

Summary of the Annual Statistical Report of Schools

Describing and Summarizing the FY2016 School Statistical Report Reported by School Districts by August 15, 2016

Vermont State Board of Education

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FY16 SASRS Executive Summary

Purpose: The Summary of the Annual Statistical Report of Schools (SASRS) report provides Local Education Agencies (LEAs) and other interested parties the data submitted to the National Center for Education Statistics (NCES) by the Agency of Education. Consequently, data in SASRS are organized according to federal definitions. NCES uses this information to identify issues and trends in school finance, to assess the condition of school finance in each state and for making comparisons among states. Data submitted to NCES are also used to determine state allocations for some federal programs.

The FY16 SASRS shows the effects of Act 68. These effects are most noticeable in the shift, beginning in FY99 with the implementation of Act 60 and in FY05 with the implementation of Act 68, in the proportion of revenues provided by state and local sources. The FY16 SASRS contains the ninth year of figures following complete implementation of Act 130. Union districts are now funded directly from the education fund rather than through district assessments. The result is a substantial decline in duplicate revenues and duplicate expenditures.

- 341 Public Local Education Agencies (including 15 technical centers), submitted the FY16 Annual Statistical Report of Schools.
- In FY16 Vermont Public Local Education Agencies reported receiving:

\$70,951,508 in local revenues (unduplicated)
 \$1,541,478,394 in state revenues
 \$111,884,348 in federal revenues
 \$320,024,898 in other local revenues (tuition and fees from other school districts)

- Total public school revenues are \$2,044,339,149 but this amount includes \$320,024,898 in inter-district receipts for tuition, assessments, transportation and other services. Unduplicated public school revenues are **\$1,724,314,251**.
- There is a reported **\$1,496,700,230** in total public education PK-12 current expenditures. This represents an increase in spending of \$25.1 million (1.7%) from the previous year's spending level. The Federal definition of Current Expenditures excludes community service and adult education program costs, capital outlay and equipment expenditures and principal and interest payments on long-term debt.
- The breakout of FY16 PK-12 public education current expenditures compared with FY15 is shown below,

<u>Function</u>	<u>FY16</u>	<u>FY15</u>
Direct Instructional Services	59.1%	59.2%
General Administration	2.4%	2.3%
School Administration	7.1%	7.0%
Pupil Support Services	8.6%	8.3%
Student Transportation	3.6%	3.9%
Instructional Staff Support Services	4.8%	4.7%
Other Support Services	11.3%	11.5%
Food Service	3.0%	3.2%
Other Enterprise Operations	0.1%	0.1%

- The FY16 statewide average Current Expenditure per Student in Membership is **\$18,615**, a **5%** increase from FY15. This change over prior year reflects an increase in overall Current Expenditures of **1.7%** and a decrease in student FTEs of almost **3%**. This figure is based on the *federal* definition of Current Expense, which incorporates special education and transportation expenditures in the definition. The student count is calculated by combining the number of Attendances and Absences for each Public School and dividing by the number of Session Days the school was officially in session. Students attending less than full-time are pro-rated into full-time equivalent (FTE) totals.
- Note: SASRS summarizes data as reported by LEAs. There are differences among LEAs in the way funding is recorded. For example, in some supervisory unions special education funding is reported at the supervisory union level, while in others it is reported by the LEAs themselves.

Discussion

Every year on August 15 each Vermont Local Education Agency is required to submit an Annual Statistical Report to the Vermont Agency of Education providing an accounting of annual revenues and expenditures to the people of Vermont, their legislature, and the executive branch of government. The Vermont Agency of Education compiles the financial information submitted by each district and annually publishes the results in the Summary of the Annual Statistical Report of Schools (SASRS). SASRS-16 represents the twenty-fourth annual report published by the Agency. Data in this report reflect changes in the Database of the School Financial System through January 30, 2017. **No changes were received by the Agency of Education after January 30, 2017.**

The SASRS-16 continues the practice established in SASRS-95 of reporting 'current expenditures' based on the federal definition of current expense. The federal definition includes special education and transportation costs in the calculation. Use of the federal definition ensures compatibility with statistics submitted to the National Center for Education Statistics (NCES). The U.S. Department of Education and other agencies require comparable fiscal data from the states in order to determine funding allocations to state and local education agencies. NCES statistics are also widely used to compare the condition of public school finance across states.

Act 60 and Act 68

SASRS-16 is the twelfth SASRS report to contain data submitted under the provisions of Act 68. The most noticeable effect of Acts 60 and 68 appearing in SASRS is the substantial change in the proportion of revenues provided by the state and local governments.

In FY98 (the year preceding Act 60) revenues from state sources were \$235,492,082 and unduplicated local revenues were \$549,311,705. In FY99 (the first year of Act 60) state revenues increased to \$657,815,706 while unduplicated local revenues declined to \$168,248,808. In FY05 (the first year of Act 68) the state and unduplicated local revenues were \$1,066,091,330 and \$69,910,699 respectively. In FY09 (the first year of Act 130) the state and unduplicated local revenues were \$1,310,450,869 and \$75,153,458. The current year state and unduplicated local revenues are \$1,541,478,394 and \$70,951,508.

The major factor creating the change from FY98 to subsequent years is the initiation of a statewide property tax that, along with other changes, increased the portion of education spending paid by state revenue.

Act 130

SASRS-16 is the ninth SASRS report following full implementation of Act 130. Act 130 established funding of union districts directly from the education fund. Previously, union districts were funded via assessments levied on union member districts. The elimination of union assessments creates a substantial decline in duplicate revenues (received by unions) and duplicate expenditures (made by union members).

SASRS-16 provides a compilation of Supervisory Union and LEA revenues and expenditures broken out in the following manner:

Revenues:

Unduplicated local revenues are identified by source including: local taxes; private and non-Vermont tuition, fees & assessments; food service and other. Tuition, assessments and fees received from other public school districts in Vermont are counted as duplicate revenues because the money involved is first counted as revenue by one district and then counted as revenue by a second district when it receives the tuition, assessments and fees. Consequently, SASRS makes a distinction between revenues including duplicates that include tuition, assessments and fees from other Vermont public school districts and unduplicated revenues that have had this money removed.

Unduplicated total revenues are divided into revenues from local, state and federal sources. The percentage share of total revenues provided by each source is also included. In light of the increased contribution of revenues from state sources, a new table was added starting with SASRS99. This table, FY16 State Revenues (Table 2), shows the component parts of the state revenue total for each district.

Expenditures:

Total expenditures may be calculated with or without inter-district tuitions, fees and assessments. Since expenditures by one district on tuition, fees and assessments are then spent by the receiving district to provide educational services, they are duplicating expenditures. When these expenditures are removed, the resulting figure is the unduplicated total of all expenditures.

Total unduplicated expenditures are divided into Total PK-12 Current Expenditures and other expenditures. Total PK-12 Current Expenditures include the money spent on elementary/secondary current instruction-related costs and also non-instructional expenditures for food service and other enterprise operations. Other expenditures include: community services; adult education; capital construction; equipment purchases; tuition, fees & assessments; and long-term debt service costs.

SASRS divides the figure for total current expenditures into its component parts by function category in Table 4, Parts 1 and Total PK-12 Current Expenditures by major object code in Table 7. (Additional information on function codes, object codes and other categories used in the Annual Statistical Report of Schools is found in Appendix C). Beginning in FY08 Community Services and Adult Education costs are separated in Table 4 - Part 2, Columns 12 & 13. The two categories should be combined in order to compare those expenses with years prior to FY08.

Note on Edit Checks:

In the body of this report some districts may have been marked with asterisks indicating "data include unresolved reporting discrepancies." These issues arise from the examination of data that are in the process of being resolved at the time the SASRS is being published. **No unresolved edit checks remained at the time SASRS-16 was completed.**

District and SU Changes

FY2016 – Mount Mansfield Modified Unified School Districts (U401A and U401B) replaced the town districts of Bolton (T022), Jericho (T106), Richmond (T166), Underhill ID (T211), and Underhill Town (T212).

Table A (next page) - History of Vermont Revenues

Purpose:

Table A provides a historical perspective of changes in Vermont education revenues compared with a state and local government price index.

Table A Legend

Unduplicated Local Revenues: e.g., local taxes, tuition and fees from parents and out of state districts, food service, etc.

State Revenues: state revenues going to Vermont public LEAs.

Federal Revenues: federal revenues going directly to Vermont LEAs or through the State to LEAs.

State & Local Government Chain Type Price Index: an index measuring the cost of goods and services purchased by governments indexed to the cost of a similar package of goods and services in some base period. Published by the U.S. Dept. of Commerce, Bureau of Economic Analysis, as part of National Accounts Data, Time Series Estimates [NIPA Table 3.10.4 Q2]. 2009 is the base year.

Results:

Compound Annual Growth Rates (CAGR) are calculated for the period FY84 through FY16 for Total Revenue and the price index. The changed proportions of state and local revenues created by Act 60 and Act 68 would make compound growth rates for local, state and federal sources of revenue misleading so these rates have not been calculated. Total revenue grew at a rate of 5.4% per year over the period as opposed to a 3.3% rate of inflation.

Figure 1 (next page) - Sources of Vermont School Revenues

Purpose:

Figure 1 displays a history of the growth (in \$1,000 dollars) of federal, state and local revenues provided for Vermont public school education.

Results:

Figure 1 graphically illustrates the gradual rise of local, state and federal revenue dollar amounts provided for education between FY84 and FY98. The largest portion of Vermont's educational income during the period came primarily from local property tax revenues. The second largest source was State Revenue in the form of General State Aid and supplemental aid monies. A comparison of the year FY98 to the years FY99 and subsequent years illustrates the change in the proportion of state to local funding brought about by Act 60. A similar change occurs from FY04 to FY05 with the implementation of Act 68.

Figure 2 (next page) - Accumulated Percent Change in Revenues since FY84

Purpose:

Figure 2 provides a graphic illustration of the accumulated percentage change in Vermont revenues and the State & Local Government Price Index.

Results:

Figure 2 illustrates the rapid rise in local and other revenues from FY84-98. Once again, the change in the proportion of state to local revenues associated with Act 60 (FY99) and Act 68 (FY05) is conspicuous in the years these laws took effect.

EDUCATION REVENUES, 1984-2016

(\$ IN 1,000's)	UNDUPLICATED LOCAL		STATE		FEDERAL		TOTAL	State & Local Price Index
	\$	% of Total	\$	% of Total	\$	% of Total		
84	182,043	60.8%	99,686	33.3%	17,707	5.9%	299,436	39.52
85	204,640	62.6%	103,624	31.7%	18,570	5.7%	326,834	41.42
86	222,460	62.3%	115,042	32.2%	19,342	5.4%	356,844	42.51
87	234,990	60.6%	133,284	34.4%	19,738	5.1%	388,012	44.74
88	307,062	62.2%	165,006	33.4%	21,806	4.4%	493,874	46.28
89	341,895	63.5%	171,522	31.8%	25,317	4.7%	538,734	48.78
90	380,240	64.9%	181,330	30.9%	24,464	4.2%	586,034	51.26
91	405,973	64.1%	197,288	31.2%	30,083	4.7%	633,344	53.43
92	435,500	64.7%	204,826	30.4%	32,564	4.8%	672,890	55.96
93	437,334	65.0%	199,953	29.7%	35,137	5.2%	672,424	57.55
94	484,310	67.3%	199,974	27.8%	35,642	5.0%	719,926	58.89
95	474,544	66.4%	206,861	28.9%	33,670	4.7%	715,075	60.69
96	505,539	67.8%	203,787	27.3%	36,481	4.9%	745,807	61.93
97	528,623	67.7%	214,481	27.5%	37,706	4.8%	780,810	63.44
98	549,312	66.2%	235,492	28.4%	44,752	5.4%	829,556	64.76
99	168,249	19.1%	657,816	74.8%	52,890	6.0%	878,955	67.50
00	172,512	18.5%	692,675	74.5%	65,152	7.0%	930,339	71.03
01	220,073	22.1%	713,168	71.8%	60,523	6.1%	993,764	74.16
02	238,827	22.7%	744,434	70.8%	68,903	6.5%	1,052,164	75.47
03	267,432	24.2%	758,769	68.6%	80,022	7.2%	1,106,223	78.28
04	286,671	24.8%	776,715	67.1%	94,542	8.2%	1,157,928	82.31
05	69,911	5.7%	1,066,091	86.6%	95,050	7.7%	1,231,052	86.50
06	73,989	5.7%	1,130,248	86.5%	101,868	7.8%	1,306,105	91.12
07	81,387	5.9%	1,201,335	87.1%	97,252	7.0%	1,379,974	95.15
08	79,537	5.6%	1,252,141	87.8%	94,673	6.6%	1,426,351	100.90
09	75,153	5.0%	1,310,451	88.0%	102,785	6.9%	1,488,389	99.60
10	80,153	5.2%	1,296,806	83.6%	174,139	11.2%	1,551,098	102.96
11	78,306	5.1%	1,293,830	83.6%	175,721	11.4%	1,547,857	106.83
12	83,896	5.4%	1,332,244	86.5%	123,963	8.0%	1,540,103	107.90
13	81,370	5.2%	1,380,263	87.7%	111,702	7.1%	1,573,335	110.16
14	86,223	5.3%	1,445,400	88.5%	101,510	6.2%	1,633,133	112.81
15	84,976	5.1%	1,485,090	88.7%	104,348	6.2%	1,674,414	113.05
16	70,951	4.1%	1,541,478	89.4%	111,884	6.5%	1,724,313	113.84
Compound Growth Rates							5.4%	3.3%

*Beginning with 98-99 and the implementation of Act 60 the proportions of local and state revenues change. Proportions change again in 04-05 with Act 68.

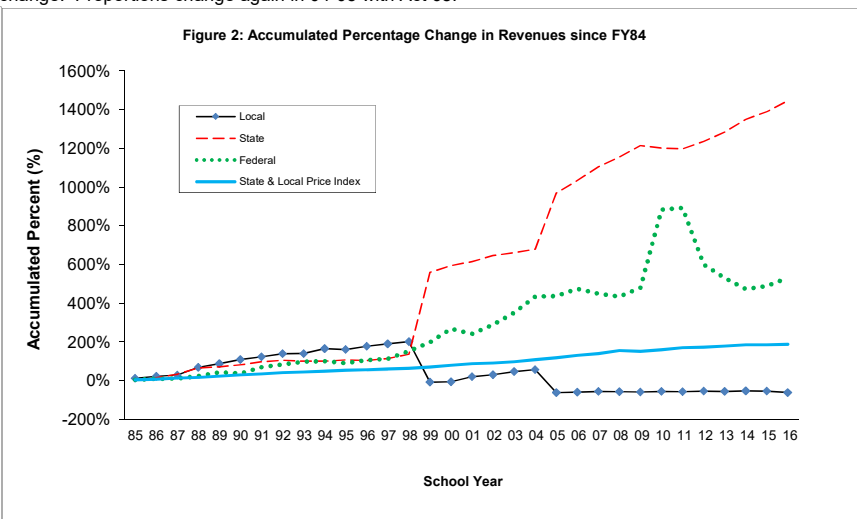
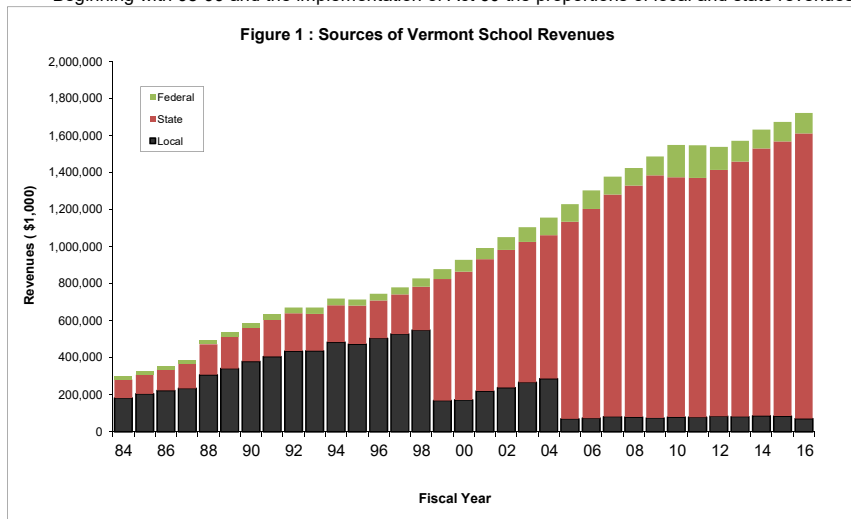


Figure 3 (next page) - FY16 Total Revenues

Purpose:

The three pie charts illustrate the divisions within FY16 Local, State and Federal revenue sources plus other sources of financing. The percent of total income from each revenue source is also provided.

Note on duplicate revenues:

School districts report revenue based on the source from which it is received. Tuition, fees and assessments are received primarily from other local education agencies so school districts receiving these revenues report them as local revenues; i.e., revenues received from a local rather than a state or federal source. Under Act 68, districts receive a much larger portion of their revenue from state sources. So you frequently have situations where districts use revenue they received from the state to pay for tuition, fees and assessments associated with sending their students to other schools. The revenue received by the district paying for the student is reported as state revenue while the same revenue transferred from one district to another is properly reported by the latter district as local revenue. This process explains the large size of duplicated local revenues compared with the unduplicated total.

Results:

FY16 Local Revenues *including duplicates*: The chart showing FY16 Local Revenues indicates that out of every dollar collected from local sources available to spend on education, the largest share, 81.9 cents, comes from tuition, fees and assessments from other school districts in Vermont. Roughly 0.1 cents come from the collection of local taxes. The remaining 18.0 cents is obtained from tuition paid by parents, students, and out-of-state school districts, earnings on investments, food service revenues and other local revenues. Figure 3 has a total of \$390,976,406 of local revenues including duplicates. Unduplicated total local revenues are \$70,951,508. Duplicate revenues are tuitions, fees and assessments moving from one LEA to another.

FY16 State Revenues: The chart showing FY16 State Revenues indicates that out of every state dollar available to spend on education, the largest share, roughly 83.86 cents, was Unrestricted State Funding. State monies available for Special Education equal approximately 12.1 cents on the dollar. The remaining sources of State revenue include monies provided for capital construction aid, vocational education, food services, Pre-K services and adult education.

FY16 Federal Revenues: The chart showing FY16 Federal Revenues indicates that out of every dollar of Federal Revenue received; 28.3 cents were Title I monies and 22.4 cents were available from Special and Vocational Education programs. The remaining 49.3 cents were divided among a variety of programs including Title II programs, food service support programs and other miscellaneous programs.

Fig. 3

FY16 Total Revenues
(including duplicate local revenue)
\$2,044,339,149

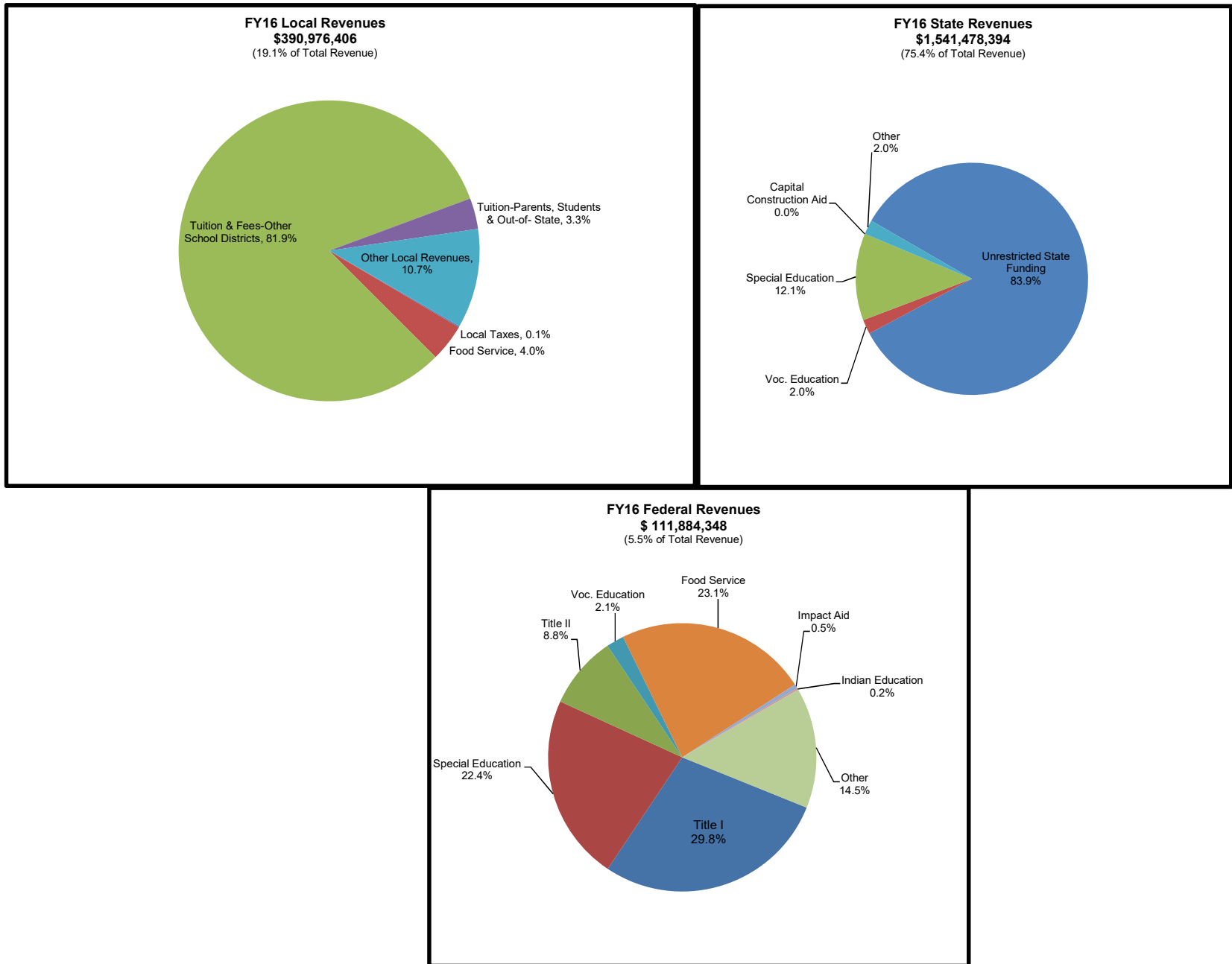


Figure 4 (next page) - FY16 Total Unduplicated Expenditures By Percentage in Current and Other Expenditures

Purpose:

Within the education system, a level of expenditures can be calculated which eliminates duplication caused by inter-district tuitions, fees and assessments (See the Discussion section at the beginning of this report). The result is referred to as Total Unduplicated Expenditures, which in FY16 were \$1,679,422,622 for all of Vermont. The two pie charts on the next page show a breakdown of this amount into the components of Current Expenditures and Other Expenditures.

Modified accrual accounting separates expenditures for resources that are used within the current year from outlays for assets that have value carrying over into future years. Current Expenditures are the annual expenditures necessary to provide an education for students from pre-kindergarten through 12th grade. The category includes expenditures for instruction, support services, general and school administration, business services, operations and maintenance, student transportation and enterprise operations. Enterprise operations, such as food services, are supported primarily by fees and charges; i.e., they generate much of their own revenue.

Other Expenditures include money spent on assets that have value over several years including capital construction, land and existing structures, debt service and equipment. Money spent on programs that do not involve the education of PK-12 students, such as adult education, are also included in the Other Expenditures category.

Some of the components of the other expenditures category can fluctuate substantially from year to year. For this reason, the figure for PK-12 Total Current Unduplicated Expenditures is usually the most appropriate number for making comparisons over time.

Results:

FY16 Current Expenditures of \$1,496,700,230 represent 89.1% of Total Unduplicated Expenditures. Direct Instructional Services represent a major portion (59.1%) of the pie chart displaying Current Expenditure categories.

FY16 Other Expenditures totaling \$182,722,394 represent 10.9% of Total Unduplicated Expenditures. Tuition and fees to independent and out of state schools account for 48.4% of Other Expenditures. Interest and principal on long-term debt account for 22.2% and Capital Construction, Land, and Existing Structures constitute 10.4%.

Fig. 4

**FY16 Total Unduplicated Expenditures
\$1,679,422,624**

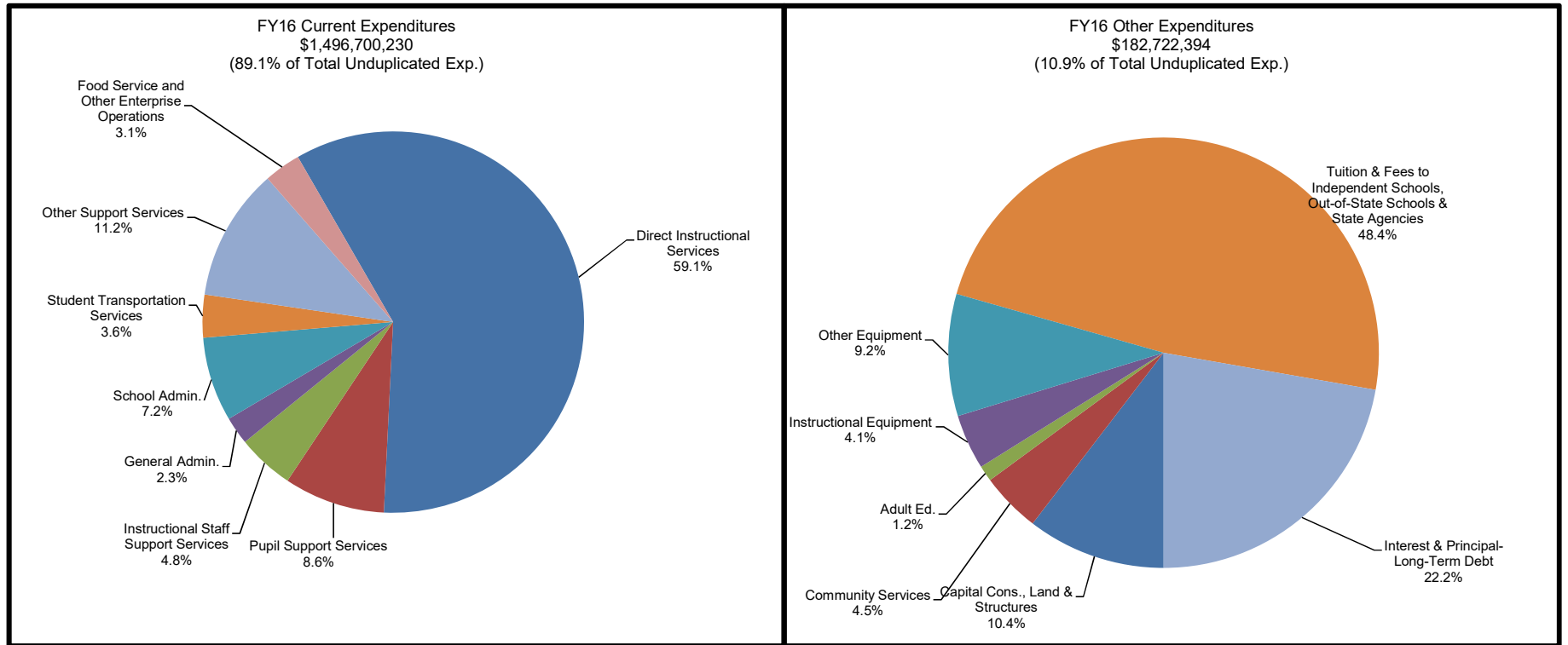


Table 1 - FY16 Local Revenues

Purpose:

The purpose of Table 1 is to show revenue amounts raised for education by each Local Education Agency (LEA). The flow of funds within education is such that the same dollar of revenue going to one LEA may be passed along to another LEA (for example, as tuition or a fee) and captured again as revenue a second time. From a statewide perspective, one objective is to clearly identify these “duplicate” amounts and remove them from the total statewide revenue figure.

Results:

Table 1 shows unduplicated total local revenues of \$70.95 million. The comparable figure from the previous year is \$84.98 million. The primary source of variance between this year and last year’s local revenue dollars stems from a reclassification of Medicaid revenues from local to state sources. The amount of this re-class in FY 2016 is approximately \$16 million.

Tuition, fees and assessments from other Vermont public school districts (duplicate revenues) amount to \$320 million (See p. 8 for a discussion of the relationship between duplicate local revenues and unduplicated local and state revenues). Note that a large percentage of the duplicated amounts are recorded at the Supervisory Unions (LEAs beginning with “S”). Generally, the bulk of the tuition and assessment fees are paid to these LEAs.

Table 1 Legend

Page 1 : Summary of Local Revenue Amounts by Supervisory Union

Pages 1 -2 : Summary of Local Revenue Amounts by LEA within Supervisory Union

Columns:

- 1** Total Local Revenues (includes duplicates)
- 2** Tuitions, Fees & Assessments from other School Districts. These represent duplicated amounts within Column 1.
- 3** Unduplicated TOTAL Local Revenues; Column 1 less Column 2
- 4-7** Break-down of Unduplicated Local Revenues (from Column 3)
- 8** Long-term Borrowing
- 9** Adjustments, Capital Gains & Misc.

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools SASRS - FY2017**

03/31/2017

Table 1 = FY16 Local Revenues

Supervisory Union Subtotal	
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57	Blue Mountain S.D.
15	Burlington S.D.
09	Caledonia Central S.U.
08	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
VC001	Patricia A. Hannaford Career Ctr.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.D.
45	Montpelier S.D.
31	North Country S.U.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
VC016	River Valley Technical Center
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
VC009	Southwest Vermont Career Development Ctr.
56	Springfield S.D.
11	St. Johnsbury S.D.
63	Two Rivers S.U.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham Central S.U.
47	Windham Northeast S.U.
48	Windham Southeast S.U.
49	Windham Southwest S.U.
51	Windsor Central S.U.
50	Windsor Northwest S.U.
52	Windsor Southeast S.U.
17	Winooski S.D.

LOCAL REVENUES										
1	2	3	4	5	6	7				
							Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues
							Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues
390,976,406	320,024,898	70,951,508	528,027	12,994,028	15,737,602	41,691,851				
11,743,905	9,783,611	1,960,294	0	42,896	332,887	1,584,511				
9,202,450	7,755,437	1,447,013	0	358,382	355,037	733,594				
8,108,102	7,696,440	411,662	0	20,479	246,496	144,687				
4,797,162	4,413,136	384,026	0	0	207,233	176,793				
3,448,609	2,367,596	1,081,013	0	33,440	416,267	631,306				
2,812,551	2,646,595	165,956	0	1,121	70,336	94,499				
12,056,511	11,057,714	998,797	54,940	94,204	222,827	626,826				
326,196	105,372	220,824	0	14,300	59,636	146,888				
4,028,099	1,425,942	2,602,157	0	48,665	581,284	1,972,208				
2,792,402	2,536,385	256,017	0	7,425	90,884	157,708				
2,528,648	2,043,459	485,189	0	12,292	99,198	373,699				
14,616,305	10,358,352	4,257,953	0	358,864	893,942	3,005,147				
9,728,020	8,019,421	1,708,599	0	533,928	916,522	258,149				
27,997,349	23,594,209	4,403,140	110,436	44,692	1,428,208	2,819,804				
1,815,597	856,611	958,986	0	0	617,621	341,365				
2,337,791	2,246,612	91,179	0	12,500	30,715	47,964				
1,822,178	1,210,564	611,614	0	439,245	27,343	145,026				
593,742	0	593,742	0	0	299,940	293,802				
16,199,289	13,949,540	2,249,749	75,000	280,069	232,087	1,662,593				
9,769,191	9,162,867	606,324	0	0	141,810	464,514				
7,547,077	6,594,183	952,894	0	0	340,615	612,279				
5,523,498	4,901,312	622,186	49,950	25,906	336,624	209,706				
1,390,002	1,058,015	331,987	0	0	58,141	273,846				
1,824,612	1,640,288	184,324	0	143,296	0	41,028				
7,148,116	2,997,286	4,150,830	0	3,420,549	177,711	552,570				
6,191,715	4,465,691	1,726,023	0	180,712	424,203	1,121,108				
9,832,106	8,957,758	874,348	0	208,168	322,972	343,208				
752,598	139,002	613,596	0	0	470,159	143,437				
463,486	30,777	432,709	0	25,617	290,193	116,899				
8,783,997	7,129,932	1,654,065	0	0	329,357	1,324,708				
3,398,043	2,166,510	1,231,533	92,960	598,674	146,704	393,195				
2,552,392	2,085,330	467,062	0	0	114,065	352,997				
8,039,856	7,448,278	591,578	6	23,281	175,073	393,218				
5,700,536	4,936,239	764,297	0	0	112,913	651,384				
5,899,540	5,123,036	776,504	33,260	0	101,939	641,305				
10,542,730	9,976,351	566,379	0	12,675	103,844	449,860				
3,855,384	44,400	3,810,984	0	3,629,660	93,670	87,654				
1,365,562	657,728	707,834	0	210,823	0	497,011				
1,840,673	1,321,441	519,232	0	250	177,851	341,131				
5,178,780	4,105,649	1,073,131	0	351,625	202,376	519,130				
13,900,112	12,094,803	1,805,309	0	106,026	219,505	1,479,778				
7,182,044	6,751,100	430,944	0	0	209,133	221,811				
4,169,123	3,449,941	719,182	138	9,760	103,450	605,834				
84,452	0	84,452	0	13,222	37,723	33,507				
5,103,029	2,590,136	2,512,893	0	0	726,399	1,786,494				
18,486,883	17,271,193	1,215,690	0	57,282	120,313	1,038,095				
1,297,707	1,124,588	173,119	0	82,404	0	90,715				
3,232,063	2,311,999	920,064	0	17,145	173,658	729,261				
190,996	30,526	160,470	0	0	34,632	125,838				
6,105,814	5,505,811	600,003	0	35,281	148,153	416,569				
9,360,024	3,747,171	5,612,853	0	32,294	627,220	4,953,339				
2,227,031	1,951,662	275,369	0	7,867	31,733	235,769				
5,368,001	4,980,858	387,143	0	15,120	92,725	279,298				
4,476,679	2,690,318	1,786,361	0	228,535	663,842	893,984				
7,948,863	7,217,547	731,316	0	374,144	98,277	258,895				
10,226,061	9,785,941	440,120	0	0	168,498	271,622				
14,865,803	13,571,995	1,293,808	0	77,179	360,309	856,320				
12,285,111	11,277,919	1,007,192	0	362,170	104,663	540,359				
6,804,003	6,050,067	753,936	0	56,704	304,620	392,612				
3,886,310	3,122,479	763,831	0	3,000	60,764	700,067				
9,037,748	7,489,774	1,547,974	111,337	382,157	203,302	851,178				
183,749	0	183,749	0	0	0	183,749				

Other Sources of Funds	
8	9
Long-Term borrowing	Adjustments, Capital Gains & Misc.
7,721,088	23,811,387
0	226,222
0	420,997
0	82,995
0	553,017
7,217	4,909
0	303,191
0	2,035,278
0	40,849
2,318,444	3,353,584
5,412	337,957
0	1,106,585
0	762,210
0	321,120
739,000	1,047,258
0	69,025
1,669	218,216
105,000	24,105
0	144,978
0	-3,146
249,179	251,013
0	33,889
0	336,352
0	-54,983
0	0
0	54,684
200,000	238,467
0	22,123
0	0
0	2,664
0	354,538
0	200,044
0	120,880
0	1,040,849
0	236,662
55,000	270,301
0	875,625
0	70,000
0	0
0	58,425
428,943	0
0	1,594,358
0	361,434
0	605,906
0	239,626
0	647,172
28,397	209,917
0	0
0	592,598
0	140,977
0	3,644
3,582,827	1,189,406
0	301,032
0	40,000
0	669,128
0	348,189
0	81,616
0	472,223
0	85,867
0	392,339
0	675,072
0	0
0	0

* Data include unresolved reporting errors

**Vermont Agency of Education
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Table 1 = FY16 Local Revenues

col13

LOCAL REVENUES								Other Sources of Funds		
1 Total Local Revenues (includes duplicates)	2 Tuition, Fees & Assessments from other School Districts	3 Unduplicated TOTAL Local Revenues	4 Breakdown of Unduplicated Local Revenues				7 Other Local Revenues	8 Long-Term borrowing	9 Adjustments, Capital Gains & Misc.	
			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service					
390,976,406	320,024,898	70,951,508	528,027	12,994,028	15,737,602	41,691,851	7,721,088	23,811,387		
Addison Central S.U.										
SU003	Addison Central S.U.	9,412,514	9,304,877	107,637	0	0	0	107,637	0	18,922
T029	Bridport	60,532	0	60,532	0	0	11,617	48,915	0	10,000
T053	Cornwall	91,014	0	91,014	0	0	24,729	66,285	0	5,000
T123	Middlebury ID #4	472,006	26,732	445,274	0	0	49,325	395,949	0	155,000
T167	Ripton	228,216	125,410	102,806	0	0	4,852	97,954	0	3,000
T180	Salisbury	176,831	14,043	162,788	0	7,482	20,086	135,220	0	3,000
T189	Shoreham	101,535	0	101,535	0	0	16,153	85,382	0	4,300
T239	Weybridge	50,290	0	50,290	0	27,504	18,015	4,771	0	27,000
U003	Middlebury UHSD #3	1,150,967	312,549	838,418	0	7,910	188,110	642,398	0	0
S.U. Subtotal		11,743,905	9,783,611	1,960,294	0	42,896	332,887	1,584,511	0	226,222
Addison Northeast S.U.										
SU001	Addison Northeast S.U.	8,686,133	7,699,655	986,478	0	358,382	355,037	273,059	0	364,330
T031	Bristol	43,117	0	43,117	0	0	0	43,117	0	-2,741
T112	Lincoln	51,729	0	51,729	0	0	0	51,729	0	14,296
T127	Monkton	43,647	0	43,647	0	0	0	43,647	0	5,630
T138	New Haven	29,106	0	29,106	0	0	0	29,106	0	14,272
T196	Starksboro	62,605	36,078	26,527	0	0	0	26,527	0	5,629
U028	Mount Abraham UHSD #28	286,113	19,704	266,409	0	0	0	266,409	0	19,581
S.U. Subtotal		9,202,450	7,755,437	1,447,013	0	358,382	355,037	733,594	0	420,997
Addison Northwest S.U.										
SU002	Addison Northwest S.U.	7,741,793	7,696,440	45,353	0	0	386	44,967	0	0
T001	Addison	13,224	0	13,224	0	0	11,430	1,794	0	40,000
T076	Ferrisburgh	69,941	0	69,941	0	13,481	53,121	3,339	0	19,995
U005	Vergennes UHSD #5	250,698	0	250,698	0	6,998	150,933	92,767	0	8,000
U044	Vergennes UESD #44	32,446	0	32,446	0	0	30,626	1,820	0	15,000
S.U. Subtotal		8,108,102	7,696,440	411,662	0	20,479	246,496	144,687	0	82,995
Addison Rutland S.U.										
SU004	Addison Rutland S.U.	3,954,488	3,715,545	238,943	0	0	206,659	32,284	0	426,552
T017	Benson	22,082	18,196	3,886	0	0	0	3,886	0	19,559
T042	Castleton	0	0	0	0	0	0	0	0	0
T073	Fair Haven	260,209	242,292	17,917	0	0	394	17,523	0	11,033
T098	Hubbardton	657	0	657	0	0	0	657	0	550
T148	Orwell	6,268	0	6,268	0	0	0	6,268	0	19,821
T233	West Haven	55	0	55	0	0	0	55	0	2,948
U016	Fair Haven UHSD #16	498,986	412,103	86,883	0	0	180	86,703	0	60,795
U042	Castleton-Hubbardton USD #42	54,417	25,000	29,417	0	0	0	29,417	0	11,759
S.U. Subtotal		4,797,162	4,413,136	384,026	0	0	207,233	176,793	0	553,017

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3/31/2017**

Table 1 = FY16 Local Revenues

		1	2	3	4	5	6	7	8	9
		<u>LOCAL REVENUES</u>							<u>Other Sources of Funds</u>	
		Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.
					Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues		
<u>LEA Identification</u>		390,976,406	320,024,898	70,951,508	528,027	12,994,028	15,737,602	41,691,851	7,721,088	23,811,387
Barre Supervisory Union										
SU061	Barre Supervisory Union	1,732,986	1,487,430	245,556	0	0	0	245,556	0	0
T011	Barre City	55,044	0	55,044	0	0	0	55,044	7,217	48
T012	Barre Town	203,013	0	203,013	0	0	144,114	58,899	0	1,229
U041	Spaulding HSUD #41	552,274	199,588	352,686	0	0	272,153	80,533	0	1,856
VC002	Barre Technical Center	905,292	680,578	224,714	0	33,440	0	191,274	0	1,776
S.U. Subtotal		3,448,609	2,367,596	1,081,013	0	33,440	416,267	631,306	7,217	4,909
Battenkill Valley S.U.										
SU060	Battenkill Valley S.U.	2,201,891	2,063,714	138,177	0	0	70,336	67,841	0	157,205
T005	Arlington	609,455	582,881	26,574	0	1,121	0	25,453	0	155,613
T181	Sandgate	1,205	0	1,205	0	0	0	1,205	0	-9,627
S.U. Subtotal		2,812,551	2,646,595	165,956	0	1,121	70,336	94,499	0	303,191
Bennington Rutland S.U.										
SU006	Bennington Rutland S.U.	9,720,961	9,666,167	54,794	0	0	0	54,794	0	807,850
T056	Danby	3,190	0	3,190	0	0	0	3,190	0	55,222
T059	Dorset	386,626	148,645	237,981	0	62,397	57,149	118,435	0	60,402
T119	Manchester	901,539	675,668	225,871	54,940	0	48,516	122,415	0	331,901
T134	Mt. Tabor	5,787	0	5,787	0	0	0	5,787	0	74,605
T150	Pawlet	2,851	0	2,851	0	0	0	2,851	0	36,875
T172	Rupert	666	0	666	0	0	0	666	0	345
T202	Sunderland	95,743	12,650	83,093	0	16,677	16,155	50,261	0	214,246
U023	Currier Memorial USD #23	82,804	0	82,804	0	0	15,803	67,001	0	51,825
T248	Winhall	178,875	67,520	111,355	0	0	0	111,355	0	30,620
U047	Mettawee Comm. UESD #47	195,503	125,567	69,936	0	5,360	33,539	31,037	0	0
U301	Mountain Towns RED	481,966	361,497	120,469	0	9,770	51,665	59,034	0	371,387
S.U. Subtotal		12,056,511	11,057,714	998,797	54,940	94,204	222,827	626,826	0	2,035,278
Blue Mountain S. D.										
SU057	Blue Mountain S.D.									
U021	Blue Mountain USD #21	326,196	105,372	220,824	0	14,300	59,636	146,888	0	40,849
S.U. Subtotal		326,196	105,372	220,824	0	14,300	59,636	146,888	0	40,849
Burlington S. D.										
SU015	Burlington S. D.									
T037	Burlington	2,690,313	216,217	2,474,096	0	3,160	581,284	1,889,652	2,318,444	3,168,835
VC004	Burlington Technical Center	1,337,786	1,209,725	128,061	0	45,505	0	82,556	0	184,749
S.U. Subtotal		4,028,099	1,425,942	2,602,157	0	48,665	581,284	1,972,208	2,318,444	3,353,584

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3/31/2017**

Table 1 = FY16 Local Revenues

		1	2	3	4	5	6	7	8	9
		<u>LOCAL REVENUES</u>							<u>Other Sources of Funds</u>	
		Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.
					Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues		
<u>LEA Identification</u>		390,976,406	320,024,898	70,951,508	528,027	12,994,028	15,737,602	41,691,851	7,721,088	23,811,387
Caledonia Central S. U.										
SU009	Caledonia Central S. U.	1,867,738	1,856,350	11,388	0	0	0	11,388	0	8,277
T010	Barnet	160,807	87,494	73,313	0	7,425	28,363	37,525	5,412	224,554
T057	Danville	696,190	592,541	103,649	0	0	46,086	57,563	0	20,007
T151	Peacham	44,144	0	44,144	0	0	12,222	31,922	0	40,315
T218	Walden	23,523	0	23,523	0	0	4,213	19,310	0	44,804
S.U. Subtotal		2,792,402	2,536,385	256,017	0	7,425	90,884	157,708	5,412	337,957
Caledonia North S.U.										
SU008	Caledonia North S.U.	1,616,471	1,579,435	37,036	0	0	0	37,036	0	0
T036	Burke	309,389	189,623	119,766	0	12,292	24,894	82,580	0	242,735
T064	East Haven	3,237	0	3,237	0	0	0	3,237	0	100,000
T117	Lyndon	322,714	125,840	196,874	0	0	47,785	149,089	0	442,711
T135	Newark	191,313	147,583	43,730	0	0	11,799	31,931	0	123,889
T203	Sutton	38,641	410	38,231	0	0	4,753	33,478	0	44,512
U037	Millers Run USD #37	46,883	568	46,315	0	0	9,967	36,348	0	152,738
S.U. Subtotal		2,528,648	2,043,459	485,189	0	12,292	99,198	373,699	0	1,106,585
Chittenden Central S.U.										
SU013	Chittenden Central S.U.	5,282,366	5,047,794	234,572	0	95,467	0	139,105	0	0
T069	Essex Junction ID	1,631,405	21,622	1,609,783	0	12,500	0	1,597,283	0	504,104
T232	Westford	20,865	17,140	3,725	0	0	0	3,725	0	-94
U046	Essex Comm. Ed. Ctr. UHSD #46	4,094,640	2,053,838	2,040,802	0	0	893,942	1,146,860	0	258,200
VC006	The Center for Technology - Essex	3,587,029	3,217,958	369,071	0	250,897	0	118,174	0	0
S.U. Subtotal		14,616,305	10,358,352	4,257,953	0	358,864	893,942	3,005,147	0	762,210
Chittenden East S.U.										
SU012	Chittenden East S.U.	8,420,590	7,765,353	655,237	0	533,928	0	121,309	0	-337
T099	Huntington	72,400	0	72,400	0	0	53,154	19,246	0	32,313
T255	Buels Gore	0	0	0	0	0	0	0	0	0
U401A	Mt Mansfield MUSD #401A	263,543	0	263,543	0	0	196,206	67,337	0	89,802
U401B	Mt Mansfield MUSD #401B	971,487	254,068	717,419	0	0	667,162	50,257	0	199,342
S.U. Subtotal		9,728,020	8,019,421	1,708,599	0	533,928	916,522	258,149	0	321,120

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					Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues			
<u>LEA Identification</u>		390,976,406	320,024,898	70,951,508	528,027	12,994,028	15,737,602	41,691,851	7,721,088	23,811,387	
Chittenden South S.U.											
SU014	Chittenden South S.U.	23,505,490	21,863,711	1,641,779	0	0	0	1,641,779	0	20,000	
T045	Charlotte	221,623	0	221,623	0	0	108,239	113,384	370,000	263,785	
T096	Hinesburg	312,657	0	312,657	0	0	118,281	194,376	0	158,334	
T178	St. George	2,879	0	2,879	0	0	0	2,879	0	0	
T186	Shelburne	378,615	12,359	366,256	0	30,718	151,704	183,834	101,000	112,987	
T244	Williston	1,748,725	1,031,806	716,919	0	0	319,898	397,021	101,000	205,615	
U015	Champlain Valley UHSD #15	1,827,360	686,333	1,141,027	110,436	13,974	730,086	286,531	167,000	286,537	
S.U. Subtotal		27,997,349	23,594,209	4,403,140	110,436	44,692	1,428,208	2,819,804	739,000	1,047,258	
Colchester S. D.											
SU007	Colchester S.D.										
T050	Colchester	1,815,597	856,611	958,986	0	0	617,621	341,365	0	69,025	
S.U. Subtotal		1,815,597	856,611	958,986	0	0	617,621	341,365	0	69,025	
Essex Caledonia S.U.											
SU018	Essex Caledonia S.U.	2,068,397	2,059,618	8,779	0	0	0	8,779	0	0	
T051	Concord	71,251	54,000	17,251	0	0	2,252	14,999	1,669	17,500	
T083	Granby	389	0	389	0	0	0	389	0	-2,751	
T088	Guildhall	137,066	132,994	4,072	0	0	3,542	530	0	81,199	
T108	Kirby	425	0	425	0	0	0	425	0	9,245	
T116	Lunenburg	5,111	0	5,111	0	0	1,769	3,342	0	84,283	
T118	Maidstone	313	0	313	0	0	0	313	0	909	
T216	Victory	42	0	42	0	0	0	42	0	0	
T225	Waterford	54,797	0	54,797	0	12,500	23,152	19,145	0	27,831	
S.U. Subtotal		2,337,791	2,246,612	91,179	0	12,500	30,715	47,964	1,669	218,216	
Essex North S.U.											
SU019	Essex North S.U.	819,178	802,714	16,464	0	0	0	16,464	0	0	
T021	Bloomfield	11	0	11	0	0	0	11	0	2,967	
T035	Brunswick	14	0	14	0	0	0	14	0	2,316	
T041	Canaan	1,002,819	407,850	594,969	0	439,245	27,343	128,381	0	12,365	
T111	Lemington	24	0	24	0	0	0	24	105,000	1,124	
T144	Norton	132	0	132	0	0	0	132	0	5,333	
S.U. Subtotal		1,822,178	1,210,564	611,614	0	439,245	27,343	145,026	105,000	24,105	
Essex Town S. D.											
SU059	Essex Town S.D.										
T070	Essex Town	593,742	0	593,742	0	0	299,940	293,802	0	144,978	
S.U. Subtotal		593,742	0	593,742	0	0	299,940	293,802	0	144,978	

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2016
3/31/2017**

Table 1 = FY16 Local Revenues

		1	2	3	4	5	6	7	8		9
		LOCAL REVENUES							Other Sources of Funds		
		Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.	
					Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues			
LEA Identification		390,976,406	320,024,898	70,951,508	528,027	12,994,028	15,737,602	41,691,851	7,721,088	23,811,387	
Franklin Central S.U.											
SU023	Franklin Central S.U.	10,216,681	9,187,038	1,029,643	0	0	0	1,029,643	0	0	
T072	Fairfield	76,967	0	76,967	0	9,500	39,257	28,210	0	0	
T176	St. Albans City	121,815	0	121,815	0	0	35,181	86,634	0	0	
T177	St. Albans Town	482,625	0	482,625	75,000	9,300	157,649	240,676	0	0	
U048	Bellows Free Academy UHSD #48	4,556,179	4,060,912	495,267	0	261,269	0	233,998	0	-3,146	
VC003	Northwest Technical Center	745,022	701,590	43,432	0	0	0	43,432	0	0	
S.U. Subtotal		16,199,289	13,949,540	2,249,749	75,000	280,069	232,087	1,662,593	0	-3,146	
Franklin Northeast S.U.											
SU020	Franklin Northeast S.U.	5,802,698	5,711,625	91,073	0	0	0	91,073	0	0	
T007	Bakersfield	63,696	0	63,696	0	0	27,504	36,192	0	0	
T018	Berkshire	25,187	0	25,187	0	0	4,133	21,054	249,179	0	
T068	Enosburgh	3,132,509	2,865,609	266,900	0	0	63,269	203,631	0	238,565	
T165	Richford	498,852	390,421	108,431	0	0	23,643	84,788	0	0	
T128	Montgomery	35,148	0	35,148	0	0	23,261	11,887	0	0	
VC005	Cold Hollow Career Center	211,101	195,212	15,889	0	0	0	15,889	0	12,448	
S.U. Subtotal		9,769,191	9,162,867	606,324	0	0	141,810	464,514	249,179	251,013	
Franklin Northwest S.U.											
SU021	Franklin Northwest S.U.	6,184,301	5,880,214	304,087	0	0	0	304,087	0	0	
T078	Franklin	29,201	0	29,201	0	0	28,109	1,092	0	-11,463	
T095	Highgate	58,766	0	58,766	0	0	48,685	10,081	0	451	
T187	Sheldon	56,285	0	56,285	0	0	43,173	13,112	0	271	
T204	Swanton	63,678	0	63,678	0	0	55,159	8,519	0	7,217	
U007	Missisquoi Valley UHSD #7	1,154,846	713,969	440,877	0	0	165,489	275,388	0	37,413	
S.U. Subtotal		7,547,077	6,594,183	952,894	0	0	340,615	612,279	0	33,889	
Franklin West S.U.											
SU022	Franklin West S.U.	3,741,916	3,697,835	44,081	0	0	0	44,081	0	121,902	
T071	Fairfax	1,491,042	1,202,188	288,854	15,000	0	165,202	108,652	0	-9,659	
T077	Fletcher	32,269	1,289	30,980	0	0	22,582	8,398	0	166,411	
T079	Georgia	258,271	0	258,271	34,950	25,906	148,840	48,575	0	57,698	
S.U. Subtotal		5,523,498	4,901,312	622,186	49,950	25,906	336,624	209,706	0	336,352	
Grand Isle S.U.											
SU024	Grand Isle S.U.	1,119,920	1,051,180	68,740	0	0	29,337	39,403	0	121	
T003	Alburgh	7,770	0	7,770	0	0	4,049	3,721	0	-48,176	
T084	Grand Isle	8,519	6,835	1,684	0	0	0	1,684	0	-46,503	
T103	Isle La Motte	33,253	0	33,253	0	0	1,259	31,994	0	53,000	
T143	North Hero	80,824	0	80,824	0	0	0	80,824	0	-4,606	
T192	South Hero	139,716	0	139,716	0	0	23,496	116,220	0	-8,819	
S.U. Subtotal		1,390,002	1,058,015	331,987	0	0	58,141	273,846	0	-54,983	

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3/31/2017**

Table 1 = FY16 Local Revenues

		1	2	3	4	5	6	7	8	9
		<u>LOCAL REVENUES</u>							<u>Other Sources of Funds</u>	
		Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.
					Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues		
<u>LEA Identification</u>		390,976,406	320,024,898	70,951,508	528,027	12,994,028	15,737,602	41,691,851	7,721,088	23,811,387
Patricia A. Hannaford Career Center										
VC001	Patricia A. Hannaford Career Ctr.	1,824,612	1,640,288	184,324	0	143,296	0	41,028	0	0
S.U. Subtotal		1,824,612	1,640,288	184,324	0	143,296	0	41,028	0	0
Hartford S. D.										
SU054	Hartford S.D.									
T093	Hartford	5,013,027	2,307,127	2,705,900	0	2,150,370	177,711	377,819	0	16,838
VC007	Hartford Area Career/Tech Ctr	2,135,089	690,159	1,444,930	0	1,270,179	0	174,751	0	37,846
S.U. Subtotal		7,148,116	2,997,286	4,150,830	0	3,420,549	177,711	552,570	0	54,684
Lamoille North S.U.										
SU025	Lamoille North S.U.	2,207,944	2,059,714	148,230	0	0	69,664	78,566	0	0
T014	Belvidere	39,138	0	39,138	0	0	0	39,138	0	0
T040	Cambridge	447,193	153,632	293,561	0	0	66,239	227,322	0	0
T066	Eden	302,287	150,876	151,411	0	102,665	3,353	45,393	0	0
T100	Hyde Park	169,869	39,474	130,395	0	0	46,742	83,653	0	88,467
T107	Johnson	254,801	0	254,801	0	0	7,669	247,132	0	0
T226	Waterville	502,601	470,439	32,162	0	0	12,576	19,586	0	0
U018	Lamoille UHSD #18	935,708	423,616	512,092	0	0	217,961	294,131	0	0
VC008	Green Mtn. Tech. and Career Center	1,332,173	1,167,940	164,234	0	78,047	0	86,187	200,000	150,000
S.U. Subtotal		6,191,715	4,465,691	1,726,023	0	180,712	424,203	1,121,108	200,000	238,467
Lamoille South S.U.										
SU026	Lamoille South S.U.	7,183,715	6,939,185	244,530	0	95,455	0	149,075	0	3,833
T067	Elmore	6,809	0	6,809	0	0	96	6,713	0	36,479
T132	Morristown	1,868,945	1,597,695	271,250	0	0	128,287	142,963	0	0
T198	Stowe	772,637	420,878	351,759	0	112,713	194,589	44,457	0	-18,189
S.U. Subtotal		9,832,106	8,957,758	874,348	0	208,168	322,972	343,208	0	22,123
Milton Town S. D.										
SU010	Milton S.D.									
T126	Milton	752,598	139,002	613,596	0	0	470,159	143,437	0	0
S.U. Subtotal		752,598	139,002	613,596	0	0	470,159	143,437	0	0
Montpelier S. D.										
SU045	Montpelier S.D.									
T129	Montpelier	463,486	30,777	432,709	0	25,617	290,193	116,899	0	2,664
S.U. Subtotal		463,486	30,777	432,709	0	25,617	290,193	116,899	0	2,664

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3/31/2017**

Table 1 = FY16 Local Revenues

LOCAL REVENUES							Other Sources of Funds	
1 Total Local Revenues (includes duplicates)	2 Tuition, Fees & Assessments from other School Districts	3 Unduplicated TOTAL Local Revenues	4 Breakdown of Unduplicated Local Revenues				8 Long-Term borrowing	9 Adjustments, Capital Gains & Misc.
			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues		
390,976,406	320,024,898	70,951,508	528,027	12,994,028	15,737,602	41,691,851	7,721,088	23,811,387

LEA Identification

North Country S. U. (formerly Orleans Essex North)

SU031	Orleans Essex North S. U.	3,517,990	3,293,736	224,254	0	0	0	224,254	0	0
J105	Jay/Westfield Joint Elementary	1,372,076	1,297,677	74,399	0	0	15,433	58,966	0	0
T030	Brighton	40,038	23,624	16,414	0	0	1,289	15,125	0	129,000
T044	Charleston	31,308	10,000	21,308	0	0	7,477	13,831	0	22,642
T054	Coventry	19,671	0	19,671	0	0	4,409	15,262	0	14,000
T058	Derby	532,280	418,914	113,366	0	0	63,160	50,206	0	40,000
T258	Ferdinand	0	0	0	0	0	0	0	0	0
T097	Holland	36,662	28,028	8,634	0	0	1,319	7,315	0	0
T105	Jay	49	0	49	0	0	0	49	0	0
T114	Lowell	7,288	0	7,288	0	0	3,947	3,341	0	38,240
T131	Morgan	22,751	0	22,751	0	0	0	22,751	0	110,656
T139	Newport City	24,958	9,000	15,958	0	0	0	15,958	0	0
T140	Newport Town	41,654	0	41,654	0	0	12,858	28,796	0	0
T209	Troy	125,153	17,490	107,663	0	0	3,858	103,805	0	0
T231	Westfield	211	0	211	0	0	0	211	0	0
U022A	North Country Jr UHSD #22	728,199	625,243	102,956	0	0	39,249	63,707	0	0
U022B	North Country Sr UHSD #22	1,092,988	399,152	693,836	0	0	176,358	517,478	0	0
VC010	North Country Career Center	1,190,721	1,007,068	183,653	0	0	0	183,653	0	0
S.U. Subtotal		8,783,997	7,129,932	1,654,065	0	0	329,357	1,324,708	0	354,538

Orange East S.U.

SU027	Orange East S.U.	1,249,342	1,153,720	95,622	0	0	0	95,622	0	0
T023	Bradford ID	117,908	0	117,908	92,960	0	24,505	443	0	56,230
T136	Newbury	33,148	0	33,148	0	0	28,788	4,360	0	7,262
T205	Thetford	79,524	0	79,524	0	0	37,726	41,798	0	48,821
U030	Oxbow UHSD #30	1,212,830	836,107	376,723	0	155,824	49,235	171,664	0	20,000
U036	Waits River Valley USD #36	16,240	0	16,240	0	0	6,450	9,790	0	67,731
VC011	River Bend Career + Tech. Center	689,051	176,683	512,368	0	442,850	0	69,518	0	0
S.U. Subtotal		3,398,043	2,166,510	1,231,533	92,960	598,674	146,704	393,195	0	200,044

Orange North S.U.

SU029	Orange North S.U.	2,159,285	1,963,825	195,460	0	0	0	195,460	0	0
T146	Orange	89,458	0	89,458	0	0	13,055	76,403	0	10,455
T223	Washington	23,766	0	23,766	0	0	6,697	17,069	0	75,450
T243	Williamstown	279,883	121,505	158,378	0	0	94,313	64,065	0	34,975
S.U. Subtotal		2,552,392	2,085,330	467,062	0	0	114,065	352,997	0	120,880

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		LOCAL REVENUES							Other Sources of Funds		
		Breakdown of Unduplicated Local Revenues									
LEA Identification	Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues	Long-Term borrowing	Adjustments, Capital Gains & Misc.		
	390,976,406	320,024,898	70,951,508	528,027	12,994,028	15,737,602	41,691,851	7,721,088	23,811,387		
Orange Southwest S.U.											
SU028	Orange Southwest S.U.	6,278,724	6,014,633	264,091	0	23,281	175,073	65,737	0	747,433	
T024	Braintree	44,647	28,433	16,214	0	0	0	16,214	0	119,650	
T032	Brookfield	24,504	0	24,504	6	0	0	24,498	0	80,883	
T162	Randolph	132,300	39,051	93,249	0	0	0	93,249	0	49,858	
U002	Randolph UHSD #2	415,848	279,163	136,685	0	0	0	136,685	0	42,025	
VC012	Randolph Area Vocational Center	1,143,833	1,086,998	56,835	0	0	0	56,835	0	1,000	
	S.U. Subtotal	8,039,856	7,448,278	591,578	6	23,281	175,073	393,218	0	1,040,849	
Orange Windsor S.U.											
SU030	Orange Windsor S.U.	4,700,582	4,399,229	301,353	0	0	0	301,353	0	124,354	
T046	Chelsea	209,064	150,154	58,910	0	0	20,446	38,464	0	8,517	
T171	Royalton	564,101	365,656	198,445	0	0	54,078	144,367	0	14,006	
T184	Sharon	119,992	0	119,992	0	0	13,533	106,459	0	75,184	
T199	Strafford	63,128	21,200	41,928	0	0	13,091	28,837	0	14,925	
T210	Tunbridge	43,669	0	43,669	0	0	11,765	31,904	0	-324	
	S.U. Subtotal	5,700,536	4,936,239	764,297	0	0	112,913	651,384	0	236,662	
Orleans Central S.U.											
SU034	Orleans Central S.U.	4,889,707	4,647,335	242,372	0	0	0	242,372	0	27,243	
T002	Albany	58,823	0	58,823	0	0	5,282	53,541	0	0	
T013	Barton ID	86,758	9,865	76,893	30,134	0	7,060	39,699	0	10,132	
T034	Brownington	98,088	39,460	58,628	0	0	4,002	54,626	55,000	13,563	
T080	Glover	73,153	0	73,153	0	0	17,317	55,836	0	38,848	
T102	Irasburg	45,587	0	45,587	0	0	3,060	42,527	0	10,000	
T147	Orleans ID	160,708	98,650	62,058	3,126	0	5,693	53,239	0	10,000	
T235	Westmore	1,436	0	1,436	0	0	0	1,436	0	0	
U024	Lake Region UHSD #24	485,280	327,726	157,554	0	0	59,525	98,029	0	160,515	
	S.U. Subtotal	5,899,540	5,123,036	776,504	33,260	0	101,939	641,305	55,000	270,301	
Orleans Southwest S.U.											
SU035	Orleans Southwest S.U.	9,183,477	9,040,458	143,019	0	0	664	142,355	0	89,919	
T055	Craftsbury	542,979	451,823	91,156	0	12,675	25,265	53,216	0	152,076	
T086	Greensboro	24	0	24	0	0	0	24	0	0	
T092	Hardwick	55,516	0	55,516	0	0	30,697	24,819	0	54,380	
T195	Stannard	335	0	335	0	0	0	335	0	40,746	
T250	Wolcott	24,560	0	24,560	0	0	1,960	22,600	0	447,100	
T251	Woodbury	18,356	0	18,356	0	0	8,132	10,224	0	8,756	
U026	Hazen UHSD #26	697,136	484,070	213,066	0	0	35,470	177,596	0	48,949	
U043	Lakeview USD #43	20,347	0	20,347	0	0	1,656	18,691	0	33,699	
	S.U. Subtotal	10,542,730	9,976,351	566,379	0	12,675	103,844	449,860	0	875,625	

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		<u>LOCAL REVENUES</u>							<u>Other Sources of Funds</u>	
		Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.
					Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues		
<u>LEA Identification</u>		390,976,406	320,024,898	70,951,508	528,027	12,994,028	15,737,602	41,691,851	7,721,088	23,811,387
Rivendell S.D.										
SU064	Rivendell S.D.									
U146	Rivendell Interstate School District	3,855,384	44,400	3,810,984	0	3,629,660	93,670	87,654	0	70,000
S.U. Subtotal		3,855,384	44,400	3,810,984	0	3,629,660	93,670	87,654	0	70,000
River Valley Technical Center										
VC016	River Valley Technical Center	1,365,562	657,728	707,834	0	210,823	0	497,011	0	0
S.U. Subtotal		1,365,562	657,728	707,834	0	210,823	0	497,011	0	0
Rutland Central S.U.										
SU037	Rutland Central S.U.	1,107,365	893,954	213,411	0	0	177,811	35,600	0	0
T160	Proctor	321,858	44,742	277,116	0	0	40	277,076	0	65,551
T174	Rutland Town	39,355	26,600	12,755	0	0	0	12,755	0	292
T237	West Rutland	372,095	356,145	15,950	0	250	0	15,700	0	-7,418
S.U. Subtotal		1,840,673	1,321,441	519,232	0	250	177,851	341,131	0	58,425
Rutland City S. D.										
SU040	Rutland City S.D.									
T173	Rutland City	3,723,570	2,815,900	907,670	0	346,343	202,376	358,951	428,943	0
VC013	Stafford Technical Center	1,455,210	1,289,749	165,461	0	5,282	0	160,179	0	0
S.U. Subtotal		5,178,780	4,105,649	1,073,131	0	351,625	202,376	519,130	428,943	0
Rutland Northeast S. U.										
SU036	Rutland Northeast S.U.	8,704,781	8,247,983	456,798	0	100,126	219,505	137,167	0	609,801
J048	Barstow Joint Contract School	3,594,665	3,564,758	29,907	0	0	0	29,907	0	96,421
T026	Brandon	196,599	126,238	70,361	0	0	0	70,361	0	114,422
T048	Chittenden	1,677	0	1,677	0	0	0	1,677	0	26,132
T081	Goshen	89	0	89	0	0	0	89	0	259
T110	Leicester	18,282	0	18,282	0	2,000	0	16,282	0	108,213
T122	Mendon	590	0	590	0	0	0	590	0	0
T154	Pittsford	1,172,636	0	1,172,636	0	1,500	0	1,171,136	0	65,064
T201	Sudbury	25,022	9,459	15,563	0	0	0	15,563	0	33,912
T241	Whiting	29,323	20,365	8,958	0	2,400	0	6,558	0	62,783
U008	Otter Valley UHSD #8	156,448	126,000	30,448	0	0	0	30,448	0	477,351
S.U. Subtotal		13,900,112	12,094,803	1,805,309	0	106,026	219,505	1,479,778	0	1,594,358
Rutland South S. U.										
SU033	Rutland South S.U.	4,486,338	4,438,638	47,700	0	0	0	47,700	0	-1,698
T049	Clarendon	122,112	52,939	69,173	0	0	29,787	39,386	0	39,991
T190	Shrewsbury	33,021	10,112	22,909	0	0	8,949	13,960	0	44,987
T206	Tinmouth	51,048	28,400	22,648	0	0	6,989	15,659	0	206,111
T219	Wallingford	92,870	9,459	83,411	0	0	25,684	57,727	0	48,731
U040	Mill River USD #40	2,396,655	2,211,552	185,103	0	0	137,724	47,379	0	23,312
S.U. Subtotal		7,182,044	6,751,100	430,944	0	0	209,133	221,811	0	361,434

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		Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.
					Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues		
<u>LEA Identification</u>		390,976,406	320,024,898	70,951,508	528,027	12,994,028	15,737,602	41,691,851	7,721,088	23,811,387
Rutland Southwest S. U.										
SU038	Rutland Southwest S.U.	3,017,358	2,948,641	68,717	0	0	0	68,717	0	340,946
T101	Ira	28,709	0	28,709	0	0	0	28,709	0	32,000
T125	Middletown Springs	107,068	51,787	55,281	0	0	12,669	42,612	0	19,042
T158	Poultney	874,737	430,595	444,142	138	9,760	79,712	354,532	0	156,460
T228	Wells	141,251	18,918	122,333	0	0	11,069	111,264	0	57,458
S.U. Subtotal		4,169,123	3,449,941	719,182	138	9,760	103,450	605,834	0	605,906
SAU 70										
SU055	SAU 70									
T145	Norwich	84,452	0	84,452	0	13,222	37,723	33,507	0	239,626
S.U. Subtotal		84,452	0	84,452	0	13,222	37,723	33,507	0	239,626
South Burlington S. D.										
SU016	South Burlington S.D.									
T191	South Burlington	5,103,029	2,590,136	2,512,893	0	0	726,399	1,786,494	0	647,172
S.U. Subtotal		5,103,029	2,590,136	2,512,893	0	0	726,399	1,786,494	0	647,172
Southwest Vermont S. U.										
SU005	Southwest Vermont S.U.	17,529,672	17,197,693	331,979	0	0	120,313	211,666	20,540	315
T015	Bennington ID	299,134	0	299,134	0	56,832	0	242,302	0	52,407
T259	Glastenbury	0	0	0	0	0	0	0	0	0
T141	North Bennington ID	108,471	0	108,471	0	0	0	108,471	0	0
T159	Pownal	2,478	0	2,478	0	0	0	2,478	0	0
T183	Shaftsbury	54,942	52,500	2,442	0	0	0	2,442	708	93,355
T252	Woodford	25,953	21,000	4,953	0	0	0	4,953	0	63,599
U014	Mt. Anthony UHSD #14	466,233	0	466,233	0	450	0	465,783	7,149	241
S.U. Subtotal		18,486,883	17,271,193	1,215,690	0	57,282	120,313	1,038,095	28,397	209,917
Southwest Vermont Career Development Ctr.										
VC009	Southwest VT Career Dev. Center	1,297,707	1,124,588	173,119	0	82,404	0	90,715	0	0
S.U. Subtotal		1,297,707	1,124,588	173,119	0	82,404	0	90,715	0	0
Springfield S. D.										
SU056	Springfield S.D.									
T193	Springfield	3,232,063	2,311,999	920,064	0	17,145	173,658	729,261	0	592,598
S.U. Subtotal		3,232,063	2,311,999	920,064	0	17,145	173,658	729,261	0	592,598

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		1	2	3	4	5	6	7	8	9
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					Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues		
<u>LEA Identification</u>		390,976,406	320,024,898	70,951,508	528,027	12,994,028	15,737,602	41,691,851	7,721,088	23,811,387
St. Johnsbury S. D.										
SU011	St. Johnsbury S.D.									
T179	St. Johnsbury	190,996	30,526	160,470	0	0	34,632	125,838	0	140,977
S.U. Subtotal		190,996	30,526	160,470	0	0	34,632	125,838	0	140,977
Two Rivers S.U.										
SU063	Two Rivers S.U.	4,686,545	4,465,455	221,090	0	0	0	221,090	0	0
T004	Andover	111	0	111	0	0	0	111	0	0
T008	Baltimore	10,095	0	10,095	0	0	0	10,095	0	0
T043	Cavendish	73,472	44,465	29,007	0	0	12,115	16,892	0	0
T047	Chester	1,323	0	1,323	0	0	0	1,323	0	0
T115	Ludlow	410,782	325,830	84,952	0	0	56,081	28,871	0	0
T133	Mt. Holly	43,829	35,017	8,812	0	0	0	8,812	0	0
T156	Plymouth	91	0	91	0	0	0	91	0	0
U039	Black River USD #39	105,630	61,380	44,250	0	0	0	44,250	0	3,644
U029	Chester-Andover USD #29	210,530	115,795	94,735	0	35,281	27,497	31,957	0	0
U035	Green Mountain UHSD #35	563,406	457,869	105,537	0	0	52,460	53,077	0	0
S.U. Subtotal		6,105,814	5,505,811	600,003	0	35,281	148,153	416,569	0	3,644
Washington Central S. U.										
SU032	Washington Central S.U.	7,136,240	2,857,893	4,278,347	0	0	152,402	4,125,945	0	75,000
T019	Berlin	115,811	0	115,811	0	0	31,514	84,297	82,827	211,474
T039	Calais	67,092	0	67,092	0	0	24,005	43,087	0	58,000
T065	East Montpelier	150,182	0	150,182	0	0	45,709	104,473	0	195,351
T124	Middlesex	134,811	0	134,811	0	0	57,532	77,279	3,500,000	123,547
T254	Worcester	42,947	0	42,947	0	0	20,890	22,057	0	72,846
U032	U-32 High School (UHSD #32)	1,712,941	889,278	823,663	0	32,294	295,168	496,201	0	453,188
S.U. Subtotal		9,360,024	3,747,171	5,612,853	0	32,294	627,220	4,953,339	3,582,827	1,189,406
Washington Northeast S. U.										
SU041	Washington Northeast S.U.	1,942,633	1,918,634	23,999	0	0	0	23,999	0	296,458
T038	Cabot	96,236	33,028	63,208	0	7,867	20,487	34,854	0	948
U033	Twinfield USD #33	188,162	0	188,162	0	0	11,246	176,916	0	3,626
S.U. Subtotal		2,227,031	1,951,662	275,369	0	7,867	31,733	235,769	0	301,032
Washington South S. U.										
SU043	Washington South S.U.	4,970,673	4,801,763	168,910	0	0	0	168,910	0	0
T142	Northfield	359,315	179,095	180,220	0	0	81,428	98,792	0	40,000
T170	Roxbury	38,013	0	38,013	0	15,120	11,297	11,596	0	0
S.U. Subtotal		5,368,001	4,980,858	387,143	0	15,120	92,725	279,298	0	40,000

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3/31/2017**

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	<u>LOCAL REVENUES</u>							<u>Other Sources of Funds</u>	
	Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.
				Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues		
<u>LEA Identification</u>	390,976,406	320,024,898	70,951,508	528,027	12,994,028	15,737,602	41,691,851	7,721,088	23,811,387
Washington West S.U.									
SU042 Washington West S.U.	2,655,981	2,459,547	196,434	0	0	0	196,434	0	294,880
T063 Duxbury	0	0	0	0	0	0	0	0	0
T075 Fayston	155,797	10,438	145,359	0	0	75,958	69,401	0	34,282
T130 Moretown	198,709	0	198,709	0	162,079	0	36,630	0	0
T217 Waitsfield	100,262	13,000	87,262	0	0	0	87,262	0	35,500
T222 Warren	243,621	93,826	149,795	0	11,990	39,961	97,844	0	31,435
U019 Harwood UHSD #19	846,653	113,507	733,146	0	54,466	385,882	292,798	0	178,196
U045 Duxbury/Waterbury Union #45	275,656	0	275,656	0	0	162,041	113,615	0	94,835
S.U. Subtotal	4,476,679	2,690,318	1,786,361	0	228,535	663,842	893,984	0	669,128
Windham Central S.U.									
SU046 Windham Central S.U.	4,816,278	4,303,754	512,524	0	352,094	0	160,430	0	6,000
J033 Newbrook Joint Contract District	2,049,149	2,031,324	17,825	0	0	11,303	6,522	0	0
T033 Brookline	123	0	123	0	0	0	123	0	0
T060 Dover	56,104	53,370	2,734	0	0	0	2,734	0	339,447
T104 Jamaica	26,622	14,500	12,122	0	0	6,692	5,430	0	0
T120 Marlboro	44,458	0	44,458	0	22,050	18,096	4,312	0	2,742
T137 Newfane	475	0	475	0	0	0	475	0	0
T200 Stratton	60,022	0	60,022	0	0	0	60,022	0	0
T208 Townshend	19,941	0	19,941	0	0	13,943	5,998	0	0
T221 Wardsboro	4,997	0	4,997	0	0	3,282	1,715	0	0
T246 Windham	11,138	11,000	138	0	0	95	43	0	0
U034 Leland & Gray UHSD #34	859,556	803,599	55,957	0	0	44,866	11,091	0	0
S.U. Subtotal	7,948,863	7,217,547	731,316	0	374,144	98,277	258,895	0	348,189
Windham Northeast S.U.									
SU047 Windham Northeast S.U.	7,871,208	7,797,423	73,785	0	0	47	73,738	0	1
J006 Athens/Grafton Joint Contract School	1,451,913	1,447,159	4,754	0	0	0	4,754	0	4,816
T006 Athens	0	0	0	0	0	0	0	0	0
T082 Grafton	147	0	147	0	0	0	147	0	0
T169 Rockingham	701,963	513,255	188,708	0	0	100,809	87,899	0	11,003
T234 Westminster	129,086	0	129,086	0	0	67,642	61,444	0	59,290
U027 Bellows Falls UHSD #27	71,744	28,104	43,640	0	0	0	43,640	0	6,506
S.U. Subtotal	10,226,061	9,785,941	440,120	0	0	168,498	271,622	0	81,616

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				Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues		
<u>LEA Identification</u>	390,976,406	320,024,898	70,951,508	528,027	12,994,028	15,737,602	41,691,851	7,721,088	23,811,387
Windham Southeast S.U.									
SU048 Windham Southeast S.U.	11,704,478	11,035,676	668,802	0	0	331,696	337,106	0	42,498
T027 Brattleboro	57,180	0	57,180	0	6,750	0	50,430	0	76,000
T061 Dummerston	35,618	8,353	27,265	0	0	0	27,265	0	0
T089 Guilford	69,120	57,383	11,737	0	0	0	11,737	0	44,000
T161 Putney	28,290	14,250	14,040	0	5,250	0	8,790	0	0
T214 Vernon	314,634	0	314,634	0	0	28,613	286,021	0	40,211
U006 Brattleboro UHSD #6	1,168,522	1,053,009	115,513	0	30,403	0	85,110	0	269,514
VC014 Windham Regional Career Center	1,487,961	1,403,324	84,637	0	34,776	0	49,861	0	0
S.U. Subtotal	14,865,803	13,571,995	1,293,808	0	77,179	360,309	856,320	0	472,223
Windham Southwest S.U.									
SU049 Windham Southwest S.U.	2,314,543	1,826,132	488,411	0	352,786	0	135,625	0	0
J242 Whitingham/Wilmington Joint School	9,583,260	9,439,256	144,004	0	9,384	85,591	49,029	0	53,684
T090 Halifax	19,622	0	19,622	0	0	4,111	15,511	0	8,855
T164 Readsboro	21,450	12,531	8,919	0	0	367	8,552	0	19,362
T182 Searsburg	1,112	0	1,112	0	0	0	1,112	0	15
T194 Stamford	23,115	0	23,115	0	0	14,594	8,521	0	3,237
T242 Whitingham	120,495	0	120,495	0	0	0	120,495	0	162
T245 Wilmington	201,514	0	201,514	0	0	0	201,514	0	552
S.U. Subtotal	12,285,111	11,277,919	1,007,192	0	362,170	104,663	540,359	0	85,867
Windsor Central S.U.									
SU051 Windsor Central S.U.	2,388,581	2,376,121	12,460	0	0	0	12,460	0	0
J028 Prosper Valley	1,267,961	1,234,308	33,653	0	9,000	23,638	1,015	0	0
T009 Barnard	57,773	0	57,773	0	15,120	1,687	40,966	0	5,000
T028 Bridgewater	837	0	837	0	0	550	287	0	82,918
T157 Pomfret	1,337	0	1,337	0	0	1,246	91	0	27,837
T163 Reading	29,308	1,536	27,772	0	6,784	11,734	9,254	0	0
T188 Killington	508,549	485,672	22,877	0	0	14,521	8,356	0	86,584
T253 Woodstock	461,994	129,027	332,967	0	9,800	54,396	268,771	0	65,000
U004 Woodstock UHSD #4	2,087,663	1,823,403	264,260	0	16,000	196,848	51,412	0	125,000
S.U. Subtotal	6,804,003	6,050,067	753,936	0	56,704	304,620	392,612	0	392,339
Windsor Northwest S.U.									
SU050 Windsor Northwest S.U.	2,433,885	2,344,507	89,378	0	0	0	89,378	0	361,163
T020 Bethel	400,948	126,000	274,948	0	3,000	34,192	237,756	0	76,717
T085 Granville	147	0	147	0	0	0	147	0	-10,119
T091 Hancock	0	0	0	0	0	0	0	0	-1,164
T153 Pittsfield	67,005	0	67,005	0	0	0	67,005	0	0
T168 Rochester	807,177	564,972	242,205	0	0	19,978	222,227	0	107,964
T197 Stockbridge	177,148	87,000	90,148	0	0	6,594	83,554	0	140,511
S.U. Subtotal	3,886,310	3,122,479	763,831	0	3,000	60,764	700,067	0	675,072

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<u>LEA Identification</u>		390,976,406	320,024,898	70,951,508	528,027	12,994,028	15,737,602	41,691,851	7,721,088	23,811,387
Windsor Southeast S.U.										
SU052	Windsor Southeast S.U.	6,164,445	6,118,984	45,461	0	0	0	45,461	0	0
T094	Hartland	323,413	22,591	300,822	0	0	67,135	233,687	0	0
T227	Weathersfield	394,492	32,390	362,102	0	0	29,674	332,428	0	0
T238	West Windsor	172,904	29,231	143,673	111,337	0	8,221	24,115	0	0
T247	Windsor	1,982,494	1,286,578	695,916	0	382,157	98,272	215,487	0	0
S.U. Subtotal		9,037,748	7,489,774	1,547,974	111,337	382,157	203,302	851,178	0	0
Winooski S. D.										
SU017	Winooski S.D.									
T249	Winooski ID	183,749	0	183,749	0	0	0	183,749	0	0
S.U. Subtotal		183,749	0	183,749	0	0	0	183,749	0	0
Statewide Totals and Averages		390,976,406	320,024,898	70,951,508	528,027	12,994,028	15,737,602	41,691,851	7,721,088	23,811,387

Table 2 - FY16 State Revenues

Purpose:

The purpose of Table 2 is to show revenue amounts raised by the state for each Local Education Agency (LEA). The flow of funds within education is such that a dollar of state revenue going to one LEA may be passed along to another LEA (for example, as a Tuition or Fee) and captured again as revenue a second time. Since the second LEA is receiving the revenue from another local LEA it would report the revenue in a local revenue code where it would show up in duplicated local revenue.

Results:

Table 2 shows total state revenues of \$1,541 million. The comparable figure from the previous year is \$1,485 million. As noted previously, this variance is due in part to the reclassification of Medicaid from local to state sources (\$16 million).

Table 2 Legend

Page 29: Summary of State Revenues by Supervisory Union.

Pages 30-43: Summary of State Revenues by LEA within Supervisory Union.

Columns:

- 1** Education Spending Grant
- 2** School Construction Aid
- 3** Small Schools Grants
- 4** State Transportation Aid
- 5** Capital Debt Hold Harmless
- 6** Special Education Grants
- 7** Other Categorical Grants
- 8** All Other State Grants
- 9** Total State Revenues

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03/31/2017

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		1	2	3	4	5	6	7	8	9
		State Revenues								
Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues		
					Special Education Grants	Other Categorical Grants				
Supervisory Union Subtotal		1,285,625,414	0	7,600,393	17,734,750	25,159	186,999,043	24,672,752	18,820,884	1,541,478,394
03	Addison Central S.U.	29,314,525	0	474,113	354,714	0	2,835,177	67,163	304,588	33,350,280
01	Addison Northeast S.U.	24,154,325	0	94,798	323,364	0	2,549,653	121,847	277,625	27,521,612
02	Addison Northwest S.U.	17,243,324	0	84,512	237,454	0	2,738,374	88,402	210,211	20,602,277
04	Addison Rutland S.U.	18,964,677	0	213,687	348,873	0	2,383,921	122,189	278,805	22,312,152
61	Barre Supervisory Union	30,496,629	0	0	459,218	0	6,320,678	1,080,106	550,801	38,907,432
60	Battenkill Valley S.U.	6,489,990	0	0	81,649	0	803,181	59,624	22,427	7,456,871
06	Bennington Rutland S.U.	33,046,949	0	164,272	565,818	363	5,975,188	98,122	369,401	40,220,113
57	Blue Mountain S.D.	6,185,251	0	0	92,846	0	1,098,251	73,605	108,508	7,558,461
15	Burlington S.D.	58,360,424	0	0	161,052	0	8,376,089	892,636	2,289,926	70,080,127
09	Caledonia Central S.U.	11,722,181	0	191,571	140,013	0	1,640,325	188,766	122,459	14,005,315
08	Caledonia North S.U.	21,804,950	0	292,932	262,023	0	3,030,465	4,709,893	93,860	30,194,123
13	Chittenden Central S.U.	40,984,883	0	0	118,134	0	5,256,730	1,630,015	276,669	48,266,431
12	Chittenden East S.U.	37,730,774	0	42,631	783,582	0	9,637,479	126,505	965,451	49,286,422
14	Chittenden South S.U.	58,452,877	0	0	1,100,863	0	6,954,611	209,323	789,550	67,507,224
07	Colchester S.D.	28,877,359	0	0	318,368	0	4,265,125	140,597	300,099	33,901,548
18	Essex Caledonia S.U.	11,648,634	0	314,955	160,423	0	1,307,178	32,113	131,806	13,595,109
19	Essex North S.U.	2,577,138	0	132,549	79,215	0	360,575	58,584	60,143	3,268,204
59	Essex Town S.D.	17,363,268	0	0	352,014	0	2,990,408	10,430	332,233	21,048,353
23	Franklin Central S.U.	36,531,781	0	0	379,644	0	4,972,946	1,094,629	374,980	43,353,980
20	Franklin Northeast S.U.	19,713,155	0	145,571	373,275	0	2,576,676	618,825	304,119	23,731,621
21	Franklin Northwest S.U.	29,003,697	0	0	594,007	0	4,022,015	295,668	425,416	34,340,803
22	Franklin West S.U.	22,747,571	0	0	395,580	0	2,868,049	237,209	286,259	26,534,668
24	Grand Isle S.U.	14,230,350	0	218,357	171,269	0	1,801,579	25,642	120,994	16,568,191
VC001	Patricia A. Hannaford Career Ctr.	1,123,423	0	0	0	0	0	643,063	6,500	1,772,986
54	Hartford S.D.	22,862,506	0	0	216,981	0	3,153,205	621,274	214,881	27,068,847
25	Lamoille North S.U.	27,577,235	0	118,251	649,000	0	4,135,514	914,222	348,724	33,742,946
26	Lamoille South S.U.	22,322,606	0	40,000	280,319	0	3,047,165	391,524	235,508	26,317,122
10	Milton Town S.D.	22,778,656	0	0	233,287	0	3,778,862	162,335	202,648	27,155,788
45	Montpelier S.D.	14,673,868	0	0	60,793	0	2,051,668	98,202	151,414	17,035,945
31	North Country S.U.	37,531,022	0	692,140	993,714	0	5,713,707	936,271	676,262	46,543,116
27	Orange East S.U.	22,094,577	0	0	324,915	0	3,033,312	544,467	475,718	26,472,989
29	Orange North S.U.	10,652,045	0	221,812	170,608	0	2,325,137	109,717	140,215	13,619,534
28	Orange Southwest S.U.	13,911,527	0	177,706	215,129	0	1,262,938	866,339	128,802	16,562,441
30	Orange Windsor S.U.	16,103,359	0	334,427	245,863	0	2,104,252	421,353	182,306	19,391,560
34	Orleans Central S.U.	14,965,779	0	503,182	329,264	0	2,093,648	71,341	223,408	18,186,622
35	Orleans Southwest S.U.	18,105,911	0	299,515	293,159	996	3,563,358	140,259	214,926	22,618,124
62	Rivendell S.D.	4,865,990	0	0	132,078	0	651,581	34,173	83,844	5,767,666
VC016	River Valley Technical Center	994,475	0	0	0	0	0	683,085	0	1,677,560
37	Rutland Central S.U.	15,705,115	0	0	90,255	0	1,732,349	73,080	228,857	17,829,656
40	Rutland City S.D.	32,053,355	0	0	372,499	0	5,422,615	1,801,850	470,143	40,120,462
36	Rutland Northeast S.U.	23,057,095	0	199,676	349,126	0	3,320,982	366,090	450,313	27,743,282
33	Rutland South S.U.	12,505,462	0	167,296	186,377	0	1,456,593	331,950	136,531	14,784,209
38	Rutland Southwest S.U.	10,401,052	0	170,052	117,111	0	1,185,233	54,008	302,992	12,230,448
55	SAU 70	10,917,856	0	0	104,737	0	734,304	10,507	46,041	11,813,445
16	South Burlington S.D.	35,658,945	0	0	549,371	0	5,226,002	121,491	303,100	41,858,909
05	Southwest Vermont S.U.	42,466,870	0	38,750	482,044	0	6,544,626	212,126	1,056,846	50,801,262
VC009	Southwest Vermont Career Development Ctr.	1,476,859	0	0	0	0	0	897,300	0	2,374,159
56	Springfield S.D.	21,152,471	0	0	213,231	0	3,227,586	105,830	323,025	25,022,143
11	St. Johnsbury S.D.	13,788,240	0	0	150,614	0	2,163,299	47,360	196,959	16,346,472
63	Two Rivers S.U.	17,014,494	0	178,528	221,988	0	2,712,100	101,392	328,890	20,557,392
32	Washington Central S.U.	23,786,450	0	107,409	431,296	0	3,720,768	58,513	236,077	28,340,513
41	Washington Northeast S.U.	8,834,638	0	148,533	100,597	0	1,189,717	105,892	94,545	10,473,922
43	Washington South S.U.	9,346,968	0	71,922	102,362	0	2,054,534	54,891	121,286	11,751,963
42	Washington West S.U.	29,119,307	0	105,907	411,733	7,532	4,033,458	186,450	422,280	34,286,667
46	Windham Central S.U.	16,280,989	0	494,147	397,996	1,901	2,002,377	46,120	218,157	19,441,687
47	Windham Northeast S.U.	20,645,728	0	79,821	234,865	0	3,354,721	181,939	401,859	24,898,933
48	Windham Southeast S.U.	44,037,998	0	76,242	507,083	0	6,043,567	821,914	401,746	51,888,550
49	Windham Southwest S.U.	11,663,469	0	286,495	223,216	0	1,646,855	163,961	189,573	14,173,569
51	Windsor Central S.U.	13,671,193	0	402,867	180,423	14,367	1,567,198	77,463	114,890	16,028,401
50	Windsor Northwest S.U.	10,870,823	0	227,511	76,627	0	1,119,830	117,705	132,182	12,544,678
52	Windsor Southeast S.U.	21,223,656	0	88,256	219,836	0	3,004,630	83,368	144,645	24,764,391
17	Winooski S.D.	11,738,690	0	0	12,855	0	1,856,679	32,034	218,461	13,858,719

* Data include unresolved reporting errors

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						Special Education Grants	Other Categorical Grants		
	1,285,625,414	0	7,600,393	17,734,750	25,159	186,999,043	24,672,752	18,820,884	1,541,478,394

Addison Central S.U.

SU003	Addison Central S.U.	0	0	0	0	0	138,163	37,603	293,890	469,656
T029	Bridport	1,332,745	0	86,116	16,404	0	113,164	0	0	1,548,429
T053	Cornwall	1,297,545	0	81,858	18,713	0	122,214	0	0	1,520,330
T123	Middlebury ID #4	6,018,517	0	0	59,216	0	666,672	371	0	6,744,776
T167	Ripton	583,564	0	72,703	16,296	0	51,966	285	0	724,814
T180	Salisbury	1,429,973	0	71,695	20,379	0	141,125	1,884	0	1,665,056
T189	Shoreham	1,237,267	0	83,977	17,448	0	118,293	0	0	1,456,985
T239	Weybridge	928,207	0	77,764	12,151	0	66,777	0	0	1,084,899
U003	Middlebury UHSD #3	16,486,707	0	0	194,107	0	1,416,803	27,020	10,698	18,135,335
S.U. Subtotal		29,314,525	0	474,113	354,714	0	2,835,177	67,163	304,588	33,350,280

Addison Northeast S.U.

SU001	Addison Northeast S.U.	0	0	0	0	0	57,387	41,010	268,738	367,135
T031	Bristol	4,078,679	0	0	38,642	0	476,802	0	0	4,594,123
T112	Lincoln	1,808,179	0	17,034	25,374	0	204,694	0	0	2,055,281
T127	Monkton	2,357,048	0	0	31,488	0	296,348	0	0	2,684,884
T138	New Haven	1,427,341	0	77,764	25,694	0	188,713	0	0	1,719,512
T196	Starksboro	2,450,147	0	0	36,235	0	269,851	0	0	2,756,233
U028	Mount Abraham UHSD #28	12,032,931	0	0	165,931	0	1,055,858	80,837	8,887	13,344,444
S.U. Subtotal		24,154,325	0	94,798	323,364	0	2,549,653	121,847	277,625	27,521,612

Addison Northwest S.U.

SU002	Addison Northwest S.U.	0	0	0	0	0	42,077	50,008	209,553	301,638
T001	Addison	1,178,271	0	84,512	43,154	0	189,599	2,016	0	1,497,552
T076	Ferrisburgh	3,015,116	0	0	44,214	0	483,887	2,079	0	3,545,296
U005	Vergennes UHSD #5	9,163,513	0	0	115,718	0	1,331,703	31,728	658	10,643,320
U044	Vergennes UESD #44	3,886,424	0	0	34,368	0	691,108	2,571	0	4,614,471
S.U. Subtotal		17,243,324	0	84,512	237,454	0	2,738,374	88,402	210,211	20,602,277

Addison Rutland S.U.

SU004	Addison Rutland S.U.	0	0	0	0	0	1,100	43,152	272,386	316,638
T017	Benson	1,242,501	0	109,117	24,746	0	231,689	0	0	1,608,053
T042	Castleton	0	0	0	0	0	0	0	0	0
T073	Fair Haven	4,222,142	0	0	44,957	0	522,201	0	0	4,789,300
T098	Hubbardton	397,813	0	0	13,724	0	39,703	0	0	451,240
T148	Orwell	1,539,980	0	104,570	38,588	0	108,547	0	0	1,791,685
T233	West Haven	370,105	0	0	15,010	0	17,393	0	0	402,508
U016	Fair Haven UHSD #16	6,126,554	0	0	101,791	0	729,988	79,037	6,419	7,043,789
U042	Castleton-Hubbardton USD #42	5,065,582	0	0	110,057	0	733,300	0	0	5,908,939
S.U. Subtotal		18,964,677	0	213,687	348,873	0	2,383,921	122,189	278,805	22,312,152

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						Special Education Grants	Other Categorical Grants		
	1,285,625,414	0	7,600,393	17,734,750	25,159	186,999,043	24,672,752	18,820,884	1,541,478,394

Barre Supervisory Union

SU061	Barre Supervisory Union	0	0	0	0	16,250	94,221	542,490	652,961	
T011	Barre City	10,134,500	0	0	231,386	0	2,600,602	0	12,966,488	
T012	Barre Town	9,368,015	0	0	227,832	0	1,333,907	60,000	10,989,754	
U041	Spaulding HSUD #41	9,543,588	0	0	0	0	2,369,919	150,927	12,072,745	
VC002	Barre Technical Center	1,450,526	0	0	0	0	774,958	0	2,225,484	
S.U. Subtotal		30,496,629	0	0	459,218	0	6,320,678	1,080,106	550,801	38,907,432

Battenkill Valley S.U.

SU060	Battenkill Valley S.U.	0	0	0	0	0	4,892	21,028	25,920	
T005	Arlington	5,802,350	0	0	71,293	0	769,118	54,732	6,698,892	
T181	Sandgate	687,640	0	0	10,356	0	34,063	0	732,059	
S.U. Subtotal		6,489,990	0	0	81,649	0	803,181	59,624	22,427	7,456,871

Bennington Rutland S.U.

SU006	Bennington Rutland S.U.	0	0	0	0	54,499	16,544	365,780	436,823	
T056	Danby	1,956,929	0	0	43,589	0	316,417	0	2,316,935	
T059	Dorset	4,622,743	0	0	62,608	0	700,561	41	5,385,953	
T119	Manchester	9,092,264	0	0	74,865	0	1,314,429	15,143	10,499,417	
T134	Mt. Tabor	170,047	0	0	5,620	0	37,867	0	213,534	
T150	Pawlet	1,345,946	0	0	71,556	0	332,047	0	1,749,549	
T172	Rupert	354,661	0	0	63,766	363	92,470	0	512,165	
T202	Sunderland	1,887,844	0	91,877	12,375	0	278,755	10,149	2,281,000	
U023	Currier Memorial USD #23	1,430,444	0	72,395	48,189	0	198,420	8,051	1,757,499	
T248	Winhall	2,162,864	0	0	29,104	0	606,005	0	2,797,973	
U047	Mettawee Comm. UESD #47	2,710,834	0	0	0	0	386,876	32,162	3,129,872	
U301	Mountain Towns RED	7,312,373	0	0	154,146	0	1,656,842	16,032	9,139,393	
S.U. Subtotal		33,046,949	0	164,272	565,818	363	5,975,188	98,122	369,401	40,220,113

Blue Mountain S. D.

SU057	Blue Mountain S.D.									
U021	Blue Mountain USD #21	6,185,251	0	0	92,846	0	1,098,251	73,605	108,508	7,558,461
S.U. Subtotal		6,185,251	0	0	92,846	0	1,098,251	73,605	108,508	7,558,461

Burlington S. D.

SU015	Burlington S. D.									
T037	Burlington	57,332,457	0	0	161,052	0	8,376,089	309,208	2,268,682	68,447,488
VC004	Burlington Technical Center	1,027,967	0	0	0	0	0	583,428	21,244	1,632,639
S.U. Subtotal		58,360,424	0	0	161,052	0	8,376,089	892,636	2,289,926	70,080,127

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					Special Education Grants	Other Categorical Grants			
1,285,625,414	0	7,600,393	17,734,750	25,159	186,999,043	24,672,752	18,820,884	1,541,478,394	

LEA Identification

Caledonia Central S. U.

SU009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden

0	0	0	0	0	0	67,450	122,459	189,909
4,027,388	0	0	63,301	0	351,878	82,609	0	4,525,176
4,397,461	0	0	45,052	0	845,408	30,249	0	5,318,170
1,500,034	0	75,830	15,836	0	51,105	1,255	0	1,644,060
1,797,298	0	115,741	15,824	0	391,934	7,203	0	2,328,000
S.U. Subtotal	0	191,571	140,013	0	1,640,325	188,766	122,459	14,005,315

Caledonia North S.U.

SU008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37

0	0	0	0	0	114,954	4,591,132	93,860	4,799,946
4,373,490	0	0	52,808	0	614,335	27,027	0	5,067,660
556,676	0	0	0	0	0	3,677	0	560,353
10,164,307	0	0	137,127	0	1,274,638	70,046	0	11,646,118
1,202,777	0	90,684	31,521	0	59,963	2,743	0	1,387,688
2,234,101	0	102,677	0	0	520,158	11,191	0	2,868,127
3,273,599	0	99,571	40,567	0	446,417	4,077	0	3,864,231
S.U. Subtotal	0	292,932	262,023	0	3,030,465	4,709,893	93,860	30,194,123

Chittenden Central S.U.

SU013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
VC006	The Center for Technology - Essex

0	0	0	0	0	3,230	38,383	270,415	312,028
15,575,526	0	0	7,713	0	2,124,837	0	0	17,708,076
4,493,378	0	0	61,616	0	402,539	0	0	4,957,533
17,848,543	0	0	48,805	0	2,726,124	143,393	6,254	20,773,119
3,067,436	0	0	0	0	0	1,448,239	0	4,515,675
S.U. Subtotal	0	0	118,134	0	5,256,730	1,630,015	276,669	48,266,431

Chittenden East S.U.

SU012	Chittenden East S.U.
T099	Huntington
T255	Buels Gore
U401A	Mt Mansfield MUSD #401A
U401B	Mt Mansfield MUSD #401B

0	0	0	0	0	198,068	111,770	498,027	807,865
1,890,384	0	0	29,349	0	477,691	4,800	55,852	2,458,076
61,026	0	0	620	0	0	0	0	61,646
12,311,149	0	42,631	166,416	0	3,044,012	0	343,092	15,907,300
23,468,215	0	0	587,197	0	5,917,708	9,935	68,480	30,051,535
S.U. Subtotal	0	42,631	783,582	0	9,637,479	126,505	965,451	49,286,422

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Chittenden South S.U.

SU014	Chittenden South S.U.	0	0	0	0	191,205	100,023	435,386	726,614
T045	Charlotte	6,413,973	0	0	96,294	0	713,955	33,616	7,257,838
T096	Hinesburg	7,666,206	0	0	134,231	0	947,249	41,320	8,789,006
T178	St. George	1,904,585	0	0	30,299	0	177,437	16,806	2,129,127
T186	Shelburne	10,841,138	0	0	238,040	0	1,379,668	72,681	12,531,527
T244	Williston	13,673,647	0	0	296,524	0	1,698,202	97,224	15,765,597
U015	Champlain Valley UHSD #15	17,953,328	0	0	305,475	0	1,846,895	109,300	20,307,515
S.U. Subtotal		58,452,877	0	0	1,100,863	0	6,954,611	209,323	67,507,224

Colchester S. D.

SU007	Colchester S.D.								
T050	Colchester	28,877,359	0	0	318,368	0	4,265,125	140,597	33,901,548
S.U. Subtotal		28,877,359	0	0	318,368	0	4,265,125	140,597	33,901,548

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.	0	0	0	0	1,200	14,453	131,806	147,459
T051	Concord	3,590,906	0	97,308	56,070	0	528,902	17,660	4,290,846
T083	Granby	124,644	0	0	0	0	16,417	0	141,061
T088	Guildhall	436,312	0	40,250	13,876	0	43,951	0	534,389
T108	Kirby	1,266,926	0	0	0	0	60,833	0	1,327,759
T116	Lunenburg	2,328,631	0	108,829	29,800	0	291,915	0	2,759,175
T118	Maidstone	225,324	0	0	9,324	0	13,791	0	248,439
T216	Victory	159,942	0	0	1,195	0	0	0	161,137
T225	Waterford	3,515,949	0	68,568	50,158	0	350,169	0	3,984,844
S.U. Subtotal		11,648,634	0	314,955	160,423	0	1,307,178	32,113	13,595,109

Essex North S.U.

SU019	Essex North S.U.	0	0	0	0	32,571	6,409	60,143	99,123
T021	Bloomfield	370,066	0	0	10,096	0	20,390	0	400,552
T035	Brunswick	157,470	0	0	0	6,455	364	0	164,289
T041	Canaan	1,626,468	0	132,549	47,403	0	286,726	51,811	2,144,957
T111	Lemington	218,808	0	0	0	0	6,598	0	225,406
T144	Norton	204,326	0	0	21,716	0	7,835	0	233,877
S.U. Subtotal		2,577,138	0	132,549	79,215	0	360,575	58,584	3,268,204

Essex Town S. D.

SU059	Essex Town S.D.								
T070	Essex Town	17,363,268	0	0	352,014	0	2,990,408	10,430	21,048,353
S.U. Subtotal		17,363,268	0	0	352,014	0	2,990,408	10,430	21,048,353

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Franklin Central S.U.

SU023	Franklin Central S.U.
T072	Fairfield
T176	St. Albans City
T177	St. Albans Town
U048	Bellows Free Academy UHSD #48
VC003	Northwest Technical Center
S.U. Subtotal	

0	0	0	0	0	0	1,500	116,521	368,109	486,130
4,441,228	0	0	91,951	0	642,689	3,425	0	0	5,179,293
9,839,465	0	0	114,589	0	1,634,435	0	0	0	11,588,489
9,161,401	0	0	157,757	0	1,106,084	0	0	0	10,425,242
11,913,845	0	0	15,347	0	1,588,238	343,196	6,871	0	13,867,497
1,175,842	0	0	0	0	0	631,487	0	0	1,807,329
36,531,781	0	0	379,644	0	4,972,946	1,094,629	374,980	0	43,353,980

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.
T007	Bakersfield
T018	Berkshire
T068	Enosburgh
T165	Richford
T128	Montgomery
VC005	Cold Hollow Career Center
S.U. Subtotal	

0	0	0	0	0	0	126,652	163,838	295,643	586,133
2,788,638	0	51,843	50,568	0	309,151	15,971	1,481	0	3,217,652
3,514,571	0	0	71,462	0	416,377	0	1,893	0	4,004,303
5,647,407	0	0	137,440	0	791,793	10,453	2,880	0	6,589,973
5,165,950	0	0	58,858	0	759,791	73,085	1,481	0	6,059,165
2,044,752	0	93,728	54,947	0	172,912	920	741	0	2,368,000
551,837	0	0	0	0	0	354,558	0	0	906,395
19,713,155	0	145,571	373,275	0	2,576,676	618,825	304,119	0	23,731,621

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7
S.U. Subtotal	

0	0	0	0	0	0	99,234	421,877	0	521,111
1,515,497	0	0	28,454	0	194,652	0	0	0	1,738,603
4,061,554	0	0	77,530	0	609,593	0	0	0	4,748,677
4,619,401	0	0	127,556	0	779,900	0	2,140	0	5,528,997
6,776,755	0	0	108,143	0	880,569	0	0	0	7,765,467
12,030,490	0	0	252,324	0	1,557,301	196,434	1,399	0	14,037,948
29,003,697	0	0	594,007	0	4,022,015	295,668	425,416	0	34,340,803

Franklin West S.U.

SU022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia
S.U. Subtotal	

0	0	0	0	0	5,362	180,912	282,474	0	468,748
9,175,963	0	0	193,975	0	1,541,815	31,440	2,304	0	10,945,497
2,802,869	0	0	53,672	0	193,026	696	0	0	3,050,263
10,768,739	0	0	147,933	0	1,127,846	24,161	1,481	0	12,070,160
22,747,571	0	0	395,580	0	2,868,049	237,209	286,259	0	26,534,668

Grand Isle S.U.

SU024	Grand Isle S.U.
T003	Alburgh
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero
S.U. Subtotal	

0	0	0	0	0	23,769	22,644	107,417	0	153,830
4,549,947	0	0	84,452	0	751,303	1,897	2,798	0	5,390,397
4,555,525	0	0	38,293	0	587,680	0	5,513	0	5,187,011
884,546	0	46,124	0	0	141,236	380	1,810	0	1,074,096
1,334,928	0	79,204	19,610	0	106,129	0	0	0	1,539,871
2,905,404	0	93,029	28,914	0	191,462	721	3,456	0	3,222,986
14,230,350	0	218,357	171,269	0	1,801,579	25,642	120,994	0	16,568,191

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	Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues
						Special Education Grants	Other Categorical Grants		
LEA Identification	1,285,625,414	0	7,600,393	17,734,750	25,159	186,999,043	24,672,752	18,820,884	1,541,478,394

Patricia A. Hannaford Career Center

VC001	Patricia A. Hannaford Career Ctr.	1,123,423	0	0	0	0	643,063	6,500	1,772,986
S.U. Subtotal		1,123,423	0	0	0	0	643,063	6,500	1,772,986

Hartford S. D.

SU054	Hartford S.D.								
T093	Hartford	22,015,413	0	0	216,981	0	3,153,205	24,938	214,881
VC007	Hartford Area Career/Tech Ctr	847,093	0	0	0	0	596,336	0	1,443,429
S.U. Subtotal		22,862,506	0	0	216,981	0	3,153,205	621,274	214,881

Lamoille North S.U.

SU025	Lamoille North S.U.	0	0	0	0	1,151	76,691	217,719	295,561
T014	Belvidere	516,448	0	0	20,368	0	18,964	0	555,780
T040	Cambridge	4,586,786	0	0	167,014	0	566,777	6,365	5,326,942
T066	Eden	1,948,913	0	41,310	78,768	0	344,410	1,980	2,423,831
T100	Hyde Park	3,179,897	0	0	53,388	0	689,150	4,789	24,574
T107	Johnson	3,271,251	0	0	70,354	0	426,176	7,231	45,541
T226	Waterville	784,800	0	76,941	36,939	0	157,871	23,513	8,052
U018	Lamoille UHSD #18	11,915,555	0	0	222,169	0	1,931,014	53,056	37,477
VC008	Green Mtn. Tech. and Career Center	1,373,585	0	0	0	0	740,597	6,912	2,121,094
S.U. Subtotal		27,577,235	0	118,251	649,000	0	4,135,514	914,222	348,724

Lamoille South S.U.

SU026	Lamoille South S.U.	0	0	0	0	262,836	338,769	231,393	832,998
T067	Elmore	2,030,512	0	40,000	29,899	0	207,453	0	2,307,864
T132	Morristown	10,272,497	0	0	114,046	0	1,602,082	48,534	4,115
T198	Stowe	10,019,597	0	0	136,374	0	974,794	4,221	0
S.U. Subtotal		22,322,606	0	40,000	280,319	0	3,047,165	391,524	235,508

Milton Town S. D.

SU010	Milton S.D.								
T126	Milton	22,778,656	0	0	233,287	0	3,778,862	162,335	202,648
S.U. Subtotal		22,778,656	0	0	233,287	0	3,778,862	162,335	202,648

Montpelier S. D.

SU045	Montpelier S.D.								
T129	Montpelier	14,673,868	0	0	60,793	0	2,051,668	98,202	151,414
S.U. Subtotal		14,673,868	0	0	60,793	0	2,051,668	98,202	151,414

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						Special Education Grants	Other Categorical Grants		
	1,285,625,414	0	7,600,393	17,734,750	25,159	186,999,043	24,672,752	18,820,884	1,541,478,394

North Country S. U. (formerly Orleans Essex North)

SU031	Orleans Essex North S. U.	0	0	0	0	750	58,019	559,813	618,582	
J105	Jay/Westfield Joint Elementary	0	0	0	0	0	0	0	0	
T030	Brighton	1,307,998	0	109,775	20,008	0	277,260	3,403	1,718,444	
T044	Charleston	1,337,787	0	103,685	37,947	0	205,590	7,028	1,692,037	
T054	Coventry	2,168,009	0	111,256	39,049	0	257,517	19,844	2,596,333	
T058	Derby	4,041,760	0	0	143,050	0	618,327	0	4,803,137	
T258	Ferdinand	24,423	0	0	0	0	0	0	24,423	
T097	Holland	656,533	0	95,970	25,637	0	152,624	0	930,764	
T105	Jay	766,335	0	53,592	42,584	0	75,280	0	937,791	
T114	Lowell	1,294,248	0	110,248	29,343	0	241,890	7,200	1,682,929	
T131	Morgan	447,525	0	0	53,075	0	28,024	0	528,624	
T139	Newport City	4,319,312	0	0	54,905	0	838,766	2,309	5,215,292	
T140	Newport Town	2,137,113	0	79,821	33,417	0	418,431	1,732	2,670,514	
T209	Troy	2,295,350	0	0	48,902	0	264,899	5,922	2,615,073	
T231	Westfield	579,025	0	27,793	12,796	0	75,150	0	694,764	
U022A	North Country Jr UHSD #22	3,670,732	0	0	95,169	0	578,694	0	4,362,975	
U022B	North Country Sr UHSD #22	10,918,399	0	0	357,832	0	1,680,505	29,767	13,083,914	
VC010	North Country Career Center	1,566,473	0	0	0	0	801,047	0	2,367,520	
S.U. Subtotal		37,531,022	0	692,140	993,714	0	5,713,707	936,271	676,262	46,543,116

Orange East S.U.

SU027	Orange East S.U.	0	0	0	0	0	57,200	248,938	306,138	
T023	Bradford ID	3,101,184	0	0	22,670	0	470,155	8,429	3,637,935	
T136	Newbury	1,669,662	0	0	34,767	0	326,998	0	2,095,037	
T205	Thetford	7,208,479	0	0	52,073	0	842,361	31,019	8,185,389	
U030	Oxbow UHSD #30	4,905,596	0	0	98,629	0	728,336	22,617	5,792,639	
U036	Waits River Valley USD #36	4,516,692	0	0	116,776	0	665,462	6,204	5,343,889	
VC011	River Bend Career + Tech. Center	692,964	0	0	0	0	418,998	0	1,111,962	
S.U. Subtotal		22,094,577	0	0	324,915	0	3,033,312	544,467	475,718	26,472,989

Orange North S.U.

SU029	Orange North S.U.	0	0	0	0	0	175,986	19,197	137,499	332,682
T146	Orange	2,044,057	0	109,651	24,672	0	390,774	14,600	2,716	2,586,470
T223	Washington	1,725,545	0	112,161	20,248	0	236,031	9,500	0	2,103,485
T243	Williamstown	6,882,443	0	0	125,688	0	1,522,346	66,420	0	8,596,897
S.U. Subtotal		10,652,045	0	221,812	170,608	0	2,325,137	109,717	140,215	13,619,534

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LEA Identification	Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues
						Special Education Grants	Other Categorical Grants		
	1,285,625,414	0	7,600,393	17,734,750	25,159	186,999,043	24,672,752	18,820,884	1,541,478,394

Orange Southwest S.U.

SU028	Orange Southwest S.U.	0	0	0	0	21,486	27,932	123,289	172,707	
T024	Braintree	1,077,518	0	89,861	30,050	0	128,014	0	1,325,443	
T032	Brookfield	940,436	0	87,845	53,130	0	86,073	0	1,167,484	
T162	Randolph	4,024,424	0	0	76,812	0	358,168	0	4,459,404	
U002	Randolph UHSD #2	6,750,416	0	0	55,137	0	669,197	2,382	7,482,645	
VC012	Randolph Area Vocational Center	1,118,733	0	0	0	0	836,025	0	1,954,758	
S.U. Subtotal		13,911,527	0	177,706	215,129	0	1,262,938	866,339	128,802	16,562,441

Orange Windsor S.U.

SU030	Orange Windsor S.U.	0	0	0	0	20,000	334,076	182,306	536,382	
T046	Chelsea	2,657,885	0	135,696	63,985	0	327,608	33,940	3,219,114	
T171	Royalton	4,519,417	0	0	66,035	0	594,122	34,326	5,213,900	
T184	Sharon	3,542,465	0	0	48,911	0	470,692	0	4,062,068	
T199	Strafford	2,678,949	0	102,040	33,075	0	331,813	19,011	3,164,888	
T210	Tunbridge	2,704,643	0	96,691	33,857	0	360,017	0	3,195,208	
S.U. Subtotal		16,103,359	0	334,427	245,863	0	2,104,252	421,353	182,306	19,391,560

Orleans Central S.U.

SU034	Orleans Central S.U.	0	0	0	0	150,870	63,430	219,693	433,993	
T002	Albany	1,323,308	0	112,758	29,947	0	207,281	0	1,673,294	
T013	Barton ID	2,304,132	0	0	47,074	0	311,226	0	2,662,432	
T034	Brownington	1,243,750	0	105,043	38,846	0	163,961	1,000	1,552,600	
T080	Glover	1,771,465	0	94,078	40,395	0	223,578	0	2,129,516	
T102	Irasburg	1,529,581	0	82,948	36,262	0	243,562	0	1,892,353	
T147	Orleans ID	1,242,212	0	108,355	0	0	200,624	0	1,551,191	
T235	Westmore	306,540	0	0	22,270	0	31,111	0	359,921	
U024	Lake Region UHSD #24	5,244,791	0	0	114,470	0	561,435	6,911	3,715	5,931,322
S.U. Subtotal		14,965,779	0	503,182	329,264	0	2,093,648	71,341	223,408	18,186,622

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.	0	0	0	0	339,483	58,693	212,210	610,386	
T055	Craftsbury	2,521,916	0	142,773	54,035	0	406,010	4,072	2,716	3,131,522
T086	Greensboro	33,042	0	0	0	996	0	9,933	0	43,971
T092	Hardwick	3,618,079	0	0	33,189	0	711,196	0	0	4,362,464
T195	Stannard	445,046	0	0	8,793	0	75,780	0	0	529,619
T250	Wolcott	3,989,817	0	0	64,943	0	763,667	0	0	4,818,427
T251	Woodbury	815,140	0	74,884	22,334	0	132,419	0	0	1,044,777
U026	Hazen UHSD #26	5,437,990	0	0	77,281	0	938,739	67,561	0	6,521,571
U043	Lakeview USD #43	1,244,881	0	81,858	32,584	0	196,064	0	0	1,555,387
S.U. Subtotal		18,105,911	0	299,515	293,159	996	3,563,358	140,259	214,926	22,618,124

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							Special Education Grants	Other Categorical Grants		
LEA Identification		1,285,625,414	0	7,600,393	17,734,750	25,159	186,999,043	24,672,752	18,820,884	1,541,478,394
Rivendell S.D.										
SU064	Rivendell S.D.									
U146	Rivendell Interstate School District	4,865,990	0	0	132,078	0	651,581	34,173	83,844	5,767,666
S.U. Subtotal		4,865,990	0	0	132,078	0	651,581	34,173	83,844	5,767,666
River Valley Technical Center										
VC016	River Valley Technical Center	994,475	0	0	0	0	0	683,085	0	1,677,560
S.U. Subtotal		994,475	0	0	0	0	0	683,085	0	1,677,560
Rutland Central S.U.										
SU037	Rutland Central S.U.	0	0	0	0	0	0	29,219	228,857	258,076
T160	Proctor	4,378,984	0	0	0	0	499,352	18,660	0	4,896,996
T174	Rutland Town	6,758,528	0	0	71,626	0	660,243	0	0	7,490,397
T237	West Rutland	4,567,603	0	0	18,629	0	572,754	25,201	0	5,184,187
S.U. Subtotal		15,705,115	0	0	90,255	0	1,732,349	73,080	228,857	17,829,656
Rutland City S. D.										
SU040	Rutland City S.D.									
T173	Rutland City	30,045,068	0	0	372,499	0	5,422,615	807,172	470,143	37,117,497
VC013	Stafford Technical Center	2,008,287	0	0	0	0	0	994,678	0	3,002,965
S.U. Subtotal		32,053,355	0	0	372,499	0	5,422,615	1,801,850	470,143	40,120,462
Rutland Northeast S. U.										
SU036	Rutland Northeast S.U.	0	0	0	0	0	75,342	168,784	424,051	668,177
J048	Barstow Joint Contract School	0	0	0	0	0	0	0	0	0
T026	Brandon	4,299,100	0	0	66,404	0	703,394	0	0	5,068,898
T048	Chittenden	2,675,399	0	0	48,389	0	377,101	101,480	0	3,202,369
T081	Goshen	146,963	0	0	1,885	0	27,826	0	0	176,674
T110	Leicester	925,750	0	86,240	12,324	0	132,043	0	0	1,156,357
T122	Mendon	2,040,113	0	0	20,948	0	341,900	0	17,375	2,420,336
T154	Pittsford	3,275,946	0	0	43,815	0	411,282	0	0	3,731,043
T201	Sudbury	450,154	0	44,560	4,748	0	56,051	0	0	555,513
T241	Whiting	516,863	0	68,876	7,332	0	74,587	0	0	667,658
U008	Otter Valley UHSD #8	8,726,807	0	0	143,281	0	1,121,456	95,826	8,887	10,096,257
S.U. Subtotal		23,057,095	0	199,676	349,126	0	3,320,982	366,090	450,313	27,743,282
Rutland South S. U.										
SU033	Rutland South S.U.	0	0	0	0	0	59,358	177,719	132,416	369,493
T049	Clarendon	2,806,590	0	0	34,014	0	276,314	45,143	0	3,162,061
T190	Shrewsbury	922,282	0	90,684	12,312	0	86,386	19,426	0	1,131,090
T206	Tinmouth	1,163,171	0	76,612	18,798	0	112,747	1,297	0	1,372,625
T219	Wallingford	2,035,665	0	0	23,818	0	135,083	37,766	0	2,232,332
U040	Mill River USD #40	5,577,754	0	0	97,435	0	786,705	50,599	4,115	6,516,608
S.U. Subtotal		12,505,462	0	167,296	186,377	0	1,456,593	331,950	136,531	14,784,209

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LEA Identification	1,285,625,414	0	7,600,393	17,734,750	25,159	186,999,043	24,672,752	18,820,884	1,541,478,394

Rutland Southwest S. U.

SU038	Rutland Southwest S.U.	0	0	0	0	0	37,492	162,666	200,158
T101	Ira	654,032	0	0	0	0	17,129	845	672,006
T125	Middletown Springs	2,078,413	0	90,087	0	0	163,809	15,650	2,358,795
T158	Poultney	5,788,920	0	0	84,434	0	733,313	866	6,712,873
T228	Wells	1,879,687	0	79,965	32,677	0	270,982	0	2,286,616
S.U. Subtotal		10,401,052	0	170,052	117,111	0	1,185,233	54,008	12,230,448

SAU 70

SU055	SAU 70								
T145	Norwich	10,917,856	0	0	104,737	0	734,304	10,507	11,813,445
S.U. Subtotal		10,917,856	0	0	104,737	0	734,304	10,507	11,813,445

South Burlington S. D.

SU016	South Burlington S.D.								
T191	South Burlington	35,658,945	0	0	549,371	0	5,226,002	121,491	41,858,909
S.U. Subtotal		35,658,945	0	0	549,371	0	5,226,002	121,491	41,858,909

Southwest Vermont S. U.

SU005	Southwest Vermont S.U.	0	0	0	0	0	151,797	54,843	1,012,409
T015	Bennington ID	11,091,754	0	0	109,665	0	2,045,828	0	13,247,247
T259	Glastenbury	0	0	0	0	0	0	0	0
T141	North Bennington ID	2,003,431	0	0	0	0	179,100	0	2,182,531
T159	Pownal	3,758,100	0	0	75,767	0	592,078	0	4,425,945
T183	Shaftsbury	2,999,844	0	0	47,027	0	404,935	0	3,451,806
T252	Woodford	198,637	0	38,750	98	0	37,222	0	274,707
U014	Mt. Anthony UHSD #14	22,415,104	0	0	249,487	0	3,133,666	157,283	25,999,977
S.U. Subtotal		42,466,870	0	38,750	482,044	0	6,544,626	212,126	50,801,262

Southwest Vermont Career Development Ctr.

VC009	Southwest VT Career Dev. Center	1,476,859	0	0	0	0	897,300	0	2,374,159
S.U. Subtotal		1,476,859	0	0	0	0	897,300	0	2,374,159

Springfield S. D.

SU056	Springfield S.D.								
T193	Springfield	21,152,471	0	0	213,231	0	3,227,586	105,830	25,022,143
S.U. Subtotal		21,152,471	0	0	213,231	0	3,227,586	105,830	25,022,143

**Vermont Agency of Education
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3/31/2017**

Table 2 = FY16 State Revenues

	1	2	3	4	5	6	7	8	9
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						Special Education Grants	Other Categorical Grants		
LEA Identification	1,285,625,414	0	7,600,393	17,734,750	25,159	186,999,043	24,672,752	18,820,884	1,541,478,394

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.
T179	St. Johnsbury
S.U. Subtotal	

	13,788,240	0	0	150,614	0	2,163,299	47,360	196,959	16,346,472
	13,788,240	0	0	150,614	0	2,163,299	47,360	196,959	16,346,472

Two Rivers S.U.

SU063	Two Rivers S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35
S.U. Subtotal	

	0	0	0	0	0	40,133	53,110	79,306	172,549
	15,933	0	0	0	0	2,750	0	0	18,683
	633,832	0	0	0	0	132,005	0	16,569	782,406
	1,519,798	0	51,596	6,319	0	183,165	0	7,200	1,768,078
	171,306	0	0	0	0	26,550	0	0	197,856
	1,818,425	0	40,816	0	0	201,179	0	51,683	2,112,103
	1,266,806	0	86,116	37,297	0	144,542	0	47,989	1,582,750
	883,889	0	0	16,614	0	138,307	0	16,270	1,055,080
	3,135,629	0	0	0	0	557,184	12,603	12,798	3,718,214
	2,932,723	0	0	61,257	0	630,623	0	33,471	3,658,074
	4,636,153	0	0	100,501	0	655,662	35,679	63,604	5,491,599
	17,014,494	0	178,528	221,988	0	2,712,100	101,392	328,890	20,557,392

Washington Central S. U.

SU032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)
S.U. Subtotal	

	0	0	0	0	0	596,911	39,750	234,678	871,339
	2,812,154	0	0	47,688	0	457,296	0	0	3,317,138
	1,727,548	0	16,725	36,287	0	199,457	0	0	1,980,017
	3,649,628	0	0	49,287	0	459,013	0	0	4,157,928
	2,591,565	0	0	35,785	0	389,550	0	0	3,016,900
	1,018,768	0	90,684	13,865	0	155,285	0	0	1,278,602
	11,986,787	0	0	248,384	0	1,463,256	18,763	1,399	13,718,589
	23,786,450	0	107,409	431,296	0	3,720,768	58,513	236,077	28,340,513

Washington Northeast S. U.

SU041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33
S.U. Subtotal	

	0	0	0	0	0	1,370	28,430	89,032	118,832
	2,919,644	0	148,533	22,540	0	470,366	22,503	0	3,583,586
	5,914,994	0	0	78,057	0	717,981	54,959	5,513	6,771,504
	8,834,638	0	148,533	100,597	0	1,189,717	105,892	94,545	10,473,922

Washington South S. U.

SU043	Washington South S.U.
T142	Northfield
T170	Roxbury
S.U. Subtotal	

	0	0	0	0	0	78,103	14,878	121,286	214,267
	8,127,005	0	0	86,468	0	1,800,526	40,013	0	10,054,012
	1,219,963	0	71,922	15,894	0	175,905	0	0	1,483,684
	9,346,968	0	71,922	102,362	0	2,054,534	54,891	121,286	11,751,963

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						Special Education Grants	Other Categorical Grants		
	1,285,625,414	0	7,600,393	17,734,750	25,159	186,999,043	24,672,752	18,820,884	1,541,478,394

Washington West S.U.

SU042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

	0	0	0	0	0	0	40,035	295,460	335,495
	22,478	0	0	0	0	0	0	0	22,478
	1,483,531	0	52,048	18,166	0	128,524	0	7,021	1,689,290
	1,786,875	0	53,859	23,679	0	237,550	27,917	15,787	2,145,667
	2,050,052	0	0	22,680	0	245,491	0	14,172	2,332,395
	1,975,211	0	0	41,542	7,532	154,269	0	17,929	2,196,483
	11,686,360	0	0	176,689	0	2,104,697	118,498	14,167	14,100,411
	10,114,800	0	0	128,977	0	1,162,927	0	57,744	11,464,448
S.U. Subtotal	29,119,307	0	105,907	411,733	7,532	4,033,458	186,450	422,280	34,286,667

Windham Central S.U.

SU046	Windham Central S.U.
J033	Newbrook Joint Contract District
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
U034	Leland & Gray UHSD #34

	0	0	0	0	0	6,410	10,913	191,201	208,524
	0	0	0	0	0	0	0	0	0
	651,033	0	6,440	9,401	0	70,886	0	0	737,760
	2,508,979	0	71,695	51,342	0	181,604	26,059	0	2,839,679
	905,384	0	85,582	27,396	257	89,616	0	0	1,108,235
	2,121,955	0	109,775	46,349	0	269,890	0	26,956	2,574,925
	1,192,772	0	10,779	18,830	0	134,396	0	0	1,356,777
	443,901	0	0	14,013	0	37,613	0	0	495,527
	1,275,770	0	83,442	28,206	0	157,143	0	0	1,544,561
	1,865,723	0	85,684	40,468	0	196,938	0	0	2,188,813
	297,284	0	40,750	22,313	1,644	16,161	0	0	378,152
	5,018,188	0	0	139,678	0	841,720	9,148	0	6,008,734
S.U. Subtotal	16,280,989	0	494,147	397,996	1,901	2,002,377	46,120	218,157	19,441,687

Windham Northeast S.U.

SU047	Windham Northeast S.U.
J006	Athens/Grafton Joint Contract School
T006	Athens
T082	Grafton
T169	Rockingham
T234	Westminster
U027	Bellows Falls UHSD #27

	0	0	0	0	0	328,863	51,419	397,004	777,286
	0	0	0	0	0	0	0	0	0
	748,273	0	38,138	11,699	0	67,371	0	0	865,481
	789,476	0	41,683	13,528	0	145,110	0	0	989,797
	8,915,190	0	0	91,433	0	1,373,213	8,721	0	10,388,557
	4,043,154	0	0	52,679	0	428,073	33,991	0	4,557,897
	6,149,635	0	0	65,526	0	1,012,091	87,808	4,855	7,319,915
S.U. Subtotal	20,645,728	0	79,821	234,865	0	3,354,721	181,939	401,859	24,898,933

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	1,285,625,414	0	7,600,393	17,734,750	25,159	186,999,043	24,672,752	18,820,884	1,541,478,394

Windham Southeast S.U.

SU048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
VC014	Windham Regional Career Center
S.U. Subtotal	

0	0	0	0	0	0	1,900	48,142	400,594	450,636
12,788,409	0	0	152,089	0	1,734,106	0	0	0	14,674,604
2,652,507	0	34,768	55,143	0	315,942	0	0	0	3,058,360
2,386,860	0	41,474	40,504	0	273,520	0	0	0	2,742,358
3,006,235	0	0	44,402	0	421,560	0	0	0	3,472,197
3,619,775	0	0	45,054	0	351,758	0	0	0	4,016,587
18,403,680	0	0	169,891	0	2,944,781	128,869	1,152	0	21,648,373
1,180,532	0	0	0	0	0	644,903	0	0	1,825,435
44,037,998	0	76,242	507,083	0	6,043,567	821,914	401,746	0	51,888,550

Windham Southwest S.U.

SU049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint School
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington
S.U. Subtotal	

0	0	0	0	0	0	10,705	189,573	0	200,278
0	0	0	0	0	0	9,022	0	0	9,022
1,101,235	0	80,521	39,531	0	189,639	30,461	0	0	1,441,387
1,042,858	0	93,811	33,228	0	89,625	35,593	0	0	1,295,115
322,123	0	0	14,910	0	39,087	3,311	0	0	379,431
1,334,860	0	100,805	43,665	0	147,386	60,360	0	0	1,687,076
3,496,755	0	4,790	39,325	0	618,448	11,821	0	0	4,171,139
4,365,638	0	6,568	52,557	0	562,670	2,688	0	0	4,990,121
11,663,469	0	286,495	223,216	0	1,646,855	163,961	189,573	0	14,173,569

Windsor Central S.U.

SU051	Windsor Central S.U.
J028	Prosper Valley
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Killington
T253	Woodstock
U004	Woodstock UHSD #4
S.U. Subtotal	

0	0	0	0	0	3,453	6,372	114,890	0	124,715
0	0	0	0	0	104,573	0	0	0	104,573
861,675	0	86,898	16,300	0	80,251	0	0	0	1,045,124
447,040	0	49,224	12,834	0	43,377	195	0	0	552,670
589,929	0	98,462	12,835	0	61,196	209	0	0	762,631
874,870	0	89,285	13,143	0	62,051	265	0	0	1,039,614
752,675	0	78,998	27,654	0	105,567	388	0	0	965,282
2,424,627	0	0	25,956	14,367	271,371	882	0	0	2,737,203
7,720,377	0	0	71,701	0	835,359	69,152	0	0	8,696,589
13,671,193	0	402,867	180,423	14,367	1,567,198	77,463	114,890	0	16,028,401

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge
S.U. Subtotal	

0	0	0	0	0	26,000	80,693	122,509	0	229,202
4,663,825	0	0	33,394	0	497,771	1,574	5,513	0	5,202,077
525,092	0	0	0	0	52,645	0	0	0	577,737
819,949	0	0	0	0	135,906	0	0	0	955,855
1,380,643	0	0	0	0	16,608	0	4,160	0	1,401,411
1,930,786	0	150,467	27,028	0	211,784	35,172	0	0	2,355,237
1,550,528	0	77,044	16,205	0	179,116	266	0	0	1,823,159
10,870,823	0	227,511	76,627	0	1,119,830	117,705	132,182	0	12,544,678

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LEA Identification	1,285,625,414	0	7,600,393	17,734,750	25,159	186,999,043	24,672,752	18,820,884	1,541,478,394

Windsor Southeast S.U.

SU052	Windsor Southeast S.U.	0	0	0	0	33,000	15,032	134,712	182,744
T094	Hartland	7,398,719	0	0	68,084	0	880,380	5,938	8,354,685
T227	Weathersfield	5,150,422	0	0	84,007	0	537,029	8,090	5,783,663
T238	West Windsor	2,162,554	0	88,256	16,757	0	274,235	567	2,542,369
T247	Windsor	6,511,961	0	0	50,988	0	1,279,986	53,741	7,900,930
S.U. Subtotal		21,223,656	0	88,256	219,836	0	3,004,630	83,368	24,764,391

Winooski S. D.

SU017	Winooski S.D.								
T249	Winooski ID	11,738,690	0	0	12,855	0	1,856,679	32,034	13,858,719
S.U. Subtotal		11,738,690	0	0	12,855	0	1,856,679	32,034	13,858,719

Statewide Totals and Averages	1,285,625,414	0	7,600,393	17,734,750	25,159	186,999,043	24,672,752	18,820,884	1,541,478,394
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Table 3 - FY16 Revenues - Relative Shares and Percentages

Purpose:

The purpose of Table 3 is to show revenue amounts received by each Local Education Agency (LEA) from the three main revenue sources--Local, State and Federal. The data shown as dollar amounts in Columns 1 - 4 are displayed as Percentages of Total Revenues in Columns 5 - 8.

Results:

Statewide, funds generated from State sources represent 89.4% of the unduplicated revenue available for education at the local level. The Local share is 4.1% and the Federal share is 6.5%. The Comparable FY15 percentages were 88.5%, 5.0%, and 6.5% respectively. Again, the primary source of variance between this year and prior years is the reclassification of Medicaid from local to state sources.

Table 3 Legend

Page 45: Summary of Revenue and Percentage Amounts by Supervisory Union

Pages 46-59: Summary of Revenue and Percentage Amounts by LEA within Supervisory Union

Columns:

- 1 Unduplicated TOTAL Local Revenues
- 2 Revenues from State Sources
- 3 Revenue from Federal Sources
- 4 Unduplicated Current Revenues from Local, State & Federal Sources
- 5 Local Revenue as a percentage of Total Revenue
- 6 State Revenue as a percentage of Total Revenue
- 7 Federal Revenue as a percentage of Total Revenue
- 8 Total Revenue = 100%

**Vermont Agency of Education
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03/31/2017

Table 3 = FY16 Revenues - Local, State, & Federal

Supervisory Union Subtotal	
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57	Blue Mountain S.D.
15	Burlington S.D.
09	Caledonia Central S.U.
08	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
VC001	Patricia A. Hannaford Career Ctr.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.D.
45	Montpelier S.D.
31	North Country S.U.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
VC016	River Valley Technical Center
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
VC009	Southwest Vermont Career Development Ctr.
56	Springfield S.D.
11	St. Johnsbury S.D.
63	Two Rivers S.U.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham Central S.U.
47	Windham Northeast S.U.
48	Windham Southeast S.U.
49	Windham Southwest S.U.
51	Windsor Central S.U.
50	Windsor Northwest S.U.
52	Windsor Southeast S.U.
17	Winooski S.D.

Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
70,951,508	1,541,478,394	111,884,348	1,724,314,251
1,960,294	33,350,280	1,922,752	37,233,326
1,447,013	27,521,612	1,741,309	30,709,934
411,662	20,602,277	1,050,499	22,064,438
384,026	22,312,152	1,497,413	24,193,591
1,081,013	38,907,432	3,008,865	42,997,310
165,956	7,456,871	461,061	8,083,888
998,797	40,220,113	2,181,804	43,400,714
220,824	7,558,461	500,051	8,279,336
2,602,157	70,080,127	6,599,856	79,282,140
256,017	14,005,315	1,343,050	15,604,382
485,189	30,194,123	2,357,703	33,037,015
4,257,953	48,266,431	1,795,700	54,320,084
1,708,599	49,286,422	2,279,476	53,274,497
4,403,140	67,507,224	2,177,892	74,088,256
958,986	33,901,548	1,465,602	36,326,136
91,179	13,595,109	667,913	14,354,201
611,614	3,268,204	348,341	4,228,159
593,742	21,048,353	809,711	22,451,806
2,249,749	43,353,980	3,386,778	48,990,507
606,324	23,731,621	3,374,992	27,712,937
952,894	34,340,803	4,032,490	39,326,187
622,186	26,534,668	1,197,407	28,354,261
331,987	16,568,191	803,633	17,703,811
184,324	1,772,986	117,198	2,074,508
4,150,830	27,068,847	1,488,209	32,707,886
1,726,023	33,742,946	2,388,693	37,857,662
874,348	26,317,122	1,959,128	29,150,598
613,596	27,155,788	2,013,135	29,782,519
432,709	17,035,945	849,947	18,318,601
1,654,065	46,543,116	5,326,300	53,523,481
1,231,533	26,472,989	2,143,374	29,847,896
467,062	13,619,534	1,000,343	15,086,939
591,578	16,562,441	1,155,167	18,309,186
764,297	19,391,560	1,553,599	21,709,456
776,504	18,186,622	1,984,226	20,947,352
566,379	22,618,124	1,562,822	24,747,325
3,810,984	5,767,666	435,541	10,014,191
707,834	1,677,560	149,163	2,534,557
519,232	17,829,656	966,299	19,315,187
1,073,131	40,120,462	3,807,632	45,001,225
1,805,309	27,743,282	1,840,811	31,389,402
430,944	14,784,209	875,292	16,090,445
719,182	12,230,448	883,380	13,833,010
84,452	11,813,445	237,308	12,135,205
2,512,893	41,858,909	1,276,553	45,648,355
1,215,690	50,801,262	8,093,497	60,110,449
173,119	2,374,159	36,042	2,583,320
920,064	25,022,143	2,031,707	27,973,914
160,470	16,346,472	2,210,064	18,717,006
600,003	20,557,392	1,471,963	22,629,358
5,612,853	28,340,513	1,216,675	35,170,041
275,369	10,473,922	819,318	11,568,609
387,143	11,751,963	957,785	13,096,891
1,786,361	34,286,667	1,359,196	37,432,224
731,316	19,441,687	1,436,070	21,609,073
440,120	24,898,933	3,246,279	28,585,332
1,293,808	51,888,550	3,506,169	56,688,527
1,007,192	14,173,569	1,249,486	16,430,247
753,936	16,028,401	543,331	17,325,668
763,831	12,544,678	939,045	14,247,554
1,547,974	24,764,391	1,569,146	27,881,511
183,749	13,858,719	2,180,157	16,222,625

Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
4%	89%	6%	100%
5%	90%	5%	100%
5%	90%	6%	100%
2%	93%	5%	100%
2%	92%	6%	100%
3%	90%	7%	100%
2%	92%	6%	100%
2%	93%	5%	100%
3%	91%	6%	100%
3%	88%	8%	100%
2%	90%	9%	100%
1%	91%	7%	100%
8%	89%	3%	100%
3%	93%	4%	100%
1%	95%	5%	100%
14%	77%	8%	100%
3%	94%	4%	100%
5%	88%	7%	100%
2%	86%	12%	100%
2%	87%	10%	100%
2%	94%	4%	100%
2%	94%	5%	100%
9%	85%	6%	100%
13%	83%	5%	100%
5%	89%	6%	100%
3%	90%	7%	100%
2%	91%	7%	100%
2%	93%	5%	100%
3%	87%	10%	100%
4%	89%	7%	100%
3%	90%	7%	100%
3%	90%	6%	100%
4%	89%	7%	100%
4%	87%	9%	100%
2%	91%	6%	100%
38%	58%	4%	100%
28%	66%	6%	100%
3%	92%	5%	100%
2%	89%	8%	100%
6%	88%	6%	100%
3%	92%	5%	100%
5%	88%	6%	100%
1%	97%	2%	100%
6%	92%	3%	100%
2%	85%	13%	100%
7%	92%	1%	100%
3%	89%	7%	100%
1%	87%	12%	100%
3%	91%	7%	100%
16%	81%	3%	100%
2%	91%	7%	100%
3%	90%	7%	100%
5%	92%	4%	100%
3%	90%	7%	100%
2%	87%	11%	100%
2%	92%	6%	100%
6%	86%	8%	100%
4%	93%	3%	100%
5%	88%	7%	100%
6%	89%	6%	100%
1%	85%	13%	100%

* Data include unresolved reporting errors

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70,951,508	1,541,478,394	111,884,348	1,724,314,251

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
4.11%	89.40%	6.49%	100.00%

LEA Identification

Addison Central S.U.

SU003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3

107,637	469,656	1,890,614	2,467,907
60,532	1,548,429	0	1,608,961
91,014	1,520,330	0	1,611,344
445,274	6,744,776	12,222	7,202,272
102,806	724,814	15,099	842,719
162,788	1,665,056	4,817	1,832,661
101,535	1,456,985	0	1,558,520
50,290	1,084,899	0	1,135,189
838,418	18,135,335	0	18,973,753
1,960,294	33,350,280	1,922,752	37,233,326

4%	19%	77%	100%
4%	96%	0%	100%
6%	94%	0%	100%
6%	94%	0%	100%
12%	86%	2%	100%
9%	91%	0%	100%
7%	93%	0%	100%
4%	96%	0%	100%
4%	96%	0%	100%
5%	90%	5%	100%

S.U. Subtotal

Addison Northeast S.U.

SU001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28

986,478	367,135	1,729,799	3,083,412
43,117	4,594,123	3,776	4,641,016
51,729	2,055,281	7,734	2,114,744
43,647	2,684,884	0	2,728,531
29,106	1,719,512	0	1,748,618
26,527	2,756,233	0	2,782,760
266,409	13,344,444	0	13,610,853
1,447,013	27,521,612	1,741,309	30,709,934

32%	12%	56%	100%
1%	99%	0%	100%
2%	97%	0%	100%
2%	98%	0%	100%
2%	98%	0%	100%
1%	99%	0%	100%
2%	98%	0%	100%
5%	90%	6%	100%

S.U. Subtotal

Addison Northwest S.U.

SU002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
U005	Vergennes UHSD #5
U044	Vergennes UESD #44

45,353	301,638	847,896	1,194,887
13,224	1,497,552	24,235	1,535,011
69,941	3,545,296	38,514	3,653,751
250,698	10,643,320	76,170	10,970,188
32,446	4,614,471	63,684	4,710,601
411,662	20,602,277	1,050,499	22,064,438

4%	25%	71%	100%
1%	98%	2%	100%
2%	97%	1%	100%
2%	97%	1%	100%
1%	98%	1%	100%
2%	93%	5%	100%

S.U. Subtotal

Addison Rutland S.U.

SU004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42

238,943	316,638	1,497,413	2,052,994
3,886	1,608,053	0	1,611,939
0	0	0	0
17,917	4,789,300	0	4,807,217
657	451,240	0	451,897
6,268	1,791,685	0	1,797,953
55	402,508	0	402,563
86,883	7,043,789	0	7,130,672
29,417	5,908,939	0	5,938,356
384,026	22,312,152	1,497,413	24,193,591

12%	15%	73%	100%
0%	100%	0%	100%
0%	0%	0%	0%
0%	100%	0%	100%
0%	100%	0%	100%
0%	100%	0%	100%
0%	100%	0%	100%
1%	99%	0%	100%
0%	100%	0%	100%
2%	92%	6%	100%

S.U. Subtotal

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		Local, State and Federal Share of Unduplicated Current Revenues				Local, State and Federal Share of Unduplicated Current Revenues			
LEA Identification		Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources	Local	State	Federal	Total
		70,951,508	1,541,478,394	111,884,348	1,724,314,251	4.11%	89.40%	6.49%	100.00%
Barre Supervisory Union									
SU061	Barre Supervisory Union	245,556	652,961	2,722,860	3,621,377	7%	18%	75%	100%
T011	Barre City	55,044	12,966,488	0	13,021,532	0%	100%	0%	100%
T012	Barre Town	203,013	10,989,754	21,320	11,214,087	2%	98%	0%	100%
U041	Spaulding HSUD #41	352,686	12,072,745	91,846	12,517,277	3%	96%	1%	100%
VC002	Barre Technical Center	224,714	2,225,484	172,839	2,623,037	9%	85%	7%	100%
S.U. Subtotal		1,081,013	38,907,432	3,008,865	42,997,310	3%	90%	7%	100%
Battenkill Valley S.U.									
SU060	Battenkill Valley S.U.	138,177	25,920	458,244	622,341	22%	4%	74%	100%
T005	Arlington	26,574	6,698,892	2,817	6,728,283	0%	100%	0%	100%
T181	Sandgate	1,205	732,059	0	733,264	0%	100%	0%	100%
S.U. Subtotal		165,956	7,456,871	461,061	8,083,888	2%	92%	6%	100%
Bennington Rutland S.U.									
SU006	Bennington Rutland S.U.	54,794	436,823	1,817,274	2,308,891	2%	19%	79%	100%
T056	Danby	3,190	2,316,935	4	2,320,129	0%	100%	0%	100%
T059	Dorset	237,981	5,385,953	8,754	5,632,688	4%	96%	0%	100%
T119	Manchester	225,871	10,499,417	13,476	10,738,764	2%	98%	0%	100%
T134	Mt. Tabor	5,787	213,534	65,305	284,626	2%	75%	23%	100%
T150	Pawlet	2,851	1,749,549	0	1,752,400	0%	100%	0%	100%
T172	Rupert	666	512,165	114	512,945	0%	100%	0%	100%
T202	Sunderland	83,093	2,281,000	231,786	2,595,879	3%	88%	9%	100%
U023	Currier Memorial USD #23	82,804	1,757,499	3,342	1,843,645	4%	95%	0%	100%
T248	Winhall	111,355	2,797,973	10,864	2,920,192	4%	96%	0%	100%
U047	Mettawee Comm. UESD #47	69,936	3,129,872	4,647	3,204,455	2%	98%	0%	100%
U301	Mountain Towns RED	120,469	9,139,393	26,238	9,286,100	1%	98%	0%	100%
S.U. Subtotal		998,797	40,220,113	2,181,804	43,400,714	2%	93%	5%	100%
Blue Mountain S. D.									
SU057	Blue Mountain S.D.								
U021	Blue Mountain USD #21	220,824	7,558,461	500,051	8,279,336	3%	91%	6%	100%
S.U. Subtotal		220,824	7,558,461	500,051	8,279,336	3%	91%	6%	100%
Burlington S. D.									
SU015	Burlington S. D.								
T037	Burlington	2,474,096	68,447,488	6,413,875	77,335,459	3%	89%	8%	100%
VC004	Burlington Technical Center	128,061	1,632,639	185,981	1,946,681	7%	84%	10%	100%
S.U. Subtotal		2,602,157	70,080,127	6,599,856	79,282,140	3%	88%	8%	100%

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5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
4.11%	89.40%	6.49%	100.00%

LEA Identification

Caledonia Central S. U.

SU009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden

11,388	189,909	1,327,255	1,528,552
73,313	4,525,176	6,200	4,604,689
103,649	5,318,170	5,887	5,427,706
44,144	1,644,060	1,350	1,689,554
23,523	2,328,000	2,358	2,353,881
S.U. Subtotal	256,017	14,005,315	15,604,382

1%	12%	87%	100%
2%	98%	0%	100%
2%	98%	0%	100%
3%	97%	0%	100%
1%	99%	0%	100%
S.U. Subtotal	2%	90%	9%

Caledonia North S.U.

SU008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37

37,036	4,799,946	1,986,503	6,823,485
119,766	5,067,660	67,618	5,255,044
3,237	560,353	0	563,590
196,874	11,646,118	163,972	12,006,964
43,730	1,387,688	38,623	1,470,041
38,231	2,868,127	55,146	2,961,504
46,315	3,864,231	45,841	3,956,387
S.U. Subtotal	485,189	30,194,123	33,037,015

1%	70%	29%	100%
2%	96%	1%	100%
1%	99%	0%	100%
2%	97%	1%	100%
3%	94%	3%	100%
1%	97%	2%	100%
1%	98%	1%	100%
S.U. Subtotal	1%	91%	7%

Chittenden Central S.U.

SU013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
VC006	The Center for Technology - Essex

234,572	312,028	1,468,568	2,015,168
1,609,783	17,708,076	0	19,317,859
3,725	4,957,533	0	4,961,258
2,040,802	20,773,119	0	22,813,921
369,071	4,515,675	327,132	5,211,878
S.U. Subtotal	4,257,953	48,266,431	54,320,084

12%	15%	73%	100%
8%	92%	0%	100%
0%	100%	0%	100%
9%	91%	0%	100%
7%	87%	6%	100%
S.U. Subtotal	8%	89%	3%

Chittenden East S.U.

SU012	Chittenden East S.U.
T099	Huntington
T255	Buels Gore
U401A	Mt Mansfield MUSD #401A
U401B	Mt Mansfield MUSD #401B

655,237	807,865	1,351,738	2,814,840
72,400	2,458,076	68,087	2,598,563
0	61,646	0	61,646
263,543	15,907,300	340,087	16,510,930
717,419	30,051,535	519,564	31,288,518
S.U. Subtotal	1,708,599	49,286,422	53,274,497

23%	29%	48%	100%
3%	95%	3%	100%
0%	100%	0%	100%
2%	96%	2%	100%
2%	96%	2%	100%
S.U. Subtotal	3%	93%	4%

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		70,951,508	1,541,478,394	111,884,348	1,724,314,251	4.11%	89.40%	6.49%	100.00%
Chittenden South S.U.									
SU014	Chittenden South S.U.	1,641,779	726,614	2,039,160	4,407,553	37%	16%	46%	100%
T045	Charlotte	221,623	7,257,838	9,097	7,488,558	3%	97%	0%	100%
T096	Hinesburg	312,657	8,789,006	11,388	9,113,051	3%	96%	0%	100%
T178	St. George	2,879	2,129,127	0	2,132,006	0%	100%	0%	100%
T186	Shelburne	366,256	12,531,527	61,275	12,959,058	3%	97%	0%	100%
T244	Williston	716,919	15,765,597	26,460	16,508,976	4%	95%	0%	100%
U015	Champlain Valley UHSD #15	1,141,027	20,307,515	30,512	21,479,054	5%	95%	0%	100%
S.U. Subtotal		4,403,140	67,507,224	2,177,892	74,088,256	6%	91%	3%	100%
Colchester S. D.									
SU007	Colchester S.D.								
T050	Colchester	958,986	33,901,548	1,465,602	36,326,136	3%	93%	4%	100%
S.U. Subtotal		958,986	33,901,548	1,465,602	36,326,136	3%	93%	4%	100%
Essex Caledonia S.U.									
SU018	Essex Caledonia S.U.	8,779	147,459	666,554	822,792	1%	18%	81%	100%
T051	Concord	17,251	4,290,846	0	4,308,097	0%	100%	0%	100%
T083	Granby	389	141,061	1,109	142,559	0%	99%	1%	100%
T088	Guildhall	4,072	534,389	0	538,461	1%	99%	0%	100%
T108	Kirby	425	1,327,759	0	1,328,184	0%	100%	0%	100%
T116	Lunenburg	5,111	2,759,175	0	2,764,286	0%	100%	0%	100%
T118	Maidstone	313	248,439	0	248,752	0%	100%	0%	100%
T216	Victory	42	161,137	0	161,179	0%	100%	0%	100%
T225	Waterford	54,797	3,984,844	250	4,039,891	1%	99%	0%	100%
S.U. Subtotal		91,179	13,595,109	667,913	14,354,201	1%	95%	5%	100%
Essex North S.U.									
SU019	Essex North S.U.	16,464	99,123	263,820	379,407	4%	26%	70%	100%
T021	Bloomfield	11	400,552	0	400,563	0%	100%	0%	100%
T035	Brunswick	14	164,289	0	164,303	0%	100%	0%	100%
T041	Canaan	594,969	2,144,957	84,521	2,824,447	21%	76%	3%	100%
T111	Lemington	24	225,406	0	225,430	0%	100%	0%	100%
T144	Norton	132	233,877	0	234,009	0%	100%	0%	100%
S.U. Subtotal		611,614	3,268,204	348,341	4,228,159	14%	77%	8%	100%
Essex Town S. D.									
SU059	Essex Town S.D.								
T070	Essex Town	593,742	21,048,353	809,711	22,451,806	3%	94%	4%	100%
S.U. Subtotal		593,742	21,048,353	809,711	22,451,806	3%	94%	4%	100%

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4.11%	89.40%	6.49%	100.00%

LEA Identification

Franklin Central S.U.

SU023	Franklin Central S.U.
T072	Fairfield
T176	St. Albans City
T177	St. Albans Town
U048	Bellows Free Academy UHSD #48
VC003	Northwest Technical Center
S.U. Subtotal	

1,029,643	486,130	3,220,884	4,736,657
76,967	5,179,293	0	5,256,260
121,815	11,588,489	0	11,710,304
482,625	10,425,242	0	10,907,867
495,267	13,867,497	0	14,362,764
43,432	1,807,329	165,894	2,016,655
2,249,749	43,353,980	3,386,778	48,990,507

22%	10%	68%	100%
1%	99%	0%	100%
1%	99%	0%	100%
4%	96%	0%	100%
3%	97%	0%	100%
2%	90%	8%	100%
5%	88%	7%	100%

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.
T007	Bakersfield
T018	Berkshire
T068	Enosburgh
T165	Richford
T128	Montgomery
VC005	Cold Hollow Career Center
S.U. Subtotal	

91,073	586,133	3,251,477	3,928,683
63,696	3,217,652	0	3,281,348
25,187	4,004,303	0	4,029,490
266,900	6,589,973	71,588	6,928,461
108,431	6,059,165	0	6,167,596
35,148	2,368,000	0	2,403,148
15,889	906,395	51,927	974,211
606,324	23,731,621	3,374,992	27,712,937

2%	15%	83%	100%
2%	98%	0%	100%
1%	99%	0%	100%
4%	95%	1%	100%
2%	98%	0%	100%
1%	99%	0%	100%
2%	93%	5%	100%
2%	86%	12%	100%

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7
S.U. Subtotal	

304,087	521,111	3,981,771	4,806,969
29,201	1,738,603	4,026	1,771,830
58,766	4,748,677	10,602	4,818,045
56,285	5,528,997	8,433	5,593,715
63,678	7,765,467	16,454	7,845,599
440,877	14,037,948	11,204	14,490,029
952,894	34,340,803	4,032,490	39,326,187

6%	11%	83%	100%
2%	98%	0%	100%
1%	99%	0%	100%
1%	99%	0%	100%
1%	99%	0%	100%
3%	97%	0%	100%
2%	87%	10%	100%

Franklin West S.U.

SU022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia
S.U. Subtotal	

44,081	468,748	1,197,407	1,710,236
288,854	10,945,497	0	11,234,351
30,980	3,050,263	0	3,081,243
258,271	12,070,160	0	12,328,431
622,186	26,534,668	1,197,407	28,354,261

3%	27%	70%	100%
3%	97%	0%	100%
1%	99%	0%	100%
2%	98%	0%	100%
2%	94%	4%	100%

Grand Isle S.U.

SU024	Grand Isle S.U.
T003	Alburgh
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero
S.U. Subtotal	

68,740	153,830	777,904	1,000,474
7,770	5,390,397	17,146	5,415,313
1,684	5,187,011	0	5,188,695
33,253	1,074,096	3,135	1,110,484
80,824	1,539,871	0	1,620,695
139,716	3,222,986	5,448	3,368,150
331,987	16,568,191	803,633	17,703,811

7%	15%	78%	100%
0%	100%	0%	100%
0%	100%	0%	100%
3%	97%	0%	100%
5%	95%	0%	100%
4%	96%	0%	100%
2%	94%	5%	100%

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		Local, State, and Federal Revenues				Local, State, and Federal Revenues			
		Does NOT Include Proceeds from Long-term Borrowing				Does NOT include Proceeds from Long-term Borrowing			
		Local, State and Federal Share of Unduplicated Current Revenues							
		Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources	Local	State	Federal	Total
LEA Identification		70,951,508	1,541,478,394	111,884,348	1,724,314,251	4.11%	89.40%	6.49%	100.00%
Patricia A. Hannaford Career Center									
VC001	Patricia A. Hannaford Career Ctr.	184,324	1,772,986	117,198	2,074,508	9%	85%	6%	100%
S.U. Subtotal		184,324	1,772,986	117,198	2,074,508	9%	85%	6%	100%
Hartford S. D.									
SU054	Hartford S.D.								
T093	Hartford	2,705,900	25,625,418	1,235,158	29,566,476	9%	87%	4%	100%
VC007	Hartford Area Career/Tech Ctr	1,444,930	1,443,429	253,051	3,141,410	46%	46%	8%	100%
S.U. Subtotal		4,150,830	27,068,847	1,488,209	32,707,886	13%	83%	5%	100%
Lamoille North S.U.									
SU025	Lamoille North S.U.	148,230	295,561	2,219,170	2,662,961	6%	11%	83%	100%
T014	Belvidere	39,138	555,780	0	594,918	7%	93%	0%	100%
T040	Cambridge	293,561	5,326,942	0	5,620,504	5%	95%	0%	100%
T066	Eden	151,411	2,423,831	0	2,575,242	6%	94%	0%	100%
T100	Hyde Park	130,395	3,951,798	3,846	4,086,039	3%	97%	0%	100%
T107	Johnson	254,801	3,820,553	2,546	4,077,899	6%	94%	0%	100%
T226	Waterville	32,162	1,088,116	0	1,120,277	3%	97%	0%	100%
U018	Lamoille UHSD #18	512,092	14,159,271	833	14,672,196	3%	97%	0%	100%
VC008	Green Mtn. Tech. and Career Center	164,234	2,121,094	162,299	2,447,627	7%	87%	7%	100%
S.U. Subtotal		1,726,023	33,742,946	2,388,693	37,857,662	5%	89%	6%	100%
Lamoille South S.U.									
SU026	Lamoille South S.U.	244,530	832,998	1,508,487	2,586,015	9%	32%	58%	100%
T067	Elmore	6,809	2,307,864	251	2,314,924	0%	100%	0%	100%
T132	Morristown	271,250	12,041,274	385,363	12,697,887	2%	95%	3%	100%
T198	Stowe	351,759	11,134,986	65,027	11,551,772	3%	96%	1%	100%
S.U. Subtotal		874,348	26,317,122	1,959,128	29,150,598	3%	90%	7%	100%
Milton Town S. D.									
SU010	Milton S.D.								
T126	Milton	613,596	27,155,788	2,013,135	29,782,519	2%	91%	7%	100%
S.U. Subtotal		613,596	27,155,788	2,013,135	29,782,519	2%	91%	7%	100%
Montpelier S. D.									
SU045	Montpelier S.D.								
T129	Montpelier	432,709	17,035,945	849,947	18,318,601	2%	93%	5%	100%
S.U. Subtotal		432,709	17,035,945	849,947	18,318,601	2%	93%	5%	100%

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70,951,508	1,541,478,394	111,884,348	1,724,314,251

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
4.11%	89.40%	6.49%	100.00%

LEA Identification

North Country S. U. (formerly Orleans Essex North)

SU031	Orleans Essex North S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
VC010	North Country Career Center

224,254	618,582	5,080,592	5,923,428
74,399	0	3,308	77,707
16,414	1,718,444	0	1,734,858
21,308	1,692,037	0	1,713,345
19,671	2,596,333	0	2,616,004
113,366	4,803,137	0	4,916,503
0	24,423	0	24,423
8,634	930,764	0	939,398
49	937,791	0	937,840
7,288	1,682,929	0	1,690,217
22,751	528,624	0	551,375
15,958	5,215,292	0	5,231,250
41,654	2,670,514	39,385	2,751,553
107,663	2,615,073	21,500	2,744,236
211	694,764	0	694,975
102,956	4,362,975	6,785	4,472,716
693,836	13,083,914	20,353	13,798,103
183,653	2,367,520	154,377	2,705,550
1,654,065	46,543,116	5,326,300	53,523,481

4%	10%	86%	100%
96%	0%	4%	100%
1%	99%	0%	100%
1%	99%	0%	100%
1%	99%	0%	100%
2%	98%	0%	100%
0%	100%	0%	100%
1%	99%	0%	100%
0%	100%	0%	100%
0%	100%	0%	100%
4%	96%	0%	100%
0%	100%	0%	100%
2%	97%	1%	100%
4%	95%	1%	100%
0%	100%	0%	100%
2%	98%	0%	100%
5%	95%	0%	100%
7%	88%	6%	100%
3%	87%	10%	100%

S.U. Subtotal

Orange East S.U.

SU027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Thetford
U030	Oxbow UHSD #30
U036	Waits River Valley USD #36
VC011	River Bend Career + Tech. Center

95,622	306,138	1,964,594	2,366,354
117,908	3,637,935	10,399	3,766,242
33,148	2,095,037	5,700	2,133,885
79,524	8,185,389	35,873	8,300,786
376,723	5,792,639	11,095	6,180,457
16,240	5,343,889	9,904	5,370,033
512,368	1,111,962	105,809	1,730,139
1,231,533	26,472,989	2,143,374	29,847,896

4%	13%	83%	100%
3%	97%	0%	100%
2%	98%	0%	100%
1%	99%	0%	100%
6%	94%	0%	100%
0%	100%	0%	100%
30%	64%	6%	100%
4%	89%	7%	100%

S.U. Subtotal

Orange North S.U.

SU029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown

195,460	332,682	1,000,343	1,528,485
89,458	2,586,470	0	2,675,928
23,766	2,103,485	0	2,127,251
158,378	8,596,897	0	8,755,275
467,062	13,619,534	1,000,343	15,086,939

13%	22%	65%	100%
3%	97%	0%	100%
1%	99%	0%	100%
2%	98%	0%	100%
3%	90%	7%	100%

S.U. Subtotal

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5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
4.11%	89.40%	6.49%	100.00%

LEA Identification

Orange Southwest S.U.

SU028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
VC012	Randolph Area Vocational Center
S.U. Subtotal	

264,091	172,707	1,065,497	1,502,295
16,214	1,325,443	0	1,341,657
24,504	1,167,484	0	1,191,988
93,249	4,459,404	0	4,552,653
136,685	7,482,645	0	7,619,330
56,835	1,954,758	89,670	2,101,263
591,578	16,562,441	1,155,167	18,309,186

18%	11%	71%	100%
2%	99%	0%	100%
2%	98%	0%	100%
2%	98%	0%	100%
2%	98%	0%	100%
3%	93%	4%	100%
3%	90%	6%	100%

Orange Windsor S.U.

SU030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge
S.U. Subtotal	

301,353	536,382	1,530,988	2,368,723
58,910	3,219,114	5,456	3,283,480
198,445	5,213,900	8,411	5,420,756
119,992	4,062,068	1,239	4,183,299
41,928	3,164,888	3,672	3,210,488
43,669	3,195,208	3,833	3,242,710
764,297	19,391,560	1,553,599	21,709,456

13%	23%	65%	100%
2%	98%	0%	100%
4%	96%	0%	100%
3%	97%	0%	100%
1%	99%	0%	100%
1%	99%	0%	100%
4%	89%	7%	100%

Orleans Central S.U.

SU034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24
S.U. Subtotal	

242,372	433,993	1,946,873	2,623,238
58,823	1,673,294	3,753	1,735,870
76,893	2,662,432	8,520	2,747,845
58,628	1,552,600	3,687	1,614,915
73,153	2,129,516	3,416	2,206,085
45,587	1,892,353	5,006	1,942,946
62,058	1,551,191	4,039	1,617,288
1,436	359,921	0	361,357
157,554	5,931,322	8,932	6,097,808
776,504	18,186,622	1,984,226	20,947,352

9%	17%	74%	100%
3%	96%	0%	100%
3%	97%	0%	100%
4%	96%	0%	100%
3%	97%	0%	100%
2%	97%	0%	100%
4%	96%	0%	100%
0%	100%	0%	100%
3%	97%	0%	100%
4%	87%	9%	100%

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43
S.U. Subtotal	

143,019	610,386	1,533,285	2,286,690
91,156	3,131,522	5,214	3,227,892
24	43,971	0	43,995
55,516	4,362,464	9,004	4,426,984
335	529,619	0	529,954
24,560	4,818,427	2,888	4,845,875
18,356	1,044,777	1,612	1,064,745
213,066	6,521,571	7,950	6,742,587
20,347	1,555,387	2,869	1,578,603
566,379	22,618,124	1,562,822	24,747,325

6%	27%	67%	100%
3%	97%	0%	100%
0%	100%	0%	100%
1%	99%	0%	100%
0%	100%	0%	100%
1%	99%	0%	100%
2%	98%	0%	100%
3%	97%	0%	100%
1%	99%	0%	100%
2%	91%	6%	100%

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LEA Identification		Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources	Local	State	Federal	Total
		70,951,508	1,541,478,394	111,884,348	1,724,314,251	4.11%	89.40%	6.49%	100.00%
Rivendell S.D.									
SU064	Rivendell S.D.								
U146	Rivendell Interstate School District	3,810,984	5,767,666	435,541	10,014,191	38%	58%	4%	100%
S.U. Subtotal		3,810,984	5,767,666	435,541	10,014,191	38%	58%	4%	100%
River Valley Technical Center									
VC016	River Valley Technical Center	707,834	1,677,560	149,163	2,534,557	28%	66%	6%	100%
S.U. Subtotal		707,834	1,677,560	149,163	2,534,557	28%	66%	6%	100%
Rutland Central S.U.									
SU037	Rutland Central S.U.	213,411	258,076	965,319	1,436,806	15%	18%	67%	100%
T160	Proctor	277,116	4,896,996	0	5,174,112	5%	95%	0%	100%
T174	Rutland Town	12,755	7,490,397	0	7,503,152	0%	100%	0%	100%
T237	West Rutland	15,950	5,184,187	980	5,201,117	0%	100%	0%	100%
S.U. Subtotal		519,232	17,829,656	966,299	19,315,187	3%	92%	5%	100%
Rutland City S. D.									
SU040	Rutland City S.D.								
T173	Rutland City	907,670	37,117,497	3,552,788	41,577,955	2%	89%	9%	100%
VC013	Stafford Technical Center	165,461	3,002,965	254,844	3,423,270	5%	88%	7%	100%
S.U. Subtotal		1,073,131	40,120,462	3,807,632	45,001,225	2%	89%	8%	100%
Rutland Northeast S. U.									
SU036	Rutland Northeast S.U.	456,798	668,177	1,811,533	2,936,508	16%	23%	62%	100%
J048	Barstow Joint Contract School	29,907	0	0	29,907	100%	0%	0%	100%
T026	Brandon	70,361	5,068,898	61	5,139,320	1%	99%	0%	100%
T048	Chittenden	1,677	3,202,369	19,994	3,224,040	0%	99%	1%	100%
T081	Goshen	89	176,674	5,178	181,941	0%	97%	3%	100%
T110	Leicester	18,282	1,156,357	1,867	1,176,506	2%	98%	0%	100%
T122	Mendon	590	2,420,336	2,178	2,423,104	0%	100%	0%	100%
T154	Pittsford	1,172,636	3,731,043	0	4,903,679	24%	76%	0%	100%
T201	Sudbury	15,563	555,513	0	571,076	3%	97%	0%	100%
T241	Whiting	8,958	667,658	0	676,616	1%	99%	0%	100%
U008	Otter Valley UHSD #8	30,448	10,096,257	0	10,126,705	0%	100%	0%	100%
S.U. Subtotal		1,805,309	27,743,282	1,840,811	31,389,402	6%	88%	6%	100%
Rutland South S. U.									
SU033	Rutland South S.U.	47,700	369,493	869,472	1,286,665	4%	29%	68%	100%
T049	Clarendon	69,173	3,162,061	0	3,231,234	2%	98%	0%	100%
T190	Shrewsbury	22,909	1,131,090	0	1,153,999	2%	98%	0%	100%
T206	Tinmouth	22,648	1,372,625	0	1,395,273	2%	98%	0%	100%
T219	Wallingford	83,411	2,232,332	5,820	2,321,563	4%	96%	0%	100%
U040	Mill River USD #40	185,103	6,516,608	0	6,701,711	3%	97%	0%	100%
S.U. Subtotal		430,944	14,784,209	875,292	16,090,445	3%	92%	5%	100%

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5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
4.11%	89.40%	6.49%	100.00%

LEA Identification

Rutland Southwest S. U.

SU038	Rutland Southwest S.U.
T101	Ira
T125	Middletown Springs
T158	Poultney
T228	Wells
S.U. Subtotal	

68,717	200,158	883,380	1,152,255
28,709	672,006	0	700,715
55,281	2,358,795	0	2,414,076
444,142	6,712,873	0	7,157,015
122,333	2,286,616	0	2,408,949
719,182	12,230,448	883,380	13,833,010

6%	17%	77%	100%
4%	96%	0%	100%
2%	98%	0%	100%
6%	94%	0%	100%
5%	95%	0%	100%
5%	88%	6%	100%

SAU 70

SU055	SAU 70
T145	Norwich
S.U. Subtotal	

84,452	11,813,445	237,308	12,135,205
84,452	11,813,445	237,308	12,135,205

1%	97%	2%	100%
1%	97%	2%	100%

South Burlington S. D.

SU016	South Burlington S.D.
T191	South Burlington
S.U. Subtotal	

2,512,893	41,858,909	1,276,553	45,648,355
2,512,893	41,858,909	1,276,553	45,648,355

6%	92%	3%	100%
6%	92%	3%	100%

Southwest Vermont S. U.

SU005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14
S.U. Subtotal	

331,979	1,219,049	7,929,139	9,480,167
299,134	13,247,247	10,747	13,557,128
0	0	0	0
108,471	2,182,531	0	2,291,002
2,478	4,425,945	3,421	4,431,844
2,442	3,451,806	1,016	3,455,264
4,953	274,707	149,174	428,834
466,233	25,999,977	0	26,466,210
1,215,690	50,801,262	8,093,497	60,110,449

4%	13%	84%	100%
2%	98%	0%	100%
0%	0%	0%	0%
5%	95%	0%	100%
0%	100%	0%	100%
0%	100%	0%	100%
1%	64%	35%	100%
2%	98%	0%	100%
2%	85%	13%	100%

Southwest Vermont Career Development Ctr.

VC009	Southwest VT Career Dev. Center
S.U. Subtotal	

173,119	2,374,159	36,042	2,583,320
173,119	2,374,159	36,042	2,583,320

7%	92%	1%	100%
7%	92%	1%	100%

Springfield S. D.

SU056	Springfield S.D.
T193	Springfield
S.U. Subtotal	

920,064	25,022,143	2,031,707	27,973,914
920,064	25,022,143	2,031,707	27,973,914

3%	89%	7%	100%
3%	89%	7%	100%

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2016
3/31/2017**

Table 3 = FY16 Revenues - Local, State, & Federal

		1	2	3	4	5	6	7	8
		Local, State, and Federal Revenues				Local, State, and Federal Revenues			
		Does NOT Include Proceeds from Long-term Borrowing				Does NOT include Proceeds from Long-term Borrowing			
		Local, State and Federal Share of Unduplicated Current Revenues				Local, State and Federal Share of Unduplicated Current Revenues			
LEA Identification		Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources	Local	State	Federal	Total
		70,951,508	1,541,478,394	111,884,348	1,724,314,251	4.11%	89.40%	6.49%	100.00%
St. Johnsbury S. D.									
SU011	St. Johnsbury S.D.								
T179	St. Johnsbury	160,470	16,346,472	2,210,064	18,717,006	1%	87%	12%	100%
S.U. Subtotal		160,470	16,346,472	2,210,064	18,717,006	1%	87%	12%	100%
Two Rivers S.U.									
SU063	Two Rivers S.U.	221,090	172,549	1,445,109	1,838,748	12%	9%	79%	100%
T004	Andover	111	18,683	0	18,794	1%	99%	0%	100%
T008	Baltimore	10,095	782,406	0	792,501	1%	99%	0%	100%
T043	Cavendish	29,007	1,768,078	3,270	1,800,355	2%	98%	0%	100%
T047	Chester	1,323	197,856	0	199,179	1%	99%	0%	100%
T115	Ludlow	84,952	2,112,103	9,833	2,206,888	4%	96%	0%	100%
T133	Mt. Holly	8,812	1,582,750	2,486	1,594,048	1%	99%	0%	100%
T156	Plymouth	91	1,055,080	0	1,055,171	0%	100%	0%	100%
U039	Black River USD #39	44,250	3,718,214	0	3,762,464	1%	99%	0%	100%
U029	Chester-Andover USD #29	94,735	3,658,074	4,769	3,757,578	3%	97%	0%	100%
U035	Green Mountain UHSD #35	105,537	5,491,599	6,496	5,603,632	2%	98%	0%	100%
S.U. Subtotal		600,003	20,557,392	1,471,963	22,629,358	3%	91%	7%	100%
Washington Central S. U.									
SU032	Washington Central S.U.	4,278,347	871,339	1,172,050	6,321,736	68%	14%	19%	100%
T019	Berlin	115,811	3,317,138	5,893	3,438,842	3%	96%	0%	100%
T039	Calais	67,092	1,980,017	6,146	2,053,255	3%	96%	0%	100%
T065	East Montpelier	150,182	4,157,928	4,853	4,312,963	3%	96%	0%	100%
T124	Middlesex	134,811	3,016,900	3,579	3,155,290	4%	96%	0%	100%
T254	Worcester	42,947	1,278,602	2,117	1,323,666	3%	97%	0%	100%
U032	U-32 High School (UHSD #32)	823,663	13,718,589	22,037	14,564,289	6%	94%	0%	100%
S.U. Subtotal		5,612,853	28,340,513	1,216,675	35,170,041	16%	81%	3%	100%
Washington Northeast S. U.									
SU041	Washington Northeast S.U.	23,999	118,832	819,318	962,149	2%	12%	85%	100%
T038	Cabot	63,208	3,583,586	0	3,646,794	2%	98%	0%	100%
U033	Twinfield USD #33	188,162	6,771,504	0	6,959,666	3%	97%	0%	100%
S.U. Subtotal		275,369	10,473,922	819,318	11,568,609	2%	91%	7%	100%
Washington South S. U.									
SU043	Washington South S.U.	168,910	214,267	957,785	1,340,962	13%	16%	71%	100%
T142	Northfield	180,220	10,054,012	0	10,234,232	2%	98%	0%	100%
T170	Roxbury	38,013	1,483,684	0	1,521,697	2%	98%	0%	100%
S.U. Subtotal		387,143	11,751,963	957,785	13,096,891	3%	90%	7%	100%

**Vermont Agency of Education
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3/31/2017**

Table 3 = FY16 Revenues - Local, State, & Federal

LEA Identification

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
70,951,508	1,541,478,394	111,884,348	1,724,314,251

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
4.11%	89.40%	6.49%	100.00%

Washington West S.U.

SU042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

196,434	335,495	1,273,121	1,805,050
0	22,478	0	22,478
145,359	1,689,290	7,565	1,842,214
198,709	2,145,667	0	2,344,376
87,262	2,332,395	0	2,419,657
149,795	2,196,483	28,816	2,375,094
733,146	14,100,411	22,146	14,855,703
275,656	11,464,448	27,548	11,767,652
S.U. Subtotal	1,786,361	34,286,667	37,432,224

11%	19%	71%	100%	
0%	100%	0%	100%	
8%	92%	0%	100%	
8%	92%	0%	100%	
4%	96%	0%	100%	
6%	92%	1%	100%	
5%	95%	0%	100%	
2%	97%	0%	100%	
S.U. Subtotal	5%	92%	4%	100%

Windham Central S.U.

SU046	Windham Central S.U.
J033	Newbrook Joint Contract District
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
U034	Leland & Gray UHSD #34

512,524	208,524	1,370,512	2,091,560
17,825	0	6,196	24,021
123	737,760	0	737,883
2,734	2,839,679	4,101	2,846,514
12,122	1,108,235	797	1,121,154
44,458	2,574,925	0	2,619,383
475	1,356,777	0	1,357,252
60,022	495,527	52,354	607,903
19,941	1,544,561	0	1,564,502
4,997	2,188,813	2,110	2,195,920
138	378,152	0	378,290
55,957	6,008,734	0	6,064,691
S.U. Subtotal	731,316	19,441,687	21,609,073

25%	10%	66%	100%	
74%	0%	26%	100%	
0%	100%	0%	100%	
0%	100%	0%	100%	
1%	99%	0%	100%	
2%	98%	0%	100%	
0%	100%	0%	100%	
10%	82%	9%	100%	
1%	99%	0%	100%	
0%	100%	0%	100%	
0%	100%	0%	100%	
1%	99%	0%	100%	
S.U. Subtotal	3%	90%	7%	100%

Windham Northeast S.U.

SU047	Windham Northeast S.U.
J006	Athens/Grafton Joint Contract School
T006	Athens
T082	Grafton
T169	Rockingham
T234	Westminster
U027	Bellows Falls UHSD #27

73,785	777,286	2,843,081	3,694,152
4,754	0	0	4,754
0	865,481	0	865,481
147	989,797	0	989,944
188,708	10,388,557	307,420	10,884,685
129,086	4,557,897	95,778	4,782,761
43,640	7,319,915	0	7,363,555
S.U. Subtotal	440,120	3,246,279	28,585,332

2%	21%	77%	100%	
100%	0%	0%	100%	
0%	100%	0%	100%	
0%	100%	0%	100%	
2%	95%	3%	100%	
3%	95%	2%	100%	
1%	99%	0%	100%	
S.U. Subtotal	2%	87%	11%	100%

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3/31/2017**

Table 3 = FY16 Revenues - Local, State, & Federal

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5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
4.11%	89.40%	6.49%	100.00%

LEA Identification

Windham Southeast S.U.

SU048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
VC014	Windham Regional Career Center

668,802	450,636	3,348,769	4,468,207
57,180	14,674,604	0	14,731,784
27,265	3,058,360	0	3,085,625
11,737	2,742,358	0	2,754,095
14,040	3,472,197	0	3,486,237
314,634	4,016,587	0	4,331,221
115,513	21,648,373	0	21,763,886
84,637	1,825,435	157,400	2,067,472
S.U. Subtotal	1,293,808	51,888,550	3,506,169

15%	10%	75%	100%
0%	100%	0%	100%
1%	99%	0%	100%
0%	100%	0%	100%
0%	100%	0%	100%
7%	93%	0%	100%
1%	99%	0%	100%
4%	88%	8%	100%
S.U. Subtotal	2%	92%	6%

Windham Southwest S.U.

SU049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint School
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington

488,411	200,278	1,228,903	1,917,592
144,004	9,022	0	153,026
19,622	1,441,387	0	1,461,009
8,919	1,295,115	6,109	1,310,143
1,112	379,431	5,189	385,732
23,115	1,687,076	8,038	1,718,229
120,495	4,171,139	0	4,291,634
201,514	4,990,121	1,247	5,192,882
S.U. Subtotal	1,007,192	14,173,569	1,249,486

25%	10%	64%	100%
94%	6%	0%	100%
1%	99%	0%	100%
1%	99%	0%	100%
0%	98%	1%	100%
1%	98%	0%	100%
3%	97%	0%	100%
4%	96%	0%	100%
S.U. Subtotal	6%	86%	8%

Windsor Central S.U.

SU051	Windsor Central S.U.
J028	Prosper Valley
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Killington
T253	Woodstock
U004	Woodstock UHSD #4

12,460	124,715	502,817	639,992
33,653	104,573	0	138,226
57,773	1,045,124	0	1,102,897
837	552,670	0	553,507
1,337	762,631	0	763,968
27,772	1,039,614	3,087	1,070,473
22,877	965,282	1,214	989,373
332,967	2,737,203	0	3,070,170
264,260	8,696,589	36,213	8,997,062
S.U. Subtotal	753,936	16,028,401	543,331

2%	19%	79%	100%
24%	76%	0%	100%
5%	95%	0%	100%
0%	100%	0%	100%
0%	100%	0%	100%
3%	97%	0%	100%
2%	98%	0%	100%
11%	89%	0%	100%
3%	97%	0%	100%
S.U. Subtotal	4%	93%	3%

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge

89,378	229,202	881,825	1,200,405
274,948	5,202,077	7,749	5,484,774
147	577,737	10,113	587,997
0	955,855	13,113	968,968
67,005	1,401,411	5,234	1,473,650
242,205	2,355,237	11,941	2,609,383
90,148	1,823,159	9,070	1,922,377
S.U. Subtotal	763,831	12,544,678	939,045

7%	19%	73%	100%
5%	95%	0%	100%
0%	98%	2%	100%
0%	99%	1%	100%
5%	95%	0%	100%
9%	90%	0%	100%
5%	95%	0%	100%
S.U. Subtotal	5%	88%	7%

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3/31/2017**

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LEA Identification

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5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
4.11%	89.40%	6.49%	100.00%

Windsor Southeast S.U.

SU052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor
S.U. Subtotal	

45,461	182,744	1,272,182	1,500,387
300,822	8,354,685	81,838	8,737,345
362,102	5,783,663	59,803	6,205,568
143,673	2,542,369	12,614	2,698,656
695,916	7,900,930	142,709	8,739,555
1,547,974	24,764,391	1,569,146	27,881,511

3%	12%	85%	100%
3%	96%	1%	100%
6%	93%	1%	100%
5%	94%	0%	100%
8%	90%	2%	100%
6%	89%	6%	100%

Winooski S. D.

SU017	Winooski S.D.
T249	Winooski ID
S.U. Subtotal	

183,749	13,858,719	2,180,157	16,222,625
183,749	13,858,719	2,180,157	16,222,625

1%	85%	13%	100%
1%	85%	13%	100%

Statewide Totals and Averages

70,951,508	1,541,478,394	111,884,348	1,724,314,251
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4%	89%	6%	100%
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Table 4 - FY16 Expenditures (Part 1 of 2)

Purpose:

Table 4, Part 1 shows all educational expenditures up to the level known as Current Expenditures. Current Expenditures include the subcategories of Direct Instruction and Instructional Support Services as well as Food Service and Other Enterprise Operations. This table replicates the manner in which Vermont reports data to the National Center on Education Statistics (NCES) for national comparisons. Table 4 allows the reader to examine Vermont's federally reported fiscal data at the Local Education Agency level.

Results:

On a statewide basis, FY16 total Current Expenditures for PK-12 education are \$1,497 million. Current Expenditures comprise 89.1% of Unduplicated Total Expenditures in education (Total Expenditures are reported in Table 4, Part 2). Direct Instruction constitutes the largest component of Total Current Expenditures (Col. 1) at \$885 million. Support Services for Instruction are broken out in detail in Columns 2 through 7. Beginning in FY02 General Administration and School Administration are shown separately. General Administration expenses are costs of establishing and administering policy for operating the school system. Costs associated with the operation of the school board, superintendent services, staff relations and contractual negotiations with instructional and non-instructional personnel are examples of General Administration. School Administration expenses are expenses for the overall administrative responsibility of a school. Some examples of School Administration expenses are costs associated with the office of the principal, vocational director, special area administrative services, full time department chairs and clerical support. Non-instructional costs included in Current Expenditures include Food Service and Other Enterprise Operation costs.

Table 4 (Part 1 of 2) Legend

Page 61: Summary of Expenditure Amounts by Supervisory Union

Pages 62-75: Summary of Expenditure Amounts by LEA within Supervisory Union

Columns:

- 1** Direct Instructional costs; activities involving direct interaction between teacher and student
- 2-7** Instructional Support Services, as labeled
- 8** Total PK-12 Current Instructional Expenditures; the sum of Columns 1-7
- 9** Food Service Operations; activities concerned with providing food to students and staff
- 10** Other Enterprise Operations; for programs generating a significant portion of revenue through user fees
- 11** Total Current Expenditures for local PK-12 education; the sum of Columns 8-10

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools SASRS - FY2017**

03/31/2017

Table 4 = FY16 Expenditures (part 1 of 2)

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
Supervisory Union Subtotal		884,744,203	128,400,195	72,186,395	35,161,953	107,191,513	54,180,593	168,375,562	1,450,240,414	44,913,868	1,545,948	1,496,700,230
03	Addison Central S.U.	20,313,542	2,782,607	928,323	725,298	2,640,684	1,085,171	4,042,469	32,518,094	836,556	0	33,354,650
01	Addison Northeast S.U.	15,428,903	2,387,295	903,132	647,701	2,070,571	1,208,224	4,145,098	26,790,924	1,292,787	0	28,083,711
02	Addison Northwest S.U.	11,284,577	1,841,940	360,266	443,615	1,181,176	690,279	2,317,937	18,119,790	645,891	0	18,765,681
04	Addison Rutland S.U.	13,324,461	1,825,467	1,008,832	447,476	1,668,545	1,119,095	2,623,587	22,017,463	676,707	0	22,694,170
61	Barre Supervisory Union	22,596,357	4,122,916	1,814,118	761,904	2,788,981	1,387,269	4,369,104	37,840,649	1,382,293	0	39,222,942
60	Battenkill Valley S.U.	4,246,880	900,271	294,584	279,747	515,446	196,707	798,509	7,232,144	217,564	0	7,449,708
06	Bennington Rutland S.U.	11,983,828	1,481,506	1,453,420	966,209	2,065,337	769,686	1,754,036	20,474,022	686,164	0	21,160,186
57	Blue Mountain S.D.	4,266,413	575,930	492,227	342,798	390,283	363,421	680,446	7,111,518	255,115	0	7,366,633
15	Burlington S.D.	42,975,508	6,003,560	3,920,181	757,923	3,615,051	845,056	8,875,755	66,993,034	3,229,866	0	70,222,900
09	Caledonia Central S.U.	7,231,426	1,081,529	737,236	381,524	1,159,985	158,669	1,366,502	12,116,871	413,991	0	12,530,862
08	Caledonia North S.U.	11,084,162	1,437,558	1,147,870	603,651	1,416,907	654,250	2,128,414	18,472,812	575,054	0	19,047,866
13	Chittenden Central S.U.	31,787,929	3,608,265	1,908,245	2,160,592	3,238,222	775,081	6,721,374	50,199,708	1,605,012	0	51,804,720
12	Chittenden East S.U.	26,303,580	3,289,603	1,428,838	1,849,130	2,980,484	1,944,560	3,738,885	41,535,080	1,443,471	0	42,978,551
14	Chittenden South S.U.	41,450,225	5,562,931	3,930,971	1,393,594	4,264,204	3,282,137	5,645,710	65,529,772	2,172,487	0	67,702,259
07	Colchester S.D.	20,208,500	2,992,076	1,295,153	547,189	2,273,540	1,168,362	4,885,142	33,369,962	1,087,894	0	34,457,856
18	Essex Caledonia S.U.	4,998,063	870,758	655,458	309,962	889,667	881,001	993,360	9,598,269	356,990	0	9,955,259
19	Essex North S.U.	2,252,529	236,856	211,436	152,307	302,032	232,847	388,100	3,776,107	165,718	0	3,941,825
59	Essex Town S.D.	13,251,782	1,962,689	951,561	297,626	995,390	952,859	2,086,866	20,498,773	559,153	6,078	21,064,004
23	Franklin Central S.U.	29,686,273	4,327,359	1,772,433	916,543	3,156,693	1,453,556	4,949,916	45,807,765	1,354,572	0	47,162,337
20	Franklin Northeast S.U.	14,734,066	2,337,650	896,072	679,522	2,232,536	1,280,152	2,825,632	24,985,630	1,184,386	0	26,170,016
21	Franklin Northwest S.U.	21,434,444	2,661,609	1,287,159	411,520	2,947,108	365,936	3,222,600	32,330,376	1,149,067	0	33,479,443
22	Franklin West S.U.	13,672,348	1,841,319	1,710,049	372,310	1,331,370	1,100,365	1,962,374	21,990,135	647,138	0	22,637,273
24	Grand Isle S.U.	6,391,371	918,609	393,197	467,676	1,011,980	432,176	1,168,236	10,783,245	301,231	0	11,084,476
VC001	Patricia A. Hannaford Career Ctr.	1,679,379	258,041	123,661	57,572	355,807	25,283	447,275	2,947,018	0	81,845	3,028,863
54	Hartford S.D.	18,559,318	3,529,669	1,442,408	413,268	1,892,421	776,367	3,685,372	30,298,823	506,558	0	30,805,381
25	Lamoille North S.U.	19,139,445	2,967,073	1,037,866	1,224,434	2,498,377	1,673,435	4,470,480	33,011,111	336,982	74,185	33,422,278
26	Lamoille South S.U.	16,700,711	2,197,111	1,039,762	383,933	1,719,546	851,644	2,973,450	25,866,157	602,480	0	26,468,637
10	Milton Town S.D.	16,561,014	2,736,314	1,449,124	515,420	961,793	932,911	2,348,414	25,504,990	982,426	0	26,487,416
45	Montpelier S.D.	9,392,610	1,316,690	781,711	449,039	1,256,696	327,723	2,162,503	15,686,972	457,436	0	16,144,408
31	North Country S.U.	29,005,732	4,029,811	3,892,186	1,210,261	4,310,654	2,279,924	5,669,724	50,398,292	1,013,166	0	51,411,458
27	Orange East S.U.	13,740,846	1,922,268	928,604	784,944	1,979,873	1,097,973	2,556,257	23,010,765	640,029	0	23,650,794
29	Orange North S.U.	6,838,818	1,137,790	486,427	264,282	1,083,909	574,922	1,387,083	11,773,231	449,769	0	12,223,000
28	Orange Southwest S.U.	10,136,363	1,097,280	609,801	914,500	1,422,833	502,854	2,353,701	17,037,872	478,143	0	17,516,015
30	Orange Windsor S.U.	9,604,809	2,122,218	683,975	440,431	1,580,758	829,063	2,240,680	17,501,934	563,682	0	18,065,616
34	Orleans Central S.U.	12,118,588	1,169,316	382,868	415,998	1,660,479	897,336	2,093,422	18,738,007	847,375	0	19,585,382
35	Orleans Southwest S.U.	11,541,711	1,897,918	1,086,044	359,063	1,418,578	1,195,844	3,222,667	20,721,825	605,971	0	21,327,796
62	Rivendell S.D.	3,836,012	2,064,312	567,643	230,685	848,183	422,733	872,455	8,842,023	230,503	0	9,072,526
VC016	River Valley Technical Center	1,354,945	210,402	115,893	37,251	392,420	3,945	444,461	2,559,317	0	422,164	2,981,481
37	Rutland Central S.U.	9,698,619	1,220,246	741,374	508,992	1,175,652	62,946	1,795,030	15,202,859	456,903	0	15,659,762
40	Rutland City S.D.	29,659,501	2,583,499	876,226	536,834	2,698,975	945,218	4,764,675	42,064,928	1,215,673	0	43,280,601
36	Rutland Northeast S.U.	16,089,014	2,596,763	1,287,176	514,699	1,826,160	1,092,562	2,593,655	26,000,029	657,672	0	26,657,701
33	Rutland South S.U.	9,790,028	1,405,422	1,112,089	380,276	1,487,522	544,824	1,937,065	16,657,226	509,290	0	17,166,516
38	Rutland Southwest S.U.	6,002,893	1,253,386	459,614	377,497	1,109,723	352,091	1,349,237	10,904,441	338,853	0	11,243,294
55	SAU 70	3,562,520	181,787	176,308	269,107	284,423	268,174	347,452	5,089,771	49,290	0	5,139,061
16	South Burlington S.D.	26,462,984	3,581,496	1,928,419	731,807	2,591,274	1,695,784	4,656,713	41,648,477	1,070,503	906,609	43,625,589
05	Southwest Vermont S.U.	27,044,695	4,988,766	5,308,029	943,144	3,429,796	2,056,155	6,191,869	49,962,454	1,116,118	0	51,078,572
VC009	Southwest Vermont Career Development Ctr.	1,398,471	334,937	176,096	52,328	517,503	41,233	627,349	3,147,917	0	55,067	3,202,984
56	Springfield S.D.	13,332,204	2,940,954	914,211	380,909	1,818,971	856,679	3,804,831	24,048,759	623,656	0	24,672,415
11	St. Johnsbury S.D.	6,382,865	1,191,041	1,276,627	219,635	651,892	38,901	1,111,876	10,872,837	451,799	0	11,324,636
63	Two Rivers S.U.	11,425,644	1,976,127	1,487,785	535,269	1,831,803	664,628	2,526,575	20,447,831	619,358	0	21,067,189
32	Washington Central S.U.	16,976,552	2,052,179	1,523,801	491,533	1,992,360	1,246,569	2,995,417	27,278,411	934,128	0	28,212,539
41	Washington Northeast S.U.	6,438,668	702,620	655,790	300,401	740,861	272,626	1,320,924	10,431,890	384,712	0	10,816,602
43	Washington South S.U.	6,278,772	853,975	833,735	342,754	790,203	565,848	1,099,259	10,764,546	352,036	0	11,116,582
42	Washington West S.U.	22,443,212	2,872,932	1,250,714	727,304	2,077,712	1,629,344	3,389,081	34,390,299	1,148,981	0	35,539,280
46	Windham Central S.U.	10,686,873	1,041,012	642,360	667,990	1,513,829	863,119	1,775,863	17,191,046	517,503	0	17,708,549
47	Windham Northeast S.U.	13,396,418	2,488,203	1,271,855	460,111	2,161,751	759,723	2,620,413	23,158,474	652,300	0	23,810,774
48	Windham Southeast S.U.	33,240,722	4,321,239	1,767,491	893,849	3,609,316	2,257,510	6,064,383	52,154,510	1,551,417	0	53,705,927
49	Windham Southwest S.U.	7,095,814	1,182,753	286,065	381,160	1,122,197	987,905	1,898,342	12,954,236	429,631	0	13,383,867
51	Windsor Central S.U.	10,950,908	1,324,046	1,036,262	424,149	1,753,138	594,816	2,604,406	18,687,725	720,718	0	19,408,443
50	Windsor Northwest S.U.	5,236,170	662,028	555,898	293,826	874,805	455,900	1,166,727	9,245,354	362,000	0	9,607,354
52	Windsor Southeast S.U.	10,533,417	1,592,143	1,382,798	653,720	1,696,011	1,000,475	2,163,695	19,022,259	439,560	0	19,461,819
17	Winooski S.D.	9,499,771	1,345,593	1,106,937	457,761	917,117	188,747	1,407,729	14,923,655	358,140	0	15,281,795

* Data include unresolved reporting errors

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Table 4 = FY16 Expenditures (part 1 of 2)

1	2	3	4	5	6	7	8	9	10	11	
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	884,744,203	128,400,195	72,186,395	35,161,953	107,191,513	54,180,593	168,375,562	1,450,240,414	44,913,868	1,545,948	1,496,700,230

Addison Central S.U.

SU003	Addison Central S.U.	4,203,613	1,256,117	52,865	540,335	416,657	904,474	1,270,363	8,644,424	0	0	8,644,424
T029	Bridport	692,563	21,193	37,978	11,007	160,398	1,565	111,081	1,035,785	57,228	0	1,093,013
T053	Cornwall	672,586	1,806	58,541	11,200	142,270	1,058	98,738	986,199	50,325	0	1,036,524
T123	Middlebury ID #4	3,673,691	381,821	178,109	38,482	455,663	51,799	519,626	5,299,191	215,948	0	5,515,139
T167	Ripton	460,328	990	40,678	6,592	92,163	342	66,138	667,231	27,331	0	694,562
T180	Salisbury	959,417	17,289	63,135	10,686	163,953	1,302	104,668	1,320,450	64,683	0	1,385,133
T189	Shoreham	802,352	596	44,317	6,758	141,798	890	85,315	1,082,026	61,884	0	1,143,910
T239	Weybridge	441,118	16,461	69,226	4,885	122,022	0	68,915	722,627	35,538	0	758,165
U003	Middlebury UHSD #3	8,407,874	1,086,334	383,474	95,353	945,760	123,741	1,717,625	12,760,161	323,619	0	13,083,780
S.U. Subtotal		20,313,542	2,782,607	928,323	725,298	2,640,684	1,085,171	4,042,469	32,518,094	836,556	0	33,354,650

Addison Northeast S.U.

SU001	Addison Northeast S.U.	3,878,958	1,164,119	366,062	522,479	308,677	955,575	1,158,914	8,354,784	1,097,719	0	9,452,503
T031	Bristol	2,278,579	175,894	88,928	23,119	249,214	5,583	561,896	3,383,213	35,222	0	3,418,435
T112	Lincoln	897,005	91,082	75,180	9,170	168,563	1,637	110,351	1,352,988	15,242	0	1,368,230
T127	Monkton	928,629	145,103	61,576	20,122	203,195	2,741	314,280	1,675,646	20,237	0	1,695,883
T138	New Haven	599,536	30,671	46,090	9,629	184,422	3,950	175,660	1,049,958	11,655	0	1,061,613
T196	Starksboro	1,184,875	118,179	45,167	11,225	198,519	89,730	202,431	1,850,126	21,646	0	1,871,772
U028	Mount Abraham UHSD #28	5,661,321	662,247	220,129	51,957	757,981	149,008	1,621,566	9,124,209	91,066	0	9,215,275
S.U. Subtotal		15,428,903	2,387,295	903,132	647,701	2,070,571	1,208,224	4,145,098	26,790,924	1,292,787	0	28,083,711

Addison Northwest S.U.

SU002	Addison Northwest S.U.	4,033,527	1,089,896	175,531	405,200	159,584	626,179	587,937	7,077,854	50,217	0	7,128,071
T001	Addison	571,301	59,651	15,797	7,862	127,556	2,393	118,730	903,290	78,077	0	981,367
T076	Ferrisburgh	1,328,145	125,829	34,018	8,654	201,293	1,816	247,456	1,947,211	139,643	0	2,086,854
U005	Vergennes UHSD #5	3,570,583	428,241	64,571	12,305	422,921	53,671	1,046,302	5,598,594	218,648	0	5,817,242
U044	Vergennes UESD #44	1,781,021	138,323	70,349	9,594	269,822	6,220	317,512	2,592,841	159,306	0	2,752,147
S.U. Subtotal		11,284,577	1,841,940	360,266	443,615	1,181,176	690,279	2,317,937	18,119,790	645,891	0	18,765,681

Addison Rutland S.U.

SU004	Addison Rutland S.U.	2,258,289	497,462	178,388	339,248	198,513	1,097,425	455,882	5,025,207	643,990	0	5,669,197
T017	Benson	703,199	86,717	74,245	9,009	97,554	9,837	142,088	1,122,649	1,115	0	1,123,764
T042	Castleton	0	0	0	0	0	0	0	0	0	0	0
T073	Fair Haven	2,587,125	314,377	282,659	19,354	365,768	0	459,101	4,028,384	7,269	0	4,035,653
T098	Hubbardton	0	0	0	2,847	0	0	0	2,847	0	0	2,847
T148	Orwell	780,405	50,912	86,728	13,969	162,681	11,640	157,515	1,263,850	3,502	0	1,267,352
T233	West Haven	0	0	0	1,717	0	0	474	2,191	0	0	2,191
U016	Fair Haven UHSD #16	3,877,481	496,606	217,643	36,865	502,763	0	732,239	5,863,597	8,222	0	5,871,819
U042	Castleton-Hubbardton USD #42	3,117,962	379,393	169,169	24,467	341,266	193	676,288	4,708,738	12,609	0	4,721,347
S.U. Subtotal		13,324,461	1,825,467	1,008,832	447,476	1,668,545	1,119,095	2,623,587	22,017,463	676,707	0	22,694,170

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Table 4 = FY16 Expenditures (part 1 of 2)

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		884,744,203	128,400,195	72,186,395	35,161,953	107,191,513	54,180,593	168,375,562	1,450,240,414	44,913,868	1,545,948	1,496,700,230
Barre Supervisory Union												
SU061	Barre Supervisory Union	149,369	153,453	894,529	397,615	99,051	127,854	607,177	2,429,048	0	0	2,429,048
T011	Barre City	8,326,120	1,558,847	259,658	89,821	726,824	706,906	1,030,151	12,698,327	393	0	12,698,720
T012	Barre Town	6,061,355	993,166	344,793	110,872	807,145	531,331	1,146,540	9,995,202	323,872	0	10,319,074
U041	Spaulding HSUD #41	6,385,304	1,310,461	225,063	26,019	722,081	13,719	1,299,074	9,981,721	1,058,028	0	11,039,749
VC002	Barre Technical Center	1,674,209	106,989	90,075	137,577	433,880	7,459	286,162	2,736,351	0	0	2,736,351
S.U. Subtotal		22,596,357	4,122,916	1,814,118	761,904	2,788,981	1,387,269	4,369,104	37,840,649	1,382,293	0	39,222,942
Battenkill Valley S.U.												
SU060	Battenkill Valley S.U.	1,038,776	571,098	52,565	213,796	124,137	196,707	204,318	2,401,397	217,564	0	2,618,961
T005	Arlington	3,208,104	329,173	242,019	63,103	391,309	0	594,191	4,827,899	0	0	4,827,899
T181	Sandgate	0	0	0	2,848	0	0	0	2,848	0	0	2,848
S.U. Subtotal		4,246,880	900,271	294,584	279,747	515,446	196,707	798,509	7,232,144	217,564	0	7,449,708
Bennington Rutland S.U.												
SU006	Bennington Rutland S.U.	844,854	1,005,904	508,172	776,424	617,500	303,690	135,673	4,192,217	0	0	4,192,217
T056	Danby	0	0	0	3,090	0	0	575	3,665	0	0	3,665
T059	Dorset	1,631,303	77,057	156,332	21,857	239,539	88,475	253,053	2,467,616	112,858	0	2,580,474
T119	Manchester	3,809,179	94,775	341,019	38,754	347,016	97,323	541,385	5,269,451	165,459	0	5,434,910
T134	Mt. Tabor	0	0	0	714	0	0	0	714	0	0	714
T150	Pawlet	3,607	0	0	3,436	0	0	0	7,043	0	0	7,043
T172	Rupert	475	0	0	1,484	0	0	0	1,959	0	0	1,959
T202	Sunderland	601,329	10,083	23,724	23,294	178,843	12,538	94,214	944,025	33,579	0	977,604
U023	Currier Memorial USD #23	815,849	104,433	85,521	8,782	155,288	0	186,407	1,356,280	86,404	0	1,442,684
T248	Winhall	36,591	0	0	31,406	0	68,259	4	136,260	0	0	136,260
U047	Mettawee Comm. UESD #47	1,640,317	103,364	111,066	21,466	209,440	6,238	226,611	2,318,502	135,328	0	2,453,830
U301	Mountain Towns RED	2,600,324	85,890	227,586	35,502	317,711	193,163	316,114	3,776,290	152,536	0	3,928,826
S.U. Subtotal		11,983,828	1,481,506	1,453,420	966,209	2,065,337	769,686	1,754,036	20,474,022	686,164	0	21,160,186
Blue Mountain S. D.												
SU057	Blue Mountain S.D.											
U021	Blue Mountain USD #21	4,266,413	575,930	492,227	342,798	390,283	363,421	680,446	7,111,518	255,115	0	7,366,633
S.U. Subtotal		4,266,413	575,930	492,227	342,798	390,283	363,421	680,446	7,111,518	255,115	0	7,366,633
Burlington S. D.												
SU015	Burlington S. D.											
T037	Burlington	40,788,661	5,871,545	3,919,981	757,923	3,399,427	845,056	8,864,559	64,447,152	3,229,866	0	67,677,018
VC004	Burlington Technical Center	2,186,847	132,015	200	0	215,624	0	11,196	2,545,882	0	0	2,545,882
S.U. Subtotal		42,975,508	6,003,560	3,920,181	757,923	3,615,051	845,056	8,875,755	66,993,034	3,229,866	0	70,222,900

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	1	2	3	4	5	6	7	8	9	10	11	
	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES		
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition		
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification	884,744,203	128,400,195	72,186,395	35,161,953	107,191,513	54,180,593	168,375,562	1,450,240,414	44,913,868	1,545,948	1,496,700,230	
Caledonia Central S. U.												
SU009	Caledonia Central S. U.	461,480	255,348	341,532	324,446	330,486	143,189	232,068	2,088,549	0	0	2,088,549
T010	Barnet	1,961,860	266,001	135,900	13,572	170,044	8,062	334,699	2,890,138	145,503	0	3,035,641
T057	Danville	3,510,247	384,153	196,335	28,107	372,995	5,275	566,340	5,063,452	147,863	0	5,211,315
T151	Peacham	499,434	36,873	38,330	8,102	123,383	1,541	117,961	825,624	53,075	0	878,699
T218	Walden	798,405	139,154	25,139	7,297	163,077	602	115,434	1,249,108	67,550	0	1,316,658
S.U. Subtotal		7,231,426	1,081,529	737,236	381,524	1,159,985	158,669	1,366,502	12,116,871	413,991	0	12,530,862
Caledonia North S.U.												
SU008	Caledonia North S.U.	4,508,942	815,263	438,318	451,609	311,334	0	608,830	7,134,296	56,868	0	7,191,164
T036	Burke	1,524,538	159,306	129,415	41,483	181,179	138,200	292,957	2,467,078	76,190	0	2,543,268
T064	East Haven	3,677	0	399	4,015	0	0	7,374	15,465	0	0	15,465
T117	Lyndon	3,117,334	234,460	312,535	53,398	446,057	339,146	762,899	5,265,829	230,804	0	5,496,633
T135	Newark	464,451	28,990	36,851	7,954	87,650	79,028	85,294	790,218	55,283	0	845,501
T203	Sutton	704,030	79,578	98,945	23,740	240,291	4,347	172,797	1,323,728	84,292	0	1,408,020
U037	Millers Run USD #37	761,190	119,961	131,407	21,452	150,396	93,529	198,263	1,476,198	71,617	0	1,547,815
S.U. Subtotal		11,084,162	1,437,558	1,147,870	603,651	1,416,907	654,250	2,128,414	18,472,812	575,054	0	19,047,866
Chittenden Central S.U.												
SU013	Chittenden Central S.U.	666,468	594,008	692,548	457,800	294,797	183,613	1,969,423	4,858,657	155,000	0	5,013,657
T069	Essex Junction ID	10,979,647	1,255,387	639,233	1,035,245	960,355	20,055	1,078,374	15,968,296	0	0	15,968,296
T232	Westford	1,669,621	210,456	92,162	43,839	207,839	155,538	415,302	2,794,757	958	0	2,795,715
U046	Essex Comm. Ed. Ctr. UHSD #46	12,972,767	1,262,119	392,499	59,169	1,181,952	275,571	3,027,109	19,171,186	1,449,054	0	20,620,240
VC006	The Center for Technology - Essex	5,499,426	286,295	91,803	564,539	593,279	140,304	231,166	7,406,812	0	0	7,406,812
S.U. Subtotal		31,787,929	3,608,265	1,908,245	2,160,592	3,238,222	775,081	6,721,374	50,199,708	1,605,012	0	51,804,720
Chittenden East S.U.												
SU012	Chittenden East S.U.	8,244,067	1,736,002	1,265,926	1,474,834	375,394	1,944,560	62,355	15,103,138	383,981	0	15,487,119
T099	Huntington	798,535	26,394	27,474	4,420	150,302	0	178,482	1,185,607	114,365	0	1,299,972
T255	Buels Gore	0	0	0	0	0	0	0	0	0	0	0
U401A	Mt Mansfield MUSD #401A	6,149,096	515,947	51,001	339,339	1,000,546	0	1,099,955	9,155,884	0	0	9,155,884
U401B	Mt Mansfield MUSD #401B	11,111,882	1,011,260	84,437	30,537	1,454,242	0	2,398,093	16,090,451	945,125	0	17,035,576
S.U. Subtotal		26,303,580	3,289,603	1,428,838	1,849,130	2,980,484	1,944,560	3,738,885	41,535,080	1,443,471	0	42,978,551

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3/31/2017**

Table 4 = FY16 Expenditures (part 1 of 2)

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		884,744,203	128,400,195	72,186,395	35,161,953	107,191,513	54,180,593	168,375,562	1,450,240,414	44,913,868	1,545,948	1,496,700,230
Chittenden South S.U.												
SU014	Chittenden South S.U.	10,467,015	2,805,369	1,253,072	1,063,101	1,220,944	2,652,591	963,817	20,425,909	1,021,648	0	21,447,557
T045	Charlotte	3,183,082	282,724	281,894	42,497	400,786	239,710	699,378	5,130,071	119,487	0	5,249,558
T096	Hinesburg	4,135,692	342,667	241,473	39,100	399,476	274,711	637,095	6,070,214	125,789	0	6,196,003
T178	St. George	17,229	313	0	2,764	0	0	1,432	21,738	0	0	21,738
T186	Shelburne	6,303,375	508,646	335,442	54,267	470,818	75,908	732,255	8,480,711	199,528	0	8,680,239
T244	Williston	8,211,163	774,096	533,965	76,382	741,873	38,550	1,185,534	11,561,563	267,214	0	11,828,777
U015	Champlain Valley UHSD #15	9,132,669	849,116	1,285,125	115,483	1,030,307	667	1,426,199	13,839,566	438,821	0	14,278,387
S.U. Subtotal		41,450,225	5,562,931	3,930,971	1,393,594	4,264,204	3,282,137	5,645,710	65,529,772	2,172,487	0	67,702,259
Colchester S. D.												
SU007	Colchester S.D.											
T050	Colchester	20,208,500	2,992,076	1,295,153	547,189	2,273,540	1,168,362	4,885,142	33,369,962	1,087,894	0	34,457,856
S.U. Subtotal		20,208,500	2,992,076	1,295,153	547,189	2,273,540	1,168,362	4,885,142	33,369,962	1,087,894	0	34,457,856
Essex Caledonia S.U.												
SU018	Essex Caledonia S.U.	599,126	508,101	188,979	252,329	380,649	339,613	258,522	2,527,319	0	0	2,527,319
T051	Concord	1,573,531	118,945	166,289	20,805	161,692	189,277	253,535	2,484,074	121,945	0	2,606,019
T083	Granby	14,932	6,520	0	586	1,375	0	0	23,413	0	0	23,413
T088	Guildhall	233,537	28,071	3,545	7,431	3,542	70,953	31,940	379,019	34,767	0	413,786
T108	Kirby	1,242	13,050	0	1,362	8,510	0	438	24,602	0	0	24,602
T116	Lunenburg	1,076,434	88,755	35,882	9,619	157,121	119,345	231,492	1,718,648	113,310	0	1,831,958
T118	Maidstone	0	6,158	0	324	1,939	28,984	504	37,909	0	0	37,909
T216	Victory	0	0	0	333	0	2,928	0	3,261	0	0	3,261
T225	Waterford	1,499,261	101,158	260,763	17,173	174,839	129,901	216,929	2,400,024	86,968	0	2,486,992
S.U. Subtotal		4,998,063	870,758	655,458	309,962	889,667	881,001	993,360	9,598,269	356,990	0	9,955,259
Essex North S.U.												
SU019	Essex North S.U.	658,526	82,723	28,202	131,260	115,349	1,417	74,525	1,092,002	68,626	0	1,160,628
T021	Bloomfield	2,804	0	0	1,291	0	24,379	3,100	31,574	0	0	31,574
T035	Brunswick	0	0	0	2,240	0	0	3,100	5,340	0	0	5,340
T041	Canaan	1,591,199	154,133	183,234	14,587	186,683	165,651	301,175	2,596,662	97,092	0	2,693,754
T111	Lemington	0	0	0	2,056	0	0	3,100	5,156	0	0	5,156
T144	Norton	0	0	0	873	0	41,400	3,100	45,373	0	0	45,373
S.U. Subtotal		2,252,529	236,856	211,436	152,307	302,032	232,847	388,100	3,776,107	165,718	0	3,941,825
Essex Town S. D.												
SU059	Essex Town S.D.											
T070	Essex Town	13,251,782	1,962,689	951,561	297,626	995,390	952,859	2,086,866	20,498,773	559,153	6,078	21,064,004
S.U. Subtotal		13,251,782	1,962,689	951,561	297,626	995,390	952,859	2,086,866	20,498,773	559,153	6,078	21,064,004

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ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12									ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		884,744,203	128,400,195	72,186,395	35,161,953	107,191,513	54,180,593	168,375,562	1,450,240,414	44,913,868	1,545,948	1,496,700,230
Franklin Central S.U.												
SU023	Franklin Central S.U.	5,192,415	1,854,987	222,057	547,556	764,613	1,161,374	654,334	10,397,336	0	0	10,397,336
T072	Fairfield	1,798,929	191,444	124,577	29,420	174,176	8,206	280,368	2,607,120	117,908	0	2,725,028
T176	St. Albans City	6,068,393	574,936	395,236	200,224	499,297	15,850	864,662	8,618,598	582,508	0	9,201,106
T177	St. Albans Town	6,138,075	526,057	287,487	47,730	458,523	26,056	910,133	8,394,061	325,800	0	8,719,861
U048	Bellows Free Academy UHSD #48	8,670,262	1,085,494	743,076	91,613	1,002,557	192,637	1,761,625	13,547,264	328,356	0	13,875,620
VC003	Northwest Technical Center	1,818,199	94,433	0	0	257,527	49,433	23,794	2,243,386	0	0	2,243,386
S.U. Subtotal		29,686,273	4,327,351	1,772,433	916,543	3,156,693	1,453,556	4,494,916	45,807,765	1,354,572	0	47,162,337
Franklin Northeast S.U.												
SU020	Franklin Northeast S.U.	3,363,674	1,018,880	314,761	541,576	474,564	1,170,430	297,996	7,181,881	0	0	7,181,881
T007	Bakersfield	936,928	86,766	45,932	19,963	160,782	6,711	166,075	1,423,157	96,796	0	1,519,953
T018	Berkshire	1,187,061	98,151	56,273	15,045	175,268	3,940	184,485	1,720,223	201,285	0	1,921,508
T068	Enosburgh	4,953,812	604,722	146,078	28,183	679,034	54,708	1,042,644	7,509,181	443,399	0	7,952,580
T165	Richford	2,867,927	399,715	296,127	47,819	444,248	38,255	828,872	4,922,963	328,187	0	5,251,150
T128	Montgomery	780,737	66,471	36,901	23,805	133,596	6,068	149,509	1,197,087	114,719	0	1,311,806
VC005	Cold Hollow Career Center	643,927	62,945	0	3,131	165,044	40	156,051	1,031,138	0	0	1,031,138
S.U. Subtotal		14,734,066	2,337,650	896,072	679,522	2,232,536	1,280,152	2,825,632	24,985,630	1,184,386	0	26,170,016
Franklin Northwest S.U.												
SU021	Franklin Northwest S.U.	3,793,171	1,248,609	350,161	344,159	884,105	94,879	400,718	7,115,802	47,217	0	7,163,019
T078	Franklin	810,146	112,647	57,915	3,636	165,464	923	217,899	1,368,630	81,855	0	1,450,485
T095	Highgate	2,548,764	177,263	154,690	8,172	295,798	0	375,664	3,560,351	170,577	0	3,730,928
T187	Sheldon	2,333,920	123,419	108,318	8,345	184,372	56,595	332,969	3,147,938	159,237	0	3,307,175
T204	Swanton	4,459,102	334,580	313,136	12,608	408,920	0	601,941	6,130,287	319,584	0	6,449,871
U007	Missisquoi Valley UHSD #7	7,489,341	665,091	302,939	34,600	1,008,449	213,539	1,293,409	11,007,368	370,597	0	11,377,965
S.U. Subtotal		21,434,444	2,661,609	1,287,159	411,520	2,947,108	365,936	3,222,600	32,330,376	1,149,067	0	33,479,443
Franklin West S.U.												
SU022	Franklin West S.U.	1,620,184	788,994	678,862	306,241	173,731	880,001	451,842	4,899,855	0	0	4,899,855
T071	Fairfax	6,445,699	650,067	418,993	32,455	576,543	28,898	783,032	8,935,687	300,521	0	9,236,208
T077	Fletcher	962,568	91,012	93,603	10,024	187,747	131,379	126,042	1,602,375	71,209	0	1,673,584
T079	Georgia	4,643,897	311,246	518,591	23,590	393,349	60,087	601,458	6,552,218	275,408	0	6,827,626
S.U. Subtotal		13,672,348	1,841,319	1,710,049	372,310	1,331,370	1,100,365	1,962,374	21,990,135	647,138	0	22,637,273
Grand Isle S.U.												
SU024	Grand Isle S.U.	138,663	255,483	171,250	394,315	254,033	5,977	341,021	1,560,742	32,519	0	1,593,261
T003	Alburgh	2,138,982	234,168	65,090	11,173	246,552	202,426	215,798	3,114,189	173,232	0	3,287,421
T084	Grand Isle	2,030,609	203,099	77,920	24,791	190,289	86,605	248,446	2,861,759	0	0	2,861,759
T103	Isle La Motte	330,896	22,353	1,791	7,008	72,711	16,485	50,455	501,699	42,845	0	544,544
T143	North Hero	538,363	58,360	14,244	12,518	90,632	47,787	75,225	837,129	0	0	837,129
T192	South Hero	1,213,858	145,146	62,902	17,871	157,763	72,896	237,291	1,907,727	52,635	0	1,960,362
S.U. Subtotal		6,391,371	918,609	393,197	467,676	1,011,980	432,176	1,168,236	10,783,245	301,231	0	11,084,476

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LEA Identification		884,744,203	128,400,195	72,186,395	35,161,953	107,191,513	54,180,593	168,375,562	1,450,240,414	44,913,868	1,545,948	1,496,700,230
Patricia A. Hannaford Career Center												
VC001	Patricia A. Hannaford Career Ctr.	1,679,379	258,041	123,661	57,572	355,807	25,283	447,275	2,947,018	0	81,845	3,028,863
S.U. Subtotal		1,679,379	258,041	123,661	57,572	355,807	25,283	447,275	2,947,018	0	81,845	3,028,863
Hartford S. D.												
SU054	Hartford S.D.											
T093	Hartford	16,384,635	3,430,435	1,313,995	413,268	1,528,990	745,040	3,208,412	27,024,775	506,558	0	27,531,333
VC007	Hartford Area Career/Tech Ctr	2,174,683	99,234	128,413	0	363,431	31,327	476,960	3,274,048	0	0	3,274,048
S.U. Subtotal		18,559,318	3,529,669	1,442,408	413,268	1,892,421	776,367	3,685,372	30,298,823	506,558	0	30,805,381
Lamoille North S.U.												
SU025	Lamoille North S.U.	19,046	501,291	153,109	321,276	236,589	42,660	911,370	2,185,341	0	0	2,185,341
T014	Belvidere	0	18,091	0	8,826	2,321	52,511	9,306	91,055	0	0	91,055
T040	Cambridge	3,009,510	411,712	173,323	23,306	233,793	379,868	562,928	4,794,442	208,325	0	5,002,767
T066	Eden	1,412,084	337,655	76,181	28,542	171,118	224,223	258,772	2,508,575	81,012	0	2,589,587
T100	Hyde Park	2,659,227	242,920	160,506	156,345	260,302	5,167	297,231	3,781,698	0	0	3,781,698
T107	Johnson	2,180,895	386,178	183,534	154,785	256,501	179,793	396,007	3,737,693	0	74,185	3,811,879
T226	Waterville	937,025	80,886	57,446	7,455	164,563	110,513	153,176	1,511,063	47,645	0	1,558,708
U018	Lamoille UHSD #18	7,284,548	859,650	226,922	515,161	828,267	665,616	1,409,412	11,789,577	0	0	11,789,577
VC008	Green Mtn. Tech. and Career Center	1,637,111	128,690	6,846	8,737	344,922	13,083	472,277	2,611,667	0	0	2,611,667
S.U. Subtotal		19,139,445	2,967,073	1,037,866	1,224,434	2,498,377	1,673,435	4,470,480	33,011,111	336,982	74,185	33,422,278
Lamoille South S.U.												
SU026	Lamoille South S.U.	4,131,562	1,086,741	575,000	308,070	182,783	721,375	566,222	7,571,753	0	0	7,571,753
T067	Elmore	115,678	2,093	1,071	7,191	0	1,648	38,037	165,718	0	0	165,718
T132	Morristown	6,711,853	571,692	297,935	38,703	807,416	73,667	1,318,490	9,819,756	339,657	0	10,159,413
T198	Stowe	5,741,618	536,585	165,756	29,969	729,347	54,954	1,050,701	8,308,930	262,823	0	8,571,753
S.U. Subtotal		16,700,711	2,197,111	1,039,762	383,933	1,719,546	851,644	2,973,450	25,866,157	602,480	0	26,468,637
Milton Town S. D.												
SU010	Milton S.D.											
T126	Milton	16,561,014	2,736,314	1,449,124	515,420	961,793	932,911	2,348,414	25,504,990	982,426	0	26,487,416
S.U. Subtotal		16,561,014	2,736,314	1,449,124	515,420	961,793	932,911	2,348,414	25,504,990	982,426	0	26,487,416
Montpelier S. D.												
SU045	Montpelier S.D.											
T129	Montpelier	9,392,610	1,316,690	781,711	449,039	1,256,696	327,723	2,162,503	15,686,972	457,436	0	16,144,408
S.U. Subtotal		9,392,610	1,316,690	781,711	449,039	1,256,696	327,723	2,162,503	15,686,972	457,436	0	16,144,408

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Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	884,744,203	128,400,195	72,186,395	35,161,953	107,191,513	54,180,593	168,375,562	1,450,240,414	44,913,868	1,545,948	1,496,700,230

North Country S. U. (formerly Orleans Essex North)

SU031	Orleans Essex North S. U.	1,237,827	1,164,512	1,194,538	462,206	799,159	10,144	843,912	5,712,298	0	0	5,712,298
J105	Jay/Westfield Joint Elementary	871,674	83,831	2,544	0	141,054	90,661	93,036	1,282,800	61,590	0	1,344,390
T030	Brighton	1,285,629	193,863	27,561	93,368	163,002	52,254	160,993	1,976,670	0	0	1,976,670
T044	Charleston	1,198,867	96,605	13,054	13,848	135,232	91,858	114,858	1,664,322	82,447	0	1,746,769
T054	Coventry	1,173,398	102,320	19,713	18,738	145,689	98,249	187,171	1,745,278	87,459	0	1,832,737
T058	Derby	3,254,740	201,600	1,862,258	283,601	325,701	288,901	822,024	7,038,825	0	0	7,038,825
T258	Ferdinand	0	0	0	0	0	0	0	0	0	0	0
T097	Holland	467,466	30,545	13,731	9,609	92,428	65,215	65,405	744,399	38,288	0	782,687
T105	Jay	0	3,703	0	1,600	0	42,669	0	47,972	0	0	47,972
T114	Lowell	1,187,476	56,824	57,038	7,614	114,217	84,575	82,528	1,590,272	82,940	0	1,673,212
T131	Morgan	26,827	0	0	3,091	0	79	1,698	31,695	0	0	31,695
T139	Newport City	3,236,029	436,078	177,416	32,381	334,001	107,644	559,934	4,883,482	0	0	4,883,482
T140	Newport Town	1,259,053	101,892	13,370	15,293	162,901	96,775	143,525	1,792,809	80,808	0	1,873,617
T209	Troy	1,625,347	307,350	109,633	19,288	157,362	118,475	300,371	2,637,826	139,375	0	2,777,201
T231	Westfield	2,565	0	0	15,480	0	5,016	0	23,061	0	0	23,061
U022A	North Country Jr UHSD #22	3,216,476	391,920	80,771	178,471	382,953	270,341	595,553	5,116,485	0	0	5,116,485
U022B	North Country Sr UHSD #22	7,046,114	705,440	259,171	49,891	919,547	842,818	1,629,418	11,452,399	440,259	0	11,892,658
VC010	North Country Career Center	1,916,245	153,328	61,388	5,782	437,408	14,250	69,297	2,657,698	0	0	2,657,698
S.U. Subtotal		29,005,732	4,029,811	3,892,186	1,210,261	4,310,654	2,279,924	5,669,724	50,398,292	1,013,166	0	51,411,458

Orange East S.U.

SU027	Orange East S.U.	703,116	190,902	158,736	475,032	275,703	14,109	384,357	2,201,955	0	0	2,201,955
T023	Bradford ID	2,217,488	287,415	146,184	40,111	238,427	101,637	310,222	3,341,484	180,242	0	3,521,726
T136	Newbury	1,140,026	207,567	92,258	128,516	156,514	83,038	177,229	1,985,148	0	0	1,985,148
T205	Thetford	2,580,535	282,802	160,920	29,027	224,283	199,365	322,059	3,798,991	107,109	0	3,906,100
U030	Oxbow UHSD #30	3,636,529	595,640	166,632	63,754	405,986	337,102	1,017,550	6,223,193	196,477	0	6,419,670
U036	Waits River Valley USD #36	2,381,907	275,746	163,591	46,666	268,833	355,174	343,319	3,835,236	156,201	0	3,991,437
VC011	River Bend Career + Tech. Center	1,081,245	82,196	40,283	1,838	410,127	7,548	1,521	1,624,758	0	0	1,624,758
S.U. Subtotal		13,740,846	1,922,268	928,604	784,944	1,979,873	1,097,973	2,556,257	23,010,765	640,029	0	23,650,794

Orange North S.U.

SU029	Orange North S.U.	1,294,587	417,292	251,345	215,924	230,412	0	287,548	2,697,108	0	0	2,697,108
T146	Orange	990,400	87,560	35,965	16,868	210,156	50,946	235,539	1,627,434	64,513	0	1,691,947
T223	Washington	786,980	48,839	45,290	13,212	161,261	57,925	133,428	1,246,935	55,492	0	1,302,427
T243	Williamstown	3,766,851	584,099	153,827	18,278	482,080	466,051	730,568	6,201,754	329,764	0	6,531,518
S.U. Subtotal		6,838,818	1,137,790	486,427	264,282	1,083,909	574,922	1,387,083	11,773,231	449,769	0	12,223,000

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Table 4 = FY16 Expenditures (part 1 of 2)

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				

LEA Identification

SU028	Orange Southwest S.U.	2,145,429	459,105	229,219	843,197	585,118	450,660	1,305,103	6,017,831	453,221	0	6,471,052
T024	Braintree	543,379	43,068	18,783	5,618	31,271	3,156	102,059	747,334	6,106	0	753,440
T032	Brookfield	455,031	35,210	7,994	13,575	26,801	4,677	63,317	606,605	0	0	606,605
T162	Randolph	2,015,779	138,678	130,444	16,597	95,820	27,053	156,674	2,581,045	18,816	0	2,599,861
U002	Randolph UHSD #2	3,474,778	319,677	121,772	26,053	420,574	1,402	531,230	4,895,486	0	0	4,895,486
VC012	Randolph Area Vocational Center	1,501,967	102,082	101,589	9,460	263,249	15,906	195,318	2,189,571	0	0	2,189,571
S.U. Subtotal		10,136,363	1,097,820	609,801	914,500	1,422,833	502,854	2,353,701	17,037,872	478,143	0	17,516,015

Orange Windsor S.U.

SU030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge

SU030	Orange Windsor S.U.	2,850,507	1,294,944	211,556	343,397	414,043	196,474	408,500	5,719,421	0	0	5,719,421
T046	Chelsea	1,403,089	182,876	139,856	20,535	316,893	173,707	348,448	2,585,404	124,634	0	2,710,038
T171	Royalton	2,540,453	407,736	118,642	46,219	314,380	183,341	585,886	4,196,657	197,281	0	4,393,938
T184	Sharon	1,065,493	83,920	45,623	9,219	158,600	87,959	422,395	1,873,209	82,467	0	1,955,676
T199	Strafford	833,268	73,323	63,988	8,364	185,182	98,949	225,380	1,488,454	94,872	0	1,583,326
T210	Tunbridge	911,999	79,419	104,310	12,697	191,660	88,633	250,071	1,638,789	64,428	0	1,703,217
S.U. Subtotal		9,604,809	2,122,218	683,975	440,431	1,580,758	829,063	2,240,680	17,501,934	563,682	0	18,065,616

Orleans Central S.U.

SU034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24

SU034	Orleans Central S.U.	3,992,144	470,632	163,236	288,439	262,774	76,471	515,907	5,769,603	17,666	0	5,787,269
T002	Albany	737,924	26,597	22,231	10,108	155,929	68,610	132,689	1,154,088	77,157	0	1,231,245
T013	Barton ID	1,198,177	62,704	30,831	39,717	260,925	111,854	226,212	1,930,420	160,292	0	2,090,712
T034	Brownington	723,883	51,338	691	11,357	153,049	89,243	141,566	1,171,127	92,280	0	1,263,407
T080	Glover	953,134	64,308	23,240	8,110	158,418	93,667	161,576	1,462,453	92,042	0	1,554,495
T102	Irasburg	908,662	62,814	7,409	7,223	152,703	92,609	133,997	1,365,417	98,057	0	1,463,474
T147	Orleans ID	743,040	64,044	26,122	14,238	140,925	2,421	159,744	1,150,534	95,233	0	1,245,767
T235	Westmore	0	0	0	3,151	0	51,178	636	54,965	0	0	54,965
U024	Lake Region UHSD #24	2,861,624	366,879	109,108	33,655	375,756	311,283	621,095	4,679,400	214,648	0	4,894,048
S.U. Subtotal		12,118,588	1,169,316	382,868	415,998	1,660,479	897,336	2,093,422	18,738,007	847,375	0	19,585,382

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43

SU035	Orleans Southwest S.U.	4,486,969	1,058,055	313,207	289,166	239,928	1,107,371	1,253,436	8,748,132	78	0	8,748,210
T055	Craftsbury	1,339,454	97,203	93,863	15,436	230,178	30,509	381,175	2,187,818	94,565	0	2,282,383
T086	Greensboro	0	0	0	2,784	0	0	102	2,886	0	0	2,886
T092	Hardwick	1,525,359	208,467	253,153	13,582	185,633	1,675	372,996	2,560,865	192,919	0	2,753,784
T195	Stannard	0	0	0	2,602	0	0	0	2,602	0	0	2,602
T250	Wolcott	759,624	57,313	119,505	9,669	155,691	6,908	198,648	1,307,358	96,044	0	1,403,402
T251	Woodbury	307,732	25,183	19,475	6,496	131,775	1,113	111,455	603,229	50,275	0	653,504
U026	Hazen UHSD #26	2,621,685	420,166	241,899	12,920	315,432	45,443	799,192	4,456,737	116,549	0	4,573,286
U043	Lakeview USD #43	500,888	31,531	44,942	6,408	159,941	2,825	105,663	852,198	55,541	0	907,739
S.U. Subtotal		11,541,711	1,897,918	1,086,044	359,063	1,418,578	1,195,844	3,222,667	20,721,825	605,971	0	21,327,796

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Table 4 = FY16 Expenditures (part 1 of 2)

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		884,744,203	128,400,195	72,186,395	35,161,953	107,191,513	54,180,593	168,375,562	1,450,240,414	44,913,868	1,545,948	1,496,700,230
Rivendell S.D.												
SU064	Rivendell S.D.											
U146	Rivendell Interstate School District	3,836,012	2,064,312	567,643	230,685	848,183	422,733	872,455	8,842,023	230,503	0	9,072,526
S.U. Subtotal		3,836,012	2,064,312	567,643	230,685	848,183	422,733	872,455	8,842,023	230,503	0	9,072,526
River Valley Technical Center												
VC016	River Valley Technical Center	1,354,945	210,402	115,893	37,251	392,420	3,945	444,461	2,559,317	0	422,164	2,981,481
S.U. Subtotal		1,354,945	210,402	115,893	37,251	392,420	3,945	444,461	2,559,317	0	422,164	2,981,481
Rutland Central S.U.												
SU037	Rutland Central S.U.	247,429	335,251	462,179	385,283	169,034	0	287,252	1,886,428	456,876	0	2,343,304
T160	Proctor	2,838,465	292,183	75,199	48,963	366,609	31,504	560,368	4,213,291	0	0	4,213,291
T174	Rutland Town	3,184,357	336,826	97,168	37,296	318,802	676	438,550	4,413,675	27	0	4,413,702
T237	West Rutland	3,428,368	255,986	106,828	37,450	321,207	30,766	508,860	4,689,465	0	0	4,689,465
S.U. Subtotal		9,698,619	1,220,246	741,374	508,992	1,175,652	62,946	1,795,030	15,202,859	456,903	0	15,659,762
Rutland City S. D.												
SU040	Rutland City S.D.											
T173	Rutland City	26,578,793	2,496,193	793,319	481,666	2,359,370	945,218	4,090,933	37,745,492	1,210,705	0	38,956,197
VC013	Stafford Technical Center	3,080,708	87,306	82,907	55,168	339,605	0	673,742	4,319,436	4,968	0	4,324,404
S.U. Subtotal		29,659,501	2,583,499	876,226	536,834	2,698,975	945,218	4,764,675	42,064,928	1,215,673	0	43,280,601
Rutland Northeast S. U.												
SU036	Rutland Northeast S.U.	5,353,386	1,368,908	517,084	374,367	427,312	1,034,596	481,474	9,557,127	657,454	0	10,214,581
J048	Barstow Joint Contract School	1,454,531	154,183	134,114	24,265	222,212	3,222	377,976	2,370,503	0	0	2,370,503
T026	Brandon	2,613,446	225,972	105,727	16,483	232,519	4,922	316,799	3,515,868	0	0	3,515,868
T048	Chittenden	54,473	0	0	9,619	0	1,077	0	65,169	0	0	65,169
T081	Goshen	0	0	0	3,842	0	0	0	3,842	0	0	3,842
T110	Leicester	464,768	13,765	32,485	7,253	114,401	4,128	86,061	722,861	218	0	723,079
T122	Mendon	0	9,016	0	5,961	0	0	0	14,977	0	0	14,977
T154	Pittsford	1,795,611	216,249	118,634	16,545	159,567	3,321	395,767	2,705,694	0	0	2,705,694
T201	Sudbury	237,541	116	13,978	6,282	74,005	973	40,076	372,971	0	0	372,971
T241	Whiting	251,327	102	19,320	8,784	73,057	1,868	53,817	408,275	0	0	408,275
U008	Otter Valley UHSD #8	3,863,931	608,452	345,834	41,298	523,087	38,455	841,685	6,262,742	0	0	6,262,742
S.U. Subtotal		16,089,014	2,596,763	1,287,176	514,699	1,826,160	1,092,562	2,593,655	26,000,029	657,672	0	26,657,701
Rutland South S. U.												
SU033	Rutland South S.U.	2,136,112	817,267	379,813	307,538	351,189	488,534	406,074	4,886,527	0	0	4,886,527
T049	Clarendon	1,632,312	122,487	174,392	12,947	190,540	0	354,843	2,487,521	89,860	0	2,577,381
T190	Shrewsbury	551,919	19,647	32,686	5,590	154,119	0	93,889	857,850	37,972	0	895,822
T206	Tinmouth	455,020	18,408	51,057	4,910	86,759	500	70,414	687,068	49,977	0	737,045
T219	Wallingford	1,205,947	121,906	126,229	15,869	146,272	0	207,666	1,823,889	81,168	0	1,905,057
U040	Mill River USD #40	3,808,718	305,707	347,912	33,422	558,643	55,790	804,179	5,914,371	250,313	0	6,164,684
S.U. Subtotal		9,790,028	1,405,422	1,112,089	380,276	1,487,522	544,824	1,937,065	16,657,226	509,290	0	17,166,516

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		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		884,744,203	128,400,195	72,186,395	35,161,953	107,191,513	54,180,593	168,375,562	1,450,240,414	44,913,868	1,545,948	1,496,700,230
Rutland Southwest S. U.												
SU038	Rutland Southwest S.U.	927,494	887,613	223,880	243,616	305,672	314,308	253,722	3,156,305	16,248	0	3,172,553
T101	Ira	0	0	0	2,070	0	0	0	2,070	0	0	2,070
T125	Middletown Springs	590,228	7,522	22,416	29,144	145,312	1,334	174,003	969,959	58,303	0	1,028,262
T158	Poultney	3,618,559	353,682	164,522	75,052	506,536	35,288	815,372	5,569,011	185,898	0	5,754,909
T228	Wells	866,612	4,569	48,796	27,615	152,203	1,161	106,140	1,207,096	78,404	0	1,285,500
S.U. Subtotal		6,002,893	1,253,386	459,614	377,497	1,109,723	352,091	1,349,237	10,904,441	338,853	0	11,243,294
SAU 70												
SU055	SAU 70											
T145	Norwich	3,562,520	181,787	176,308	269,107	284,423	268,174	347,452	5,089,771	49,290	0	5,139,061
S.U. Subtotal		3,562,520	181,787	176,308	269,107	284,423	268,174	347,452	5,089,771	49,290	0	5,139,061
South Burlington S. D.												
SU016	South Burlington S.D.											
T191	South Burlington	26,462,984	3,581,496	1,928,419	731,807	2,591,274	1,695,784	4,656,713	41,648,477	1,070,503	906,609	43,625,589
S.U. Subtotal		26,462,984	3,581,496	1,928,419	731,807	2,591,274	1,695,784	4,656,713	41,648,477	1,070,503	906,609	43,625,589
Southwest Vermont S. U.												
SU005	Southwest Vermont S.U.	10,495,472	2,072,151	4,601,685	757,675	840,986	943,288	1,197,085	20,908,342	1,109,942	0	22,018,284
T015	Bennington ID	4,035,609	837,800	283,232	53,016	775,055	263,441	1,057,803	7,305,956	1,429	0	7,307,385
T259	Glastenbury	0	0	0	0	0	0	0	0	0	0	0
T141	North Bennington ID	2,486	0	0	18,207	0	1,760	22,530	44,983	0	0	44,983
T159	Pownal	1,598,570	252,636	89,395	18,766	194,583	142,038	409,150	2,705,138	0	0	2,705,138
T183	Shaftsbury	1,254,729	130,426	65,119	18,663	170,830	88,452	264,011	1,992,230	1,579	0	1,993,809
T252	Woodford	251,886	288	2,146	12,165	58,970	5,966	119,011	450,432	0	0	450,432
U014	Mt. Anthony UHSD #14	9,405,943	1,695,465	266,452	64,652	1,389,372	611,210	3,122,279	16,555,373	3,168	0	16,558,541
S.U. Subtotal		27,044,695	4,988,766	5,308,029	943,144	3,429,796	2,056,155	6,191,869	49,962,454	1,116,118	0	51,078,572
Southwest Vermont Career Development Ctr.												
VC009	Southwest VT Career Dev. Center	1,398,471	334,937	176,096	52,328	517,503	41,233	627,349	3,147,917	0	55,067	3,202,984
S.U. Subtotal		1,398,471	334,937	176,096	52,328	517,503	41,233	627,349	3,147,917	0	55,067	3,202,984
Springfield S. D.												
SU056	Springfield S.D.											
T193	Springfield	13,332,204	2,940,954	914,211	380,909	1,818,971	856,679	3,804,831	24,048,759	623,656	0	24,672,415
S.U. Subtotal		13,332,204	2,940,954	914,211	380,909	1,818,971	856,679	3,804,831	24,048,759	623,656	0	24,672,415

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Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	884,744,203	128,400,195	72,186,395	35,161,953	107,191,513	54,180,593	168,375,562	1,450,240,414	44,913,868	1,545,948	1,496,700,230

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.
T179	St. Johnsbury
S.U. Subtotal	

	6,382,865	1,191,041	1,276,627	219,635	651,892	38,901	1,111,876	10,872,837	451,799	0	11,324,636
	6,382,865	1,191,041	1,276,627	219,635	651,892	38,901	1,111,876	10,872,837	451,799	0	11,324,636

Two Rivers S.U.

SU063	Two Rivers S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35
S.U. Subtotal	

	2,196,624	1,035,819	421,873	530,448	349,627	207,280	515,162	5,256,833	20,059	0	5,276,892
	69	0	0	0	0	0	0	69	0	0	69
	157	0	0	0	1,762	8,150	0	10,069	0	0	10,069
	968,014	72,688	54,985	0	162,589	37,283	146,662	1,442,221	69,476	0	1,511,697
	0	0	0	0	644	0	0	644	0	0	644
	1,147,020	146,885	147,210	0	183,192	7,044	415,318	2,046,669	173,717	0	2,220,386
	835,660	22,113	71,521	0	202,063	51,572	98,639	1,281,568	0	0	1,281,568
	0	0	0	0	3,812	42,707	0	46,519	0	0	46,519
	1,868,748	126,561	222,377	4,821	290,979	5,868	190,683	2,710,037	8,930	0	2,718,967
	1,827,319	173,808	179,095	0	219,096	0	480,757	2,880,075	139,450	0	3,019,525
	2,582,033	398,253	390,724	0	418,039	304,724	679,354	4,773,127	207,726	0	4,980,853
	11,425,644	1,976,127	1,487,785	535,269	1,831,803	664,628	2,526,575	20,447,831	619,358	0	21,067,189

Washington Central S. U.

SU032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)
S.U. Subtotal	

	3,761,498	808,908	575,511	409,237	325,625	1,140,740	326,356	7,347,875	0	0	7,347,875
	1,555,300	168,849	97,125	6,273	205,112	10,185	343,881	2,386,725	140,476	0	2,527,201
	1,000,852	71,004	92,046	6,504	147,309	4,244	231,039	1,552,998	70,571	0	1,623,569
	1,716,820	108,067	141,067	11,916	212,293	9,343	309,544	2,509,050	97,291	0	2,606,341
	1,356,442	112,808	101,962	8,319	196,109	5,765	236,262	2,017,667	112,712	0	2,130,379
	673,295	64,791	45,997	2,883	104,828	4,076	122,259	1,018,129	55,801	0	1,073,930
	6,912,345	717,752	470,093	46,401	801,084	72,216	1,426,076	10,445,967	457,277	0	10,903,244
	16,976,552	2,052,179	1,523,801	491,533	1,992,360	1,246,569	2,995,417	27,278,411	934,128	0	28,212,539

Washington Northeast S. U.

SU041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33
S.U. Subtotal	

	1,074,654	249,182	132,620	234,623	151,937	4,440	339,730	2,187,186	0	0	2,187,186
	1,739,721	207,416	194,580	18,292	217,668	77,461	365,778	2,820,916	178,486	0	2,999,402
	3,624,293	246,022	328,590	47,486	371,256	190,725	615,416	5,423,788	206,226	0	5,630,014
	6,438,668	702,620	655,790	300,401	740,861	272,626	1,320,924	10,431,890	384,712	0	10,816,602

Washington South S. U.

SU043	Washington South S.U.
T142	Northfield
T170	Roxbury
S.U. Subtotal	

	2,039,430	351,259	593,614	299,891	434,713	221,853	563,829	4,504,589	211,578	0	4,716,167
	3,909,473	459,255	210,761	35,359	314,779	303,621	497,826	5,731,074	129,161	0	5,860,235
	329,869	43,461	29,360	7,504	40,711	40,374	37,604	528,883	11,297	0	540,180
	6,278,772	853,975	833,735	342,754	790,203	565,848	1,099,259	10,764,546	352,036	0	11,116,582

**Vermont Agency of Education
Summary of the Annual Statistical
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3/31/2017**

Table 4 = FY16 Expenditures (part 1 of 2)

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				

LEA Identification

SU042	Washington West S.U.	308,827	24,250	158,446	613,972	150,403	1,161,063	472,699	2,889,660	0	0	2,889,660
T063	Duxbury	0	0	0	0	0	0	0	0	0	0	0
T075	Fayston	1,096,587	131,293	65,910	13,729	152,103	1,489	158,222	1,619,333	144,135	0	1,763,468
T130	Moretown	1,384,005	321,091	57,255	8,638	194,215	6,280	214,254	2,185,738	9,183	0	2,194,921
T217	Waitsfield	1,428,355	247,225	46,789	10,366	166,275	14,945	235,423	2,149,378	0	0	2,149,378
T222	Warren	1,564,036	255,942	114,549	16,296	197,521	8,627	271,716	2,428,687	97,826	0	2,526,513
U019	Harwood UHSD #19	9,715,823	919,070	380,912	34,122	560,518	368,366	1,142,920	13,121,731	562,190	0	13,683,921
U045	Duxbury/Waterbury Union #45	6,945,579	974,061	426,853	30,181	656,677	68,574	893,847	9,995,772	335,647	0	10,331,419
S.U. Subtotal		22,443,212	2,872,932	1,250,714	727,304	2,077,712	1,629,344	3,389,081	34,390,299	1,148,981	0	35,539,280

Windham Central S.U.

SU046	Windham Central S.U.
J033	Newbrook Joint Contract District
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
U034	Leland & Gray UHSD #34

SU046	Windham Central S.U.	3,157,663	662,514	350,790	521,960	62,247	471,474	370,842	5,597,490	44,943	0	5,642,433
J033	Newbrook Joint Contract District	1,090,740	1,181	7,424	29,993	174,115	778	166,740	1,470,971	51,660	0	1,522,631
T033	Brookline	0	0	0	0	0	0	0	0	0	0	0
T060	Dover	865,824	38,358	50,713	27,887	213,891	103,297	279,427	1,579,397	29,091	0	1,608,488
T104	Jamaica	484,662	163	5,556	11,378	155,237	964	91,997	749,957	60,007	0	809,964
T120	Marlboro	778,556	40,612	77,529	4,880	161,912	78,535	130,339	1,272,363	77,292	0	1,349,655
T137	Newfane	0	0	0	0	0	0	0	0	0	0	0
T200	Stratton	7,908	12,319	0	16,170	0	0	0	36,397	0	0	36,397
T208	Townshend	592,528	166	1,269	6,170	172,499	3,535	93,260	869,427	74,192	0	943,619
T221	Wardsboro	521,453	1,852	1,614	12,879	136,559	2,092	52,590	729,039	39,313	0	768,352
T246	Windham	111,194	0	4,931	10,256	87,421	27,318	24,572	265,692	212	0	265,904
U034	Leland & Gray UHSD #34	3,076,345	283,847	142,534	26,417	349,948	175,126	566,096	4,620,313	140,793	0	4,761,106
S.U. Subtotal		10,686,873	1,041,012	642,360	667,990	1,513,829	863,119	1,775,863	17,191,046	517,503	0	17,708,549

Windham Northeast S.U.

SU047	Windham Northeast S.U.
J006	Athens/Grafton Joint Contract School
T006	Athens
T082	Grafton
T169	Rockingham
T234	Westminster
U027	Bellows Falls UHSD #27

SU047	Windham Northeast S.U.	5,741,393	1,313,511	506,927	398,526	642,294	759,723	580,146	9,942,520	13,047	0	9,955,567
J006	Athens/Grafton Joint Contract School	463,836	86,529	28,940	10,336	143,272	0	151,328	884,241	0	0	884,241
T006	Athens	0	0	0	273	0	0	98	371	0	0	371
T082	Grafton	0	0	0	273	0	0	0	273	0	0	273
T169	Rockingham	3,235,320	565,863	372,152	18,254	680,265	0	928,040	5,799,894	440,962	0	6,240,856
T234	Westminster	1,405,813	168,666	129,348	15,570	208,393	0	288,568	2,216,358	197,742	0	2,414,100
U027	Bellows Falls UHSD #27	2,550,056	353,634	234,488	16,879	487,527	0	672,233	4,314,817	549	0	4,315,366
S.U. Subtotal		13,396,418	2,488,203	1,271,855	460,111	2,161,751	759,723	2,620,413	23,158,474	652,300	0	23,810,774

**Vermont Agency of Education
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3/31/2017**

Table 4 = FY16 Expenditures (part 1 of 2)

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		884,744,203	128,400,195	72,186,395	35,161,953	107,191,513	54,180,593	168,375,562	1,450,240,414	44,913,868	1,545,948	1,496,700,230
Windham Southeast S.U.												
SU048	Windham Southeast S.U.	7,078,867	1,381,298	773,066	778,287	689,925	1,125,077	877,749	12,704,269	1,099,827	0	13,804,096
T027	Brattleboro	7,750,797	694,354	322,851	26,163	695,738	268,927	1,293,991	11,052,821	69,529	0	11,122,350
T061	Dummerston	1,779,983	135,105	66,601	4,969	175,553	145,936	238,444	2,546,591	12,498	0	2,559,089
T089	Guilford	1,324,370	146,507	40,518	8,500	180,000	123,433	197,327	2,020,655	30,076	0	2,050,731
T161	Putney	1,959,775	161,204	47,365	9,838	209,737	0	276,860	2,664,779	217,417	0	2,882,196
T214	Vernon	1,898,460	132,601	84,168	21,761	180,729	191,864	449,163	2,958,746	106,830	0	3,065,576
U006	Brattleboro UHSD #6	9,425,926	1,529,128	408,784	41,209	1,162,928	346,615	2,538,484	15,453,074	15,240	0	15,468,314
VC014	Windham Regional Career Center	2,022,544	141,042	24,138	3,122	314,706	55,658	192,365	2,753,575	0	0	2,753,575
S.U. Subtotal		33,240,722	4,321,239	1,767,491	893,849	3,609,316	2,257,510	6,064,383	52,154,510	1,551,417	0	53,705,927
Windham Southwest S.U.												
SU049	Windham Southwest S.U.	994,551	611,258	51,055	283,309	147,302	522,594	359,837	2,969,906	5,383	0	2,975,289
J242	Whitingham/Wilmington Joint School	4,649,057	496,921	183,544	30,971	587,919	10,500	1,250,653	7,209,565	314,184	0	7,523,749
T090	Halifax	474,632	14,471	11,668	8,326	103,061	114,753	106,704	833,615	32,769	0	866,384
T164	Readsboro	402,969	9,939	28,142	8,842	122,995	84,975	107,344	765,206	45,509	0	810,715
T182	Searsburg	0	299	0	2,854	0	42,400	0	45,553	0	0	45,553
T194	Stamford	468,722	22,317	11,656	46,858	160,920	131,050	68,948	910,471	31,786	0	942,257
T242	Whitingham	95,130	15,350	0	0	0	43,675	2,976	157,131	0	0	157,131
T245	Wilmington	10,753	12,198	0	0	0	37,958	1,880	62,789	0	0	62,789
S.U. Subtotal		7,095,814	1,182,753	286,065	381,160	1,122,197	987,905	1,898,342	12,954,236	429,631	0	13,383,867
Windsor Central S.U.												
SU051	Windsor Central S.U.	1,302,933	388,953	280,552	337,810	194,270	0	386,562	2,891,080	0	0	2,891,080
J028	Prosper Valley	781,104	13,600	39,296	7,799	154,365	65,250	110,373	1,171,787	58,682	0	1,230,469
T009	Barnard	591,761	19,308	52,409	8,561	96,919	37,092	101,259	907,309	0	0	907,309
T028	Bridgewater	42,078	0	0	1,050	0	12,718	33	55,879	0	0	55,879
T157	Pomfret	55,782	0	0	0	152	0	0	55,934	1,953	0	57,887
T163	Reading	467,934	44,934	10,340	6,017	108,521	29,734	158,405	825,885	43,860	0	869,745
T188	Killington	827,670	49,911	55,796	6,310	146,909	66,389	121,896	1,274,881	45,443	0	1,320,324
T253	Woodstock	1,569,381	149,155	127,966	6,571	176,240	62,441	321,491	2,413,245	182,429	0	2,595,674
U004	Woodstock UHSD #4	5,312,265	658,185	469,903	50,031	875,762	321,192	1,404,387	9,091,725	388,351	0	9,480,076
S.U. Subtotal		10,950,908	1,324,046	1,036,262	424,149	1,753,138	594,816	2,604,406	18,687,725	720,718	0	19,408,443
Windsor Northwest S.U.												
SU050	Windsor Northwest S.U.	1,505,597	381,397	88,230	231,745	120,750	88,991	129,481	2,546,191	17,931	0	2,564,122
T020	Bethel	1,983,265	184,211	301,903	27,708	383,866	182,695	506,860	3,570,508	169,741	0	3,740,249
T085	Granville	0	0	0	2,448	0	0	5,117	7,565	0	0	7,565
T091	Hancock	6,932	0	0	2,517	0	0	4,264	13,713	0	0	13,713
T153	Pittsfield	83,078	2,839	0	2,893	38	0	0	88,848	0	0	88,848
T168	Rochester	1,297,345	80,363	123,856	16,868	268,496	144,901	438,176	2,370,005	133,124	0	2,503,129
T197	Stockbridge	359,953	13,218	41,909	9,647	101,655	39,313	82,829	648,524	41,204	0	689,728
S.U. Subtotal		5,236,170	662,028	555,898	293,826	874,805	455,900	1,166,727	9,245,354	362,000	0	9,607,354

**Vermont Agency of Education
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3/31/2017**

Table 4 = FY16 Expenditures (part 1 of 2)

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification	884,744,203	128,400,195	72,186,395	35,161,953	107,191,513	54,180,593	168,375,562	1,450,240,414	44,913,868	1,545,948	1,496,700,230	
Windsor Southeast S.U.												
SU052	Windsor Southeast S.U.	2,410,837	792,563	773,314	291,399	469,127	292,580	403,637	5,433,457	0	0	5,433,457
T094	Hartland	2,407,419	282,272	371,692	151,497	368,314	208,697	468,719	4,258,610	164,090	0	4,422,700
T227	Weathersfield	1,493,354	152,967	53,287	73,220	206,218	208,676	244,073	2,431,795	0	0	2,431,795
T238	West Windsor	600,189	60,861	18,939	22,718	170,636	47,706	62,234	983,283	29,965	0	1,013,248
T247	Windsor	3,621,618	303,480	165,566	114,886	481,716	242,816	985,032	5,915,114	245,505	0	6,160,619
S.U. Subtotal		10,533,417	1,592,143	1,382,798	653,720	1,696,011	1,000,475	2,163,695	19,022,259	439,560	0	19,461,819
Winooski S. D.												
SU017	Winooski S.D.											
T249	Winooski ID	9,499,771	1,345,593	1,106,937	457,761	917,117	188,747	1,407,729	14,923,655	358,140	0	15,281,795
S.U. Subtotal		9,499,771	1,345,593	1,106,937	457,761	917,117	188,747	1,407,729	14,923,655	358,140	0	15,281,795
Statewide Totals and Averages												
		884,744,203	128,400,195	72,186,395	35,161,953	107,191,513	54,180,593	168,375,562	1,450,240,414	44,913,868	1,545,948	1,496,700,230

Table 4 - FY16 Expenditures (Part 2 of 2)

Purpose:

Table 4, Part 2 shows educational Non-Current Expenditures which comprise the remainder of Total Expenditures. Non-Current Expenditures include Community Services and Adult Education (non-elementary/secondary expenses), Capital Outlay & Equipment, Tuitions, Fees & Assessments and Debt Service costs. Table 4 provides a summary of the format Vermont uses to report data to the National Center on Education Statistics (NCES) for national comparisons while allowing the reader to examine Vermont's federally reported fiscal data at the Local Education Agency level.

Results:

On a statewide basis, FY16 gross Total Expenditures for PK-12 education are \$2,046 million. When duplicated or redundant payments within the system are removed, the net amount of total educational expenditures is \$1,679 million. Thus, about \$367 million is transferred between LEAs in the form of Tuitions, Fees and Assessments. Beginning in FY08, Community Services and Adult Education are shown separately. A significant amount of funds is expended over and above Current Expenditures in the areas of Capital Construction and Equipment as facilities are replaced or updated and the role of technology in the classroom continues to expand.

Table 4 (Part 2 of 2) Legend

Page 77: Summary of Expenditure Amounts by Supervisory Union

Pages 78-91: Summary of Expenditure Amounts by LEA within Supervisory Union

Columns:

- 12** Non-elementary and secondary Community Services program costs
- 13** Non-elementary and secondary Adult Education program costs
- 14-16** Capital Outlay and Equipment Expenditures as labeled
- 17** Tuitions, Fees & Assessments to other Vermont public school systems. These amounts represent duplicate expenditures and are not included in Column 21.
- 18** Tuitions, Fees & Assessments to independent and out-of-state school systems & state agencies
- 19** Interest and Principal Payments on Long-term Debt
- 20** Total Expenditures for Education, including Current Expenditures and duplicated payments. Col. 20 is the sum of Cols. 11-19.
- 21** Total Expenditures less duplicated payments within the Vermont school system. Col. 21 is the difference of Col. 20 less Col. 17

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools SASRS - FY2017**

03/31/2017

TABLE 4 = FY16 Expenditures (part 2 of 2)

		12	13	14	15	16	17	18	19	20	21
		NON-ELEMENTARY-SECONDARY PROGRAMS		CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies			
Supervisory Union Subtotal		8,249,191	2,204,292	18,986,347	7,551,804	16,741,902	366,530,079	88,357,211	40,631,647	2,045,952,701	1,679,422,622
03	Addison Central S.U.	0	0	364,304	85,029	613,901	10,910,615	480,624	963,203	46,772,326	35,861,711
01	Addison Northeast S.U.	22,764	0	0	29,244	359,494	8,526,313	434,602	417,695	37,873,823	29,347,510
02	Addison Northwest S.U.	0	0	0	136,380	20,246	8,420,183	988,345	981,680	29,312,515	20,892,332
04	Addison Rutland S.U.	0	0	50,832	26,639	407,535	5,176,718	183,109	115,018	28,654,021	23,477,303
61	Barre Supervisory Union	0	51,367	108,152	244,059	769,183	2,915,409	2,471,587	541,404	46,324,103	43,408,694
60	Battenkill Valley S.U.	0	0	0	29,498	30,703	2,486,026	294,856	154,680	10,445,471	7,959,445
06	Bennington Rutland S.U.	0	0	0	14,234	467,529	15,348,694	16,892,492	427,861	54,310,996	38,962,302
57	Blue Mountain S.D.	0	0	58,444	47,838	92,550	178,556	408,412	304,379	8,456,812	8,278,256
15	Burlington S.D.	1,765,918	0	2,554,377	55,781	157,560	1,749,259	2,061,871	3,234,888	81,802,554	80,053,295
09	Caledonia Central S.U.	0	0	435,737	24,139	201,286	2,929,036	2,659,177	110,888	18,891,125	15,962,089
08	Caledonia North S.U.	0	0	0	3,678	120,963	6,334,321	8,576,506	183,577	34,266,911	27,932,590
13	Chittenden Central S.U.	2,446,817	324,972	1,083,082	94,705	204,836	9,325,526	376,540	1,233,759	66,894,957	57,569,431
12	Chittenden East S.U.	0	0	151,106	501,553	579,602	16,128,855	1,562,031	1,163,413	63,065,111	46,936,256
14	Chittenden South S.U.	1,080,319	289,718	1,211,884	115,601	1,075,086	24,820,533	42,891	2,126,821	98,465,112	73,644,579
07	Colchester S.D.	0	0	90,377	400,215	254,447	740,454	797,250	343,297	37,083,896	36,343,442
18	Essex Caledonia S.U.	0	0	3,471	7,687	68,807	1,154,683	5,781,835	13,396	16,985,138	15,830,455
19	Essex North S.U.	0	0	0	47,174	7,121	1,208,836	455,630	42,689	5,703,275	4,494,439
59	Essex Town S.D.	0	0	0	19,332	285,559	0	434,862	587,201	22,390,958	22,390,958
23	Franklin Central S.U.	0	403,970	945,470	27,941	298,522	12,394,381	608,563	1,183,017	63,024,201	50,629,820
20	Franklin Northeast S.U.	40,111	47,387	83,556	134,868	119,591	9,123,548	618,753	1,234,188	37,572,018	28,448,470
21	Franklin Northwest S.U.	0	0	67,260	205,417	466,337	7,935,982	1,065,830	204,867	43,425,136	35,489,154
22	Franklin West S.U.	0	0	1,095,258	54,068	424,458	9,186,676	904,223	191,515	34,493,471	25,306,795
24	Grand Isle S.U.	0	0	0	130,252	92,048	5,698,993	662,207	158,033	17,826,009	12,127,016
VC001	Patricia A. Hannaford Career Ctr.	0	150,447	0	1,949	84,549	5,719	0	159,142	3,430,669	3,424,950
54	Hartford S.D.	0	0	0	207,904	456,985	2,296,843	1,032,290	870,166	35,669,569	33,372,726
25	Lamoille North S.U.	15,057	125,600	782,718	149,433	526,607	4,268,198	980,747	2,148,933	42,419,570	38,151,372
26	Lamoille South S.U.	0	0	446,144	411,038	113,338	8,785,036	581,676	492,605	37,298,474	28,513,438
10	Milton Town S.D.	0	0	18,511	189,173	350,232	679,421	0	945,969	28,670,722	27,991,301
45	Montpelier S.D.	0	0	212,325	327,001	118,117	114,557	356,114	544,684	17,817,206	17,702,649
31	North Country S.U.	0	108,001	279,091	247,265	760,100	9,196,882	566,548	573,336	63,142,681	53,945,799
27	Orange East S.U.	40,728	23,138	0	121,856	154,857	2,941,336	4,907,096	430,479	32,270,284	29,328,948
29	Orange North S.U.	0	0	0	14,914	149,330	4,309,666	42,344	423,819	17,163,073	12,853,407
28	Orange Southwest S.U.	0	84,351	0	129,188	376,953	6,582,773	319,395	404,281	25,412,956	18,830,183
30	Orange Windsor S.U.	0	0	0	97,993	105,824	5,400,572	2,312,756	429,750	26,412,511	21,011,939
34	Orleans Central S.U.	0	0	0	355,213	108,521	5,291,465	51,423	233,959	25,625,963	20,334,498
35	Orleans Southwest S.U.	0	0	0	0	16,184	11,715,336	1,680,835	354,677	35,094,828	23,379,492
62	Rivendell S.D.	0	0	0	8,012	135,585	130,193	60,277	854,289	10,260,882	10,130,689
VC016	River Valley Technical Center	0	96,430	0	90,402	23,703	0	0	0	3,192,016	3,192,016
37	Rutland Central S.U.	0	0	25,000	45,858	68,475	4,358,997	453,595	400,193	21,011,880	16,652,883
40	Rutland City S.D.	0	388,266	788,850	520,130	1,469,978	1,029,317	143,752	1,342,050	48,962,944	47,933,627
36	Rutland Northeast S.U.	213,693	0	1,489,259	22,270	187,341	14,070,214	471,125	482,851	43,594,454	29,524,240
33	Rutland South S.U.	0	0	333,027	0	75,614	5,371,982	68,616	367,410	23,383,165	18,011,183
38	Rutland Southwest S.U.	0	0	0	12,528	4,582	4,576,029	784,191	44,978	16,665,602	12,089,573
55	SAU 70	0	0	42,956	39,362	1,916	75,088	6,984,637	48,550	12,331,570	12,256,482
16	South Burlington S.D.	866,353	0	1,119,859	71,999	936,897	370,341	1,165,506	625,488	48,782,032	48,411,691
05	Southwest Vermont S.U.	0	0	0	425,950	244,064	19,544,060	1,624,721	1,138,615	74,055,982	54,511,922
VC009	Southwest Vermont Career Development Ctr.	0	110,645	0	100,086	119,220	0	0	0	3,532,935	3,532,935
56	Springfield S.D.	286,767	0	514,506	222,921	74,683	1,888,794	870,393	2,072,444	30,602,923	28,714,129
11	St. Johnsbury S.D.	0	0	63,182	21,058	79,805	1,949,796	5,149,608	0	18,588,085	16,638,289
63	Two Rivers S.U.	0	0	0	38,177	298,702	6,875,365	189,538	218,319	28,687,290	21,811,925
32	Washington Central S.U.	847,985	0	3,928,015	59,380	463,648	6,603,584	0	1,650,142	41,765,293	35,161,709
41	Washington Northeast S.U.	176,295	0	0	31,523	163,222	2,149,908	97,586	295,416	13,730,552	11,580,644
43	Washington South S.U.	0	0	174,206	26,931	151,148	5,587,561	887,601	52,882	17,996,911	12,409,350
42	Washington West S.U.	0	0	0	214,737	503,679	2,648,361	0	1,050,105	39,956,162	37,307,801
46	Windham Central S.U.	0	0	0	102,336	101,246	8,482,093	1,952,811	241,094	28,588,129	20,106,036
47	Windham Northeast S.U.	335,258	0	1,743	888	183,381	10,275,436	1,346,041	1,046,427	36,999,948	26,724,512
48	Windham Southeast S.U.	0	0	315,144	495,194	180,537	12,699,319	631,529	2,820,242	70,847,892	58,148,573
49	Windham Southwest S.U.	0	0	28,210	164,865	169,436	11,715,582	1,364,371	523,175	27,349,506	15,633,924
51	Windsor Central S.U.	0	0	0	38,919	142,814	3,938,747	3,792	195,714	23,728,429	19,789,682
50	Windsor Northwest S.U.	0	0	0	17,969	119,178	6,095,245	335,611	714,810	16,890,167	10,794,922
52	Windsor Southeast S.U.	83,269	0	120,291	72,629	277,745	11,388,414	1,587,411	426,337	33,417,915	22,029,501
17	Winooski S.D.	27,857	0	0	19,421	126,341	424,252	591,079	90,847	16,561,592	16,137,340

* Data include unresolved reporting errors

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TABLE 4 = FY16 Expenditures (part 2 of 2)

		12	13	14	15	16	17	18	19	20		21
		NON-ELEMENTARY-SECONDARY PROGRAMS			CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)		EXCLUDING Payments to other Vermont School Systems (unduplicated)
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies				
LEA Identification		8,249,191	2,204,292	18,986,347	7,551,804	16,741,902	366,530,079	88,357,211	40,631,647	2,045,952,701	1,679,422,622	
Addison Central S.U.												
SU003	Addison Central S.U.	0	0	0	11,085	91,557	1,454,064	459,335	0	10,660,465	9,206,401	
T029	Bridport	0	0	0	0	14,903	429,582	0	134,789	1,672,287	1,242,705	
T053	Cornwall	0	0	0	298	11,876	479,357	0	0	1,528,055	1,048,698	
T123	Middlebury ID #4	0	0	0	1,568	84,640	1,795,458	21,289	176,292	7,594,386	5,798,928	
T167	Ripton	0	0	0	786	5,588	262,428	0	19,450	982,814	720,386	
T180	Salisbury	0	0	0	4,801	1,323	471,878	0	85,615	1,948,750	1,476,872	
T189	Shoreham	0	0	0	40	8,567	465,072	0	34,522	1,652,111	1,187,039	
T239	Weybridge	0	0	0	111	6,929	309,771	0	45,549	1,120,525	810,754	
U003	Middlebury UHSD #3	0	0	364,304	66,340	388,518	5,243,005	0	466,986	19,612,933	14,369,928	
S.U. Subtotal		0	0	364,304	85,029	613,901	10,910,615	480,624	963,203	46,772,326	35,861,711	
Addison Northeast S.U.												
SU001	Addison Northeast S.U.	0	0	0	6,374	182,154	36,078	304,087	0	9,981,196	9,945,118	
T031	Bristol	0	0	0	0	21,444	1,378,594	0	0	4,818,473	3,439,879	
T112	Lincoln	0	0	0	0	0	659,522	0	129,492	2,157,244	1,497,722	
T127	Monkton	0	0	0	0	8,197	967,952	0	70,792	2,742,824	1,774,872	
T138	New Haven	0	0	0	5,741	0	551,209	0	30,000	1,648,563	1,097,354	
T196	Starksboro	0	0	0	0	37,968	814,158	0	135,676	2,859,574	2,045,416	
U028	Mount Abraham UHSD #28	22,764	0	0	17,129	109,731	4,118,800	130,515	51,735	13,665,949	9,547,149	
S.U. Subtotal		22,764	0	0	29,244	359,494	8,526,313	434,602	417,695	37,873,823	29,347,510	
Addison Northwest S.U.												
SU002	Addison Northwest S.U.	0	0	0	0	7,039	0	988,345	0	8,123,455	8,123,455	
T001	Addison	0	0	0	2,423	1,356	563,595	0	0	1,548,741	985,146	
T076	Ferrisburgh	0	0	0	25,628	1,885	1,420,953	0	154,413	3,689,733	2,268,780	
U005	Vergennes UHSD #5	0	0	0	71,324	9,966	4,366,979	0	767,781	11,033,292	6,666,313	
U044	Vergennes UESD #44	0	0	0	37,005	0	2,068,656	0	59,486	4,917,294	2,848,638	
S.U. Subtotal		0	0	0	136,380	20,246	8,420,183	988,345	981,680	29,312,515	20,892,332	
Addison Rutland S.U.												
SU004	Addison Rutland S.U.	0	0	0	0	12,331	22,159	0	0	5,703,687	5,681,528	
T017	Benson	0	0	0	334	14,071	376,494	119,755	0	1,634,418	1,257,924	
T042	Castleton	0	0	0	0	0	0	0	0	0	0	
T073	Fair Haven	0	0	4,230	8,691	38,759	838,383	0	106,247	5,031,963	4,193,580	
T098	Hubbardton	0	0	0	0	0	467,563	14,297	0	484,707	17,144	
T148	Orwell	0	0	46,602	1,035	28,173	454,402	0	8,771	1,806,335	1,351,933	
T233	West Haven	0	0	0	0	0	305,945	0	0	308,136	2,191	
U016	Fair Haven UHSD #16	0	0	0	9,828	145,420	1,689,209	16,709	0	7,732,985	6,043,776	
U042	Castleton-Hubbardton USD #42	0	0	0	6,751	168,781	1,022,563	32,348	0	5,951,790	4,929,227	
S.U. Subtotal		0	0	50,832	26,639	407,535	5,176,718	183,109	115,018	28,654,021	23,477,303	

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		12	13	14	15	16	17	18	19	20		21
		NON-ELEMENTARY-SECONDARY PROGRAMS			CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)		EXCLUDING Payments to other Vermont School Systems (unduplicated)
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies				
LEA Identification		8,249,191	2,204,292	18,986,347	7,551,804	16,741,902	366,530,079	88,357,211	40,631,647	2,045,952,701	1,679,422,622	
Barre Supervisory Union												
SU061	Barre Supervisory Union	0	0	0	29,121	84,720	0	0	0	2,542,889	2,542,889	
T011	Barre City	0	0	108,152	8,045	145,353	491,622	906,296	0	14,358,188	13,866,566	
T012	Barre Town	0	0	0	26,648	388,029	445,382	269,058	101,634	11,549,825	11,104,443	
U041	Spaulding HSUD #41	0	0	0	45,167	108,943	1,881,328	1,296,233	360,611	14,732,031	12,850,703	
VC002	Barre Technical Center	0	51,367	0	135,078	42,138	97,077	0	79,159	3,141,170	3,044,093	
S.U. Subtotal		0	51,367	108,152	244,059	769,183	2,915,409	2,471,587	541,404	46,324,103	43,408,694	
Battenkill Valley S.U.												
SU060	Battenkill Valley S.U.	0	0	0	0	6,126	0	32,913	0	2,658,000	2,658,000	
T005	Arlington	0	0	0	29,498	24,577	1,933,861	0	154,680	6,970,515	5,036,654	
T181	Sandgate	0	0	0	0	0	552,165	261,943	0	816,956	264,791	
S.U. Subtotal		0	0	0	29,498	30,703	2,486,026	294,856	154,680	10,445,471	7,959,445	
Bennington Rutland S.U.												
SU006	Bennington Rutland S.U.	0	0	0	2,749	33,485	2,257,714	4,471,708	0	10,957,873	8,700,159	
T056	Danby	0	0	0	0	0	1,311,309	1,001,696	0	2,316,670	1,005,361	
T059	Dorset	0	0	0	156	45,628	1,386,508	1,619,938	0	5,632,704	4,246,196	
T119	Manchester	0	0	0	556	108,230	2,541,141	3,770,023	156,032	12,010,892	9,469,751	
T134	Mt. Tabor	0	0	0	0	0	121,938	111,650	0	234,302	112,364	
T150	Pawlet	0	0	0	0	0	785,452	902,909	0	1,695,404	909,952	
T172	Rupert	0	0	0	0	0	279,005	236,004	0	516,968	237,963	
T202	Sunderland	0	0	0	0	115,148	958,831	585,565	0	2,637,148	1,678,317	
U023	Currier Memorial USD #23	0	0	0	1,721	0	625,666	0	17,603	2,087,674	1,462,008	
T248	Winhall	0	0	0	0	0	1,206,130	1,744,991	0	3,087,381	1,881,251	
U047	Mettawee Comm. UESD #47	0	0	0	4,107	30,947	866,753	29,249	124,315	3,509,201	2,642,448	
U301	Mountain Towns RED	0	0	0	4,945	134,091	3,008,247	2,418,759	129,911	9,624,779	6,616,532	
S.U. Subtotal		0	0	0	14,234	467,529	15,348,694	16,892,492	427,861	54,310,996	38,962,302	
Blue Mountain S. D.												
SU057	Blue Mountain S.D.											
U021	Blue Mountain USD #21	0	0	58,444	47,838	92,550	178,556	408,412	304,379	8,456,812	8,278,256	
S.U. Subtotal		0	0	58,444	47,838	92,550	178,556	408,412	304,379	8,456,812	8,278,256	
Burlington S. D.												
SU015	Burlington S. D.											
T037	Burlington	1,765,918	0	2,554,377	28,360	157,560	1,731,355	2,061,871	3,234,888	79,211,347	77,479,992	
VC004	Burlington Technical Center	0	0	0	27,421	0	17,904	0	0	2,591,207	2,573,303	
S.U. Subtotal		1,765,918	0	2,554,377	55,781	157,560	1,749,259	2,061,871	3,234,888	81,802,554	80,053,295	

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LEA Identification		8,249,191	2,204,292	18,986,347	7,551,804	16,741,902	366,530,079	88,357,211	40,631,647	2,045,952,701	1,679,422,622	
Caledonia Central S. U.												
SU009	Caledonia Central S. U.	0	0	0	2,632	36,977	341,468	0	0	2,469,626	2,128,158	
T010	Barnet	0	0	435,737	867	86,912	757,121	1,082,024	0	5,398,302	4,641,181	
T057	Danville	0	0	0	18,219	29,797	803,757	392,810	66,939	6,522,837	5,719,080	
T151	Peacham	0	0	0	2,133	32,011	462,449	401,031	2,400	1,778,723	1,316,274	
T218	Walden	0	0	0	288	15,589	564,241	783,312	41,549	2,721,637	2,157,396	
S.U. Subtotal		0	0	435,737	24,139	201,286	2,929,036	2,659,177	110,888	18,891,125	15,962,089	
Caledonia North S.U.												
SU008	Caledonia North S.U.	0	0	0	3,678	2,268	8,500	1,116,438	0	8,322,048	8,313,548	
T036	Burke	0	0	0	0	26,808	1,268,015	1,569,241	12,978	5,420,310	4,152,295	
T064	East Haven	0	0	0	0	0	274,696	469,585	22,147	781,893	507,197	
T117	Lyndon	0	0	0	0	49,632	2,791,474	3,604,995	0	11,942,734	9,151,260	
T135	Newark	0	0	0	0	10,033	194,630	324,226	11,798	1,386,188	1,191,558	
T203	Sutton	0	0	0	0	26,222	829,119	436,802	22,695	2,722,858	1,893,739	
U037	Millers Run USD #37	0	0	0	0	6,000	967,887	1,055,219	113,959	3,690,880	2,722,993	
S.U. Subtotal		0	0	0	3,678	120,963	6,334,321	8,576,506	183,577	34,266,911	27,932,590	
Chittenden Central S.U.												
SU013	Chittenden Central S.U.	0	0	0	2,080	2,812	1,441,571	0	0	6,460,120	5,018,549	
T069	Essex Junction ID	2,145,078	0	643,371	8,921	73,780	1,623,553	298,514	137,240	20,898,753	19,275,200	
T232	Westford	0	0	49,853	0	11,351	1,959,548	78,026	3,912	4,898,405	2,938,857	
U046	Essex Comm. Ed. Ctr. UHSD #46	301,739	0	389,858	41,405	115,306	3,845,960	0	795,120	26,109,628	22,263,668	
VC006	The Center for Technology - Essex	0	324,972	0	42,299	1,587	454,894	0	297,487	8,528,051	8,073,157	
S.U. Subtotal		2,446,817	324,972	1,083,082	94,705	204,836	9,325,526	376,540	1,233,759	66,894,957	57,569,431	
Chittenden East S.U.												
SU012	Chittenden East S.U.	0	0	0	8,308	346,218	0	1,044,122	0	16,885,767	16,885,767	
T099	Huntington	0	0	60,128	8,316	5,451	1,071,866	23,571	46,715	2,516,019	1,444,153	
T255	Buels Gore	0	0	0	0	0	72,032	9,225	0	81,257	9,225	
U401A	Mt Mansfield MUSD #401A	0	0	90,978	58,340	76,207	4,643,996	425,113	645,790	15,096,308	10,452,312	
U401B	Mt Mansfield MUSD #401B	0	0	0	426,589	151,726	10,340,961	60,000	470,908	28,485,760	18,144,799	
S.U. Subtotal		0	0	151,106	501,553	579,602	16,128,855	1,562,031	1,163,413	63,065,111	46,936,256	

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TABLE 4 = FY16 Expenditures (part 2 of 2)

		12	13	14	15	16	17	18	19	20		21
		NON-ELEMENTARY-SECONDARY PROGRAMS			CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)		EXCLUDING Payments to other Vermont School Systems (unduplicated)
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies				
LEA Identification		8,249,191	2,204,292	18,986,347	7,551,804	16,741,902	366,530,079	88,357,211	40,631,647	2,045,952,701	1,679,422,622	
Chittenden South S.U.												
SU014	Chittenden South S.U.	1,080,319	289,718	0	31,035	64,343	1,565,641	0	0	24,478,613	22,912,972	
T045	Charlotte	0	0	331,902	2,312	94,601	1,981,699	0	113,290	7,773,362	5,791,663	
T096	Hinesburg	0	0	37,237	1,129	57,187	2,565,353	0	195,079	9,051,988	6,486,635	
T178	St. George	0	0	0	0	0	2,120,407	42,891	0	2,185,036	64,629	
T186	Shelburne	0	0	596,314	13,330	201,334	4,160,688	0	224,946	13,876,851	9,716,163	
T244	Williston	0	0	156,909	10,199	314,961	5,332,674	0	422,938	18,066,458	12,733,784	
U015	Champlain Valley UHSD #15	0	0	89,522	57,596	342,660	7,094,071	0	1,170,568	23,032,804	15,938,733	
S.U. Subtotal		1,080,319	289,718	1,211,884	115,601	1,075,086	24,820,533	42,891	2,126,821	98,465,112	73,644,579	
Colchester S. D.												
SU007	Colchester S.D.											
T050	Colchester	0	0	90,377	400,215	254,447	740,454	797,250	343,297	37,083,896	36,343,442	
S.U. Subtotal		0	0	90,377	400,215	254,447	740,454	797,250	343,297	37,083,896	36,343,442	
Essex Caledonia S.U.												
SU018	Essex Caledonia S.U.	0	0	0	0	0	0	0	0	2,527,319	2,527,319	
T051	Concord	0	0	0	1,750	4,105	309,251	1,489,213	0	4,410,338	4,101,087	
T083	Granby	0	0	0	0	0	62,976	39,510	0	125,899	62,923	
T088	Guildhall	0	0	0	0	0	22,529	311,238	0	747,553	725,024	
T108	Kirby	0	0	0	0	0	273,588	1,000,981	0	1,299,171	1,025,583	
T116	Lunenburg	0	0	3,471	3,314	179	163,303	1,124,525	0	3,126,750	2,963,447	
T118	Maidstone	0	0	0	0	0	74,264	189,777	0	301,950	227,686	
T216	Victory	0	0	0	0	0	33,324	131,144	13,396	181,125	147,801	
T225	Waterford	0	0	0	2,623	64,523	215,448	1,495,447	0	4,265,033	4,049,585	
S.U. Subtotal		0	0	3,471	7,687	68,807	1,154,683	5,781,835	13,396	16,985,138	15,830,455	
Essex North S.U.												
SU019	Essex North S.U.	0	0	0	7,860	1,000	0	0	0	1,169,488	1,169,488	
T021	Bloomfield	0	0	0	0	0	122,816	257,621	22,616	434,627	311,811	
T035	Brunswick	0	0	0	0	0	64,857	80,731	0	150,928	86,071	
T041	Canaan	0	0	0	39,314	6,121	665,408	8,450	0	3,413,047	2,747,639	
T111	Lemington	0	0	0	0	0	182,679	108,828	20,073	316,736	134,057	
T144	Norton	0	0	0	0	0	173,076	0	0	218,449	45,373	
S.U. Subtotal		0	0	0	47,174	7,121	1,208,836	455,630	42,689	5,703,275	4,494,439	
Essex Town S. D.												
SU059	Essex Town S.D.											
T070	Essex Town	0	0	0	19,332	285,559	0	434,862	587,201	22,390,958	22,390,958	
S.U. Subtotal		0	0	0	19,332	285,559	0	434,862	587,201	22,390,958	22,390,958	

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LEA Identification		8,249,191	2,204,292	18,986,347	7,551,804	16,741,902	366,530,079	88,357,211	40,631,647	2,045,952,701	1,679,422,622	
Franklin Central S.U.												
SU023	Franklin Central S.U.	0	22,273	0	0	7,500	384,655	586,624	0	11,398,388	11,013,733	
T072	Fairfield	0	0	259,188	0	0	2,727,174	21,939	0	5,733,329	3,006,155	
T176	St. Albans City	0	0	157,828	0	254,561	2,867,413	0	529,308	13,010,216	10,142,803	
T177	St. Albans Town	0	0	174,794	0	36,461	2,146,829	0	70,000	11,147,945	9,001,116	
U048	Bellows Free Academy UHSD #48	0	381,697	353,660	0	0	3,818,372	0	583,709	19,013,058	15,194,686	
VC003	Northwest Technical Center	0	0	0	27,941	0	449,938	0	0	2,721,265	2,271,327	
S.U. Subtotal		0	403,970	945,470	27,941	298,522	12,394,381	608,563	1,183,017	63,024,201	50,629,820	
Franklin Northeast S.U.												
SU020	Franklin Northeast S.U.	0	0	0	0	0	347,697	454,544	0	7,984,122	7,636,425	
T007	Bakersfield	0	0	0	0	22,034	1,608,350	14,297	86,640	3,251,274	1,642,924	
T018	Berkshire	0	0	71,984	878	29,442	2,221,936	0	306,005	4,551,753	2,329,817	
T068	Enosburgh	40,111	0	0	66,782	3,202	2,343,293	0	554,516	10,960,484	8,617,191	
T165	Richford	0	0	11,572	170	34,190	1,612,520	0	182,196	7,091,798	5,479,278	
T128	Montgomery	0	0	0	36	14,092	956,952	149,912	94,831	2,527,629	1,570,677	
VC005	Cold Hollow Career Center	0	47,387	0	67,002	16,631	32,800	0	10,000	1,204,958	1,172,158	
S.U. Subtotal		40,111	47,387	83,556	134,868	119,591	9,123,548	618,753	1,234,188	37,572,018	28,448,470	
Franklin Northwest S.U.												
SU021	Franklin Northwest S.U.	0	0	0	74,073	34,327	0	0	0	7,271,419	7,271,419	
T078	Franklin	0	0	0	14,461	18,579	291,206	1,193	46,286	1,822,210	1,531,004	
T095	Highgate	0	0	0	1,916	60,539	1,039,419	64,953	788	4,898,543	3,859,124	
T187	Sheldon	0	0	0	4,712	42,152	2,376,344	132,017	0	5,862,400	3,486,056	
T204	Swanton	0	0	67,260	7,948	44,899	1,568,671	376,867	31,268	8,546,784	6,978,113	
U007	Missisquoi Valley UHSD #7	0	0	0	102,307	265,841	2,660,342	490,800	126,525	15,023,780	12,363,438	
S.U. Subtotal		0	0	67,260	205,417	466,337	7,935,982	1,065,830	204,867	43,425,136	35,489,154	
Franklin West S.U.												
SU022	Franklin West S.U.	0	0	0	6,144	14,191	3,019	3,124	0	4,926,333	4,923,314	
T071	Fairfax	0	0	135,097	25,375	233,491	2,400,070	664,950	176,209	12,871,400	10,471,330	
T077	Fletcher	0	0	66,789	10,852	38,107	1,246,723	161,585	0	3,197,640	1,950,917	
T079	Georgia	0	0	893,372	11,697	138,669	5,536,864	74,564	15,306	13,498,098	7,961,234	
S.U. Subtotal		0	0	1,095,258	54,068	424,458	9,186,676	904,223	191,515	34,493,471	25,306,795	
Grand Isle S.U.												
SU024	Grand Isle S.U.	0	0	0	3,953	27,363	0	0	0	1,624,577	1,624,577	
T003	Alburgh	0	0	0	17,122	28,188	1,664,356	239,362	0	5,236,449	3,572,093	
T084	Grand Isle	0	0	0	19,284	34,430	1,865,510	202,918	104,500	5,088,401	3,222,891	
T103	Isle La Motte	0	0	0	1,348	728	436,234	82,741	53,533	1,119,128	682,894	
T143	North Hero	0	0	0	4,135	320	632,948	34,555	0	1,509,087	876,139	
T192	South Hero	0	0	0	84,410	1,019	1,099,945	102,631	0	3,248,367	2,148,422	
S.U. Subtotal		0	0	0	130,252	92,048	5,698,993	662,207	158,033	17,826,009	12,127,016	

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		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
LEA Identification		8,249,191	2,204,292	18,986,347	7,551,804	16,741,902	366,530,079	88,357,211	40,631,647		2,045,952,701	1,679,422,622	
Patricia A. Hannaford Career Center													
VC001	Patricia A. Hannaford Career Ctr.	0	150,447	0	1,949	84,549	5,719	0	159,142		3,430,669	3,424,950	
S.U. Subtotal		0	150,447	0	1,949	84,549	5,719	0	159,142		3,430,669	3,424,950	
Hartford S. D.													
SU054	Hartford S.D.												
T093	Hartford	0	0	0	76,205	429,380	2,040,436	1,032,290	870,166		31,979,810	29,939,374	
VC007	Hartford Area Career/Tech Ctr	0	0	0	131,699	27,605	256,407	0	0		3,689,759	3,433,352	
S.U. Subtotal		0	0	0	207,904	456,985	2,296,843	1,032,290	870,166		35,669,569	33,372,726	
Lamoille North S.U.													
SU025	Lamoille North S.U.	0	0	0	0	19,251	278	0	0		2,204,870	2,204,592	
T014	Belvidere	15,057	0	36,000	0	0	516,820	0	34,043		692,974	176,154	
T040	Cambridge	0	0	0	3,168	68,975	386,700	0	605,349		6,066,960	5,680,260	
T066	Eden	0	0	112,549	6,140	123,819	118,185	0	14,734		2,965,014	2,846,829	
T100	Hyde Park	0	0	78,212	9,954	32,339	376,633	175,712	0		4,454,548	4,077,915	
T107	Johnson	0	0	480,957	50	79,700	251,749	0	255,390		4,879,724	4,627,975	
T226	Waterville	0	0	0	2,965	13,870	42,271	0	50,610		1,668,423	1,626,152	
U018	Lamoille UHSD #18	0	0	0	53,634	150,090	2,501,071	805,035	627,208		15,926,616	13,425,544	
VC008	Green Mtn. Tech. and Career Center	0	125,600	75,000	73,522	38,563	74,491	0	561,598		3,560,441	3,485,950	
S.U. Subtotal		15,057	125,600	782,718	149,433	526,607	4,268,198	980,747	2,148,933		42,419,570	38,151,372	
Lamoille South S.U.													
SU026	Lamoille South S.U.	0	0	0	34,886	11,761	0	516,574	0		8,134,974	8,134,974	
T067	Elmore	0	0	0	839	350	1,932,181	58,886	3,620		2,161,594	229,413	
T132	Morristown	0	0	178,414	231,523	60,883	4,006,444	0	297,100		14,933,777	10,927,333	
T198	Stowe	0	0	267,730	143,790	40,344	2,846,411	6,216	191,885		12,068,129	9,221,718	
S.U. Subtotal		0	0	446,144	411,038	113,338	8,785,036	581,676	492,605		37,298,474	28,513,438	
Milton Town S. D.													
SU010	Milton S.D.												
T126	Milton	0	0	18,511	189,173	350,232	679,421	0	945,969		28,670,722	27,991,301	
S.U. Subtotal		0	0	18,511	189,173	350,232	679,421	0	945,969		28,670,722	27,991,301	
Montpelier S. D.													
SU045	Montpelier S.D.												
T129	Montpelier	0	0	212,325	327,001	118,117	114,557	356,114	544,684		17,817,206	17,702,649	
S.U. Subtotal		0	0	212,325	327,001	118,117	114,557	356,114	544,684		17,817,206	17,702,649	

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LEA Identification		8,249,191	2,204,292	18,986,347	7,551,804	16,741,902	366,530,079	88,357,211	40,631,647	2,045,952,701	1,679,422,622	
North Country S. U. (formerly Orleans Essex North)												
SU031	Orleans Essex North S. U.	0	0	0	57,640	11,745	20,925	0	0	5,802,608	5,781,683	
J105	Jay/Westfield Joint Elementary	0	0	0	1,193	32,453	62,215	0	0	1,440,251	1,378,036	
T030	Brighton	0	0	746	2,645	12,439	110,286	0	0	2,102,786	1,992,500	
T044	Charleston	0	0	0	679	42,625	129,864	0	0	1,919,937	1,790,073	
T054	Coventry	0	0	0	1,956	518	914,417	97,166	0	2,846,794	1,932,377	
T058	Derby	0	0	0	3,458	122,240	458,178	55,618	0	7,678,318	7,220,141	
T258	Ferdinand	0	0	0	0	0	24,046	0	0	24,046	0	
T097	Holland	0	0	0	7,881	5,635	96,462	67,917	0	960,582	864,120	
T105	Jay	0	0	0	0	0	887,549	0	0	935,521	47,972	
T114	Lowell	0	0	0	3,637	4,105	173,889	0	0	1,854,843	1,680,954	
T131	Morgan	0	0	0	0	0	438,683	0	0	470,378	31,695	
T139	Newport City	0	0	0	7,361	54,379	526,732	328,011	0	5,799,965	5,273,233	
T140	Newport Town	0	0	0	1,449	6,891	687,604	0	0	2,569,561	1,881,957	
T209	Troy	0	0	52,959	30,116	28,674	139,815	0	0	3,028,765	2,888,950	
T231	Westfield	0	0	0	0	0	673,147	17,836	0	714,044	40,897	
U022A	North Country Jr UHSD #22	0	0	66,350	42,707	30,019	126,073	0	39,387	5,421,021	5,294,948	
U022B	North Country Sr UHSD #22	0	0	136,151	51,591	406,102	3,364,179	0	139,548	15,990,229	12,626,050	
VC010	North Country Career Center	0	108,001	22,885	34,952	2,276	362,819	0	394,401	3,583,032	3,220,213	
S.U. Subtotal		0	108,001	279,091	247,265	760,100	9,196,882	566,548	573,336	63,142,681	53,945,799	
Orange East S.U.												
SU027	Orange East S.U.	40,728	0	0	0	6,475	31,873	0	0	2,281,031	2,249,158	
T023	Bradford ID	0	0	0	33	20,053	249,373	89,800	229,154	4,110,139	3,860,766	
T136	Newbury	0	0	0	420	29,292	146,051	2,983	0	2,163,894	2,017,843	
T205	Thetford	0	0	0	306	15,911	315,875	3,998,746	201,325	8,438,263	8,122,388	
U030	Oxbow UHSD #30	0	0	0	52,223	23,532	593,363	138,095	0	7,226,883	6,633,520	
U036	Waits River Valley USD #36	0	0	0	7,474	37,819	1,258,000	677,472	0	5,972,202	4,714,202	
VC011	River Bend Career + Tech. Center	0	23,138	0	61,400	21,775	346,801	0	0	2,077,872	1,731,071	
S.U. Subtotal		40,728	23,138	0	121,856	154,857	2,941,336	4,907,096	430,479	32,270,284	29,328,948	
Orange North S.U.												
SU029	Orange North S.U.	0	0	0	3,250	14,210	0	0	0	2,714,568	2,714,568	
T146	Orange	0	0	0	458	18,755	1,208,272	13,750	18,878	2,952,060	1,743,788	
T223	Washington	0	0	0	5,097	13,651	814,996	28,594	0	2,164,765	1,349,769	
T243	Williamstown	0	0	0	6,109	102,714	2,286,398	0	404,941	9,331,680	7,045,282	
S.U. Subtotal		0	0	0	14,914	149,330	4,309,666	42,344	423,819	17,163,073	12,853,407	

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Orange Southwest S.U.												
SU028	Orange Southwest S.U.	0	0	0	0	376,953	197,131	253,845	0	7,298,981	7,101,850	
T024	Braintree	0	0	0	0	0	565,088	0	20,982	1,339,510	774,422	
T032	Brookfield	0	0	0	0	0	516,314	0	0	1,122,919	606,605	
T162	Randolph	0	0	0	0	0	1,610,676	21,300	224,176	4,456,013	2,845,337	
U002	Randolph UHSD #2	0	0	0	37,868	0	3,160,741	44,250	0	8,138,345	4,977,604	
VC012	Randolph Area Vocational Center	0	84,351	0	91,320	0	532,823	0	159,123	3,057,188	2,524,365	
S.U. Subtotal		0	84,351	0	129,188	376,953	6,582,773	319,395	404,281	25,412,956	18,830,183	
Orange Windsor S.U.												
SU030	Orange Windsor S.U.	0	0	0	9,786	11,485	0	0	0	5,740,692	5,740,692	
T046	Chelsea	0	0	0	7,349	21,132	763,583	0	0	3,502,102	2,738,519	
T171	Royalton	0	0	0	58,089	27,611	1,373,815	0	306,626	6,160,079	4,786,264	
T184	Sharon	0	0	0	13,937	7,963	1,502,797	993,012	39,010	4,512,395	3,009,598	
T199	Strafford	0	0	0	960	18,997	682,091	966,983	21,201	3,273,558	2,591,467	
T210	Tunbridge	0	0	0	7,872	18,636	1,078,286	352,761	62,913	3,223,685	2,145,399	
S.U. Subtotal		0	0	0	97,993	105,824	5,400,572	2,312,756	429,750	26,412,511	21,011,939	
Orleans Central S.U.												
SU034	Orleans Central S.U.	0	0	0	16,586	7,128	240,561	0	0	6,051,544	5,810,983	
T002	Albany	0	0	0	41,276	13,687	506,010	0	60,732	1,852,950	1,346,940	
T013	Barton ID	0	0	0	40,111	3,215	832,547	0	0	2,966,585	2,134,038	
T034	Brownington	0	0	0	8,276	1,764	379,453	0	65,027	1,717,927	1,338,474	
T080	Glover	0	0	0	36,212	5,575	575,176	0	108,200	2,279,658	1,704,482	
T102	Irasburg	0	0	0	26,028	24,756	588,412	0	0	2,102,670	1,514,258	
T147	Orleans ID	0	0	0	40,181	16,175	517,551	244	0	1,819,918	1,302,367	
T235	Westmore	0	0	0	0	286	201,908	51,179	0	308,338	106,430	
U024	Lake Region UHSD #24	0	0	0	146,543	35,935	1,449,847	0	0	6,526,373	5,076,526	
S.U. Subtotal		0	0	0	355,213	108,521	5,291,465	51,423	233,959	25,625,963	20,334,498	
Orleans Southwest S.U.												
SU035	Orleans Southwest S.U.	0	0	0	0	9,835	117,645	1,562,726	0	10,438,416	10,320,771	
T055	Craftsbury	0	0	0	0	0	1,321,576	0	291,552	3,895,511	2,573,935	
T086	Greensboro	0	0	0	0	0	30,861	0	0	33,747	2,886	
T092	Hardwick	0	0	0	0	0	2,101,538	0	27,698	4,883,020	2,781,482	
T195	Stannard	0	0	0	0	0	414,715	0	0	417,317	2,602	
T250	Wolcott	0	0	0	0	0	3,577,669	88,021	0	5,069,092	1,491,423	
T251	Woodbury	0	0	0	0	0	400,489	0	0	1,053,993	653,504	
U026	Hazen UHSD #26	0	0	0	0	6,349	3,132,242	30,088	35,427	7,777,392	4,645,150	
U043	Lakeview USD #43	0	0	0	0	0	618,601	0	0	1,526,340	907,739	
S.U. Subtotal		0	0	0	0	16,184	11,715,336	1,680,835	354,677	35,094,828	23,379,492	

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		NON-ELEMENTARY-SECONDARY PROGRAMS			CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES			
		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt			INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)	
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies						
LEA Identification		8,249,191	2,204,292	18,986,347	7,551,804	16,741,902	366,530,079	88,357,211	40,631,647			2,045,952,701	1,679,422,622	
Rivendell S.D.														
SU064	Rivendell S.D.													
U146	Rivendell Interstate School District	0	0	0	8,012	135,585	130,193	60,277	854,289			10,260,882	10,130,689	
S.U. Subtotal		0	0	0	8,012	135,585	130,193	60,277	854,289			10,260,882	10,130,689	
River Valley Technical Center														
VC016	River Valley Technical Center	0	96,430	0	90,402	23,703	0	0	0			3,192,016	3,192,016	
S.U. Subtotal		0	96,430	0	90,402	23,703	0	0	0			3,192,016	3,192,016	
Rutland Central S.U.														
SU037	Rutland Central S.U.	0	0	0	0	2,770	14,990	7,000	0			2,368,064	2,353,074	
T160	Proctor	0	0	25,000	28,921	13,835	658,533	60,076	213,455			5,213,111	4,554,578	
T174	Rutland Town	0	0	0	11,250	15,402	2,845,441	356,779	122,682			7,765,256	4,919,815	
T237	West Rutland	0	0	0	5,687	36,468	840,033	29,740	64,056			5,665,449	4,825,416	
S.U. Subtotal		0	0	25,000	45,858	68,475	4,358,997	453,595	400,193			21,011,880	16,652,883	
Rutland City S. D.														
SU040	Rutland City S.D.													
T173	Rutland City	0	388,266	788,850	389,939	1,468,768	1,029,317	143,752	1,187,196			44,352,285	43,322,968	
VC013	Stafford Technical Center	0	0	0	130,191	1,210	0	0	154,854			4,610,659	4,610,659	
S.U. Subtotal		0	388,266	788,850	520,130	1,469,978	1,029,317	143,752	1,342,050			48,962,944	47,933,627	
Rutland Northeast S. U.														
SU036	Rutland Northeast S.U.	137,205	0	0	0	187,341	182,489	210,393	0			10,932,009	10,749,520	
J048	Barstow Joint Contract School	0	0	0	0	0	1,000,439	0	163,728			3,534,670	2,534,231	
T026	Brandon	0	0	81,168	0	0	1,703,588	0	59,056			5,359,680	3,656,092	
T048	Chittenden	0	0	0	0	0	3,166,989	114,376	0			3,346,534	179,545	
T081	Goshen	0	0	0	16,979	0	195,344	0	0			216,165	20,821	
T110	Leicester	0	0	0	0	0	383,343	0	0			1,106,422	723,079	
T122	Mendon	0	0	0	0	0	2,285,063	146,356	0			2,446,396	161,333	
T154	Pittsford	40,601	0	935,099	0	0	999,368	0	59,579			4,740,341	3,740,973	
T201	Sudbury	25,509	0	0	0	0	177,555	0	0			576,035	398,480	
T241	Whiting	10,378	0	0	0	0	217,008	0	7,579			643,240	426,232	
U008	Otter Valley UHSD #8	0	0	472,992	5,291	0	3,759,028	0	192,909			10,692,962	6,933,934	
S.U. Subtotal		213,693	0	1,489,259	22,270	187,341	14,070,214	471,125	482,851			43,594,454	29,524,240	
Rutland South S. U.														
SU033	Rutland South S.U.	0	0	0	0	0	78,918	25,725	0			4,991,170	4,912,252	
T049	Clarendon	0	0	0	0	6,058	784,962	0	0			3,368,401	2,583,439	
T190	Shrewsbury	0	0	0	0	0	270,930	0	25,915			1,192,667	921,737	
T206	Tinmouth	0	0	0	0	4,000	780,735	42,891	0			1,564,671	783,936	
T219	Wallingford	0	0	333,027	0	0	468,157	0	72,380			2,778,621	2,310,464	
U040	Mill River USD #40	0	0	0	0	65,556	2,988,280	0	269,115			9,487,635	6,499,355	
S.U. Subtotal		0	0	333,027	0	75,614	5,371,982	68,616	367,410			23,383,165	18,011,183	

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		NON-ELEMENTARY-SECONDARY PROGRAMS			CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)		EXCLUDING Payments to other Vermont School Systems (unduplicated)
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies				
LEA Identification		8,249,191	2,204,292	18,986,347	7,551,804	16,741,902	366,530,079	88,357,211	40,631,647	2,045,952,701	1,679,422,622	
Rutland Southwest S. U.												
SU038	Rutland Southwest S.U.	0	0	0	0	0	336,841	0	0	3,509,394	3,172,553	
T101	Ira	0	0	0	0	0	615,932	71,182	0	689,184	73,252	
T125	Middletown Springs	0	0	0	0	0	1,025,832	221,594	41,580	2,317,268	1,291,436	
T158	Poultney	0	0	0	12,528	4,582	1,777,065	134,100	3,398	7,686,582	5,909,517	
T228	Wells	0	0	0	0	0	820,359	357,315	0	2,463,174	1,642,815	
S.U. Subtotal		0	0	0	12,528	4,582	4,576,029	784,191	44,978	16,665,602	12,089,573	
SAU 70												
SU055	SAU 70											
T145	Norwich	0	0	42,956	39,362	1,916	75,088	6,984,637	48,550	12,331,570	12,256,482	
S.U. Subtotal		0	0	42,956	39,362	1,916	75,088	6,984,637	48,550	12,331,570	12,256,482	
South Burlington S. D.												
SU016	South Burlington S.D.											
T191	South Burlington	866,353	0	1,119,859	71,999	936,897	370,341	1,165,506	625,488	48,782,032	48,411,691	
S.U. Subtotal		866,353	0	1,119,859	71,999	936,897	370,341	1,165,506	625,488	48,782,032	48,411,691	
Southwest Vermont S. U.												
SU005	Southwest Vermont S.U.	0	0	0	34,033	101,257	85,153	0	0	22,238,727	22,153,574	
T015	Bennington ID	0	0	0	108,247	43,981	5,596,604	0	0	13,056,217	7,459,613	
T259	Glastenbury	0	0	0	0	0	0	0	0	0	0	
T141	North Bennington ID	0	0	0	0	0	646,212	1,624,721	91,436	2,407,352	1,761,140	
T159	Pownal	0	0	0	21,663	8,584	1,753,679	0	48,138	4,537,202	2,783,523	
T183	Shaftsbury	0	0	0	25,386	1,792	1,264,916	0	10,608	3,296,511	2,031,595	
T252	Woodford	0	0	0	12,659	0	153,498	0	0	616,589	463,091	
U014	Mt. Anthony UHSD #14	0	0	0	223,962	88,450	10,043,998	0	988,433	27,903,384	17,859,386	
S.U. Subtotal		0	0	0	425,950	244,064	19,544,060	1,624,721	1,138,615	74,055,982	54,511,922	
Southwest Vermont Career Development Ctr.												
VC009	Southwest VT Career Dev. Center	0	110,645	0	100,086	119,220	0	0	0	3,532,935	3,532,935	
S.U. Subtotal		0	110,645	0	100,086	119,220	0	0	0	3,532,935	3,532,935	
Springfield S. D.												
SU056	Springfield S.D.											
T193	Springfield	286,767	0	514,506	222,921	74,683	1,888,794	870,393	2,072,444	30,602,923	28,714,129	
S.U. Subtotal		286,767	0	514,506	222,921	74,683	1,888,794	870,393	2,072,444	30,602,923	28,714,129	

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							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies				
LEA Identification		8,249,191	2,204,292	18,986,347	7,551,804	16,741,902	366,530,079	88,357,211	40,631,647	2,045,952,701	1,679,422,622	
St. Johnsbury S. D.												
SU011	St. Johnsbury S.D.											
T179	St. Johnsbury	0	0	63,182	21,058	79,805	1,949,796	5,149,608	0	18,588,085	16,638,289	
S.U. Subtotal		0	0	63,182	21,058	79,805	1,949,796	5,149,608	0	18,588,085	16,638,289	
Two Rivers S.U.												
SU063	Two Rivers S.U.	0	0	0	4,920	15,026	631,511	132,350	0	6,060,699	5,429,188	
T004	Andover	0	0	0	0	0	18,653	0	0	18,722	69	
T008	Baltimore	0	0	0	142	0	776,891	14,297	0	801,399	24,508	
T043	Cavendish	0	0	0	0	22,734	304,793	0	97,411	1,936,635	1,631,842	
T047	Chester	0	0	0	0	0	208,021	0	0	208,665	644	
T115	Ludlow	0	0	0	1,117	25,104	428,945	0	0	2,675,552	2,246,607	
T133	Mt. Holly	0	0	0	998	7,496	316,502	0	42,679	1,649,243	1,332,741	
T156	Plymouth	0	0	0	0	0	863,855	42,891	20,641	973,906	110,051	
U039	Black River USD #39	0	0	0	7,115	53,546	1,094,041	0	28,409	3,902,078	2,808,037	
U029	Chester-Andover USD #29	0	0	0	2,210	46,991	955,662	0	29,179	4,053,567	3,097,905	
U035	Green Mountain UHSD #35	0	0	0	21,675	127,805	1,276,491	0	0	6,406,824	5,130,333	
S.U. Subtotal		0	0	0	38,177	298,702	6,875,365	189,538	218,319	28,687,290	21,811,925	
Washington Central S. U.												
SU032	Washington Central S.U.	847,985	0	11,029	2,645	12,995	65,558	0	0	8,288,087	8,222,529	
T019	Berlin	0	0	90,532	369	22,812	823,065	0	31,000	3,494,979	2,671,914	
T039	Calais	0	0	0	0	22,712	391,279	0	0	2,037,560	1,646,281	
T065	East Montpelier	0	0	9,529	8,867	29,014	886,128	0	634,196	4,174,075	3,287,947	
T124	Middlesex	0	0	3,321,520	3,863	74,680	629,538	0	264,918	6,424,898	5,795,360	
T254	Worcester	0	0	0	2,492	17,456	280,466	0	0	1,374,344	1,093,878	
U032	U-32 High School (UHSD #32)	0	0	495,405	41,144	283,979	3,527,550	0	720,028	15,971,350	12,443,800	
S.U. Subtotal		847,985	0	3,928,015	59,380	463,648	6,603,584	0	1,650,142	41,765,293	35,161,709	
Washington Northeast S. U.												
SU041	Washington Northeast S.U.	17,004	0	0	7,016	5,796	0	35,818	0	2,252,820	2,252,820	
T038	Cabot	37,935	0	0	3,192	36,264	783,602	0	116,096	3,976,491	3,192,889	
U033	Twinfield USD #33	121,356	0	0	21,315	121,162	1,366,306	61,768	179,320	7,501,241	6,134,935	
S.U. Subtotal		176,295	0	0	31,523	163,222	2,149,908	97,586	295,416	13,730,552	11,580,644	
Washington South S. U.												
SU043	Washington South S.U.	0	0	0	2,126	21,036	15,690	862,305	0	5,617,324	5,601,634	
T142	Northfield	0	0	161,125	23,503	119,463	4,534,624	0	52,882	10,751,832	6,217,208	
T170	Roxbury	0	0	13,081	1,302	10,649	1,037,247	25,296	0	1,627,755	590,508	
S.U. Subtotal		0	0	174,206	26,931	151,148	5,587,561	887,601	52,882	17,996,911	12,409,350	

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Washington West S.U.												
SU042	Washington West S.U.	0	0	0	1,480	26,180	0	0	0	2,917,320	2,917,320	
T063	Duxbury	0	0	0	0	0	1,755	0	22,082	23,837	22,082	
T075	Fayston	0	0	0	536	27,028	117,129	0	0	1,908,161	1,791,032	
T130	Moretown	0	0	0	12,557	10,110	134,186	0	102,187	2,453,961	2,319,775	
T217	Waitsfield	0	0	0	38,634	1,949	171,228	0	0	2,361,189	2,189,961	
T222	Warren	0	0	0	3,763	30,712	202,290	0	27,101	2,790,379	2,588,089	
U019	Harwood UHSD #19	0	0	0	70,478	238,761	1,240,687	0	259,085	15,492,932	14,252,245	
U045	Duxbury/Waterbury Union #45	0	0	0	87,289	168,939	781,086	0	639,650	12,008,383	11,227,297	
S.U. Subtotal		0	0	0	214,737	503,679	2,648,361	0	1,050,105	39,956,162	37,307,801	
Windham Central S.U.												
SU046	Windham Central S.U.	0	0	0	11,634	9,959	0	0	0	5,664,026	5,664,026	
J033	Newbrook Joint Contract District	0	0	0	13,071	4,429	741,336	8,720	0	2,290,187	1,548,851	
T033	Brookline	0	0	0	0	0	685,134	0	0	685,134	0	
T060	Dover	0	0	0	4,875	12,378	923,938	687,516	0	3,237,195	2,313,257	
T104	Jamaica	0	0	0	12,238	3,857	348,999	0	4,148	1,179,206	830,207	
T120	Marlboro	0	0	0	4,870	10,903	897,861	371,771	0	2,635,060	1,737,199	
T137	Newfane	0	0	0	0	0	1,346,190	0	0	1,346,190	0	
T200	Stratton	0	0	0	0	0	109,270	416,327	0	561,994	452,724	
T208	Townshend	0	0	0	10,998	0	508,531	18,760	5,296	1,487,204	978,673	
T221	Wardsboro	0	0	0	15,946	410	1,123,057	162,722	0	2,070,487	947,430	
T246	Windham	0	0	0	0	19,446	76,741	0	0	362,091	285,350	
U034	Leland & Gray UHSD #34	0	0	0	28,704	39,864	1,721,036	286,995	231,650	7,069,355	5,348,319	
S.U. Subtotal		0	0	0	102,336	101,246	8,482,093	1,952,811	241,094	28,588,129	20,106,036	
Windham Northeast S.U.												
SU047	Windham Northeast S.U.	252,175	0	0	0	147,580	14,840	694,714	0	11,064,876	11,050,036	
J006	Athens/Grafton Joint Contract School	3,982	0	0	0	8,167	519,797	0	0	1,416,187	896,390	
T006	Athens	0	0	0	0	0	796,653	14,297	0	811,321	14,668	
T082	Grafton	0	0	0	0	0	1,007,495	30,594	0	1,038,362	30,867	
T169	Rockingham	0	0	1,743	888	0	3,634,533	74,756	883,869	10,836,645	7,202,112	
T234	Westminster	79,101	0	0	0	22,230	1,528,933	502,257	138,600	4,685,221	3,156,288	
U027	Bellows Falls UHSD #27	0	0	0	0	5,404	2,773,185	29,423	23,958	7,147,336	4,374,151	
S.U. Subtotal		335,258	0	1,743	888	183,381	10,275,436	1,346,041	1,046,427	36,999,948	26,724,512	

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2016
3/31/2017**

TABLE 4 = FY16 Expenditures (part 2 of 2)

		12	13	14	15	16	17	18	19	20	21	
		NON-ELEMENTARY-SECONDARY PROGRAMS			CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)	
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies				
LEA Identification		8,249,191	2,204,292	18,986,347	7,551,804	16,741,902	366,530,079	88,357,211	40,631,647	2,045,952,701	1,679,422,622	
Windham Southeast S.U.												
SU048	Windham Southeast S.U.	0	0	0	15,647	63,859	0	0	0	13,883,602	13,883,602	
T027	Brattleboro	0	0	314,852	149,145	66,371	3,510,609	0	355,641	15,518,968	12,008,359	
T061	Dummerston	0	0	0	13,992	5,927	629,145	0	42,297	3,250,450	2,621,305	
T089	Guilford	0	0	0	17,128	5,161	742,141	0	9,524	2,824,685	2,082,544	
T161	Putney	0	0	292	57,789	3,642	721,668	0	124,328	3,789,915	3,068,247	
T214	Vernon	0	0	0	10,823	8,164	640,097	631,529	0	4,356,189	3,716,092	
U006	Brattleboro UHSD #6	0	0	0	177,226	25,342	6,148,382	0	2,127,250	23,946,514	17,798,132	
VC014	Windham Regional Career Center	0	0	0	53,444	2,071	307,277	0	161,202	3,277,569	2,970,292	
S.U. Subtotal		0	0	315,144	495,194	180,537	12,699,319	631,529	2,820,242	70,847,892	58,148,573	
Windham Southwest S.U.												
SU049	Windham Southwest S.U.	0	0	0	3,315	125,740	0	0	0	3,104,344	3,104,344	
J242	Whitingham/Wilmington Joint School	0	0	0	137,535	37,458	1,423,575	0	523,175	9,645,492	8,221,917	
T090	Halifax	0	0	0	11,886	2,267	498,233	190,517	0	1,569,287	1,071,051	
T164	Readsboro	0	0	0	3,712	1,805	219,457	356,589	0	1,392,278	1,172,821	
T182	Searsburg	0	0	0	0	0	279,606	123,325	0	448,484	168,878	
T194	Stamford	0	0	22,360	8,417	2,126	228,671	479,552	0	1,683,383	1,454,712	
T242	Whitingham	0	0	5,850	0	40	3,959,430	214,388	0	4,336,839	377,409	
T245	Wilmington	0	0	0	0	0	5,106,610	0	0	5,169,399	62,789	
S.U. Subtotal		0	0	28,210	164,865	169,436	11,715,582	1,364,371	523,175	27,349,506	15,633,924	
Windsor Central S.U.												
SU051	Windsor Central S.U.	0	0	0	2,785	7,941	0	0	0	2,901,806	2,901,806	
J028	Prosper Valley	0	0	0	989	12,305	231,864	0	0	1,475,627	1,243,763	
T009	Barnard	0	0	0	1,847	2,137	156,797	0	0	1,068,090	911,293	
T028	Bridgewater	0	0	0	0	0	614,467	0	0	670,346	55,879	
T157	Pomfret	0	0	0	0	0	819,957	0	0	877,844	57,887	
T163	Reading	0	0	0	0	3,541	129,032	0	40,000	1,042,318	913,286	
T188	Killington	0	0	0	0	2,736	159,170	0	0	1,482,230	1,323,060	
T253	Woodstock	0	0	0	100	9,623	417,294	3,792	70,854	3,097,337	2,680,043	
U004	Woodstock UHSD #4	0	0	0	33,198	104,531	1,410,166	0	84,860	11,112,831	9,702,665	
S.U. Subtotal		0	0	0	38,919	142,814	3,938,747	3,792	195,714	23,728,429	19,789,682	
Windsor Northwest S.U.												
SU050	Windsor Northwest S.U.	0	0	0	2,587	4,935	659,150	0	0	3,230,794	2,571,644	
T020	Bethel	0	0	0	12,394	82,133	1,359,547	0	386,765	5,581,088	4,221,541	
T085	Granville	0	0	0	0	0	584,985	52,687	0	645,237	60,252	
T091	Hancock	0	0	0	0	0	1,043,386	18,682	0	1,075,781	32,395	
T153	Pittsfield	0	0	0	0	433	1,129,134	27,297	0	1,245,712	116,578	
T168	Rochester	0	0	0	2,299	20,109	509,015	0	198,833	3,233,385	2,724,370	
T197	Stockbridge	0	0	0	689	11,568	810,028	236,945	129,212	1,878,170	1,068,142	
S.U. Subtotal		0	0	0	17,969	119,178	6,095,245	335,611	714,810	16,890,167	10,794,922	

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2016
3/31/2017**

TABLE 4 = FY16 Expenditures (part 2 of 2)

		12	13	14	15	16	17	18	19	20		21	
		NON-ELEMENTARY-SECONDARY PROGRAMS			CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES		
		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)		EXCLUDING Payments to other Vermont School Systems (unduplicated)	
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies					
LEA Identification		8,249,191	2,204,292	18,986,347	7,551,804	16,741,902	366,530,079	88,357,211	40,631,647	2,045,952,701	1,679,422,622		
Windsor Southeast S.U.													
SU052	Windsor Southeast S.U.	0	0	0	12,721	30,910	1,308,446	277,956	0	7,063,490	5,755,044		
T094	Hartland	44,745	0	78,782	14,808	81,870	3,358,232	818,011	0	8,819,148	5,460,916		
T227	Weathersfield	38,524	0	0	0	45,969	2,480,559	255,154	0	5,252,001	2,771,442		
T238	West Windsor	0	0	0	10,615	9,384	1,349,025	236,290	111,337	2,729,899	1,380,874		
T247	Windsor	0	0	41,509	34,485	109,612	2,892,152	0	315,000	9,553,377	6,661,225		
S.U. Subtotal		83,269	0	120,291	72,629	277,745	11,388,414	1,587,411	426,337	33,417,915	22,029,501		
Winooski S. D.													
SU017	Winooski S.D.												
T249	Winooski ID	27,857	0	0	19,421	126,341	424,252	591,079	90,847	16,561,592	16,137,340		
S.U. Subtotal		27,857	0	0	19,421	126,341	424,252	591,079	90,847	16,561,592	16,137,340		
Statewide Totals and Averages		8,249,191	2,204,292	18,986,347	7,551,804	16,741,902	366,530,079	88,357,211	40,631,647	2,045,952,701	1,679,422,622		

Table 5 - FY16 Expenditures - As a Percent of Total PK-12 Current Expenditures

Purpose:

Table 5 shows Current Expenditure amounts per Local Education Agency (LEA) for PK-12th grades as a percent of Total PK-12 Current Expenditures. The expenditure amount in each column of Table 4, Part 1 is shown as a percentage of the Total PK-12 Current Expenditures in Column 11 of Table 4, Part 1. Beginning in FY02, General Administration and School Administration have been separated into two categories.

Results:

Statewide, 59.11% of the total amount of Current Expenditures is allocated towards Direct Instruction. Other significant areas of expenditure include Other Support Services (11.25%), Pupil Support Services (8.58%), and School Administration (7.16%). Food Service and Other Enterprise Operations represent a relatively small percentage (3.10%) of the total costs, but are included for consistency with federal reporting standards. Expenditure patterns will vary among individual LEAs. Supervisory Unions (SUs), for example, often operate instructional programs to one extent or another and will therefore show some percentage of current expenditures in direct instruction. However, due to the general administrative nature of the SU office, the percentage of expenditures in direct instruction is usually lower than town school districts or union schools. As of FY02, General Administration and School Administration are shown separately. General Administration expenses are costs of establishing and administering policy for operating the school system. Costs associated with the operation of the school board, superintendent services, staff relations and contractual negotiations with instructional and non-instructional personnel are examples of General Administration. School Administration expenses are expenses for the overall administrative responsibility of a school. Some examples of School Administration expenses are costs associated with the office of the principal, vocational director, special area administrative services, full time department chairs and clerical support.

Table 5 Legend

Page 93: Summary of Expenditure Percentages by Supervisory Union

Pages 94-107: Summary of Expenditure Percentages by LEA within Supervisory Union

Columns:

- 1** Direct Instructional Costs; activities involving direct interaction between teacher and student
- 2-7** Instructional Support Services, as labeled
- 8** Total PK-12 Current Instructional Expenditures; the sum of Columns 1-7
- 9** Food Service Operations; activities concerned with providing food to students and staff
- 10** Other Enterprise Operations; for programs generating a significant portion of revenue through user fees
- 11** Total Current Expenditures for local PK-12 education; the sum of Columns 8-10

**Vermont Agency of Education
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03/31/2017

Table 5 = FY16 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES - PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS			TOTAL PK-12 CURRENT EXPENDITURES
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
Supervisory Union Subtotal		59.11%	8.58%	4.82%	2.35%	7.16%	3.62%	11.25%	96.90%	3.00%	0.10%	100.00%
03	Addison Central S.U.	60.90%	8.34%	2.78%	2.17%	7.92%	3.25%	12.12%	97.49%	2.51%	0.00%	100.00%
01	Addison Northeast S.U.	54.94%	8.50%	3.22%	2.31%	7.37%	4.30%	14.76%	95.40%	4.60%	0.00%	100.00%
02	Addison Northwest S.U.	60.13%	9.82%	1.92%	2.36%	6.29%	3.68%	12.35%	96.56%	3.44%	0.00%	100.00%
04	Addison Rutland S.U.	58.71%	8.04%	4.45%	1.97%	7.35%	4.93%	11.56%	97.02%	2.98%	0.00%	100.00%
61	Barre Supervisory Union	57.61%	10.51%	4.63%	1.94%	7.11%	3.54%	11.14%	96.48%	3.52%	0.00%	100.00%
60	Battenkill Valley S.U.	57.01%	12.08%	3.95%	3.76%	6.92%	2.64%	10.72%	97.08%	2.92%	0.00%	100.00%
06	Bennington Rutland S.U.	56.63%	7.00%	6.87%	4.57%	9.76%	3.64%	8.29%	96.76%	3.24%	0.00%	100.00%
57	Blue Mountain S.D.	57.92%	7.82%	6.68%	4.65%	5.30%	4.93%	9.24%	96.54%	3.46%	0.00%	100.00%
15	Burlington S.D.	61.20%	8.55%	5.58%	1.08%	5.15%	1.20%	12.64%	95.40%	4.60%	0.00%	100.00%
09	Caledonia Central S.U.	57.71%	8.63%	5.88%	3.04%	9.26%	1.27%	10.91%	96.70%	3.30%	0.00%	100.00%
08	Caledonia North S.U.	58.19%	7.55%	6.03%	3.17%	7.44%	3.43%	11.17%	96.98%	3.02%	0.00%	100.00%
13	Chittenden Central S.U.	61.36%	6.97%	3.68%	4.17%	6.25%	1.50%	12.97%	96.90%	3.10%	0.00%	100.00%
12	Chittenden East S.U.	61.20%	7.65%	3.32%	4.30%	6.93%	4.52%	8.70%	96.64%	3.36%	0.00%	100.00%
14	Chittenden South S.U.	61.22%	8.22%	5.81%	2.06%	6.30%	4.85%	8.34%	96.79%	3.21%	0.00%	100.00%
07	Colchester S.D.	58.65%	8.68%	3.76%	1.59%	6.60%	3.39%	14.18%	96.84%	3.16%	0.00%	100.00%
18	Essex Caledonia S.U.	50.21%	8.75%	6.58%	3.11%	8.94%	8.85%	9.98%	96.41%	3.59%	0.00%	100.00%
19	Essex North S.U.	57.14%	6.01%	5.36%	3.86%	7.66%	5.91%	9.85%	95.80%	4.20%	0.00%	100.00%
59	Essex Town S.D.	62.91%	9.32%	4.52%	1.41%	4.73%	4.52%	9.91%	97.32%	2.65%	0.03%	100.00%
23	Franklin Central S.U.	62.94%	9.18%	3.76%	1.94%	6.69%	3.08%	9.53%	97.13%	2.87%	0.00%	100.00%
20	Franklin Northeast S.U.	56.30%	8.93%	3.42%	2.60%	8.53%	4.89%	10.80%	95.47%	4.53%	0.00%	100.00%
21	Franklin Northwest S.U.	64.02%	7.95%	3.84%	1.23%	8.80%	1.09%	9.63%	96.57%	3.43%	0.00%	100.00%
22	Franklin West S.U.	60.40%	8.13%	7.55%	1.64%	5.88%	4.86%	8.67%	97.14%	2.86%	0.00%	100.00%
24	Grand Isle S.U.	57.66%	8.29%	3.55%	4.22%	9.13%	3.90%	10.54%	97.28%	2.72%	0.00%	100.00%
VC001	Patricia A. Hannaford Career Ctr.	55.45%	8.52%	4.08%	1.90%	11.75%	0.83%	14.77%	97.30%	0.00%	2.70%	100.00%
54	Hartford S.D.	60.25%	11.46%	4.68%	1.34%	6.14%	2.52%	11.96%	98.36%	1.64%	0.00%	100.00%
25	Lamoille North S.U.	57.27%	8.88%	3.11%	3.66%	7.48%	5.01%	13.38%	98.77%	1.01%	0.22%	100.00%
26	Lamoille South S.U.	63.10%	8.30%	3.93%	1.45%	6.50%	3.22%	11.23%	97.72%	2.28%	0.00%	100.00%
10	Milton Town S.D.	62.52%	10.33%	5.47%	1.95%	3.63%	3.52%	8.87%	96.29%	3.71%	0.00%	100.00%
45	Montpelier S.D.	58.18%	8.16%	4.84%	2.78%	7.78%	2.03%	13.39%	97.17%	2.83%	0.00%	100.00%
31	North Country S.U.	56.42%	7.84%	7.57%	2.35%	8.38%	4.43%	11.03%	98.03%	1.97%	0.00%	100.00%
27	Orange East S.U.	58.10%	8.13%	3.93%	3.32%	8.37%	4.64%	10.81%	97.29%	2.71%	0.00%	100.00%
29	Orange North S.U.	55.95%	9.31%	3.98%	2.16%	8.87%	4.70%	11.35%	96.32%	3.68%	0.00%	100.00%
28	Orange Southwest S.U.	57.87%	6.27%	3.48%	5.22%	8.12%	2.87%	13.44%	97.27%	2.73%	0.00%	100.00%
30	Orange Windsor S.U.	53.17%	11.75%	3.79%	2.44%	8.75%	4.59%	12.40%	96.88%	3.12%	0.00%	100.00%
34	Orleans Central S.U.	61.88%	5.97%	1.95%	2.12%	8.48%	4.58%	10.69%	95.67%	4.33%	0.00%	100.00%
35	Orleans Southwest S.U.	54.12%	8.90%	5.09%	1.68%	6.65%	5.61%	15.11%	97.16%	2.84%	0.00%	100.00%
62	Rivendell S.D.	42.28%	22.75%	6.26%	2.54%	9.35%	4.66%	9.62%	97.46%	2.54%	0.00%	100.00%
VC016	River Valley Technical Center	45.45%	7.06%	3.89%	1.25%	13.16%	0.13%	14.91%	85.84%	0.00%	14.16%	100.00%
37	Rutland Central S.U.	61.93%	7.79%	4.73%	3.25%	7.51%	0.40%	11.46%	97.08%	2.92%	0.00%	100.00%
40	Rutland City S.D.	68.53%	5.97%	2.02%	1.24%	6.24%	2.18%	11.01%	97.19%	2.81%	0.00%	100.00%
36	Rutland Northeast S.U.	60.35%	9.74%	4.83%	1.93%	6.85%	4.10%	9.73%	97.53%	2.47%	0.00%	100.00%
33	Rutland South S.U.	57.03%	8.19%	6.48%	2.22%	8.67%	3.17%	11.28%	97.03%	2.97%	0.00%	100.00%
38	Rutland Southwest S.U.	53.39%	11.15%	4.09%	3.36%	9.87%	3.13%	12.00%	96.99%	3.01%	0.00%	100.00%
55	SAU 70	69.32%	3.54%	3.43%	5.24%	5.53%	5.22%	6.76%	99.04%	0.96%	0.00%	100.00%
16	South Burlington S.D.	60.66%	8.21%	4.42%	1.68%	5.94%	3.89%	10.67%	95.47%	2.45%	2.08%	100.00%
05	Southwest Vermont S.U.	52.95%	9.77%	10.39%	1.85%	6.71%	4.03%	12.12%	97.81%	2.19%	0.00%	100.00%
VC009	Southwest Vermont Career Development Ctr.	43.66%	10.46%	5.50%	1.63%	16.16%	1.29%	19.59%	98.28%	0.00%	1.72%	100.00%
56	Springfield S.D.	54.04%	11.92%	3.71%	1.54%	7.37%	3.47%	15.42%	97.47%	2.53%	0.00%	100.00%
11	St. Johnsbury S.D.	56.36%	10.52%	11.27%	1.94%	5.76%	0.34%	9.82%	96.01%	3.99%	0.00%	100.00%
63	Two Rivers S.U.	54.23%	9.38%	7.06%	2.54%	8.70%	3.15%	11.99%	97.06%	2.94%	0.00%	100.00%
32	Washington Central S.U.	60.17%	7.27%	5.40%	1.74%	7.06%	4.42%	10.62%	96.69%	3.31%	0.00%	100.00%
41	Washington Northeast S.U.	59.53%	6.50%	6.06%	2.78%	6.85%	2.52%	12.21%	96.44%	3.56%	0.00%	100.00%
43	Washington South S.U.	56.48%	7.68%	7.50%	3.08%	7.11%	5.09%	9.89%	96.83%	3.17%	0.00%	100.00%
42	Washington West S.U.	63.15%	8.08%	3.52%	2.05%	5.85%	4.58%	9.54%	96.77%	3.23%	0.00%	100.00%
46	Windham Central S.U.	60.35%	5.88%	3.63%	3.77%	8.55%	4.87%	10.03%	97.08%	2.92%	0.00%	100.00%
47	Windham Northeast S.U.	56.26%	10.45%	5.34%	1.93%	9.08%	3.19%	11.01%	97.26%	2.74%	0.00%	100.00%
48	Windham Southeast S.U.	61.89%	8.05%	3.29%	1.66%	6.72%	4.20%	11.29%	97.11%	2.89%	0.00%	100.00%
49	Windham Southwest S.U.	53.02%	8.84%	2.14%	2.85%	8.38%	7.38%	14.18%	96.79%	3.21%	0.00%	100.00%
51	Windsor Central S.U.	56.42%	6.82%	5.34%	2.19%	9.03%	3.06%	13.42%	96.29%	3.71%	0.00%	100.00%
50	Windsor Northwest S.U.	54.50%	6.89%	5.79%	3.06%	9.11%	4.75%	12.14%	96.23%	3.77%	0.00%	100.00%
52	Windsor Southeast S.U.	54.12%	8.18%	7.11%	3.36%	8.71%	5.14%	11.12%	97.74%	2.26%	0.00%	100.00%
17	Winooski S.D.	62.16%	8.81%	7.24%	3.00%	6.00%	1.24%	9.21%	97.66%	2.34%	0.00%	100.00%

* Data include unresolved reporting errors

**Vermont Agency of Education
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Report of Schools (SASRS) - FY2016
3/31/2017**

Table 5 = FY16 Expenditures as a Percent of Total PK-12 Current Expenditures

	1	2	3	4	5	6	7	8	9	10	11	
	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification	59.11%	8.58%	4.82%	2.35%	7.16%	3.62%	11.25%	96.90%	3.00%	0.10%	100.00%	
Addison Central S.U.												
SU003	Addison Central S.U.	48.63%	14.53%	0.61%	6.25%	4.82%	10.46%	14.70%	100.00%	0.00%	0.00%	100.00%
T029	Bridport	63.36%	1.94%	3.47%	1.01%	14.67%	0.14%	10.16%	94.76%	5.24%	0.00%	100.00%
T053	Cornwall	64.89%	0.17%	5.65%	1.08%	13.73%	0.10%	9.53%	95.14%	4.86%	0.00%	100.00%
T123	Middlebury ID #4	66.61%	6.92%	3.23%	0.70%	8.26%	0.94%	9.42%	96.08%	3.92%	0.00%	100.00%
T167	Ripton	66.28%	0.14%	5.86%	0.95%	13.27%	0.05%	9.52%	96.07%	3.93%	0.00%	100.00%
T180	Salisbury	69.27%	1.25%	4.56%	0.77%	11.84%	0.09%	7.56%	95.33%	4.67%	0.00%	100.00%
T189	Shoreham	70.14%	0.05%	3.87%	0.59%	12.40%	0.08%	7.46%	94.59%	5.41%	0.00%	100.00%
T239	Weybridge	58.18%	2.17%	9.13%	0.64%	16.09%	0.00%	9.09%	95.31%	4.69%	0.00%	100.00%
U003	Middlebury UHSD #3	64.26%	8.30%	2.93%	0.73%	7.23%	0.95%	13.13%	97.53%	2.47%	0.00%	100.00%
	S.U. Subtotal	60.90%	8.34%	2.78%	2.17%	7.92%	3.25%	12.12%	97.49%	2.51%	0.00%	100.00%
Addison Northeast S.U.												
SU001	Addison Northeast S.U.	41.04%	12.32%	3.87%	5.53%	3.27%	10.11%	12.26%	88.39%	11.61%	0.00%	100.00%
T031	Bristol	66.66%	5.15%	2.60%	0.68%	7.29%	0.16%	16.44%	98.97%	1.03%	0.00%	100.00%
T112	Lincoln	65.56%	6.66%	5.49%	0.67%	12.32%	0.12%	8.07%	98.89%	1.11%	0.00%	100.00%
T127	Monkton	54.76%	8.56%	3.63%	1.19%	11.98%	0.16%	18.53%	98.81%	1.19%	0.00%	100.00%
T138	New Haven	56.47%	2.89%	4.34%	0.91%	17.37%	0.37%	16.55%	98.90%	1.10%	0.00%	100.00%
T196	Starksboro	63.30%	6.31%	2.41%	0.60%	10.61%	4.79%	10.81%	98.84%	1.16%	0.00%	100.00%
U028	Mount Abraham UHSD #28	61.43%	7.19%	2.39%	0.56%	8.23%	1.62%	17.60%	99.01%	0.99%	0.00%	100.00%
	S.U. Subtotal	54.94%	8.50%	3.22%	2.31%	7.37%	4.30%	14.76%	95.40%	4.60%	0.00%	100.00%
Addison Northwest S.U.												
SU002	Addison Northwest S.U.	56.59%	15.29%	2.46%	5.68%	2.24%	8.78%	8.25%	99.30%	0.70%	0.00%	100.00%
T001	Addison	58.21%	6.08%	1.61%	0.80%	13.00%	0.24%	12.10%	92.04%	7.96%	0.00%	100.00%
T076	Ferrisburgh	63.64%	6.03%	1.63%	0.41%	9.65%	0.09%	11.86%	93.31%	6.69%	0.00%	100.00%
U005	Vergennes UHSD #5	61.38%	7.36%	1.11%	0.21%	7.27%	0.92%	17.99%	96.24%	3.76%	0.00%	100.00%
U044	Vergennes UESD #44	64.71%	5.03%	2.56%	0.35%	9.80%	0.23%	11.54%	94.21%	5.79%	0.00%	100.00%
	S.U. Subtotal	60.13%	9.82%	1.92%	2.36%	6.29%	3.68%	12.35%	96.56%	3.44%	0.00%	100.00%
Addison Rutland S.U.												
SU004	Addison Rutland S.U.	39.83%	8.77%	3.15%	5.98%	3.50%	19.36%	8.04%	88.64%	11.36%	0.00%	100.00%
T017	Benson	62.58%	7.72%	6.61%	0.80%	8.68%	0.88%	12.64%	99.90%	0.10%	0.00%	100.00%
T042	Castleton	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T073	Fair Haven	64.11%	7.79%	7.00%	0.48%	9.06%	0.00%	11.38%	99.82%	0.18%	0.00%	100.00%
T098	Hubbardton	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T148	Orwell	61.58%	4.02%	6.84%	1.10%	12.84%	0.92%	12.43%	99.72%	0.28%	0.00%	100.00%
T233	West Haven	0.00%	0.00%	0.00%	78.37%	0.00%	0.00%	21.63%	100.00%	0.00%	0.00%	100.00%
U016	Fair Haven UHSD #16	66.04%	8.46%	3.71%	0.63%	8.56%	0.00%	12.47%	99.86%	0.14%	0.00%	100.00%
U042	Castleton-Hubbardton USD #42	66.04%	8.04%	3.58%	0.52%	7.23%	0.00%	14.32%	99.73%	0.27%	0.00%	100.00%
	S.U. Subtotal	58.71%	8.04%	4.45%	1.97%	7.35%	4.93%	11.56%	97.02%	2.98%	0.00%	100.00%

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Table 5 = FY16 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification	59.11%	8.58%	4.82%	2.35%	7.16%	3.62%	11.25%	96.90%	3.00%	0.10%	100.00%	
Barre Supervisory Union												
SU061	Barre Supervisory Union	6.15%	6.32%	36.83%	16.37%	4.08%	5.26%	25.00%	100.00%	0.00%	0.00%	100.00%
T011	Barre City	65.57%	12.28%	2.04%	0.71%	5.72%	5.57%	8.11%	100.00%	0.00%	0.00%	100.00%
T012	Barre Town	58.74%	9.62%	3.34%	1.07%	7.82%	5.15%	11.11%	96.86%	3.14%	0.00%	100.00%
U041	Spaulding HSUD #41	57.84%	11.87%	2.04%	0.24%	6.54%	0.12%	11.77%	90.42%	9.58%	0.00%	100.00%
VC002	Barre Technical Center	61.18%	3.91%	3.29%	5.03%	15.86%	0.27%	10.46%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		57.61%	10.51%	4.63%	1.94%	7.11%	3.54%	11.14%	96.48%	3.52%	0.00%	100.00%
Battenkill Valley S.U.												
SU060	Battenkill Valley S.U.	39.66%	21.81%	2.01%	8.16%	4.74%	7.51%	7.80%	91.69%	8.31%	0.00%	100.00%
T005	Arlington	66.45%	6.82%	5.01%	1.31%	8.11%	0.00%	12.31%	100.00%	0.00%	0.00%	100.00%
T181	Sandgate	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		57.01%	12.08%	3.95%	3.76%	6.92%	2.64%	10.72%	97.08%	2.92%	0.00%	100.00%
Bennington Rutland S.U.												
SU006	Bennington Rutland S.U.	20.15%	23.99%	12.12%	18.52%	14.73%	7.24%	3.24%	100.00%	0.00%	0.00%	100.00%
T056	Danby	0.00%	0.00%	0.00%	84.31%	0.00%	0.00%	15.69%	100.00%	0.00%	0.00%	100.00%
T059	Dorset	63.22%	2.99%	6.06%	0.85%	9.28%	3.43%	9.81%	95.63%	4.37%	0.00%	100.00%
T119	Manchester	70.09%	1.74%	6.27%	0.71%	6.38%	1.79%	9.96%	96.96%	3.04%	0.00%	100.00%
T134	Mt. Tabor	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T150	Pawlet	51.21%	0.00%	0.00%	48.79%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T172	Rupert	24.25%	0.00%	0.00%	75.75%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T202	Sunderland	61.51%	1.03%	2.43%	2.38%	18.29%	1.28%	9.64%	96.57%	3.43%	0.00%	100.00%
U023	Currier Memorial USD #23	56.55%	7.24%	5.93%	0.61%	10.76%	0.00%	12.92%	94.01%	5.99%	0.00%	100.00%
T248	Winhall	26.85%	0.00%	0.00%	23.05%	0.00%	50.09%	0.00%	100.00%	0.00%	0.00%	100.00%
U047	Mettawee Comm. UESD #47	66.85%	4.21%	4.53%	0.87%	8.54%	0.25%	9.23%	94.49%	5.51%	0.00%	100.00%
U301	Mountain Towns RED	66.19%	2.19%	5.79%	0.90%	8.09%	4.92%	8.05%	96.12%	3.88%	0.00%	100.00%
S.U. Subtotal		56.63%	7.00%	6.87%	4.57%	9.76%	3.64%	8.29%	96.76%	3.24%	0.00%	100.00%
Blue Mountain S. D.												
SU057	Blue Mountain S.D.											
U021	Blue Mountain USD #21	57.92%	7.82%	6.68%	4.65%	5.30%	4.93%	9.24%	96.54%	3.46%	0.00%	100.00%
S.U. Subtotal		57.92%	7.82%	6.68%	4.65%	5.30%	4.93%	9.24%	96.54%	3.46%	0.00%	100.00%
Burlington S. D.												
SU015	Burlington S. D.											
T037	Burlington	60.27%	8.68%	5.79%	1.12%	5.02%	1.25%	13.10%	95.23%	4.77%	0.00%	100.00%
VC004	Burlington Technical Center	85.90%	5.19%	0.01%	0.00%	8.47%	0.00%	0.44%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		61.20%	8.55%	5.58%	1.08%	5.15%	1.20%	12.64%	95.40%	4.60%	0.00%	100.00%

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Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments		Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification		59.11%	8.58%	4.82%	2.35%	7.16%	3.62%	11.25%	96.90%	3.00%	0.10%	100.00%
Caledonia Central S. U.												
SU009	Caledonia Central S. U.	22.10%	12.23%	16.35%	15.53%	15.82%	6.86%	11.11%	100.00%	0.00%	0.00%	100.00%
T010	Barnet	64.63%	8.76%	4.48%	0.45%	5.60%	0.27%	11.03%	95.21%	4.79%	0.00%	100.00%
T057	Danville	67.36%	7.37%	3.77%	0.54%	7.16%	0.10%	10.87%	97.16%	2.84%	0.00%	100.00%
T151	Peacham	56.84%	4.20%	4.36%	0.92%	14.04%	0.18%	13.42%	93.96%	6.04%	0.00%	100.00%
T218	Walden	60.64%	10.57%	1.91%	0.55%	12.39%	0.05%	8.77%	94.87%	5.13%	0.00%	100.00%
S.U. Subtotal		57.71%	8.63%	5.88%	3.04%	9.26%	1.27%	10.91%	96.70%	3.30%	0.00%	100.00%
Caledonia North S.U.												
SU008	Caledonia North S.U.	62.70%	11.34%	6.10%	6.28%	4.33%	0.00%	8.47%	99.21%	0.79%	0.00%	100.00%
T036	Burke	59.94%	6.26%	5.09%	1.63%	7.12%	5.43%	11.52%	97.00%	3.00%	0.00%	100.00%
T064	East Haven	23.78%	0.00%	2.58%	25.96%	0.00%	0.00%	47.68%	100.00%	0.00%	0.00%	100.00%
T117	Lyndon	56.71%	4.27%	5.69%	0.97%	8.12%	6.17%	13.88%	95.80%	4.20%	0.00%	100.00%
T135	Newark	54.93%	3.43%	4.36%	0.94%	10.37%	9.35%	10.09%	93.46%	6.54%	0.00%	100.00%
T203	Sutton	50.00%	5.65%	7.03%	1.69%	17.07%	0.31%	12.27%	94.01%	5.99%	0.00%	100.00%
U037	Millers Run USD #37	49.18%	7.75%	8.49%	1.39%	9.72%	6.04%	12.81%	95.37%	4.63%	0.00%	100.00%
S.U. Subtotal		58.19%	7.55%	6.03%	3.17%	7.44%	3.43%	11.17%	96.98%	3.02%	0.00%	100.00%
Chittenden Central S.U.												
SU013	Chittenden Central S.U.	13.29%	11.85%	13.81%	9.13%	5.88%	3.66%	39.28%	96.91%	3.09%	0.00%	100.00%
T069	Essex Junction ID	68.76%	7.86%	4.00%	6.48%	6.01%	0.13%	6.75%	100.00%	0.00%	0.00%	100.00%
T232	Westford	59.72%	7.53%	3.30%	1.57%	7.43%	5.56%	14.85%	99.97%	0.03%	0.00%	100.00%
U046	Essex Comm. Ed. Ctr. UHSD #46	62.91%	6.12%	1.90%	0.29%	5.73%	1.34%	14.68%	92.97%	7.03%	0.00%	100.00%
VC006	The Center for Technology - Essex	74.25%	3.87%	1.24%	7.62%	8.01%	1.89%	3.12%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		61.36%	6.97%	3.68%	4.17%	6.25%	1.50%	12.97%	96.90%	3.10%	0.00%	100.00%
Chittenden East S.U.												
SU012	Chittenden East S.U.	53.23%	11.21%	8.17%	9.52%	2.42%	12.56%	0.40%	97.52%	2.48%	0.00%	100.00%
T099	Huntington	61.43%	2.03%	2.11%	0.34%	11.56%	0.00%	13.73%	91.20%	8.80%	0.00%	100.00%
T255	Buels Gore	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U401A	Mt Mansfield MUSD #401A	67.16%	5.64%	0.56%	3.71%	10.93%	0.00%	12.01%	100.00%	0.00%	0.00%	100.00%
U401B	Mt Mansfield MUSD #401B	65.23%	5.94%	0.50%	0.18%	8.54%	0.00%	14.08%	94.45%	5.55%	0.00%	100.00%
S.U. Subtotal		61.20%	7.65%	3.32%	4.30%	6.93%	4.52%	8.70%	96.64%	3.36%	0.00%	100.00%

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LEA Identification	59.11%	8.58%	4.82%	2.35%	7.16%	3.62%	11.25%	96.90%	3.00%	0.10%	100.00%	
Chittenden South S.U.												
SU014	Chittenden South S.U.	48.80%	13.08%	5.84%	4.96%	5.69%	12.37%	4.49%	95.24%	4.76%	0.00%	100.00%
T045	Charlotte	60.64%	5.39%	5.37%	0.81%	7.63%	4.57%	13.32%	97.72%	2.28%	0.00%	100.00%
T096	Hinesburg	66.75%	5.53%	3.90%	0.63%	6.45%	4.43%	10.28%	97.97%	2.03%	0.00%	100.00%
T178	St. George	79.26%	1.44%	0.00%	12.72%	0.00%	0.00%	6.59%	100.00%	0.00%	0.00%	100.00%
T186	Shelburne	72.62%	5.86%	3.86%	0.63%	5.42%	0.87%	8.44%	97.70%	2.30%	0.00%	100.00%
T244	Williston	69.42%	6.54%	4.51%	0.65%	6.27%	0.33%	10.02%	97.74%	2.26%	0.00%	100.00%
U015	Champlain Valley UHSD #15	63.96%	5.95%	9.00%	0.81%	7.22%	0.00%	9.99%	96.93%	3.07%	0.00%	100.00%
S.U. Subtotal		61.22%	8.22%	5.81%	2.06%	6.30%	4.85%	8.34%	96.79%	3.21%	0.00%	100.00%
Colchester S. D.												
SU007	Colchester S.D.											
T050	Colchester	58.65%	8.68%	3.76%	1.59%	6.60%	3.39%	14.18%	96.84%	3.16%	0.00%	100.00%
S.U. Subtotal		58.65%	8.68%	3.76%	1.59%	6.60%	3.39%	14.18%	96.84%	3.16%	0.00%	100.00%
Essex Caledonia S.U.												
SU018	Essex Caledonia S.U.	23.71%	20.10%	7.48%	9.98%	15.06%	13.44%	10.23%	100.00%	0.00%	0.00%	100.00%
T051	Concord	60.38%	4.56%	6.38%	0.80%	6.20%	7.26%	9.73%	95.32%	4.68%	0.00%	100.00%
T083	Granby	63.78%	27.85%	0.00%	2.50%	5.87%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T088	Guildhall	56.44%	6.78%	0.86%	1.80%	0.86%	17.15%	7.72%	91.60%	8.40%	0.00%	100.00%
T108	Kirby	5.05%	53.04%	0.00%	5.54%	34.59%	0.00%	1.78%	100.00%	0.00%	0.00%	100.00%
T116	Lunenburg	58.76%	4.84%	1.96%	0.53%	8.58%	6.51%	12.64%	93.81%	6.19%	0.00%	100.00%
T118	Maidstone	0.00%	16.24%	0.00%	0.85%	5.11%	76.46%	1.33%	100.00%	0.00%	0.00%	100.00%
T216	Victory	0.00%	0.00%	0.00%	10.21%	0.00%	89.79%	0.00%	100.00%	0.00%	0.00%	100.00%
T225	Waterford	60.28%	4.07%	10.49%	0.69%	7.03%	5.22%	8.72%	96.50%	3.50%	0.00%	100.00%
S.U. Subtotal		50.21%	8.75%	6.58%	3.11%	8.94%	8.85%	9.98%	96.41%	3.59%	0.00%	100.00%
Essex North S.U.												
SU019	Essex North S.U.	56.74%	7.13%	2.43%	11.31%	9.94%	0.12%	6.42%	94.09%	5.91%	0.00%	100.00%
T021	Bloomfield	8.88%	0.00%	0.00%	4.09%	0.00%	77.21%	9.82%	100.00%	0.00%	0.00%	100.00%
T035	Brunswick	0.00%	0.00%	0.00%	41.95%	0.00%	0.00%	58.05%	100.00%	0.00%	0.00%	100.00%
T041	Canaan	59.07%	5.72%	6.80%	0.54%	6.93%	6.15%	11.18%	96.40%	3.60%	0.00%	100.00%
T111	Lemington	0.00%	0.00%	0.00%	39.88%	0.00%	0.00%	60.12%	100.00%	0.00%	0.00%	100.00%
T144	Norton	0.00%	0.00%	0.00%	1.92%	0.00%	91.24%	6.83%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		57.14%	6.01%	5.36%	3.86%	7.66%	5.91%	9.85%	95.80%	4.20%	0.00%	100.00%
Essex Town S. D.												
SU059	Essex Town S.D.											
T070	Essex Town	62.91%	9.32%	4.52%	1.41%	4.73%	4.52%	9.91%	97.32%	2.65%	0.03%	100.00%
S.U. Subtotal		62.91%	9.32%	4.52%	1.41%	4.73%	4.52%	9.91%	97.32%	2.65%	0.03%	100.00%

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2016
3/31/2017**

Table 5 = FY16 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments		Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification		59.11%	8.58%	4.82%	2.35%	7.16%	3.62%	11.25%	96.90%	3.00%	0.10%	100.00%
Franklin Central S.U.												
SU023	Franklin Central S.U.	49.94%	17.84%	2.14%	5.27%	7.35%	11.17%	6.29%	100.00%	0.00%	0.00%	100.00%
T072	Fairfield	66.02%	7.03%	4.57%	1.08%	6.39%	0.30%	10.29%	95.67%	4.33%	0.00%	100.00%
T176	St. Albans City	65.95%	6.25%	4.30%	2.18%	5.43%	0.17%	9.40%	93.67%	6.33%	0.00%	100.00%
T177	St. Albans Town	70.39%	6.03%	3.30%	0.55%	5.26%	0.30%	10.44%	96.26%	3.74%	0.00%	100.00%
U048	Bellows Free Academy UHSD #48	62.49%	7.82%	5.36%	0.66%	7.23%	1.39%	12.70%	97.63%	2.37%	0.00%	100.00%
VC003	Northwest Technical Center	81.05%	4.21%	0.00%	0.00%	11.48%	2.20%	1.06%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		62.94%	9.18%	3.76%	1.94%	6.69%	3.08%	9.53%	97.13%	2.87%	0.00%	100.00%
Franklin Northeast S.U.												
SU020	Franklin Northeast S.U.	46.84%	14.19%	4.38%	7.54%	6.61%	16.30%	4.15%	100.00%	0.00%	0.00%	100.00%
T007	Bakersfield	61.64%	5.71%	3.02%	1.31%	10.58%	0.44%	10.93%	93.63%	6.37%	0.00%	100.00%
T018	Berkshire	61.78%	5.11%	2.93%	0.78%	9.12%	0.21%	9.60%	89.52%	10.48%	0.00%	100.00%
T068	Enosburgh	62.29%	7.60%	1.84%	0.35%	8.54%	0.69%	13.11%	94.42%	5.58%	0.00%	100.00%
T165	Richford	54.62%	7.61%	5.64%	0.91%	8.46%	0.73%	15.78%	93.75%	6.25%	0.00%	100.00%
T128	Montgomery	59.52%	5.07%	2.81%	1.81%	10.18%	0.46%	11.40%	91.25%	8.75%	0.00%	100.00%
VC005	Cold Hollow Career Center	62.45%	6.10%	0.00%	0.30%	16.01%	0.00%	15.13%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		56.30%	8.93%	3.42%	2.60%	8.53%	4.89%	10.80%	95.47%	4.53%	0.00%	100.00%
Franklin Northwest S.U.												
SU021	Franklin Northwest S.U.	52.95%	17.43%	4.89%	4.80%	12.34%	1.32%	5.59%	99.34%	0.66%	0.00%	100.00%
T078	Franklin	55.85%	7.77%	3.99%	0.25%	11.41%	0.06%	15.02%	94.36%	5.64%	0.00%	100.00%
T095	Highgate	68.31%	4.75%	4.15%	0.22%	7.93%	0.00%	10.07%	95.43%	4.57%	0.00%	100.00%
T187	Sheldon	70.57%	3.73%	3.28%	0.25%	5.57%	1.71%	10.07%	95.19%	4.81%	0.00%	100.00%
T204	Swanton	69.13%	5.19%	4.85%	0.20%	6.34%	0.00%	9.33%	95.05%	4.95%	0.00%	100.00%
U007	Missisquoi Valley UHSD #7	65.82%	5.85%	2.66%	0.30%	8.86%	1.88%	11.37%	96.74%	3.26%	0.00%	100.00%
S.U. Subtotal		64.02%	7.95%	3.84%	1.23%	8.80%	1.09%	9.63%	96.57%	3.43%	0.00%	100.00%
Franklin West S.U.												
SU022	Franklin West S.U.	33.07%	16.10%	13.85%	6.25%	3.55%	17.96%	9.22%	100.00%	0.00%	0.00%	100.00%
T071	Fairfax	69.79%	7.04%	4.54%	0.35%	6.24%	0.31%	8.48%	96.75%	3.25%	0.00%	100.00%
T077	Fletcher	57.52%	5.44%	5.59%	0.60%	11.22%	7.85%	7.53%	95.75%	4.25%	0.00%	100.00%
T079	Georgia	68.02%	4.56%	7.60%	0.35%	5.76%	0.88%	8.81%	95.97%	4.03%	0.00%	100.00%
S.U. Subtotal		60.40%	8.13%	7.55%	1.64%	5.88%	4.86%	8.67%	97.14%	2.86%	0.00%	100.00%
Grand Isle S.U.												
SU024	Grand Isle S.U.	8.70%	16.04%	10.75%	24.75%	15.94%	0.38%	21.40%	97.96%	2.04%	0.00%	100.00%
T003	Alburgh	65.07%	7.12%	1.98%	0.34%	7.50%	6.16%	6.56%	94.73%	5.27%	0.00%	100.00%
T084	Grand Isle	70.96%	7.10%	2.72%	0.87%	6.65%	3.03%	8.68%	100.00%	0.00%	0.00%	100.00%
T103	Isle La Motte	60.77%	4.10%	0.33%	1.29%	13.35%	3.03%	9.27%	92.13%	7.87%	0.00%	100.00%
T143	North Hero	64.31%	6.97%	1.70%	1.50%	10.83%	5.71%	8.99%	100.00%	0.00%	0.00%	100.00%
T192	South Hero	61.92%	7.40%	3.21%	0.91%	8.05%	3.72%	12.10%	97.32%	2.68%	0.00%	100.00%
S.U. Subtotal		57.66%	8.29%	3.55%	4.22%	9.13%	3.90%	10.54%	97.28%	2.72%	0.00%	100.00%

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2016
3/31/2017**

Table 5 = FY16 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		59.11%	8.58%	4.82%	2.35%	7.16%	3.62%	11.25%	96.90%	3.00%	0.10%	100.00%
Patricia A. Hannaford Career Center												
VC001	Patricia A. Hannaford Career Ctr.	55.45%	8.52%	4.08%	1.90%	11.75%	0.83%	14.77%	97.30%	0.00%	2.70%	100.00%
S.U. Subtotal		55.45%	8.52%	4.08%	1.90%	11.75%	0.83%	14.77%	97.30%	0.00%	2.70%	100.00%
Hartford S. D.												
SU054	Hartford S.D.											
T093	Hartford	59.51%	12.46%	4.77%	1.50%	5.55%	2.71%	11.65%	98.16%	1.84%	0.00%	100.00%
VC007	Hartford Area Career/Tech Ctr	66.42%	3.03%	3.92%	0.00%	11.10%	0.96%	14.57%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		60.25%	11.46%	4.68%	1.34%	6.14%	2.52%	11.96%	98.36%	1.64%	0.00%	100.00%
Lamoille North S.U.												
SU025	Lamoille North S.U.	0.87%	22.94%	7.01%	14.70%	10.83%	1.95%	41.70%	100.00%	0.00%	0.00%	100.00%
T014	Belvidere	0.00%	19.87%	0.00%	9.69%	2.55%	57.67%	10.22%	100.00%	0.00%	0.00%	100.00%
T040	Cambridge	60.16%	8.23%	3.46%	0.47%	4.67%	7.59%	11.25%	95.84%	4.16%	0.00%	100.00%
T066	Eden	54.53%	13.04%	2.94%	1.10%	6.61%	8.66%	9.99%	96.87%	3.13%	0.00%	100.00%
T100	Hyde Park	70.32%	6.42%	4.24%	4.13%	6.88%	0.14%	7.86%	100.00%	0.00%	0.00%	100.00%
T107	Johnson	57.21%	10.13%	4.81%	4.06%	6.73%	4.72%	10.39%	98.05%	0.00%	1.95%	100.00%
T226	Waterville	60.12%	5.19%	3.69%	0.48%	10.56%	7.09%	9.83%	96.94%	3.06%	0.00%	100.00%
U018	Lamoille UHSD #18	61.79%	7.29%	1.92%	4.37%	7.03%	5.65%	11.95%	100.00%	0.00%	0.00%	100.00%
VC008	Green Mtn. Tech. and Career Center	62.68%	4.93%	0.26%	0.33%	13.21%	0.50%	18.08%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		57.27%	8.88%	3.11%	3.66%	7.48%	5.01%	13.38%	98.77%	1.01%	0.22%	100.00%
Lamoille South S.U.												
SU026	Lamoille South S.U.	54.57%	14.35%	7.59%	4.07%	2.41%	9.53%	7.48%	100.00%	0.00%	0.00%	100.00%
T067	Elmore	69.80%	1.26%	0.65%	4.34%	0.00%	0.99%	22.95%	100.00%	0.00%	0.00%	100.00%
T132	Morristown	66.07%	5.63%	2.93%	0.38%	7.95%	0.73%	12.98%	96.66%	3.34%	0.00%	100.00%
T198	Stowe	66.98%	6.26%	1.93%	0.35%	8.51%	0.64%	12.26%	96.93%	3.07%	0.00%	100.00%
S.U. Subtotal		63.10%	8.30%	3.93%	1.45%	6.50%	3.22%	11.23%	97.72%	2.28%	0.00%	100.00%
Milton Town S. D.												
SU010	Milton S.D.											
T126	Milton	62.52%	10.33%	5.47%	1.95%	3.63%	3.52%	8.87%	96.29%	3.71%	0.00%	100.00%
S.U. Subtotal		62.52%	10.33%	5.47%	1.95%	3.63%	3.52%	8.87%	96.29%	3.71%	0.00%	100.00%
Montpelier S. D.												
SU045	Montpelier S.D.											
T129	Montpelier	58.18%	8.16%	4.84%	2.78%	7.78%	2.03%	13.39%	97.17%	2.83%	0.00%	100.00%
S.U. Subtotal		58.18%	8.16%	4.84%	2.78%	7.78%	2.03%	13.39%	97.17%	2.83%	0.00%	100.00%

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2016
3/31/2017**

Table 5 = FY16 Expenditures as a Percent of Total PK-12 Current Expenditures

1	2	3	4	5	6	7	8	9	10	11	
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	59.11%	8.58%	4.82%	2.35%	7.16%	3.62%	11.25%	96.90%	3.00%	0.10%	100.00%

North Country S. U. (formerly Orleans Essex North)

SU031	Orleans Essex North S. U.	21.67%	20.39%	20.91%	8.09%	13.99%	0.18%	14.77%	100.00%	0.00%	0.00%	100.00%
J105	Jay/Westfield Joint Elementary	64.84%	6.24%	0.19%	0.00%	10.49%	6.74%	6.92%	95.42%	4.58%	0.00%	100.00%
T030	Brighton	65.04%	9.81%	1.39%	4.72%	8.25%	2.64%	8.14%	100.00%	0.00%	0.00%	100.00%
T044	Charleston	68.63%	5.53%	0.75%	0.79%	7.74%	5.26%	6.58%	95.28%	4.72%	0.00%	100.00%
T054	Coventry	64.02%	5.58%	1.08%	1.02%	7.95%	5.36%	10.21%	95.23%	4.77%	0.00%	100.00%
T058	Derby	46.24%	2.86%	26.46%	4.03%	4.63%	4.10%	11.68%	100.00%	0.00%	0.00%	100.00%
T258	Ferdinand	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T097	Holland	59.73%	3.90%	1.75%	1.23%	11.81%	8.33%	8.36%	95.11%	4.89%	0.00%	100.00%
T105	Jay	0.00%	7.72%	0.00%	3.34%	0.00%	88.95%	0.00%	100.00%	0.00%	0.00%	100.00%
T114	Lowell	70.97%	3.40%	3.41%	0.46%	6.83%	5.05%	4.93%	95.04%	4.96%	0.00%	100.00%
T131	Morgan	84.64%	0.00%	0.00%	9.75%	0.00%	0.25%	5.36%	100.00%	0.00%	0.00%	100.00%
T139	Newport City	66.26%	8.93%	3.63%	0.66%	6.84%	2.20%	11.47%	100.00%	0.00%	0.00%	100.00%
T140	Newport Town	67.20%	5.44%	0.71%	0.82%	8.69%	5.17%	7.66%	95.69%	4.31%	0.00%	100.00%
T209	Troy	58.52%	11.07%	3.95%	0.69%	5.67%	4.27%	10.82%	94.98%	5.02%	0.00%	100.00%
T231	Westfield	11.12%	0.00%	0.00%	67.13%	0.00%	21.75%	0.00%	100.00%	0.00%	0.00%	100.00%
U022A	North Country Jr UHSD #22	62.86%	7.66%	1.58%	3.49%	7.48%	5.28%	11.64%	100.00%	0.00%	0.00%	100.00%
U022B	North Country Sr UHSD #22	59.25%	5.93%	2.18%	0.42%	7.73%	7.09%	13.70%	96.30%	3.70%	0.00%	100.00%
VC010	North Country Career Center	72.10%	5.77%	2.31%	0.22%	16.46%	0.54%	2.61%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		56.42%	7.84%	7.57%	2.35%	8.38%	4.43%	11.03%	98.03%	1.97%	0.00%	100.00%

Orange East S.U.

SU027	Orange East S.U.	31.93%	8.67%	7.21%	21.57%	12.52%	0.64%	17.46%	100.00%	0.00%	0.00%	100.00%
T023	Bradford ID	62.97%	8.16%	4.15%	1.14%	6.77%	2.89%	8.81%	94.88%	5.12%	0.00%	100.00%
T136	Newbury	57.43%	10.46%	4.65%	6.47%	7.88%	4.18%	8.93%	100.00%	0.00%	0.00%	100.00%
T205	Thetford	66.06%	7.24%	4.12%	0.74%	5.74%	5.10%	8.25%	97.26%	2.74%	0.00%	100.00%
U030	Oxbow UHSD #30	56.65%	9.28%	2.60%	0.99%	6.32%	5.25%	15.85%	96.94%	3.06%	0.00%	100.00%
U036	Waits River Valley USD #36	59.68%	6.91%	4.10%	1.17%	6.74%	8.90%	8.60%	96.09%	3.91%	0.00%	100.00%
VC011	River Bend Career + Tech. Center	66.55%	5.06%	2.48%	0.11%	25.24%	0.46%	0.09%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		58.10%	8.13%	3.93%	3.32%	8.37%	4.64%	10.81%	97.29%	2.71%	0.00%	100.00%

Orange North S.U.

SU029	Orange North S.U.	48.00%	15.47%	9.32%	8.01%	8.54%	0.00%	10.66%	100.00%	0.00%	0.00%	100.00%
T146	Orange	58.54%	5.18%	2.13%	1.00%	12.42%	3.01%	13.92%	96.19%	3.81%	0.00%	100.00%
T223	Washington	60.42%	3.75%	3.48%	1.01%	12.38%	4.45%	10.24%	95.74%	4.26%	0.00%	100.00%
T243	Williamstown	57.67%	8.94%	2.36%	0.28%	7.38%	7.14%	11.19%	94.95%	5.05%	0.00%	100.00%
S.U. Subtotal		55.95%	9.31%	3.98%	2.16%	8.87%	4.70%	11.35%	96.32%	3.68%	0.00%	100.00%

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		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		59.11%	8.58%	4.82%	2.35%	7.16%	3.62%	11.25%	96.90%	3.00%	0.10%	100.00%
Orange Southwest S.U.												
SU028	Orange Southwest S.U.	33.15%	7.09%	3.54%	13.03%	9.04%	6.96%	20.17%	93.00%	7.00%	0.00%	100.00%
T024	Braintree	72.12%	5.72%	2.49%	0.75%	4.15%	0.42%	13.55%	99.19%	0.81%	0.00%	100.00%
T032	Brookfield	75.01%	5.80%	1.32%	2.24%	4.42%	0.77%	10.44%	100.00%	0.00%	0.00%	100.00%
T162	Randolph	77.53%	5.33%	5.02%	0.64%	3.69%	1.04%	6.03%	99.28%	0.72%	0.00%	100.00%
U002	Randolph UHSD #2	70.98%	6.53%	2.49%	0.53%	8.59%	0.03%	10.85%	100.00%	0.00%	0.00%	100.00%
VC012	Randolph Area Vocational Center	68.60%	4.66%	4.64%	0.43%	12.02%	0.73%	8.92%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		57.87%	6.27%	3.48%	5.22%	8.12%	2.87%	13.44%	97.27%	2.73%	0.00%	100.00%
Orange Windsor S.U.												
SU030	Orange Windsor S.U.	49.84%	22.64%	3.70%	6.00%	7.24%	3.44%	7.14%	100.00%	0.00%	0.00%	100.00%
T046	Chelsea	51.77%	6.75%	5.16%	0.76%	11.69%	6.41%	12.86%	95.40%	4.60%	0.00%	100.00%
T171	Royalton	57.82%	9.28%	2.70%	1.05%	7.15%	4.17%	13.33%	95.51%	4.49%	0.00%	100.00%
T184	Sharon	54.48%	4.29%	2.33%	0.47%	8.11%	4.50%	21.60%	95.78%	4.22%	0.00%	100.00%
T199	Strafford	52.63%	4.63%	4.04%	0.53%	11.70%	6.25%	14.23%	94.01%	5.99%	0.00%	100.00%
T210	Tunbridge	53.55%	4.66%	6.12%	0.75%	11.25%	5.20%	14.68%	96.22%	3.78%	0.00%	100.00%
S.U. Subtotal		53.17%	11.75%	3.79%	2.44%	8.75%	4.59%	12.40%	96.88%	3.12%	0.00%	100.00%
Orleans Central S.U.												
SU034	Orleans Central S.U.	68.98%	8.13%	2.82%	4.98%	4.54%	1.32%	8.91%	99.69%	0.31%	0.00%	100.00%
T002	Albany	59.93%	2.16%	1.81%	0.82%	12.66%	5.57%	10.78%	93.73%	6.27%	0.00%	100.00%
T013	Barton ID	57.31%	3.00%	1.47%	1.90%	12.48%	5.35%	10.82%	92.33%	7.67%	0.00%	100.00%
T034	Brownington	57.30%	4.06%	0.05%	0.90%	12.11%	7.06%	11.21%	92.70%	7.30%	0.00%	100.00%
T080	Glover	61.31%	4.14%	1.50%	0.52%	10.19%	6.03%	10.39%	94.08%	5.92%	0.00%	100.00%
T102	Irasburg	62.09%	4.29%	0.51%	0.49%	10.43%	6.33%	9.16%	93.30%	6.70%	0.00%	100.00%
T147	Orleans ID	59.65%	5.14%	2.10%	1.14%	11.31%	0.19%	12.82%	92.36%	7.64%	0.00%	100.00%
T235	Westmore	0.00%	0.00%	0.00%	5.73%	0.00%	93.11%	1.16%	100.00%	0.00%	0.00%	100.00%
U024	Lake Region UHSD #24	58.47%	7.50%	2.23%	0.69%	7.68%	6.36%	12.69%	95.61%	4.39%	0.00%	100.00%
S.U. Subtotal		61.88%	5.97%	1.95%	2.12%	8.48%	4.58%	10.69%	95.67%	4.33%	0.00%	100.00%
Orleans Southwest S.U.												
SU035	Orleans Southwest S.U.	51.29%	12.09%	3.58%	3.31%	2.74%	12.66%	14.33%	100.00%	0.00%	0.00%	100.00%
T055	Craftsbury	58.69%	4.26%	4.11%	0.68%	10.08%	1.34%	16.70%	95.86%	4.14%	0.00%	100.00%
T086	Greensboro	0.00%	0.00%	0.00%	96.47%	0.00%	0.00%	3.53%	100.00%	0.00%	0.00%	100.00%
T092	Hardwick	55.39%	7.57%	9.19%	0.49%	6.74%	0.06%	13.54%	92.99%	7.01%	0.00%	100.00%
T195	Stannard	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T250	Wolcott	54.13%	4.08%	8.52%	0.69%	11.09%	0.49%	14.15%	93.16%	6.84%	0.00%	100.00%
T251	Woodbury	47.09%	3.85%	2.98%	0.99%	20.16%	0.17%	17.05%	92.31%	7.69%	0.00%	100.00%
U026	Hazen UHSD #26	57.33%	9.19%	5.29%	0.28%	6.90%	0.99%	17.48%	97.45%	2.55%	0.00%	100.00%
U043	Lakeview USD #43	55.18%	3.47%	4.95%	0.71%	17.62%	0.31%	11.64%	93.88%	6.12%	0.00%	100.00%
S.U. Subtotal		54.12%	8.90%	5.09%	1.68%	6.65%	5.61%	15.11%	97.16%	2.84%	0.00%	100.00%

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2016
3/31/2017**

Table 5 = FY16 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		59.11%	8.58%	4.82%	2.35%	7.16%	3.62%	11.25%	96.90%	3.00%	0.10%	100.00%
Rivendell S.D.												
SU064	Rivendell S.D.											
U146	Rivendell Interstate School District	42.28%	22.75%	6.26%	2.54%	9.35%	4.66%	9.62%	97.46%	2.54%	0.00%	100.00%
S.U. Subtotal		42.28%	22.75%	6.26%	2.54%	9.35%	4.66%	9.62%	97.46%	2.54%	0.00%	100.00%
River Valley Technical Center												
VC016	River Valley Technical Center	45.45%	7.06%	3.89%	1.25%	13.16%	0.13%	14.91%	85.84%	0.00%	14.16%	100.00%
S.U. Subtotal		45.45%	7.06%	3.89%	1.25%	13.16%	0.13%	14.91%	85.84%	0.00%	14.16%	100.00%
Rutland Central S.U.												
SU037	Rutland Central S.U.	10.56%	14.31%	19.72%	16.44%	7.21%	0.00%	12.26%	80.50%	19.50%	0.00%	100.00%
T160	Proctor	67.37%	6.93%	1.78%	1.16%	8.70%	0.75%	13.30%	100.00%	0.00%	0.00%	100.00%
T174	Rutland Town	72.15%	7.63%	2.20%	0.85%	7.22%	0.02%	9.94%	100.00%	0.00%	0.00%	100.00%
T237	West Rutland	73.11%	5.46%	2.28%	0.80%	6.85%	0.66%	10.85%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		61.93%	7.79%	4.73%	3.25%	7.51%	0.40%	11.46%	97.08%	2.92%	0.00%	100.00%
Rutland City S. D.												
SU040	Rutland City S.D.											
T173	Rutland City	68.23%	6.41%	2.04%	1.24%	6.06%	2.43%	10.50%	96.89%	3.11%	0.00%	100.00%
VC013	Stafford Technical Center	71.24%	2.02%	1.92%	1.28%	7.85%	0.00%	15.58%	99.89%	0.11%	0.00%	100.00%
S.U. Subtotal		68.53%	5.97%	2.02%	1.24%	6.24%	2.18%	11.01%	97.19%	2.81%	0.00%	100.00%
Rutland Northeast S. U.												
SU036	Rutland Northeast S.U.	52.41%	13.40%	5.06%	3.67%	4.18%	10.13%	4.71%	93.56%	6.44%	0.00%	100.00%
J048	Barstow Joint Contract School	61.36%	6.50%	5.66%	1.02%	9.37%	0.14%	15.94%	100.00%	0.00%	0.00%	100.00%
T026	Brandon	74.33%	6.43%	3.01%	0.47%	6.61%	0.14%	9.01%	100.00%	0.00%	0.00%	100.00%
T048	Chittenden	83.59%	0.00%	0.00%	14.76%	0.00%	1.65%	0.00%	100.00%	0.00%	0.00%	100.00%
T081	Goshen	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T110	Leicester	64.28%	1.90%	4.49%	1.00%	15.82%	0.57%	11.90%	99.97%	0.03%	0.00%	100.00%
T122	Mendon	0.00%	60.20%	0.00%	39.80%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T154	Pittsford	66.36%	7.99%	4.38%	0.61%	5.90%	0.12%	14.63%	100.00%	0.00%	0.00%	100.00%
T201	Sudbury	63.69%	0.03%	3.75%	1.68%	19.84%	0.26%	10.75%	100.00%	0.00%	0.00%	100.00%
T241	Whiting	61.56%	0.02%	4.73%	2.15%	17.89%	0.46%	13.18%	100.00%	0.00%	0.00%	100.00%
U008	Otter Valley UHSD #8	61.70%	9.72%	5.52%	0.66%	8.35%	0.61%	13.44%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		60.35%	9.74%	4.83%	1.93%	6.85%	4.10%	9.73%	97.53%	2.47%	0.00%	100.00%
Rutland South S. U.												
SU033	Rutland South S.U.	43.71%	16.72%	7.77%	6.29%	7.19%	10.00%	8.31%	100.00%	0.00%	0.00%	100.00%
T049	Clarendon	63.33%	4.75%	6.77%	0.50%	7.39%	0.00%	13.77%	96.51%	3.49%	0.00%	100.00%
T190	Shrewsbury	61.61%	2.19%	3.65%	0.62%	17.20%	0.00%	10.48%	95.76%	4.24%	0.00%	100.00%
T206	Tinmouth	61.74%	2.50%	6.93%	0.67%	11.77%	0.07%	9.55%	93.22%	6.78%	0.00%	100.00%
T219	Wallingford	63.30%	6.40%	6.63%	0.83%	7.68%	0.00%	10.90%	95.74%	4.26%	0.00%	100.00%
U040	Mill River USD #40	61.78%	4.96%	5.64%	0.54%	9.06%	0.90%	13.04%	95.94%	4.06%	0.00%	100.00%
S.U. Subtotal		57.03%	8.19%	6.48%	2.22%	8.67%	3.17%	11.28%	97.03%	2.97%	0.00%	100.00%

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Summary of the Annual Statistical
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3/31/2017**

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		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Food Service Operations		Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		59.11%	8.58%	4.82%	2.35%	7.16%	3.62%	11.25%	96.90%	3.00%	0.10%	100.00%
Rutland Southwest S. U.												
SU038	Rutland Southwest S.U.	29.23%	27.98%	7.06%	7.68%	9.63%	9.91%	8.00%	99.49%	0.51%	0.00%	100.00%
T101	Ira	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T125	Middletown Springs	57.40%	0.73%	2.18%	2.83%	14.13%	0.13%	16.92%	94.33%	5.67%	0.00%	100.00%
T158	Poultney	62.88%	6.15%	2.86%	1.30%	8.80%	0.61%	14.17%	96.77%	3.23%	0.00%	100.00%
T228	Wells	67.41%	0.36%	3.80%	2.15%	11.84%	0.09%	8.26%	93.90%	6.10%	0.00%	100.00%
S.U. Subtotal		53.39%	11.15%	4.09%	3.36%	9.87%	3.13%	12.00%	96.99%	3.01%	0.00%	100.00%
SAU 70												
SU055	SAU 70											
T145	Norwich	69.32%	3.54%	3.43%	5.24%	5.53%	5.22%	6.76%	99.04%	0.96%	0.00%	100.00%
S.U. Subtotal		69.32%	3.54%	3.43%	5.24%	5.53%	5.22%	6.76%	99.04%	0.96%	0.00%	100.00%
South Burlington S. D.												
SU016	South Burlington S.D.											
T191	South Burlington	60.66%	8.21%	4.42%	1.68%	5.94%	3.89%	10.67%	95.47%	2.45%	2.08%	100.00%
S.U. Subtotal		60.66%	8.21%	4.42%	1.68%	5.94%	3.89%	10.67%	95.47%	2.45%	2.08%	100.00%
Southwest Vermont S. U.												
SU005	Southwest Vermont S.U.	47.67%	9.41%	20.90%	3.44%	3.82%	4.28%	5.44%	94.96%	5.04%	0.00%	100.00%
T015	Bennington ID	55.23%	11.47%	3.88%	0.73%	10.61%	3.61%	14.48%	99.98%	0.02%	0.00%	100.00%
T259	Glastenbury	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T141	North Bennington ID	5.53%	0.00%	0.00%	40.48%	0.00%	3.91%	50.09%	100.00%	0.00%	0.00%	100.00%
T159	Pownal	59.09%	9.34%	3.30%	0.69%	7.19%	5.25%	15.12%	100.00%	0.00%	0.00%	100.00%
T183	Shaftsbury	62.93%	6.54%	3.27%	0.94%	8.57%	4.44%	13.24%	99.92%	0.08%	0.00%	100.00%
T252	Woodford	55.92%	0.06%	0.48%	2.70%	13.09%	1.32%	26.42%	100.00%	0.00%	0.00%	100.00%
U014	Mt. Anthony UHSD #14	56.80%	10.24%	1.61%	0.39%	8.39%	3.69%	18.86%	99.98%	0.02%	0.00%	100.00%
S.U. Subtotal		52.95%	9.77%	10.39%	1.85%	6.71%	4.03%	12.12%	97.81%	2.19%	0.00%	100.00%
Southwest Vermont Career Development Ctr.												
VC009	Southwest VT Career Dev. Center	43.66%	10.46%	5.50%	1.63%	16.16%	1.29%	19.59%	98.28%	0.00%	1.72%	100.00%
S.U. Subtotal		43.66%	10.46%	5.50%	1.63%	16.16%	1.29%	19.59%	98.28%	0.00%	1.72%	100.00%
Springfield S. D.												
SU056	Springfield S.D.											
T193	Springfield	54.04%	11.92%	3.71%	1.54%	7.37%	3.47%	15.42%	97.47%	2.53%	0.00%	100.00%
S.U. Subtotal		54.04%	11.92%	3.71%	1.54%	7.37%	3.47%	15.42%	97.47%	2.53%	0.00%	100.00%

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3/31/2017**

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		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction		Support Services								Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		59.11%	8.58%	4.82%	2.35%	7.16%	3.62%	11.25%	96.90%	3.00%	0.10%	100.00%
St. Johnsbury S. D.												
SU011	St. Johnsbury S.D.											
T179	St. Johnsbury	56.36%	10.52%	11.27%	1.94%	5.76%	0.34%	9.82%	96.01%	3.99%	0.00%	100.00%
S.U. Subtotal		56.36%	10.52%	11.27%	1.94%	5.76%	0.34%	9.82%	96.01%	3.99%	0.00%	100.00%
Two Rivers S.U.												
SU063	Two Rivers S.U.	41.63%	19.63%	7.99%	10.05%	6.63%	3.93%	9.76%	99.62%	0.38%	0.00%	100.00%
T004	Andover	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T008	Baltimore	1.56%	0.00%	0.00%	0.00%	17.50%	80.94%	0.00%	100.00%	0.00%	0.00%	100.00%
T043	Cavendish	64.03%	4.81%	3.64%	0.00%	10.76%	2.47%	9.70%	95.40%	4.60%	0.00%	100.00%
T047	Chester	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T115	Ludlow	51.66%	6.62%	6.63%	0.00%	8.25%	0.32%	18.70%	92.18%	7.82%	0.00%	100.00%
T133	Mt. Holly	65.21%	1.73%	5.58%	0.00%	15.77%	4.02%	7.70%	100.00%	0.00%	0.00%	100.00%
T156	Plymouth	0.00%	0.00%	0.00%	0.00%	8.19%	91.81%	0.00%	100.00%	0.00%	0.00%	100.00%
U039	Black River USD #39	68.73%	4.65%	8.18%	0.18%	10.70%	0.22%	7.01%	99.67%	0.33%	0.00%	100.00%
U029	Chester-Andover USD #29	60.52%	5.76%	5.93%	0.00%	7.26%	0.00%	15.92%	95.38%	4.62%	0.00%	100.00%
U035	Green Mountain UHSD #35	51.84%	8.00%	7.84%	0.00%	8.39%	6.12%	13.64%	95.83%	4.17%	0.00%	100.00%
S.U. Subtotal		54.23%	9.38%	7.06%	2.54%	8.70%	3.15%	11.99%	97.06%	2.94%	0.00%	100.00%
Washington Central S. U.												
SU032	Washington Central S.U.	51.19%	11.01%	7.83%	5.57%	4.43%	15.52%	4.44%	100.00%	0.00%	0.00%	100.00%
T019	Berlin	61.54%	6.68%	3.84%	0.25%	8.12%	0.40%	13.61%	94.44%	5.56%	0.00%	100.00%
T039	Calais	61.65%	4.37%	5.67%	0.40%	9.07%	0.26%	14.23%	95.65%	4.35%	0.00%	100.00%
T065	East Montpelier	65.87%	4.15%	5.41%	0.46%	8.15%	0.36%	11.88%	96.27%	3.73%	0.00%	100.00%
T124	Middlesex	63.67%	5.30%	4.79%	0.39%	9.21%	0.27%	11.09%	94.71%	5.29%	0.00%	100.00%
T254	Worcester	62.69%	6.03%	4.28%	0.27%	9.76%	0.38%	11.38%	94.80%	5.20%	0.00%	100.00%
U032	U-32 High School (UHSD #32)	63.40%	6.58%	4.31%	0.43%	7.35%	0.66%	13.08%	95.81%	4.19%	0.00%	100.00%
S.U. Subtotal		60.17%	7.27%	5.40%	1.74%	7.06%	4.42%	10.62%	96.69%	3.31%	0.00%	100.00%
Washington Northeast S. U.												
SU041	Washington Northeast S.U.	49.13%	11.39%	6.06%	10.73%	6.95%	0.20%	15.53%	100.00%	0.00%	0.00%	100.00%
T038	Cabot	58.00%	6.92%	6.49%	0.61%	7.26%	2.58%	12.20%	94.05%	5.95%	0.00%	100.00%
U033	Twinfield USD #33	64.37%	4.37%	5.84%	0.84%	6.59%	3.39%	10.93%	96.34%	3.66%	0.00%	100.00%
S.U. Subtotal		59.53%	6.50%	6.06%	2.78%	6.85%	2.52%	12.21%	96.44%	3.56%	0.00%	100.00%
Washington South S. U.												
SU043	Washington South S.U.	43.24%	7.45%	12.59%	6.36%	9.22%	4.70%	11.96%	95.51%	4.49%	0.00%	100.00%
T142	Northfield	66.71%	7.84%	3.60%	0.60%	5.37%	5.18%	8.49%	97.80%	2.20%	0.00%	100.00%
T170	Roxbury	61.07%	8.05%	5.44%	1.39%	7.54%	7.47%	6.96%	97.91%	2.09%	0.00%	100.00%
S.U. Subtotal		56.48%	7.68%	7.50%	3.08%	7.11%	5.09%	9.89%	96.83%	3.17%	0.00%	100.00%

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2016
3/31/2017**

Table 5 = FY16 Expenditures as a Percent of Total PK-12 Current Expenditures

	1	2	3	4	5	6	7	8	9	10	11
	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	59.11%	8.58%	4.82%	2.35%	7.16%	3.62%	11.25%	96.90%	3.00%	0.10%	100.00%
Washington West S.U.											
SU042 Washington West S.U.	10.69%	0.84%	5.48%	21.25%	5.20%	40.18%	16.36%	100.00%	0.00%	0.00%	100.00%
T063 Duxbury	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T075 Fayston	62.18%	7.45%	3.74%	0.78%	8.63%	0.08%	8.97%	91.83%	8.17%	0.00%	100.00%
T130 Moretown	63.05%	14.63%	2.61%	0.39%	8.85%	0.29%	9.76%	99.58%	0.42%	0.00%	100.00%
T217 Waitsfield	66.45%	11.50%	2.18%	0.48%	7.74%	0.70%	10.95%	100.00%	0.00%	0.00%	100.00%
T222 Warren	61.90%	10.13%	4.53%	0.64%	7.82%	0.34%	10.75%	96.13%	3.87%	0.00%	100.00%
U019 Harwood UHSD #19	71.00%	6.72%	2.78%	0.25%	4.10%	2.69%	8.35%	95.89%	4.11%	0.00%	100.00%
U045 Duxbury/Waterbury Union #45	67.23%	9.43%	4.13%	0.29%	6.36%	0.66%	8.65%	96.75%	3.25%	0.00%	100.00%
S.U. Subtotal	63.15%	8.08%	3.52%	2.05%	5.85%	4.58%	9.54%	96.77%	3.23%	0.00%	100.00%
Windham Central S.U.											
SU046 Windham Central S.U.	55.96%	11.74%	6.22%	9.25%	1.10%	8.36%	6.57%	99.20%	0.80%	0.00%	100.00%
J033 Newbrook Joint Contract District	71.64%	0.08%	0.49%	1.97%	11.44%	0.05%	10.95%	96.61%	3.39%	0.00%	100.00%
T033 Brookline	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T060 Dover	53.83%	2.38%	3.15%	1.73%	13.30%	6.42%	17.37%	98.19%	1.81%	0.00%	100.00%
T104 Jamaica	59.84%	0.02%	0.69%	1.40%	19.17%	0.12%	11.36%	92.59%	7.41%	0.00%	100.00%
T120 Marlboro	57.69%	3.01%	5.74%	0.36%	12.00%	5.82%	9.66%	94.27%	5.73%	0.00%	100.00%
T137 Newfane	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T200 Stratton	21.73%	33.85%	0.00%	44.43%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T208 Townshend	62.79%	0.02%	0.13%	0.65%	18.28%	0.37%	9.88%	92.14%	7.86%	0.00%	100.00%
T221 Wardsboro	67.87%	0.24%	0.21%	1.68%	17.77%	0.27%	6.84%	94.88%	5.12%	0.00%	100.00%
T246 Windham	41.82%	0.00%	1.85%	3.86%	32.88%	10.27%	9.24%	99.92%	0.08%	0.00%	100.00%
U034 Leland & Gray UHSD #34	64.61%	5.96%	2.99%	0.55%	7.35%	3.68%	11.89%	97.04%	2.96%	0.00%	100.00%
S.U. Subtotal	60.35%	5.88%	3.63%	3.77%	8.55%	4.87%	10.03%	97.08%	2.92%	0.00%	100.00%
Windham Northeast S.U.											
SU047 Windham Northeast S.U.	57.67%	13.19%	5.09%	4.00%	6.45%	7.63%	5.83%	99.87%	0.13%	0.00%	100.00%
J006 Athens/Grafton Joint Contract School	52.46%	9.79%	3.27%	1.17%	16.20%	0.00%	17.11%	100.00%	0.00%	0.00%	100.00%
T006 Athens	0.00%	0.00%	0.00%	73.58%	0.00%	0.00%	26.42%	100.00%	0.00%	0.00%	100.00%
T082 Grafton	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T169 Rockingham	51.84%	9.07%	5.96%	0.29%	10.90%	0.00%	14.87%	92.93%	7.07%	0.00%	100.00%
T234 Westminster	58.23%	6.99%	5.36%	0.64%	8.63%	0.00%	11.95%	91.81%	8.19%	0.00%	100.00%
U027 Bellows Falls UHSD #27	59.09%	8.19%	5.43%	0.39%	11.30%	0.00%	15.58%	99.99%	0.01%	0.00%	100.00%
S.U. Subtotal	56.26%	10.45%	5.34%	1.93%	9.08%	3.19%	11.01%	97.26%	2.74%	0.00%	100.00%

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2016
3/31/2017**

Table 5 = FY16 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction		Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments		Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification		59.11%	8.58%	4.82%	2.35%	7.16%	3.62%	11.25%	96.90%	3.00%	0.10%	100.00%
Windham Southeast S.U.												
SU048	Windham Southeast S.U.	51.28%	10.01%	5.60%	5.64%	5.00%	8.15%	6.36%	92.03%	7.97%	0.00%	100.00%
T027	Brattleboro	69.69%	6.24%	2.90%	0.24%	6.26%	2.42%	11.63%	99.37%	0.63%	0.00%	100.00%
T061	Dummerston	69.56%	5.28%	2.60%	0.19%	6.86%	5.70%	9.32%	99.51%	0.49%	0.00%	100.00%
T089	Guilford	64.58%	7.14%	1.98%	0.41%	8.78%	6.02%	9.62%	98.53%	1.47%	0.00%	100.00%
T161	Putney	68.00%	5.59%	1.64%	0.34%	7.28%	0.00%	9.61%	92.46%	7.54%	0.00%	100.00%
T214	Vernon	61.93%	4.33%	2.75%	0.71%	5.90%	6.26%	14.65%	96.52%	3.48%	0.00%	100.00%
U006	Brattleboro UHSD #6	60.94%	9.89%	2.64%	0.27%	7.52%	2.24%	16.41%	99.90%	0.10%	0.00%	100.00%
VC014	Windham Regional Career Center	73.45%	5.12%	0.88%	0.11%	11.43%	2.02%	6.99%	100.00%	0.00%	0.00%	100.00%
	S.U. Subtotal	61.89%	8.05%	3.29%	1.66%	6.72%	4.20%	11.29%	97.11%	2.89%	0.00%	100.00%
Windham Southwest S.U.												
SU049	Windham Southwest S.U.	33.43%	20.54%	1.72%	9.52%	4.95%	17.56%	12.09%	99.82%	0.18%	0.00%	100.00%
J242	Whitingham/Wilmington Joint School	61.79%	6.60%	2.44%	0.41%	7.81%	0.14%	16.62%	95.82%	4.18%	0.00%	100.00%
T090	Halifax	54.78%	1.67%	1.35%	0.96%	11.90%	13.25%	12.32%	96.22%	3.78%	0.00%	100.00%
T164	Readsboro	49.71%	1.23%	3.47%	1.09%	15.17%	10.48%	13.24%	94.39%	5.61%	0.00%	100.00%
T182	Searsburg	0.00%	0.66%	0.00%	6.27%	0.00%	93.08%	0.00%	100.00%	0.00%	0.00%	100.00%
T194	Stamford	49.74%	2.37%	1.24%	4.97%	17.08%	13.91%	7.32%	96.63%	3.37%	0.00%	100.00%
T242	Whitingham	60.54%	9.77%	0.00%	0.00%	0.00%	27.80%	1.89%	100.00%	0.00%	0.00%	100.00%
T245	Wilmington	17.13%	19.43%	0.00%	0.00%	0.00%	60.45%	2.99%	100.00%	0.00%	0.00%	100.00%
	S.U. Subtotal	53.02%	8.84%	2.14%	2.85%	8.38%	7.38%	14.18%	96.79%	3.21%	0.00%	100.00%
Windsor Central S.U.												
SU051	Windsor Central S.U.	45.07%	13.45%	9.70%	11.68%	6.72%	0.00%	13.37%	100.00%	0.00%	0.00%	100.00%
J028	Prosper Valley	63.48%	1.11%	3.19%	0.63%	12.55%	5.30%	8.97%	95.23%	4.77%	0.00%	100.00%
T009	Barnard	65.22%	2.13%	5.78%	0.94%	10.68%	4.09%	11.16%	100.00%	0.00%	0.00%	100.00%
T028	Bridgewater	75.30%	0.00%	0.00%	1.88%	0.00%	22.76%	0.06%	100.00%	0.00%	0.00%	100.00%
T157	Pomfret	96.36%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	96.63%	3.37%	0.00%	100.00%
T163	Reading	53.80%	5.17%	1.19%	0.69%	12.48%	3.42%	18.21%	94.96%	5.04%	0.00%	100.00%
T188	Killington	62.69%	3.78%	4.23%	0.48%	11.13%	5.03%	9.23%	96.56%	3.44%	0.00%	100.00%
T253	Woodstock	60.46%	5.75%	4.93%	0.25%	6.79%	2.41%	12.39%	92.97%	7.03%	0.00%	100.00%
U004	Woodstock UHSD #4	56.04%	6.94%	4.96%	0.53%	9.24%	3.39%	14.81%	95.90%	4.10%	0.00%	100.00%
	S.U. Subtotal	56.42%	6.82%	5.34%	2.19%	9.03%	3.06%	13.42%	96.29%	3.71%	0.00%	100.00%
Windsor Northwest S.U.												
SU050	Windsor Northwest S.U.	58.72%	14.87%	3.44%	9.04%	4.71%	3.47%	5.05%	99.30%	0.70%	0.00%	100.00%
T020	Bethel	53.02%	4.93%	8.07%	0.74%	10.26%	4.88%	13.55%	95.46%	4.54%	0.00%	100.00%
T085	Granville	0.00%	0.00%	0.00%	32.36%	0.00%	0.00%	67.64%	100.00%	0.00%	0.00%	100.00%
T091	Hancock	50.55%	0.00%	0.00%	18.35%	0.00%	0.00%	31.09%	100.00%	0.00%	0.00%	100.00%
T153	Pittsfield	93.51%	3.20%	0.00%	3.26%	0.04%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T168	Rochester	51.83%	3.21%	4.95%	0.67%	10.73%	5.79%	17.51%	94.68%	5.32%	0.00%	100.00%
T197	Stockbridge	52.19%	1.92%	6.08%	1.40%	14.74%	5.70%	12.01%	94.03%	5.97%	0.00%	100.00%
	S.U. Subtotal	54.50%	6.89%	5.79%	3.06%	9.11%	4.75%	12.14%	96.23%	3.77%	0.00%	100.00%

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2016
3/31/2017**

Table 5 = FY16 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction		Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		59.11%	8.58%	4.82%	2.35%	7.16%	3.62%	11.25%	96.90%	3.00%	0.10%	100.00%
Windsor Southeast S.U.												
SU052	Windsor Southeast S.U.	44.37%	14.59%	14.23%	5.36%	8.63%	5.38%	7.43%	100.00%	0.00%	0.00%	100.00%
T094	Hartland	54.43%	6.38%	8.40%	3.43%	8.33%	4.72%	10.60%	96.29%	3.71%	0.00%	100.00%
T227	Weathersfield	61.41%	6.29%	2.19%	3.01%	8.48%	8.58%	10.04%	100.00%	0.00%	0.00%	100.00%
T238	West Windsor	59.23%	6.01%	1.87%	2.24%	16.84%	4.71%	6.14%	97.04%	2.96%	0.00%	100.00%
T247	Windsor	58.79%	4.93%	2.69%	1.86%	7.82%	3.94%	15.99%	96.01%	3.99%	0.00%	100.00%
S.U. Subtotal		54.12%	8.18%	7.11%	3.36%	8.71%	5.14%	11.12%	97.74%	2.26%	0.00%	100.00%
Winooski S. D.												
SU017	Winooski S.D.											
T249	Winooski ID	62.16%	8.81%	7.24%	3.00%	6.00%	1.24%	9.21%	97.66%	2.34%	0.00%	100.00%
S.U. Subtotal		62.16%	8.81%	7.24%	3.00%	6.00%	1.24%	9.21%	97.66%	2.34%	0.00%	100.00%
Statewide Totals and Averages		59.11%	8.58%	4.82%	2.35%	7.16%	3.62%	11.25%	96.90%	3.00%	0.10%	100.00%

Table 6 - FY16 Current Expenditures by Full-Time Equivalent Student Count

Purpose:

Table 6 uses a full-time equivalent student count (Site FTE). The FTE used in this calculation is not the same as the 40 day ADM count provided by each town for determining the Education Spending Grant.

- The source of each site FTE that is not a technical center was the FY16 Student Census. The data used included:
 - Resident and Nonresident Attendances
 - Resident and Nonresident Absences
 - Session Days the school was officially in session
- The FTEs for technical centers were collected by the Career and Workforce Development program within the Agency of Education.
- The formula used in the calculation of each site FTE that is not a technical center is as follows:

The combined number of Attendances and Absences for each Public School was divided by the number of Session Days the school was officially in session. Beginning in FY96 it became possible to pro-rate students attending less than full time into full-time equivalent (FTE) totals. Student counts beginning with SASRS96 are not directly comparable to the counts used in previous years.
- Public School Site FTEs were rolled up to the LEA level and reported in Table 6 for each LEA. Special Education students were included in the count.
- Technical center students are associated with the relevant technical center.
- Beginning in FY02 General Administration and School Administration are separated into two categories. General Administration expenses are costs of establishing and administering policy for operating the school system. Costs associated with the operation of the school board, superintendent services, staff relations and contractual negotiations with instructional and non-instructional personnel are examples of General Administration. School Administration expenses are expenses for the overall administrative responsibility for a school. Some examples of School Administration expenses are costs associated with the office of the principal, vocational director, special area administrative services, full time department chairs, and clerical support.

Caution:

There are a number of differences among supervisory unions in the way expenditures are divided between the SU and the LEAs. Expenditure types that show up at the SU level in one supervisory union may show up at the LEA level in another.

Results:

The statewide average for Total PK-12 Current Expenditures per Student (using full-time equivalent student count) was \$18,615.

Table 6 Legend

Page 109: Summary of Current Expenditures by Full-Time Equivalent Student Count by Supervisory Union

Pages 110-123: Summary of Current Expenditures by Full-Time Equivalent Student Count by LEA within Supervisory Union

Columns:

1 Full-Time Equivalent Student Count

2 -12 Table 4, Part 1, columns 1-12 divided by Table 6, column 1. **Note: Figures for Table 6 LEAs may not add to SU Subtotals. Compare SU subtotals with SU subtotal data in Table 4, Part 1.**

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools SASRS - FY2017**

03/31/2017

Table 6 = FY16 PK-12 Current Expenditures per Student in Membership

		1	2	3	4	5	6	7	8	9	10	11	12
Full-Time Equivalent Student Count	Instruction	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
		Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
		Does not include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
Supervisory Union Subtotal		82,758.73	10,691	1,552	872	425	1,295	655	2,035	17,524	543	19	18,085
03	Addison Central S.U.	1,689.54	12,023	1,647	549	429	1,563	642	2,393	19,247	495	0	19,742
01	Addison Northeast S.U.	1,511.80	10,206	1,579	597	428	1,370	799	2,742	17,721	855	0	18,576
02	Addison Northwest S.U.	1,011.00	11,162	1,822	356	439	1,168	683	2,293	17,923	639	0	18,562
04	Addison Rutland S.U.	1,300.59	10,245	1,404	776	344	1,283	860	2,017	16,929	520	0	17,449
61	Barre Supervisory Union	2,488.29	9,081	1,657	729	306	1,121	558	1,756	15,208	556	0	15,763
60	Battenkill Valley S.U.	408.02	10,408	2,206	722	686	1,263	482	1,957	17,725	533	0	18,258
06	Bennington Rutland S.U.	1,278.30	9,375	1,159	1,137	756	1,616	602	1,372	16,017	537	0	16,553
57	Blue Mountain S.D.	388.29	10,988	1,483	1,268	883	1,005	936	1,752	18,315	657	0	18,972
15	Burlington S.D.	3,905.22	11,005	1,537	1,004	194	926	216	2,273	17,155	827	0	17,982
09	Caledonia Central S.U.	682.74	10,592	1,584	1,080	559	1,699	232	2,001	17,747	606	0	18,354
08	Caledonia North S.U.	951.99	11,643	1,510	1,206	634	1,488	687	2,236	19,404	604	0	20,008
13	Chittenden Central S.U.	2,798.73	11,358	1,289	682	772	1,157	277	2,402	17,937	573	0	18,510
12	Chittenden East S.U.	2,488.62	10,570	1,322	574	743	1,198	781	1,502	16,690	580	0	17,270
14	Chittenden South S.U.	4,150.07	9,988	1,340	947	336	1,028	791	1,360	15,790	523	0	16,314
07	Colchester S.D.	2,127.17	9,500	1,407	609	257	1,069	549	2,297	15,687	511	0	16,199
18	Essex Caledonia S.U.	496.33	10,070	1,754	1,321	625	1,793	1,775	2,001	19,339	719	0	20,058
19	Essex North S.U.	174.08	12,939	1,361	1,215	875	1,735	1,338	2,229	21,691	952	0	22,643
59	Essex Town S.D.	1,301.90	10,179	1,508	731	229	765	732	1,603	15,745	429	5	16,179
23	Franklin Central S.U.	2,701.65	10,988	1,602	656	339	1,168	538	1,664	16,955	501	0	17,457
20	Franklin Northeast S.U.	1,624.44	9,070	1,439	552	418	1,374	788	1,739	15,381	729	0	16,110
21	Franklin Northwest S.U.	2,015.58	10,634	1,321	639	204	1,462	182	1,599	16,040	570	0	16,610
22	Franklin West S.U.	1,567.15	8,724	1,175	1,091	238	850	702	1,252	14,032	413	0	14,445
24	Grand Isle S.U.	614.72	10,397	1,494	640	761	1,646	703	1,900	17,542	490	0	18,032
VC001	Patricia A. Hannaford Career Ctr.	133.67	12,564	1,930	925	431	2,662	189	3,346	22,048	0	612	22,660
54	Hartford S.D.	1,588.40	11,684	2,222	908	260	1,191	489	2,320	19,075	319	0	19,394
25	Lamoille North S.U.	1,921.64	9,960	1,544	540	637	1,300	871	2,326	17,179	175	39	17,393
26	Lamoille South S.U.	1,658.00	10,073	1,325	627	232	1,037	514	1,793	15,601	363	0	15,964
10	Milton Town S.D.	1,549.60	10,687	1,766	935	333	621	602	1,515	16,459	634	0	17,093
45	Montpelier S.D.	1,009.25	9,307	1,305	775	445	1,245	325	2,143	15,543	453	0	15,996
31	North Country S.U.	2,624.90	11,050	1,535	1,483	461	1,642	869	2,160	19,200	386	0	19,586
27	Orange East S.U.	1,228.02	11,189	1,565	756	639	1,612	894	2,082	18,738	521	0	19,259
29	Orange North S.U.	697.47	9,805	1,631	697	379	1,554	824	1,989	16,880	645	0	17,525
28	Orange Southwest S.U.	995.44	10,183	1,103	613	919	1,429	505	2,364	17,116	480	0	17,596
30	Orange Windsor S.U.	913.65	10,513	2,323	749	482	1,730	907	2,452	19,156	617	0	19,773
34	Orleans Central S.U.	1,100.80	11,009	1,062	348	378	1,508	815	1,902	17,022	770	0	17,792
35	Orleans Southwest S.U.	997.56	11,570	1,903	1,089	360	1,422	1,199	3,231	20,772	607	0	21,380
62	Rivendell S.D.	463.03	8,285	4,458	1,226	498	1,832	913	1,884	19,096	498	0	19,594
VC016	River Valley Technical Center	129.42	10,470	1,626	896	288	3,032	30	3,434	19,776	0	3,262	23,038
37	Rutland Central S.U.	973.53	9,962	1,253	762	523	1,208	65	1,844	15,616	469	0	16,086
40	Rutland City S.D.	2,356.35	12,587	1,096	372	228	1,145	401	2,022	17,852	516	0	18,368
36	Rutland Northeast S.U.	1,387.13	11,599	1,872	928	371	1,317	788	1,870	18,744	474	0	19,218
33	Rutland South S.U.	874.26	11,198	1,608	1,272	435	1,701	623	2,216	19,053	583	0	19,635
38	Rutland Southwest S.U.	564.38	10,636	2,221	814	669	1,966	624	2,391	19,321	600	0	19,922
55	SAU 70	312.25	11,409	582	565	862	911	859	1,113	16,301	158	0	16,458
16	South Burlington S.D.	2,463.58	10,742	1,454	783	297	1,052	688	1,890	16,906	435	368	17,708
05	Southwest Vermont S.U.	2,855.46	9,471	1,747	1,859	330	1,201	720	2,168	17,497	391	0	17,888
VC009	Southwest Vermont Career Development Ctr.	155.23	9,009	2,158	1,134	337	3,334	266	4,041	20,279	0	355	20,634
56	Springfield S.D.	1,255.71	10,617	2,342	728	303	1,449	682	3,030	19,151	497	0	19,648
11	St. Johnsbury S.D.	680.25	9,383	1,751	1,877	323	958	57	1,635	15,984	664	0	16,648
63	Two Rivers S.U.	1,052.00	10,861	1,878	1,414	509	1,741	632	2,402	19,437	589	0	20,026
32	Washington Central S.U.	1,499.99	11,318	1,368	1,016	328	1,328	831	1,997	18,186	623	0	18,809
41	Washington Northeast S.U.	541.61	11,888	1,297	1,211	555	1,368	503	2,439	19,261	710	0	19,971
43	Washington South S.U.	597.73	10,504	1,429	1,395	573	1,322	947	1,839	18,009	589	0	18,598
42	Washington West S.U.	1,826.38	12,288	1,573	685	398	1,138	892	1,856	18,830	629	0	19,459
46	Windham Central S.U.	881.89	12,118	1,180	728	757	1,717	979	2,014	19,493	587	0	20,080
47	Windham Northeast S.U.	1,167.02	11,479	2,132	1,090	394	1,852	651	2,245	19,844	559	0	20,403
48	Windham Southeast S.U.	2,605.30	12,759	1,659	678	343	1,385	867	2,328	20,019	595	0	20,614
49	Windham Southwest S.U.	635.38	11,168	1,861	450	600	1,766	1,555	2,988	20,388	676	0	21,064
51	Windsor Central S.U.	969.50	11,295	1,366	1,069	437	1,808	614	2,686	19,276	743	0	20,019
50	Windsor Northwest S.U.	491.55	10,652	1,347	1,131	598	1,780	927	2,374	18,809	736	0	19,545
52	Windsor Southeast S.U.	1,150.88	9,153	1,383	1,202	568	1,474	869	1,880	16,528	382	0	16,910
17	Winooski S.D.	774.34	12,268	1,738	1,430	591	1,184	244	1,818	19,273	463	0	19,735

* Data include unresolved reporting errors

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	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	82,758.73	10,691	1,552	872	425	1,295	655	2,035	17,524	543	19	18,085

Addison Central S.U.

SU003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
76.68	9,032	276	495	144	2,092	20	1,449	13,508	746	0	14,254	
77.51	8,678	23	755	145	1,836	14	1,274	12,724	649	0	13,373	
451.96	8,128	845	394	85	1,008	115	1,150	11,725	478	0	12,203	
44.25	10,402	22	919	149	2,083	8	1,494	15,077	618	0	15,695	
93.54	10,257	185	675	114	1,753	14	1,119	14,117	692	0	14,808	
81.67	9,825	7	543	83	1,736	11	1,045	13,249	758	0	14,007	
53.89	8,186	305	1,285	91	2,264	0	1,279	13,410	660	0	14,070	
810.05	10,379	1,341	473	118	1,168	153	2,120	15,752	400	0	16,152	
S.U. Subtotal	1,689.54	12,023	1,647	549	429	1,563	642	2,393	19,247	495	0	19,742

Addison Northeast S.U.

SU001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
301.65	7,554	583	295	77	826	19	1,863	11,216	117	0	11,332	
130.79	6,858	696	575	70	1,289	13	844	10,345	117	0	10,461	
155.77	5,961	932	395	129	1,304	18	2,018	10,757	130	0	10,887	
91.93	6,522	334	501	105	2,006	43	1,911	11,422	127	0	11,549	
167.25	7,084	707	270	67	1,187	536	1,210	11,062	129	0	11,191	
664.41	8,521	997	331	78	1,141	224	2,441	13,733	137	0	13,870	
S.U. Subtotal	1,511.80	10,206	1,579	597	428	1,370	799	2,742	17,721	855	0	18,576

Addison Northwest S.U.

SU002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
U005	Vergennes UHSD #5
U044	Vergennes UESD #44

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
81.58	7,003	731	194	96	1,564	29	1,455	11,073	957	0	12,030	
186.68	7,114	674	182	46	1,078	10	1,326	10,431	748	0	11,179	
445.89	8,008	960	145	28	948	120	2,347	12,556	490	0	13,046	
296.85	6,000	466	237	32	909	21	1,070	8,734	537	0	9,271	
S.U. Subtotal	1,011.00	11,162	1,822	356	439	1,168	683	2,293	17,923	639	0	18,562

Addison Rutland S.U.

SU004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
91.16	7,714	951	814	99	1,070	108	1,559	12,315	12	0	12,327	
0.00	0	0	0	0	0	0	0	0	0	0	0	
334.67	7,730	939	845	58	1,093	0	1,372	12,037	22	0	12,059	
0.00	0	0	0	0	0	0	0	0	0	0	0	
109.28	7,141	466	794	128	1,489	107	1,441	11,565	32	0	11,598	
0.00	0	0	0	0	0	0	0	0	0	0	0	
401.34	9,661	1,237	542	92	1,253	0	1,824	14,610	20	0	14,631	
364.14	8,563	1,042	465	67	937	1	1,857	12,931	35	0	12,966	
S.U. Subtotal	1,300.59	10,245	1,404	776	344	1,283	860	2,017	16,929	520	0	17,449

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	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	82,758.73	10,691	1,552	872	425	1,295	655	2,035	17,524	543	19	18,085

Barre Supervisory Union

SU061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
VC002	Barre Technical Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
851.84	9,774	1,830	305	105	853	830	1,209	14,907	0	0	14,907	
850.91	7,123	1,167	405	130	949	624	1,347	11,746	381	0	12,127	
620.02	10,298	2,114	363	42	1,165	22	2,095	16,099	1,706	0	17,805	
165.51	10,115	646	544	831	2,621	45	1,729	16,533	0	0	16,533	
2,488.29	9,081	1,657	729	306	1,121	558	1,756	15,208	556	0	15,763	

Battenkill Valley S.U.

SU060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
408.02	7,863	807	593	155	959	0	1,456	11,832	0	0	11,832	
0.00	0	0	0	0	0	0	0	0	0	0	0	
408.02	10,408	2,206	722	686	1,263	482	1,957	17,725	533	0	18,258	

Bennington Rutland S.U.

SU006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Currier Memorial USD #23
T248	Winhall
U047	Mettawee Comm. UESD #47
U301	Mountain Towns RED
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
0.00	0	0	0	0	0	0	0	0	0	0	0	
211.21	7,724	365	740	103	1,134	419	1,198	11,683	534	0	12,217	
383.80	9,925	247	889	101	904	254	1,411	13,730	431	0	14,161	
0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00	0	0	0	0	0	0	0	0	0	0	0	
81.35	7,392	124	292	286	2,198	154	1,158	11,605	413	0	12,017	
100.65	8,106	1,038	850	87	1,543	0	1,852	13,476	858	0	14,334	
0.00	0	0	0	0	0	0	0	0	0	0	0	
195.00	8,412	530	570	110	1,074	32	1,162	11,890	694	0	12,584	
306.29	8,490	280	743	116	1,037	631	1,032	12,329	498	0	12,827	
1,278.30	9,375	1,159	1,137	756	1,616	602	1,372	16,017	537	0	16,553	

Blue Mountain S. D.

SU057	Blue Mountain S.D.
U021	Blue Mountain USD #21
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
388.29	10,988	1,483	1,268	883	1,005	936	1,752	18,315	657	0	18,972	
388.29	10,988	1,483	1,268	883	1,005	936	1,752	18,315	657	0	18,972	

Burlington S. D.

SU015	Burlington S. D.
T037	Burlington
VC004	Burlington Technical Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
3,793.35	10,753	1,548	1,033	200	896	223	2,337	16,990	851	0	17,841	
111.87	19,548	1,180	2	0	1,927	0	100	22,758	0	0	22,758	
3,905.22	11,005	1,537	1,004	194	926	216	2,273	17,155	827	0	17,982	

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	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
82,758.73	10,691	1,552	872	425	1,295	655	2,035	17,524	543	19	18,085

LEA Identification

Caledonia Central S. U.

SU009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
209.58	9,361	1,269	648	65	811	38	1,597	13,790	694	0	14,484
337.89	10,389	1,137	581	83	1,104	16	1,676	14,985	438	0	15,423
46.50	10,741	793	824	174	2,654	33	2,537	17,756	1,141	0	18,898
88.77	8,994	1,568	283	82	1,837	7	1,300	14,071	761	0	14,832
682.74	10,592	1,584	1,080	559	1,699	232	2,001	17,747	606	0	18,354

S.U. Subtotal

Caledonia North S.U.

SU008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
217.26	7,017	733	596	191	834	636	1,348	11,356	351	0	11,706
0.00	0	0	0	0	0	0	0	0	0	0	0
466.17	6,687	503	670	115	957	728	1,637	11,296	495	0	11,791
58.86	7,891	493	626	135	1,489	1,343	1,449	13,426	939	0	14,365
107.79	6,532	738	918	220	2,229	40	1,603	12,281	782	0	13,063
101.92	7,468	1,177	1,289	210	1,476	918	1,945	14,484	703	0	15,187
951.99	11,643	1,510	1,206	634	1,488	687	2,236	19,404	604	0	20,008

S.U. Subtotal

Chittenden Central S.U.

SU013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
VC006	The Center for Technology - Essex

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
1,112.36	9,871	1,129	575	931	863	18	969	14,355	0	0	14,355
183.42	9,103	1,147	502	239	1,133	848	2,264	15,237	5	0	15,242
1,145.03	11,330	1,102	343	52	1,032	241	2,644	16,743	1,266	0	18,008
357.92	15,365	800	256	1,577	1,658	392	646	20,694	0	0	20,694
2,798.73	11,358	1,289	682	772	1,157	277	2,402	17,937	573	0	18,510

S.U. Subtotal

Chittenden East S.U.

SU012	Chittenden East S.U.
T099	Huntington
T255	Buels Gore
U401A	Mt Mansfield MUSD #401A
U401B	Mt Mansfield MUSD #401B

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
132.09	6,045	200	208	33	1,138	0	1,351	8,976	866	0	9,842
0.00	0	0	0	0	0	0	0	0	0	0	0
824.83	7,455	626	62	411	1,213	0	1,334	11,100	0	0	11,100
1,531.70	7,255	660	55	20	949	0	1,566	10,505	617	0	11,122
2,488.62	10,570	1,322	574	743	1,198	781	1,502	16,690	580	0	17,270

S.U. Subtotal

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Chittenden South S.U.

SU014	Chittenden South S.U.
T045	Charlotte
T096	Hinesburg
T178	St. George
T186	Shelburne
T244	Williston
U015	Champlain Valley UHSD #15
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
433.94	7,335	652	650	98	924	552	1,612	11,822	275	0	0	12,097
562.46	7,353	609	429	70	710	488	1,133	10,792	224	0	0	11,016
0.00	0	0	0	0	0	0	0	0	0	0	0	0
829.44	7,600	613	404	65	568	92	883	10,225	241	0	0	10,465
1,097.17	7,484	706	487	70	676	35	1,081	10,538	244	0	0	10,781
1,227.05	7,443	692	1,047	94	840	1	1,162	11,279	358	0	0	11,636
4,150.07	9,988	1,340	947	336	1,028	791	1,360	15,790	523	0	0	16,314

Colchester S. D.

SU007	Colchester S.D.
T050	Colchester
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
2,127.17	9,500	1,407	609	257	1,069	549	2,297	15,687	511	0	0	16,199
2,127.17	9,500	1,407	609	257	1,069	549	2,297	15,687	511	0	0	16,199

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.
T051	Concord
T083	Granby
T088	Guildhall
T108	Kirby
T116	Lunenburg
T118	Maidstone
T216	Victory
T225	Waterford
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
204.98	7,676	580	811	101	789	923	1,237	12,118	595	0	0	12,713
0.00	0	0	0	0	0	0	0	0	0	0	0	0
20.94	11,154	1,341	169	355	169	3,389	1,526	18,103	1,661	0	0	19,763
0.00	0	0	0	0	0	0	0	0	0	0	0	0
122.71	8,772	723	292	78	1,280	973	1,886	14,006	923	0	0	14,929
0.00	0	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0	0
147.69	10,151	685	1,766	116	1,184	880	1,469	16,250	589	0	0	16,839
496.33	10,070	1,754	1,321	625	1,793	1,775	2,001	19,339	719	0	0	20,058

Essex North S.U.

SU019	Essex North S.U.
T021	Bloomfield
T035	Brunswick
T041	Canaan
T111	Lemington
T144	Norton
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
0.00	0	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0	0
174.08	9,140	885	1,053	84	1,072	952	1,730	14,916	558	0	0	15,474
0.00	0	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0	0
174.08	12,939	1,361	1,215	875	1,735	1,338	2,229	21,691	952	0	0	22,643

Essex Town S. D.

SU059	Essex Town S.D.
T070	Essex Town
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
1,301.90	10,179	1,508	731	229	765	732	1,603	15,745	429	5	0	16,179
1,301.90	10,179	1,508	731	229	765	732	1,603	15,745	429	5	0	16,179

**Vermont Agency of Education
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Table 6 = FY16 PK-12 Current Expenditures per Student in Membership

1 Full-Time Equivalent Student Count	2 ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								10 ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		12 TOTAL PK-12 CURRENT EXPENDITURES	
	3 Instruction Does not Include Tuition Payments	4 Support Services						9 Total PK-12 Current Instructional Expenditures	11 Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
		5 Pupil Support Services	6 Instructional Staff Support Services	7 General Administration	8 School Administration	Student Transportation Services	Other Support Services					
LEA Identification	82,758.73	10,691	1,552	872	425	1,295	655	2,035	17,524	543	19	18,085

Franklin Central S.U.

SU023	Franklin Central S.U.
T072	Fairfield
T176	St. Albans City
T177	St. Albans Town
U048	Bellows Free Academy UHSD #48
VC003	Northwest Technical Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
221.24	8,131	865	563	133	787	37	1,267	11,784	533	0	0	12,317
725.91	8,360	792	544	276	688	22	1,191	11,873	802	0	0	12,675
745.37	8,235	706	386	64	615	35	1,221	11,262	437	0	0	11,699
856.11	10,128	1,268	868	107	1,171	225	2,058	15,824	384	0	0	16,208
153.02	11,882	617	0	0	1,683	323	155	14,660	0	0	0	14,660
2,701.65	10,988	1,602	656	339	1,168	538	1,664	16,955	501	0	0	17,457

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.
T007	Bakersfield
T018	Berkshire
T068	Enosburgh
T165	Richford
T128	Montgomery
VC005	Cold Hollow Career Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
143.72	6,519	604	320	139	1,119	47	1,156	9,902	674	0	0	10,576
214.47	5,535	458	262	70	817	18	860	8,021	939	0	0	8,959
630.84	7,853	959	232	45	1,076	87	1,653	11,903	703	0	0	12,606
427.81	6,704	934	692	112	1,038	89	1,937	11,507	767	0	0	12,274
132.53	5,891	502	278	180	1,008	46	1,128	9,032	866	0	0	9,898
75.06	8,579	839	0	42	2,199	1	2,079	13,738	0	0	0	13,738
1,624.44	9,070	1,439	552	418	1,374	788	1,739	15,381	729	0	0	16,110

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
137.86	5,877	817	420	26	1,200	7	1,581	9,928	594	0	0	10,521
319.86	7,968	554	484	26	925	0	1,174	11,131	533	0	0	11,664
295.62	7,895	417	366	28	624	191	1,126	10,648	539	0	0	11,187
528.91	8,431	633	592	24	773	0	1,138	11,591	604	0	0	12,195
733.34	10,213	907	413	47	1,375	291	1,764	15,010	505	0	0	15,515
2,015.58	10,634	1,321	639	204	1,462	182	1,599	16,040	570	0	0	16,610

Franklin West S.U.

SU022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
860.07	7,494	756	487	38	670	34	910	10,390	349	0	0	10,739
129.26	7,447	704	724	78	1,452	1,016	975	12,396	551	0	0	12,947
577.82	8,037	539	898	41	681	104	1,041	11,340	477	0	0	11,816
1,567.15	8,724	1,175	1,091	238	850	702	1,252	14,032	413	0	0	14,445

Grand Isle S.U.

SU024	Grand Isle S.U.
T003	Alburgh
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
206.15	10,376	1,136	316	54	1,196	982	1,047	15,106	840	0	0	15,946
198.50	10,230	1,023	393	125	959	436	1,252	14,417	0	0	0	14,417
26.53	12,475	843	68	264	2,741	621	1,902	18,914	1,615	0	0	20,529
58.98	9,127	989	241	212	1,537	810	1,275	14,193	0	0	0	14,193
124.56	9,745	1,165	505	143	1,267	585	1,905	15,315	423	0	0	15,738
614.72	10,397	1,494	640	761	1,646	703	1,900	17,542	490	0	0	18,032

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Table 6 = FY16 PK-12 Current Expenditures per Student in Membership

		1	2	3	4	5	6	7	8	9	10	11	12
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Full-Time Equivalent Student Count	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition		
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		82,758.73	10,691	1,552	872	425	1,295	655	2,035	17,524	543	19	18,085
Patricia A. Hannaford Career Center													
VC001	Patricia A. Hannaford Career Ctr.	133.67	12,564	1,930	925	431	2,662	189	3,346	22,048	0	612	22,660
S.U. Subtotal		133.67	12,564	1,930	925	431	2,662	189	3,346	22,048	0	612	22,660
Hartford S. D.													
SU054	Hartford S.D.	0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
T093	Hartford	1,495.99	10,952	2,293	878	276	1,022	498	2,145	18,065	339	0	18,403
VC007	Hartford Area Career/Tech Ctr	92.41	23,534	1,074	1,390	0	3,933	339	5,162	35,431	0	0	35,431
S.U. Subtotal		1,588.40	11,684	2,222	908	260	1,191	489	2,320	19,075	319	0	19,394
Lamoille North S.U.													
SU025	Lamoille North S.U.	0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
T014	Belvidere	0.00	0	0	0	0	0	0	0	0	0	0	0
T040	Cambridge	362.75	8,296	1,135	478	64	644	1,047	1,552	13,217	574	0	13,791
T066	Eden	114.65	12,316	2,945	664	249	1,493	1,956	2,257	21,880	707	0	22,587
T100	Hyde Park	233.83	11,372	1,039	686	669	1,113	22	1,271	16,173	0	0	16,173
T107	Johnson	254.74	8,561	1,516	720	608	1,007	706	1,555	14,672	0	291	14,964
T226	Waterville	91.01	10,296	889	631	82	1,808	1,214	1,683	16,604	524	0	17,128
U018	Lamoille UHSD #18	695.15	10,479	1,237	326	741	1,191	958	2,027	16,960	0	0	16,960
VC008	Green Mtn. Tech. and Career Center	169.50	9,658	759	40	52	2,035	77	2,786	15,408	0	0	15,408
S.U. Subtotal		1,921.64	9,960	1,544	540	637	1,300	871	2,326	17,179	175	39	17,393
Lamoille South S.U.													
SU026	Lamoille South S.U.	0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
T067	Elmore	19.08	6,063	110	56	377	0	86	1,994	8,686	0	0	8,686
T132	Morristown	855.11	7,849	669	348	45	944	86	1,542	11,484	397	0	11,881
T198	Stowe	783.81	7,325	685	211	38	931	70	1,341	10,601	335	0	10,936
S.U. Subtotal		1,658.00	10,073	1,325	627	232	1,037	514	1,793	15,601	363	0	15,964
Milton Town S. D.													
SU010	Milton S.D.	0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
T126	Milton	1,549.60	10,687	1,766	935	333	621	602	1,515	16,459	634	0	17,093
S.U. Subtotal		1,549.60	10,687	1,766	935	333	621	602	1,515	16,459	634	0	17,093
Montpelier S. D.													
SU045	Montpelier S.D.	0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
T129	Montpelier	1,009.25	9,307	1,305	775	445	1,245	325	2,143	15,543	453	0	15,996
S.U. Subtotal		1,009.25	9,307	1,305	775	445	1,245	325	2,143	15,543	453	0	15,996

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Table 6 = FY16 PK-12 Current Expenditures per Student in Membership

Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	82,758.73	10,691	1,552	872	425	1,295	655	2,035	17,524	543	19	18,085

North Country S. U. (formerly Orleans Essex North)

SU031	Orleans Essex North S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
VC010	North Country Career Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
85.97	10,140	975	30	0	1,641	1,055	1,082	14,922	716	0	0	15,639
93.94	13,685	2,064	293	994	1,735	556	1,714	21,041	0	0	0	21,041
106.78	11,228	905	122	130	1,266	860	1,076	15,587	772	0	0	16,359
106.75	10,992	959	185	176	1,365	920	1,753	16,349	819	0	0	17,169
379.80	8,570	531	4,903	747	858	761	2,164	18,533	0	0	0	18,533
0.00	0	0	0	0	0	0	0	0	0	0	0	0
53.11	8,802	575	259	181	1,740	1,228	1,232	14,017	721	0	0	14,737
0.00	0	0	0	0	0	0	0	0	0	0	0	0
116.55	10,188	488	489	65	980	726	708	13,644	712	0	0	14,356
0.00	0	0	0	0	0	0	0	0	0	0	0	0
330.11	9,803	1,321	537	98	1,012	326	1,696	14,794	0	0	0	14,794
93.64	13,446	1,088	143	163	1,740	1,033	1,533	19,146	863	0	0	20,009
179.18	9,071	1,715	612	108	878	661	1,676	14,721	778	0	0	15,499
0.00	0	0	0	0	0	0	0	0	0	0	0	0
250.58	12,836	1,564	322	712	1,528	1,079	2,377	20,419	0	0	0	20,419
634.16	11,111	1,112	409	79	1,450	1,329	2,569	18,059	694	0	0	18,754
194.33	9,861	789	316	30	2,251	73	357	13,676	0	0	0	13,676
2,624.90	11,050	1,535	1,483	461	1,642	869	2,160	19,200	386	0	0	19,586

Orange East S.U.

SU027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Thetford
U030	Oxbow UHSD #30
U036	Waits River Valley USD #36
VC011	River Bend Career + Tech. Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
245.43	9,035	1,171	596	163	971	414	1,264	13,615	734	0	0	14,349
138.80	8,213	1,495	665	926	1,128	598	1,277	14,302	0	0	0	14,302
209.63	12,310	1,349	768	138	1,070	951	1,536	18,123	511	0	0	18,634
316.85	11,477	1,880	526	201	1,281	1,064	3,211	19,641	620	0	0	20,261
240.19	9,917	1,148	681	194	1,119	1,479	1,429	15,968	650	0	0	16,618
77.13	14,019	1,066	522	24	5,318	98	20	21,067	0	0	0	21,067
1,228.02	11,189	1,565	756	639	1,612	894	2,082	18,738	521	0	0	19,259

Orange North S.U.

SU029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
103.29	9,589	848	348	163	2,035	493	2,280	15,757	625	0	0	16,381
89.42	8,801	546	506	148	1,803	648	1,492	13,945	621	0	0	14,566
504.76	7,463	1,157	305	36	955	923	1,447	12,287	653	0	0	12,940
697.47	9,805	1,631	697	379	1,554	824	1,989	16,880	645	0	0	17,525

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1 Full-Time Equivalent Student Count	2 ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								10 ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		12 TOTAL PK-12 CURRENT EXPENDITURES	
	3 Instruction Does not Include Tuition Payments	4 Support Services						9 Total PK-12 Current Instructional Expenditures	11 Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
		5 Pupil Support Services	6 Instructional Staff Support Services	7 General Administration	8 School Administration	Student Transportation Services	Other Support Services					
LEA Identification	82,758.73	10,691	1,552	872	425	1,295	655	2,035	17,524	543	19	18,085

Orange Southwest S.U.

SU028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
VC012	Randolph Area Vocational Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
82.10	6,619	525	229	68	381	38	1,243	9,103	74	0	0	9,178
63.79	7,134	552	125	213	420	73	993	9,510	0	0	0	9,510
305.62	6,596	454	427	54	314	89	513	8,445	62	0	0	8,507
395.31	8,790	809	308	66	1,064	4	1,344	12,384	0	0	0	12,384
148.63	10,105	687	684	64	1,771	107	1,314	14,732	0	0	0	14,732
995.44	10,183	1,103	613	919	1,429	505	2,364	17,116	480	0	0	17,596

Orange Windsor S.U.

SU030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
164.82	8,513	1,110	849	125	1,923	1,054	2,114	15,686	756	0	0	16,442
364.82	6,964	1,118	325	127	862	503	1,606	11,503	541	0	0	12,044
156.30	6,817	537	292	59	1,015	563	2,703	11,985	528	0	0	12,513
124.24	6,707	590	515	67	1,490	796	1,814	11,980	764	0	0	12,744
103.47	8,814	768	1,008	123	1,852	857	2,417	15,839	623	0	0	16,461
913.65	10,513	2,323	749	482	1,730	907	2,452	19,156	617	0	0	19,773

Orleans Central S.U.

SU034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
95.62	7,717	278	232	106	1,631	718	1,388	12,069	807	0	0	12,876
191.29	6,264	328	161	208	1,364	585	1,183	10,092	838	0	0	10,930
106.38	6,805	483	6	107	1,439	839	1,331	11,009	867	0	0	11,877
129.30	7,372	497	180	63	1,225	724	1,250	11,311	712	0	0	12,023
141.58	6,418	444	52	51	1,079	654	946	9,644	693	0	0	10,337
112.59	6,599	569	232	126	1,252	22	1,419	10,218	846	0	0	11,064
0.00	0	0	0	0	0	0	0	0	0	0	0	0
324.04	8,831	1,132	337	104	1,160	961	1,917	14,441	662	0	0	15,103
1,100.80	11,009	1,062	348	378	1,508	815	1,902	17,022	770	0	0	17,792

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
166.01	8,069	586	565	93	1,387	184	2,296	13,179	570	0	0	13,749
0.00	0	0	0	0	0	0	0	0	0	0	0	0
267.38	5,705	780	947	51	694	6	1,395	9,578	722	0	0	10,299
0.00	0	0	0	0	0	0	0	0	0	0	0	0
131.83	5,762	435	907	73	1,181	52	1,507	9,917	729	0	0	10,646
45.00	6,838	560	433	144	2,928	25	2,477	13,405	1,117	0	0	14,522
303.06	8,651	1,386	798	43	1,041	150	2,637	14,706	385	0	0	15,090
84.29	5,942	374	533	76	1,897	34	1,254	10,110	659	0	0	10,769
997.56	11,570	1,903	1,089	360	1,422	1,199	3,231	20,772	607	0	0	21,380

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Table 6 = FY16 PK-12 Current Expenditures per Student in Membership

		1	2	3	4	5	6	7	8	9	10	11	12
Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12									ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification	82,758.73	10,691	1,552	872	425	1,295	655	2,035	17,524	543	19	18,085	
Rivendell S.D.		0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
SU064 Rivendell S.D.	463.03	8,285	4,458	1,226	498	1,832	913	1,884	19,096	498	0	19,594	
U146 Rivendell Interstate School District	463.03	8,285	4,458	1,226	498	1,832	913	1,884	19,096	498	0	19,594	
S.U. Subtotal		463.03	8,285	4,458	1,226	498	1,832	913	1,884	19,096	498	0	19,594
River Valley Technical Center		0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
VC016 River Valley Technical Center	129.42	10,470	1,626	896	288	3,032	30	3,434	19,776	0	3,262	23,038	
S.U. Subtotal		129.42	10,470	1,626	896	288	3,032	30	3,434	19,776	0	3,262	23,038
Rutland Central S.U.		0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
SU037 Rutland Central S.U.	268.39	10,576	1,089	280	182	1,366	117	2,088	15,698	0	0	15,698	
T160 Proctor	360.69	8,829	934	269	103	884	2	1,216	12,237	0	0	12,237	
T174 Rutland Town	344.44	9,953	743	310	109	933	89	1,477	13,615	0	0	13,615	
T237 West Rutland	973.53	9,962	1,253	762	523	1,208	65	1,844	15,616	469	0	16,086	
S.U. Subtotal		973.53	9,962	1,253	762	523	1,208	65	1,844	15,616	469	0	16,086
Rutland City S. D.		0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
SU040 Rutland City S.D.	2,133.85	12,456	1,170	372	226	1,106	443	1,917	17,689	567	0	18,256	
T173 Rutland City	222.50	13,846	392	373	248	1,526	0	3,028	19,413	22	0	19,436	
VC013 Stafford Technical Center	2,356.35	12,587	1,096	372	228	1,145	401	2,022	17,852	516	0	18,368	
S.U. Subtotal		2,356.35	12,587	1,096	372	228	1,145	401	2,022	17,852	516	0	18,368
Rutland Northeast S. U.		0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
SU036 Rutland Northeast S.U.	203.38	7,152	758	659	119	1,093	16	1,858	11,655	0	0	11,655	
J048 Barstow Joint Contract School	358.29	7,294	631	295	46	649	14	884	9,813	0	0	9,813	
T026 Brandon	0.00	0	0	0	0	0	0	0	0	0	0	0	
T048 Chittenden	0.00	0	0	0	0	0	0	0	0	0	0	0	
T081 Goshen	59.58	7,801	231	545	122	1,920	69	1,444	12,133	4	0	12,137	
T110 Leicester	0.00	0	0	0	0	0	0	0	0	0	0	0	
T122 Mendon	213.11	8,426	1,015	557	78	749	16	1,857	12,696	0	0	12,696	
T154 Pittsford	30.15	7,880	4	464	208	2,455	32	1,329	12,372	0	0	12,372	
T201 Sudbury	34.44	7,297	3	561	255	2,121	54	1,562	11,853	0	0	11,853	
T241 Whiting	488.18	7,915	1,246	708	85	1,072	79	1,724	12,829	0	0	12,829	
U008 Otter Valley UHSD #8	1,387.13	11,599	1,872	928	371	1,317	788	1,870	18,744	474	0	19,218	
S.U. Subtotal		1,387.13	11,599	1,872	928	371	1,317	788	1,870	18,744	474	0	19,218
Rutland South S. U.		0.00 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
SU033 Rutland South S.U.	173.55	9,405	706	1,005	75	1,098	0	2,045	14,333	518	0	14,851	
T049 Clarendon	77.15	7,154	255	424	72	1,998	0	1,217	11,119	492	0	11,611	
T190 Shrewsbury	34.19	13,308	538	1,493	144	2,537	15	2,059	20,094	1,462	0	21,556	
T206 Tinmouth	131.41	9,177	928	961	121	1,113	0	1,580	13,879	618	0	14,497	
T219 Wallingford	457.96	8,317	668	760	73	1,220	122	1,756	12,915	547	0	13,461	
U040 Mill River USD #40	874.26	11,198	1,608	1,272	435	1,701	623	2,216	19,053	583	0	19,635	
S.U. Subtotal		874.26	11,198	1,608	1,272	435	1,701	623	2,216	19,053	583	0	19,635

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Table 6 = FY16 PK-12 Current Expenditures per Student in Membership

Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	82,758.73	10,691	1,552	872	425	1,295	655	2,035	17,524	543	19	18,085

Rutland Southwest S. U.

SU038	Rutland Southwest S.U.
T101	Ira
T125	Middletown Springs
T158	Poultney
T228	Wells
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
0.00	0	0	0	0	0	0	0	0	0	0	0	0
73.49	8,031	102	305	397	1,977	18	2,368	13,198	793	0		13,992
407.43	8,881	868	404	184	1,243	87	2,001	13,669	456	0		14,125
83.45	10,384	55	585	331	1,824	14	1,272	14,464	940	0		15,404
564.38	10,636	2,221	814	669	1,966	624	2,391	19,321	600	0		19,922

SAU 70

SU055	SAU 70
T145	Norwich
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
312.25	11,409	582	565	862	911	859	1,113	16,301	158	0		16,458
312.25	11,409	582	565	862	911	859	1,113	16,301	158	0		16,458

South Burlington S. D.

SU016	South Burlington S.D.
T191	South Burlington
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
2,463.58	10,742	1,454	783	297	1,052	688	1,890	16,906	435	368		17,708
2,463.58	10,742	1,454	783	297	1,052	688	1,890	16,906	435	368		17,708

Southwest Vermont S. U.

SU005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
921.74	4,378	909	307	58	841	286	1,148	7,926	2	0		7,928
0.00	0	0	0	0	0	0	0	0	0	0		0
0.00	0	0	0	0	0	0	0	0	0	0		0
266.64	5,995	947	335	70	730	533	1,534	10,145	0	0		10,145
259.83	4,829	502	251	72	657	340	1,016	7,667	6	0		7,673
26.39	9,544	11	81	461	2,234	226	4,510	17,068	0	0		17,068
1,380.86	6,812	1,228	193	47	1,006	443	2,261	11,989	2	0		11,992
2,855.46	9,471	1,747	1,859	330	1,201	720	2,168	17,497	391	0		17,888

Southwest Vermont Career Development Ctr.

VC009	Southwest VT Career Dev. Center
S.U. Subtotal	

155.23	9,009	2,158	1,134	337	3,334	266	4,041	20,279	0	355		20,634
155.23	9,009	2,158	1,134	337	3,334	266	4,041	20,279	0	355		20,634

Springfield S. D.

SU056	Springfield S.D.
T193	Springfield
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
1,255.71	10,617	2,342	728	303	1,449	682	3,030	19,151	497	0		19,648
1,255.71	10,617	2,342	728	303	1,449	682	3,030	19,151	497	0		19,648

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Table 6 = FY16 PK-12 Current Expenditures per Student in Membership

Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	82,758.73	10,691	1,552	872	425	1,295	655	2,035	17,524	543	19	18,085

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.
T179	St. Johnsbury

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
680.25	9,383	1,751	1,877	323	958	57	1,635	15,984	664	0	16,648
680.25	9,383	1,751	1,877	323	958	57	1,635	15,984	664	0	16,648

S.U. Subtotal

Two Rivers S.U.

SU063	Two Rivers S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
114.10	8,484	637	482	0	1,425	327	1,285	12,640	609	0	13,249
0.00	0	0	0	0	0	0	0	0	0	0	0
110.63	10,368	1,328	1,331	0	1,656	64	3,754	18,500	1,570	0	20,071
93.12	8,974	237	768	0	2,170	554	1,059	13,763	0	0	13,763
0.00	0	0	0	0	0	0	0	0	0	0	0
161.49	11,572	784	1,377	30	1,802	36	1,181	16,782	55	0	16,837
259.57	7,040	670	690	0	844	0	1,852	11,096	537	0	11,633
313.10	8,247	1,272	1,248	0	1,335	973	2,170	15,245	663	0	15,908
1,052.00	10,861	1,878	1,414	509	1,741	632	2,402	19,437	589	0	20,026

S.U. Subtotal

Washington Central S. U.

SU032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
183.54	8,474	920	529	34	1,118	55	1,874	13,004	765	0	13,769
129.48	7,730	548	711	50	1,138	33	1,784	11,994	545	0	12,539
197.32	8,701	548	715	60	1,076	47	1,569	12,716	493	0	13,209
167.38	8,104	674	609	50	1,172	34	1,412	12,055	673	0	12,728
75.11	8,964	863	612	38	1,396	54	1,628	13,554	743	0	14,297
747.16	9,252	961	629	62	1,072	97	1,909	13,981	612	0	14,593
1,499.99	11,318	1,368	1,016	328	1,328	831	1,997	18,186	623	0	18,809

S.U. Subtotal

Washington Northeast S. U.

SU041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
176.55	9,854	1,175	1,102	104	1,233	439	2,072	15,978	1,011	0	16,989
365.07	9,928	674	900	130	1,017	522	1,686	14,857	565	0	15,422
541.61	11,888	1,297	1,211	555	1,368	503	2,439	19,261	710	0	19,971

S.U. Subtotal

Washington South S. U.

SU043	Washington South S.U.
T142	Northfield
T170	Roxbury

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
548.40	7,129	837	384	64	574	554	908	10,450	236	0	10,686
49.32	6,688	881	595	152	825	819	762	10,723	229	0	10,952
597.73	10,504	1,429	1,395	573	1,322	947	1,839	18,009	589	0	18,598

S.U. Subtotal

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	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	82,758.73	10,691	1,552	872	425	1,295	655	2,035	17,524	543	19	18,085

Washington West S.U.

SU042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
0.00	0	0	0	0	0	0	0	0	0	0	0	0
112.63	9,736	1,166	585	122	1,350	13	1,405	14,377	1,280	0	0	15,657
113.40	12,205	2,831	505	76	1,713	55	1,889	19,275	81	0	0	19,356
136.75	10,445	1,808	342	76	1,216	109	1,722	15,717	0	0	0	15,717
179.39	8,719	1,427	639	91	1,101	48	1,515	13,539	545	0	0	14,084
631.52	15,385	1,455	603	54	888	583	1,810	20,778	890	0	0	21,668
652.68	10,642	1,492	654	46	1,006	105	1,370	15,315	514	0	0	15,829
S.U. Subtotal	1,826.38	12,288	1,573	685	398	1,138	892	1,856	18,830	629	0	19,459

Windham Central S.U.

SU046	Windham Central S.U.
J033	Newbrook Joint Contract District
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
U034	Leland & Gray UHSD #34

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
132.75	8,216	9	56	226	1,312	6	1,256	11,080	389	0	0	11,470
0.00	0	0	0	0	0	0	0	0	0	0	0	0
105.56	8,202	363	480	264	2,026	979	2,647	14,962	276	0	0	15,238
63.65	7,614	3	87	179	2,439	15	1,445	11,782	943	0	0	12,725
83.71	9,301	485	926	58	1,934	938	1,557	15,200	923	0	0	16,123
0.00	0	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0	0
80.08	7,399	2	16	77	2,154	44	1,165	10,857	926	0	0	11,783
59.43	8,774	31	27	217	2,298	35	885	12,267	661	0	0	12,928
19.40	5,732	0	254	529	4,506	1,408	1,267	13,695	11	0	0	13,706
337.30	9,121	842	423	78	1,037	519	1,678	13,698	417	0	0	14,115
S.U. Subtotal	881.89	12,118	1,180	728	757	1,717	979	2,014	19,493	587	0	20,080

Windham Northeast S.U.

SU047	Windham Northeast S.U.
J006	Athens/Grafton Joint Contract School
T006	Athens
T082	Grafton
T169	Rockingham
T234	Westminster
U027	Bellows Falls UHSD #27

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
96.63	4,800	895	299	107	1,483	0	1,566	9,150	0	0	0	9,150
0.00	0	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0	0
561.41	5,763	1,008	663	33	1,212	0	1,653	10,331	785	0	0	11,116
196.02	7,172	860	660	79	1,063	0	1,472	11,307	1,009	0	0	12,316
312.95	8,148	1,130	749	54	1,558	0	2,148	13,787	2	0	0	13,789
S.U. Subtotal	1,167.02	11,479	2,132	1,090	394	1,852	651	2,245	19,844	559	0	20,403

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1	2	3	4	5	6	7	8	9	10		11	12								
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									Full-Time Equivalent Student Count	Instruction			Support Services					Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services													
LEA Identification	82,758.73	10,691	1,552	872	425	1,295	655	2,035	17,524	543	19	18,085								

Windham Southeast S.U.

SU048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
VC014	Windham Regional Career Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
863.30	8,978	804	374	30	806	312	1,499	12,803	81	0	12,884	
162.15	10,978	833	411	31	1,083	900	1,471	15,705	77	0	15,782	
132.67	9,982	1,104	305	64	1,357	930	1,487	15,231	227	0	15,457	
178.25	10,995	904	266	55	1,177	0	1,553	14,950	1,220	0	16,169	
179.16	10,597	740	470	121	1,009	1,071	2,507	16,515	596	0	17,111	
940.84	10,019	1,625	434	44	1,236	368	2,698	16,425	16	0	16,441	
148.93	13,580	947	162	21	2,113	374	1,292	18,489	0	0	18,489	
2,605.30	12,759	1,659	678	343	1,385	867	2,328	20,019	595	0	20,614	

Windham Southwest S.U.

SU049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint School
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
453.24	10,257	1,096	405	68	1,297	23	2,759	15,907	693	0	16,600	
47.62	9,967	304	245	175	2,164	2,410	2,241	17,506	688	0	18,194	
59.21	6,806	168	475	149	2,077	1,435	1,813	12,925	769	0	13,693	
0.00	0	0	0	0	0	0	0	0	0	0	0	
75.31	6,224	296	155	622	2,137	1,740	915	12,089	422	0	12,511	
0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00	0	0	0	0	0	0	0	0	0	0	0	
635.38	11,168	1,861	450	600	1,766	1,555	2,988	20,388	676	0	21,064	

Windsor Central S.U.

SU051	Windsor Central S.U.
J028	Prosper Valley
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Killington
T253	Woodstock
U004	Woodstock UHSD #4
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
0.00	0	0	0	0	0	0	0	0	0	0	0	
71.69	8,255	269	731	119	1,352	517	1,413	12,657	0	0	12,657	
35.52	1,185	0	0	30	0	358	1	1,573	0	0	1,573	
56.22	992	0	0	0	3	0	0	995	35	0	1,030	
50.92	9,190	882	203	118	2,131	584	3,111	16,219	861	0	17,081	
97.21	8,515	513	574	65	1,511	683	1,254	13,115	467	0	13,583	
173.14	9,064	861	739	38	1,018	361	1,857	13,938	1,054	0	14,992	
484.81	10,957	1,358	969	103	1,806	663	2,897	18,753	801	0	19,554	
969.50	11,295	1,366	1,069	437	1,808	614	2,686	19,276	743	0	20,019	

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
282.94	7,010	651	1,067	98	1,357	646	1,791	12,619	600	0	13,219	
0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00	0	0	0	0	0	0	0	0	0	0	0	
157.33	8,246	511	787	107	1,707	921	2,785	15,064	846	0	15,910	
51.28	7,019	258	817	188	1,982	767	1,615	12,647	803	0	13,450	
491.55	10,652	1,347	1,131	598	1,780	927	2,374	18,809	736	0	19,545	

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Table 6 = FY16 PK-12 Current Expenditures per Student in Membership

Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	82,758.73	10,691	1,552	872	425	1,295	655	2,035	17,524	543	19	18,085

Windsor Southeast S.U.

SU052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
306.34	7,859	921	1,213	495	1,202	681	1,530	13,902	536	0	14,437
212.89	7,015	719	250	344	969	980	1,146	11,423	0	0	11,423
81.14	7,397	750	233	280	2,103	588	767	12,118	369	0	12,487
550.50	6,579	551	301	209	875	441	1,789	10,745	446	0	11,191
1,150.88	9,153	1,383	1,202	568	1,474	869	1,880	16,528	382	0	16,910

Winooski S. D.

SU017	Winooski S.D.
T249	Winooski ID
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
774.34	12,268	1,738	1,430	591	1,184	244	1,818	19,273	463	0	19,735
774.34	12,268	1,738	1,430	591	1,184	244	1,818	19,273	463	0	19,735

Statewide Totals and Averages	
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82,758.73	10,691	1,552	872	425	1,295	655	2,035	17,524	543	19	18,085
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Table 7 - FY16 PK-12 Current Expenditures by Major Object Code

Purpose:

Table 7 presents Total PK-12 Current Expenditures in the appropriate Major Object Code categories used by the statewide accounting system. For any given LEA or Supervisory Union, the reader can compare Current Expenditures as the dollars are *functionally* applied; i.e., Direct Instruction, Student Support, etc. as shown in Table 4 Part 1, to the underlying cost drivers shown here (Salaries, Employee Benefits, etc.)

Results:

Consistent with past trends, in FY16 the category “Salaries/Wages” (Major Object Code 100) at \$895,792,565 continues to be the predominant cost driver in Vermont. Similar patterns are found at the national level.

Table 7 Legend

Page 125: Summary of Current Expenditure by Major Object Code by Supervisory Union

Pages 126-139: Summary of Current Expenditure by Major Object Code by LEA within Supervisory Union

Columns:

- 1 Salaries and wages are amounts paid to permanent and temporary school system employees, including personnel substituting in permanent positions.
- 2 Employee Benefits are amounts paid by the school system on behalf of employees.
- 3 Purchased Professional and Technical Services are generally services which by their nature can be performed only by persons or firms with specialized skills and knowledge. Examples would include architects, engineers, etc.
- 4 Purchased Property Services are services purchased to operate, repair, maintain and rent property owned or used by the school systems.
- 5 Other Purchased Services are services provided by organizations or personnel not employed by the school system such as, Professional and Technical Services or Property Services.
- 6 Supplies are amounts paid for items that are consumed or have deteriorated through use.
- 7 Other Objects may include dues and fees, contingencies and miscellaneous expenditures.
- 8 Other Uses of Funds is used to classify transactions that are not properly recorded as expenditures to the school system but require budgetary and accounting control.
- 9 Total PK-12 Current Expenditures for local PK-12 programs is the sum of Columns 1 - 8.

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Table 7 = FY16 PK-12 Current Expenditures by Major Code

		1	2	3	4	5	6	7	8	9
		Elementary-Secondary Current Expenditures -- PK-12								
		100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
Supervisory Union Subtotal		895,792,565	305,911,395	94,215,218	39,870,401	69,617,009	82,101,845	9,000,972	190,826	1,496,700,230
03	Addison Central S.U.	20,594,890	6,401,587	2,344,041	810,762	1,508,256	1,496,217	198,897	0	33,354,650
01	Addison Northeast S.U.	16,664,237	5,402,251	1,307,248	1,325,624	1,531,315	1,659,422	193,614	0	28,083,711
02	Addison Northwest S.U.	10,360,052	3,858,996	2,474,935	704,825	440,966	837,434	88,473	0	18,765,681
04	Addison Rutland S.U.	13,289,368	4,975,184	1,466,033	523,734	1,376,959	969,905	92,987	0	22,694,170
61	Barre Supervisory Union	23,411,184	7,275,030	3,981,969	1,339,930	1,022,208	1,889,605	303,016	0	39,222,942
60	Battenkill Valley S.U.	4,705,859	1,478,993	626,617	127,794	80,575	379,462	50,408	0	7,449,708
06	Bennington Rutland S.U.	12,987,485	4,920,319	1,083,538	477,365	461,251	1,201,438	28,790	0	21,160,186
57	Blue Mountain S.D.	4,532,173	1,462,824	417,791	88,851	428,977	411,090	24,927	0	7,366,633
15	Burlington S.D.	43,825,318	14,685,891	4,404,209	1,440,338	808,102	4,871,594	187,448	0	70,222,900
09	Caledonia Central S.U.	7,898,776	2,416,717	736,002	428,012	259,461	705,952	85,942	0	12,530,862
08	Caledonia North S.U.	10,267,481	3,251,929	3,084,448	447,806	1,006,960	780,857	159,213	49,172	19,047,866
13	Chittenden Central S.U.	31,412,255	10,856,834	3,484,829	1,061,002	1,127,579	3,503,796	358,425	0	51,804,720
12	Chittenden East S.U.	27,028,309	10,122,351	1,208,818	1,095,274	466,849	2,489,267	567,683	0	42,978,551
14	Chittenden South S.U.	45,074,558	13,835,693	2,926,017	849,308	1,382,272	3,301,420	332,991	0	67,702,259
07	Colchester S.D.	22,076,020	5,894,448	1,637,291	1,318,524	1,419,772	2,011,222	100,579	0	34,457,856
18	Essex Caledonia S.U.	5,054,405	1,695,749	1,528,177	423,104	711,962	512,444	29,418	0	9,955,259
19	Essex North S.U.	2,077,178	792,684	433,979	83,953	281,740	189,143	83,148	0	3,941,825
59	Essex Town S.D.	13,696,191	4,478,846	898,712	277,548	842,812	813,805	56,090	0	21,064,004
23	Franklin Central S.U.	28,707,525	9,135,737	2,667,552	1,105,526	3,035,342	2,381,459	129,196	0	47,162,337
20	Franklin Northeast S.U.	15,202,164	4,890,255	1,641,398	599,385	1,684,368	2,057,377	95,069	0	26,170,016
21	Franklin Northwest S.U.	21,217,758	7,222,815	1,795,065	715,629	684,011	1,753,353	90,812	0	33,479,443
22	Franklin West S.U.	13,686,528	4,429,207	2,251,456	267,461	877,450	1,069,661	55,510	0	22,637,273
24	Grand Isle S.U.	6,771,719	2,109,017	549,309	267,556	705,480	646,741	34,654	0	11,084,476
VC001	Patricia A. Hannaford Career Ctr.	2,054,169	680,258	39,332	34,128	57,646	146,523	16,807	0	3,028,863
54	Hartford S.D.	18,634,265	5,276,236	1,492,197	1,603,641	2,217,039	1,497,611	84,392	0	30,805,381
25	Lamoille North S.U.	18,884,125	6,970,658	2,680,676	701,333	1,609,329	2,122,652	453,505	0	33,422,278
26	Lamoille South S.U.	15,299,173	5,381,066	2,093,987	1,075,019	1,102,218	1,236,759	280,415	0	26,468,637
10	Milton Town S.D.	16,105,127	4,971,060	1,053,497	353,432	2,286,189	1,617,781	100,330	0	26,487,416
45	Montpelier S.D.	9,389,567	3,376,428	1,283,039	651,071	537,955	874,158	32,190	0	16,144,408
31	North Country S.U.	28,604,774	10,266,504	3,647,671	1,692,546	2,985,108	3,396,697	818,158	0	51,411,458
27	Orange East S.U.	13,451,091	4,955,460	1,430,994	664,508	1,836,816	1,225,318	86,607	0	23,650,794
29	Orange North S.U.	7,147,145	2,139,577	955,279	247,439	783,745	708,335	241,480	0	12,223,000
28	Orange Southwest S.U.	10,527,998	3,395,475	818,467	997,367	420,332	1,204,995	151,381	0	17,516,015
30	Orange Windsor S.U.	9,964,824	3,227,567	998,523	632,043	1,896,719	1,083,214	262,726	0	18,065,616
34	Orleans Central S.U.	10,907,639	4,250,650	1,231,364	346,223	1,284,329	1,343,074	186,386	35,717	19,585,382
35	Orleans Southwest S.U.	11,875,990	4,308,237	1,499,366	915,478	1,542,113	1,096,088	90,524	0	21,327,796
62	Rivendell S.D.	5,311,762	2,013,263	357,136	148,101	782,161	434,443	25,660	0	9,072,526
VC016	River Valley Technical Center	1,678,592	541,692	188,063	415,266	68,901	65,642	23,325	0	2,981,481
37	Rutland Central S.U.	9,756,122	3,233,559	1,109,648	479,330	293,069	742,933	45,101	0	15,659,762
40	Rutland City S.D.	25,678,405	11,762,315	1,708,262	562,165	879,985	2,554,899	132,734	1,836	43,280,601
36	Rutland Northeast S.U.	16,179,130	6,203,610	1,576,691	686,234	463,602	1,464,264	84,170	0	26,657,701
33	Rutland South S.U.	10,789,318	3,507,549	547,202	626,100	654,405	968,292	73,650	0	17,166,516
38	Rutland Southwest S.U.	6,379,035	2,070,679	814,275	492,274	655,129	689,385	142,517	0	11,243,294
55	SAU 70	3,001,532	1,151,670	368,441	134,762	292,863	184,662	5,131	0	5,139,061
16	South Burlington S.D.	28,874,193	9,703,952	1,594,953	527,793	670,305	2,075,509	178,884	0	43,625,589
05	Southwest Vermont S.U.	30,166,810	9,625,749	3,836,435	1,602,006	3,595,993	1,951,553	195,980	104,046	51,078,572
VC009	Southwest Vermont Career Development Ctr.	1,735,474	538,647	225,929	343,931	103,247	189,457	66,299	0	3,202,984
56	Springfield S.D.	14,485,555	5,612,837	1,473,594	329,771	1,211,326	1,512,561	46,771	0	24,672,415
11	St. Johnsbury S.D.	6,514,527	2,466,684	1,329,614	137,661	119,034	683,729	73,387	0	11,324,636
63	Two Rivers S.U.	12,659,864	4,338,812	1,474,879	820,123	467,203	1,257,900	48,408	0	21,067,189
32	Washington Central S.U.	16,744,608	5,122,747	1,976,318	447,307	1,737,303	1,792,019	392,237	0	28,212,539
41	Washington Northeast S.U.	6,404,661	2,231,888	1,024,453	233,453	187,833	626,992	107,322	0	10,816,602
43	Washington South S.U.	6,168,874	2,229,366	1,017,737	302,422	656,029	647,109	95,045	0	11,116,582
42	Washington West S.U.	19,705,122	7,105,786	1,659,293	1,167,472	3,941,398	1,784,535	175,674	0	35,539,280
46	Windham Central S.U.	10,722,740	3,260,503	1,135,256	316,527	1,042,368	1,100,452	130,703	0	17,708,549
47	Windham Northeast S.U.	14,713,087	4,767,573	1,817,064	664,416	417,455	1,298,866	132,313	0	23,810,774
48	Windham Southeast S.U.	30,269,910	11,408,940	1,794,621	1,615,390	6,237,432	2,223,234	156,400	0	53,705,927
49	Windham Southwest S.U.	7,468,756	2,476,385	499,418	412,532	1,575,229	808,928	142,619	0	13,383,867
51	Windsor Central S.U.	11,258,408	4,337,281	607,613	826,572	994,830	1,321,429	62,255	55	19,408,443
50	Windsor Northwest S.U.	5,600,674	1,856,209	909,379	298,274	193,234	691,962	57,622	0	9,607,354
52	Windsor Southeast S.U.	10,943,387	4,321,252	1,287,428	420,094	1,280,011	986,156	223,491	0	19,461,819
17	Winooski S.D.	9,194,699	3,229,914	1,707,689	166,886	392,459	559,065	31,083	0	15,281,795

* Data include unresolved reporting errors

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3/31/2017**

Table 7 = FY16 PK-12 Current Expenditures by Major Code

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
895,792,565	305,911,395	94,215,218	39,870,401	69,617,009	82,101,845	9,000,972	190,826	1,496,700,230

LEA Identification

Addison Central S.U.

SU003	Addison Central S.U.	4,696,034	1,579,775	969,856	112,096	1,003,781	158,021	124,861	0	8,644,424
T029	Bridport	729,239	219,950	36,897	28,867	14,061	61,567	2,432	0	1,093,013
T053	Cornwall	710,450	202,434	10,684	40,624	22,377	48,353	1,602	0	1,036,524
T123	Middlebury ID #4	3,440,967	1,095,821	555,328	80,253	88,932	247,404	6,434	0	5,515,139
T167	Ripton	472,677	146,082	18,666	11,358	9,247	34,153	2,379	0	694,562
T180	Salisbury	905,347	300,250	53,034	24,032	18,430	81,562	2,478	0	1,385,133
T189	Shoreham	762,590	235,778	16,043	22,347	25,036	80,446	1,670	0	1,143,910
T239	Weybridge	521,559	155,668	9,432	16,356	8,926	44,401	1,823	0	758,165
U003	Middlebury UHSD #3	8,356,027	2,465,829	674,101	474,829	317,466	740,310	55,218	0	13,083,780
S.U. Subtotal		20,594,890	6,401,587	2,344,041	810,762	1,508,256	1,496,217	198,897	0	33,354,650

Addison Northeast S.U.

SU001	Addison Northeast S.U.	5,085,682	1,816,617	693,869	135,887	964,001	735,811	20,636	0	9,452,503
T031	Bristol	2,218,188	756,346	45,579	179,944	70,463	116,337	31,578	0	3,418,435
T112	Lincoln	894,253	318,533	40,372	15,606	27,232	57,256	14,978	0	1,368,230
T127	Monkton	1,046,317	315,273	44,322	132,527	41,196	88,258	27,990	0	1,695,883
T138	New Haven	710,435	164,840	24,846	52,454	26,700	67,792	14,546	0	1,061,613
T196	Starksboro	1,222,105	327,718	130,176	52,182	44,102	79,359	16,130	0	1,871,772
U028	Mount Abraham UHSD #28	5,487,257	1,702,924	328,084	757,024	357,621	514,609	67,756	0	9,215,275
S.U. Subtotal		16,664,237	5,402,251	1,307,248	1,325,624	1,531,315	1,659,422	193,614	0	28,083,711

Addison Northwest S.U.

SU002	Addison Northwest S.U.	3,417,248	1,296,677	2,015,539	102,149	83,030	194,848	18,580	0	7,128,071
T001	Addison	618,233	218,236	39,963	25,163	11,707	62,636	5,429	0	981,367
T076	Ferrisburgh	1,270,823	528,300	56,356	70,698	23,887	126,193	10,597	0	2,086,854
U005	Vergennes UHSD #5	3,324,962	1,190,501	288,554	387,465	286,182	299,367	40,211	0	5,817,242
U044	Vergennes UESD #44	1,728,786	625,282	74,523	119,350	36,160	154,390	13,656	0	2,752,147
S.U. Subtotal		10,360,052	3,858,996	2,474,935	704,825	440,966	837,434	88,473	0	18,765,681

Addison Rutland S.U.

SU004	Addison Rutland S.U.	2,598,110	918,472	873,972	42,478	1,109,666	108,399	18,100	0	5,669,197
T017	Benson	714,632	235,462	51,442	31,138	27,326	60,709	3,055	0	1,123,764
T042	Castleton	0	0	0	0	0	0	0	0	0
T073	Fair Haven	2,589,005	970,377	150,602	83,828	42,518	181,753	17,570	0	4,035,653
T098	Hubbardton	1,350	103	0	0	1,121	0	273	0	2,847
T148	Orwell	812,669	258,507	47,049	48,110	23,102	75,287	2,628	0	1,267,352
T233	West Haven	900	69	0	0	949	0	273	0	2,191
U016	Fair Haven UHSD #16	3,644,332	1,422,813	159,133	205,919	107,089	300,736	31,797	0	5,871,819
U042	Castleton-Hubbardton USD #42	2,928,370	1,169,381	183,835	112,261	65,188	243,021	19,291	0	4,721,347
S.U. Subtotal		13,289,368	4,975,184	1,466,033	523,734	1,376,959	969,905	92,987	0	22,694,170

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Table 7 = FY16 PK-12 Current Expenditures by Major Code

		1	2	3	4	5	6	7	8	9
		Elementary-Secondary Current Expenditures -- PK-12								
		100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
LEA Identification		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
		895,792,565	305,911,395	94,215,218	39,870,401	69,617,009	82,101,845	9,000,972	190,826	1,496,700,230
Barre Supervisory Union										
SU061	Barre Supervisory Union	1,198,121	422,458	291,819	311,316	76,280	123,137	5,917	0	2,429,048
T011	Barre City	7,823,592	2,483,245	1,110,884	224,334	632,143	379,764	44,758	0	12,698,720
T012	Barre Town	6,631,039	1,974,485	723,855	277,243	106,564	556,900	48,988	0	10,319,074
U041	Spaulding HSUD #41	6,221,058	1,920,139	1,729,330	462,868	126,483	501,675	78,196	0	11,039,749
VC002	Barre Technical Center	1,537,374	474,703	126,081	64,169	80,738	328,129	125,157	0	2,736,351
S.U. Subtotal		23,411,184	7,275,030	3,981,969	1,339,930	1,022,208	1,889,605	303,016	0	39,222,942
Battenkill Valley S.U.										
SU060	Battenkill Valley S.U.	1,527,648	491,916	490,627	34,036	20,403	49,655	4,676	0	2,618,961
T005	Arlington	3,176,011	986,909	135,990	93,758	60,172	329,601	45,458	0	4,827,899
T181	Sandgate	2,200	168	0	0	0	206	274	0	2,848
S.U. Subtotal		4,705,859	1,478,993	626,617	127,794	80,575	379,462	50,408	0	7,449,708
Bennington Rutland S.U.										
SU006	Bennington Rutland S.U.	2,406,174	925,538	485,262	67,431	166,826	133,322	7,664	0	4,192,217
T056	Danby	0	0	0	0	2,817	1	847	0	3,665
T059	Dorset	1,572,751	644,661	89,135	67,867	35,746	167,763	2,551	0	2,580,474
T119	Manchester	3,481,750	1,229,811	144,746	134,509	128,188	310,846	5,060	0	5,434,910
T134	Mt. Tabor	0	0	0	0	441	0	273	0	714
T150	Pawlet	0	0	0	0	6,313	457	273	0	7,043
T172	Rupert	0	0	0	0	1,686	0	273	0	1,959
T202	Sunderland	585,910	232,134	39,168	26,700	12,560	78,792	2,340	0	977,604
U023	Currier Memorial USD #23	892,165	301,264	28,996	72,684	14,704	131,143	1,728	0	1,442,684
T248	Winhall	84,871	11,523	36,591	0	2,939	63	273	0	136,260
U047	Mettawee Comm. UESD #47	1,559,165	621,518	29,202	45,613	25,535	170,358	2,439	0	2,453,830
U301	Mountain Towns RED	2,404,699	953,870	230,438	62,561	63,496	208,693	5,069	0	3,928,826
S.U. Subtotal		12,987,485	4,920,319	1,083,538	477,365	461,251	1,201,438	28,790	0	21,160,186
Blue Mountain S. D.										
SU057	Blue Mountain S.D.									
U021	Blue Mountain USD #21	4,532,173	1,462,824	417,791	88,851	428,977	411,090	24,927	0	7,366,633
S.U. Subtotal		4,532,173	1,462,824	417,791	88,851	428,977	411,090	24,927	0	7,366,633
Burlington S. D.										
SU015	Burlington S. D.									
T037	Burlington	42,243,122	14,220,073	4,337,041	1,399,856	730,304	4,586,744	159,878	0	67,677,018
VC004	Burlington Technical Center	1,582,196	465,818	67,168	40,482	77,798	284,850	27,570	0	2,545,882
S.U. Subtotal		43,825,318	14,685,891	4,404,209	1,440,338	808,102	4,871,594	187,448	0	70,222,900

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895,792,565	305,911,395	94,215,218	39,870,401	69,617,009	82,101,845	9,000,972	190,826	1,496,700,230

LEA Identification

Caledonia Central S. U.

SU009	Caledonia Central S. U.	1,423,244	351,326	121,737	75,390	59,067	48,440	9,345	0	2,088,549
T010	Barnet	1,922,319	636,519	94,490	88,863	60,549	210,355	22,546	0	3,035,641
T057	Danville	3,268,521	1,035,626	285,983	171,117	94,523	311,285	44,260	0	5,211,315
T151	Peacham	552,891	170,541	31,467	45,907	12,613	58,494	6,786	0	878,699
T218	Walden	731,801	222,705	202,325	46,735	32,709	77,378	3,005	0	1,316,658
S.U. Subtotal		7,898,776	2,416,717	736,002	428,012	259,461	705,952	85,942	0	12,530,862

Caledonia North S.U.

SU008	Caledonia North S.U.	4,004,596	1,232,988	1,382,404	69,054	277,257	167,934	7,759	49,172	7,191,164
T036	Burke	1,367,020	470,436	329,682	90,489	135,320	104,387	45,934	0	2,543,268
T064	East Haven	2,400	184	4,925	399	1,473	0	6,084	0	15,465
T117	Lyndon	2,853,506	937,875	946,776	137,980	310,271	267,730	42,495	0	5,496,633
T135	Newark	416,164	124,348	121,254	28,734	91,927	43,882	19,192	0	845,501
T203	Sutton	809,739	221,459	115,301	43,676	117,985	78,119	21,741	0	1,408,020
U037	Millers Run USD #37	814,056	264,639	184,106	77,474	72,727	118,805	16,008	0	1,547,815
S.U. Subtotal		10,267,481	3,251,929	3,084,448	447,806	1,006,960	780,857	159,213	49,172	19,047,866

Chittenden Central S.U.

SU013	Chittenden Central S.U.	2,206,063	689,902	1,629,440	122,924	138,197	210,755	16,376	0	5,013,657
T069	Essex Junction ID	10,090,698	3,481,995	1,012,799	324,316	197,261	814,398	46,829	0	15,968,296
T232	Westford	1,730,710	623,523	55,841	46,801	181,382	146,676	10,782	0	2,795,715
U046	Essex Comm. Ed. Ctr. UHSD #46	13,122,657	4,474,649	202,288	397,774	484,740	1,704,750	233,382	0	20,620,240
VC006	The Center for Technology - Essex	4,262,127	1,586,765	584,461	169,187	125,999	627,217	51,056	0	7,406,812
S.U. Subtotal		31,412,255	10,856,834	3,484,829	1,061,002	1,127,579	3,503,796	358,425	0	51,804,720

Chittenden East S.U.

SU012	Chittenden East S.U.	9,410,455	4,096,931	980,097	96,534	219,343	350,204	333,555	0	15,487,119
T099	Huntington	804,014	312,799	9,694	42,981	15,622	100,629	14,233	0	1,299,972
T255	Buels Gore	0	0	0	0	0	0	0	0	0
U401A	Mt Mansfield MUSD #401A	5,958,586	2,150,241	39,805	291,674	100,692	585,655	29,231	0	9,155,884
U401B	Mt Mansfield MUSD #401B	10,855,254	3,562,380	179,222	664,085	131,192	1,452,779	190,664	0	17,035,576
S.U. Subtotal		27,028,309	10,122,351	1,208,818	1,095,274	466,849	2,489,267	567,683	0	42,978,551

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LEA Identification		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
		895,792,565	305,911,395	94,215,218	39,870,401	69,617,009	82,101,845	9,000,972	190,826	1,496,700,230
Chittenden South S.U.										
SU014	Chittenden South S.U.	14,774,500	4,684,785	1,131,136	125,257	249,497	453,171	29,211	0	21,447,557
T045	Charlotte	3,313,109	995,566	259,667	84,351	273,453	293,342	30,070	0	5,249,558
T096	Hinesburg	3,986,062	1,160,953	310,536	62,024	329,341	316,234	30,853	0	6,196,003
T178	St. George	0	0	17,229	0	1,145	313	3,051	0	21,738
T186	Shelburne	5,674,758	1,718,605	441,903	155,108	165,247	419,148	105,470	0	8,680,239
T244	Williston	7,754,975	2,314,774	579,914	214,167	126,029	787,488	51,430	0	11,828,777
U015	Champlain Valley UHSD #15	9,571,154	2,961,010	185,632	208,401	237,560	1,031,724	82,906	0	14,278,387
S.U. Subtotal		45,074,558	13,835,693	2,926,017	849,308	1,382,272	3,301,420	332,991	0	67,702,259
Colchester S. D.										
SU007	Colchester S.D.									
T050	Colchester	22,076,020	5,894,448	1,637,291	1,318,524	1,419,772	2,011,222	100,579	0	34,457,856
S.U. Subtotal		22,076,020	5,894,448	1,637,291	1,318,524	1,419,772	2,011,222	100,579	0	34,457,856
Essex Caledonia S.U.										
SU018	Essex Caledonia S.U.	1,384,062	505,144	156,385	42,542	353,154	72,826	13,206	0	2,527,319
T051	Concord	1,342,549	438,442	408,850	72,966	198,482	138,026	6,704	0	2,606,019
T083	Granby	0	0	7,935	0	14,932	0	546	0	23,413
T088	Guildhall	164,754	66,128	119,249	2,682	40,354	19,974	645	0	413,786
T108	Kirby	1,562	119	22,197	0	0	0	724	0	24,602
T116	Lunenburg	900,669	321,038	340,586	82,473	59,198	125,220	2,774	0	1,831,958
T118	Maidstone	513	51	28,118	6,313	418	1,719	777	0	37,909
T216	Victory	0	0	60	0	2,928	0	273	0	3,261
T225	Waterford	1,260,296	364,827	444,797	216,128	42,496	154,679	3,769	0	2,486,992
S.U. Subtotal		5,054,405	1,695,749	1,528,177	423,104	711,962	512,444	29,418	0	9,955,259
Essex North S.U.										
SU019	Essex North S.U.	585,464	198,784	274,667	0	9,344	23,312	69,057	0	1,160,628
T021	Bloomfield	900	69	5,904	0	24,379	49	273	0	31,574
T035	Brunswick	450	0	3,100	0	100	1,416	274	0	5,340
T041	Canaan	1,489,764	593,831	144,108	83,953	204,734	164,366	12,998	0	2,693,754
T111	Lemington	0	0	3,100	0	1,783	0	273	0	5,156
T144	Norton	600	0	3,100	0	41,400	0	273	0	45,373
S.U. Subtotal		2,077,178	792,684	433,979	83,953	281,740	189,143	83,148	0	3,941,825
Essex Town S. D.										
SU059	Essex Town S.D.									
T070	Essex Town	13,696,191	4,478,846	898,712	277,548	842,812	813,805	56,090	0	21,064,004
S.U. Subtotal		13,696,191	4,478,846	898,712	277,548	842,812	813,805	56,090	0	21,064,004

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	895,792,565	305,911,395	94,215,218	39,870,401	69,617,009	82,101,845	9,000,972	190,826	1,496,700,230

Franklin Central S.U.

SU023	Franklin Central S.U.	5,698,618	1,665,330	1,436,684	92,650	1,244,003	252,382	7,669	0	10,397,336
T072	Fairfield	1,783,765	493,510	67,345	35,177	137,673	192,490	15,068	0	2,725,028
T176	St. Albans City	5,843,461	1,958,310	226,599	167,991	574,694	424,609	5,442	0	9,201,106
T177	St. Albans Town	5,433,248	1,938,972	310,111	153,326	383,046	481,169	19,989	0	8,719,861
U048	Bellows Free Academy UHSD #48	8,460,140	2,675,212	598,390	623,921	617,860	829,906	70,191	0	13,875,620
VC003	Northwest Technical Center	1,488,293	404,403	28,423	32,461	78,066	200,903	10,837	0	2,243,386
S.U. Subtotal		28,707,525	9,135,737	2,667,552	1,105,526	3,035,342	2,381,459	129,196	0	47,162,337

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.	3,468,225	1,099,049	1,178,054	22,618	1,247,918	154,911	11,106	0	7,181,881
T007	Bakersfield	1,048,976	239,943	10,172	40,948	34,148	142,330	3,436	0	1,519,953
T018	Berkshire	1,207,745	393,599	31,546	44,676	37,633	199,114	7,195	0	1,921,508
T068	Enosburgh	4,964,112	1,578,721	129,484	294,803	202,550	757,220	25,690	0	7,952,580
T165	Richford	3,045,595	1,128,557	241,187	121,294	98,313	583,412	32,792	0	5,251,150
T128	Montgomery	885,740	220,228	9,945	30,587	19,353	135,143	10,810	0	1,311,806
VC005	Cold Hollow Career Center	581,771	230,158	41,010	44,459	44,453	85,247	4,040	0	1,031,138
S.U. Subtotal		15,202,164	4,890,255	1,641,398	599,385	1,684,368	2,057,377	95,069	0	26,170,016

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.	4,582,583	1,265,060	868,002	91,176	159,436	191,342	5,420	0	7,163,019
T078	Franklin	956,744	244,315	82,332	45,159	12,254	107,876	1,805	0	1,450,485
T095	Highgate	2,455,880	801,533	163,995	60,566	32,079	213,702	3,173	0	3,730,928
T187	Sheldon	2,068,645	626,249	225,909	103,942	78,175	200,179	4,076	0	3,307,175
T204	Swanton	4,328,056	1,487,777	108,111	96,030	50,488	371,945	7,464	0	6,449,871
U007	Missisquoi Valley UHSD #7	6,825,850	2,797,881	346,716	318,756	351,579	668,309	68,874	0	11,377,965
S.U. Subtotal		21,217,758	7,222,815	1,795,065	715,629	684,011	1,753,353	90,812	0	33,479,443

Franklin West S.U.

SU022	Franklin West S.U.	2,780,827	908,084	525,077	21,284	484,035	173,580	6,968	0	4,899,855
T071	Fairfax	5,638,119	1,851,914	1,048,327	84,653	120,356	456,680	36,159	0	9,236,208
T077	Fletcher	967,834	312,859	128,696	26,044	151,775	82,273	4,103	0	1,673,584
T079	Georgia	4,299,748	1,356,350	549,356	135,480	121,284	357,128	8,280	0	6,827,626
S.U. Subtotal		13,686,528	4,429,207	2,251,456	267,461	877,450	1,069,661	55,510	0	22,637,273

Grand Isle S.U.

SU024	Grand Isle S.U.	854,302	209,089	339,562	28,018	115,369	32,939	13,982	0	1,593,261
T003	Alburgh	1,953,608	651,630	94,646	49,979	281,859	246,492	9,207	0	3,287,421
T084	Grand Isle	1,842,421	627,456	48,232	64,187	119,190	153,759	6,514	0	2,861,759
T103	Isle La Motte	335,036	105,931	9,984	21,683	41,451	29,650	809	0	544,544
T143	North Hero	549,172	132,806	16,042	22,245	57,607	57,305	1,952	0	837,129
T192	South Hero	1,237,180	382,105	40,843	81,444	90,004	126,596	2,190	0	1,960,362
S.U. Subtotal		6,771,719	2,109,017	549,309	267,556	705,480	646,741	34,654	0	11,084,476

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Patricia A. Hannaford Career Center										
VC001	Patricia A. Hannaford Career Ctr.	2,054,169	680,258	39,332	34,128	57,646	146,523	16,807	0	3,028,863
S.U. Subtotal		2,054,169	680,258	39,332	34,128	57,646	146,523	16,807	0	3,028,863
Hartford S. D.										
SU054	Hartford S.D.									
T093	Hartford	16,903,233	4,662,110	1,377,477	1,358,332	2,132,136	1,038,195	59,850	0	27,531,333
VC007	Hartford Area Career/Tech Ctr	1,731,032	614,126	114,720	245,309	84,903	459,416	24,542	0	3,274,048
S.U. Subtotal		18,634,265	5,276,236	1,492,197	1,603,641	2,217,039	1,497,611	84,392	0	30,805,381
Lamoille North S.U.										
SU025	Lamoille North S.U.	1,225,321	408,074	335,506	27,894	44,841	111,785	31,921	0	2,185,341
T014	Belvidere	12,085	1,263	18,971	0	58,230	63	441	0	91,055
T040	Cambridge	2,813,683	1,134,890	496,962	191,901	52,834	225,497	87,001	0	5,002,767
T066	Eden	1,533,483	533,839	225,054	81,302	36,265	158,122	21,520	0	2,589,587
T100	Hyde Park	2,119,263	878,994	411,948	49,327	85,598	193,917	42,650	0	3,781,698
T107	Johnson	2,135,811	864,496	314,933	73,109	207,442	192,282	23,805	0	3,811,879
T226	Waterville	792,589	273,947	134,942	57,188	203,150	88,131	8,761	0	1,558,708
U018	Lamoille UHSD #18	6,797,786	2,349,920	608,734	160,854	851,880	852,710	167,694	0	11,789,577
VC008	Green Mtn. Tech. and Career Center	1,454,103	525,235	133,626	59,759	69,089	300,145	69,711	0	2,611,667
S.U. Subtotal		18,884,125	6,970,658	2,680,676	701,333	1,609,329	2,122,652	453,505	0	33,422,278
Lamoille South S.U.										
SU026	Lamoille South S.U.	3,516,268	1,500,739	1,504,196	55,814	750,974	64,640	179,122	0	7,571,753
T067	Elmore	92,937	28,983	195	21,943	9,819	9,374	2,467	0	165,718
T132	Morristown	6,162,415	2,116,438	443,434	562,366	188,789	642,337	43,634	0	10,159,413
T198	Stowe	5,527,553	1,734,906	146,162	434,896	152,636	520,408	55,192	0	8,571,753
S.U. Subtotal		15,299,173	5,381,066	2,093,987	1,075,019	1,102,218	1,236,759	280,415	0	26,468,637
Milton Town S. D.										
SU010	Milton S.D.									
T126	Milton	16,105,127	4,971,060	1,053,497	353,432	2,286,189	1,617,781	100,330	0	26,487,416
S.U. Subtotal		16,105,127	4,971,060	1,053,497	353,432	2,286,189	1,617,781	100,330	0	26,487,416
Montpelier S. D.										
SU045	Montpelier S.D.									
T129	Montpelier	9,389,567	3,376,428	1,283,039	651,071	537,955	874,158	32,190	0	16,144,408
S.U. Subtotal		9,389,567	3,376,428	1,283,039	651,071	537,955	874,158	32,190	0	16,144,408

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895,792,565	305,911,395	94,215,218	39,870,401	69,617,009	82,101,845	9,000,972	190,826	1,496,700,230

LEA Identification

North Country S. U. (formerly Orleans Essex North)

SU031	Orleans Essex North S. U.	3,153,840	1,269,048	624,215	221,341	154,732	103,714	185,408	0	5,712,298
J105	Jay/Westfield Joint Elementary	761,204	298,308	86,720	25,204	103,705	66,595	2,654	0	1,344,390
T030	Brighton	1,123,313	369,481	269,687	2,214	72,123	125,920	13,932	0	1,976,670
T044	Charleston	1,056,502	312,302	116,298	90,577	17,515	145,485	8,090	0	1,746,769
T054	Coventry	929,615	346,710	347,002	74,232	34,116	87,338	13,724	0	1,832,737
T058	Derby	3,328,190	1,059,304	175,420	399,892	1,668,829	389,495	17,695	0	7,038,825
T258	Ferdinand	0	0	0	0	0	0	0	0	0
T097	Holland	437,712	127,543	65,822	53,556	19,104	62,852	16,098	0	782,687
T105	Jay	1,600	0	0	0	42,669	0	3,703	0	47,972
T114	Lowell	1,001,359	335,520	175,313	30,859	22,355	102,195	5,611	0	1,673,212
T131	Morgan	0	0	28,669	0	593	79	2,354	0	31,695
T139	Newport City	3,038,321	1,207,656	153,247	154,382	47,733	264,442	17,701	0	4,883,482
T140	Newport Town	1,110,118	412,404	122,438	57,178	114,571	51,157	5,751	0	1,873,617
T209	Troy	1,580,472	580,488	257,282	116,132	26,915	190,106	25,806	0	2,777,201
T231	Westfield	0	0	21,496	0	1,565	0	0	0	23,061
U022A	North Country Jr UHSD #22	2,920,145	993,860	394,433	61,596	236,439	381,587	128,425	0	5,116,485
U022B	North Country Sr UHSD #22	6,582,564	2,423,200	724,779	366,900	297,145	1,137,849	360,221	0	11,892,658
VC010	North Country Career Center	1,579,819	530,679	84,850	38,483	124,999	287,883	10,985	0	2,657,698
S.U. Subtotal		28,604,774	10,266,504	3,647,671	1,692,546	2,985,108	3,396,697	818,158	0	51,411,458

Orange East S.U.

SU027	Orange East S.U.	1,303,665	445,395	211,219	71,794	95,635	65,169	9,078	0	2,201,955
T023	Bradford ID	2,080,631	881,456	109,312	85,098	133,761	218,182	13,286	0	3,521,726
T136	Newbury	1,288,633	346,959	52,414	38,296	108,914	148,157	1,775	0	1,985,148
T205	Thetford	2,161,857	852,374	111,346	86,122	553,075	130,260	11,066	0	3,906,100
U030	Oxbow UHSD #30	3,445,797	1,249,948	555,507	290,955	424,951	415,532	36,980	0	6,419,670
U036	Waits River Valley USD #36	2,208,669	775,837	311,890	69,960	465,875	151,906	7,300	0	3,991,437
VC011	River Bend Career + Tech. Center	961,839	403,491	79,306	22,283	54,605	96,112	7,122	0	1,624,758
S.U. Subtotal		13,451,091	4,955,460	1,430,994	664,508	1,836,816	1,225,318	86,607	0	23,650,794

Orange North S.U.

SU029	Orange North S.U.	1,808,976	526,630	160,190	40,293	46,845	48,153	66,021	0	2,697,108
T146	Orange	923,318	292,410	247,013	57,191	44,808	95,335	31,872	0	1,691,947
T223	Washington	758,048	212,951	118,738	20,168	77,327	95,439	19,756	0	1,302,427
T243	Williamstown	3,656,803	1,107,586	429,338	129,787	614,765	469,408	123,831	0	6,531,518
S.U. Subtotal		7,147,145	2,139,577	955,279	247,439	783,745	708,335	241,480	0	12,223,000

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895,792,565	305,911,395	94,215,218	39,870,401	69,617,009	82,101,845	9,000,972	190,826	1,496,700,230

LEA Identification

Orange Southwest S.U.

SU028	Orange Southwest S.U.	3,681,128	1,180,085	504,827	434,264	115,195	526,915	28,638	0	6,471,052
T024	Braintree	481,786	128,273	7,609	64,387	14,326	47,419	9,640	0	753,440
T032	Brookfield	370,480	131,782	40,314	0	10,883	42,304	10,842	0	606,605
T162	Randolph	1,678,019	591,308	29,584	47,847	53,960	165,489	33,654	0	2,599,861
U002	Randolph UHSD #2	3,102,705	960,720	71,995	337,058	143,057	231,684	48,267	0	4,895,486
VC012	Randolph Area Vocational Center	1,213,880	403,307	164,138	113,811	82,911	191,184	20,340	0	2,189,571
S.U. Subtotal		10,527,998	3,395,475	818,467	997,367	420,332	1,204,995	151,381	0	17,516,015

Orange Windsor S.U.

SU030	Orange Windsor S.U.	2,844,070	979,460	662,376	51,089	1,044,387	108,523	29,516	0	5,719,421
T046	Chelsea	1,560,958	528,867	38,836	73,182	260,405	203,198	44,592	0	2,710,038
T171	Royalton	2,630,766	789,818	117,827	184,995	219,712	369,324	81,496	0	4,393,938
T184	Sharon	1,074,224	338,859	41,509	194,854	104,510	152,573	49,147	0	1,955,676
T199	Strafford	896,246	278,865	49,146	78,233	126,487	127,854	26,495	0	1,583,326
T210	Tunbridge	958,560	311,698	88,829	49,690	141,218	121,742	31,480	0	1,703,217
S.U. Subtotal		9,964,824	3,227,567	998,523	632,043	1,896,719	1,083,214	262,726	0	18,065,616

Orleans Central S.U.

SU034	Orleans Central S.U.	3,216,472	1,436,160	684,540	57,525	149,065	162,195	45,595	35,717	5,787,269
T002	Albany	677,798	235,688	42,927	35,554	94,369	132,709	12,200	0	1,231,245
T013	Barton ID	1,183,841	477,012	41,692	47,499	147,410	177,810	15,448	0	2,090,712
T034	Brownington	685,072	285,039	84,052	18,166	106,259	73,193	11,626	0	1,263,407
T080	Glover	853,113	368,013	39,487	28,537	136,974	107,701	20,670	0	1,554,495
T102	Irasburg	834,698	310,766	60,427	25,885	118,736	99,861	13,101	0	1,463,474
T147	Orleans ID	759,995	236,871	43,671	26,744	23,322	144,154	11,010	0	1,245,767
T235	Westmore	2,351	180	0	0	51,388	410	636	0	54,965
U024	Lake Region UHSD #24	2,694,299	900,921	234,568	106,313	456,806	445,041	56,100	0	4,894,048
S.U. Subtotal		10,907,639	4,250,650	1,231,364	346,223	1,284,329	1,343,074	186,386	35,717	19,585,382

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.	4,328,458	1,533,451	1,150,242	157,234	1,379,962	191,685	7,178	0	8,748,210
T055	Craftsbury	1,358,753	466,329	52,461	160,644	45,194	186,054	12,948	0	2,282,383
T086	Greensboro	0	0	2,511	0	0	0	375	0	2,886
T092	Hardwick	1,678,818	641,290	20,400	181,608	10,018	206,837	14,813	0	2,753,784
T195	Stannard	0	0	2,300	0	29	0	273	0	2,602
T250	Wolcott	837,695	291,866	154,154	30,527	13,797	55,878	19,485	0	1,403,402
T251	Woodbury	397,603	151,430	20,485	23,706	7,667	51,456	1,157	0	653,504
U026	Hazen UHSD #26	2,717,353	1,017,288	80,026	324,829	75,561	329,593	28,636	0	4,573,286
U043	Lakeview USD #43	557,310	206,583	16,787	36,930	9,885	74,585	5,659	0	907,739
S.U. Subtotal		11,875,990	4,308,237	1,499,366	915,478	1,542,113	1,096,088	90,524	0	21,327,796

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		895,792,565	305,911,395	94,215,218	39,870,401	69,617,009	82,101,845	9,000,972	190,826	1,496,700,230
Rivendell S.D.										
SU064	Rivendell S.D.									
U146	Rivendell Interstate School District	5,311,762	2,013,263	357,136	148,101	782,161	434,443	25,660	0	9,072,526
S.U. Subtotal		5,311,762	2,013,263	357,136	148,101	782,161	434,443	25,660	0	9,072,526
River Valley Technical Center										
VC016	River Valley Technical Center	1,678,592	541,692	188,063	415,266	68,901	65,642	23,325	0	2,981,481
S.U. Subtotal		1,678,592	541,692	188,063	415,266	68,901	65,642	23,325	0	2,981,481
Rutland Central S.U.										
SU037	Rutland Central S.U.	1,145,826	377,752	603,182	56,010	39,481	113,011	8,042	0	2,343,304
T160	Proctor	2,649,269	828,907	214,057	208,145	102,386	194,042	16,485	0	4,213,291
T174	Rutland Town	2,906,277	998,905	153,788	97,010	50,735	197,015	9,972	0	4,413,702
T237	West Rutland	3,054,750	1,027,995	138,621	118,165	100,467	238,865	10,602	0	4,689,465
S.U. Subtotal		9,756,122	3,233,559	1,109,648	479,330	293,069	742,933	45,101	0	15,659,762
Rutland City S. D.										
SU040	Rutland City S.D.									
T173	Rutland City	23,502,568	10,740,996	1,098,613	523,605	783,790	2,200,139	104,650	1,836	38,956,197
VC013	Stafford Technical Center	2,175,837	1,021,319	609,649	38,560	96,195	354,760	28,084	0	4,324,404
S.U. Subtotal		25,678,405	11,762,315	1,708,262	562,165	879,985	2,554,899	132,734	1,836	43,280,601
Rutland Northeast S. U.										
SU036	Rutland Northeast S.U.	5,854,000	2,643,404	1,223,918	135,581	72,264	249,433	35,981	0	10,214,581
J048	Barstow Joint Contract School	1,526,296	514,523	21,021	87,774	27,102	180,207	13,580	0	2,370,503
T026	Brandon	2,328,970	868,624	33,917	77,230	31,815	170,950	4,362	0	3,515,868
T048	Chittenden	4,000	307	5,195	0	54,473	76	1,118	0	65,169
T081	Goshen	900	69	2,600	0	0	0	273	0	3,842
T110	Leicester	450,536	128,149	23,278	58,246	8,298	53,052	1,520	0	723,079
T122	Mendon	1,458	112	12,634	0	0	0	773	0	14,977
T154	Pittsford	1,702,826	590,147	35,865	73,654	25,835	269,142	8,225	0	2,705,694
T201	Sudbury	224,909	87,913	14,455	18,780	4,884	18,289	3,741	0	372,971
T241	Whiting	243,044	89,846	5,491	33,238	4,945	27,045	4,666	0	408,275
U008	Otter Valley UHSD #8	3,842,191	1,280,516	198,317	201,731	233,986	496,070	9,931	0	6,262,742
S.U. Subtotal		16,179,130	6,203,610	1,576,691	686,234	463,602	1,464,264	84,170	0	26,657,701
Rutland South S. U.										
SU033	Rutland South S.U.	3,113,206	1,060,715	312,045	219,319	77,911	94,251	9,080	0	4,886,527
T049	Clarendon	1,558,608	586,470	30,954	88,051	119,965	184,375	8,958	0	2,577,381
T190	Shrewsbury	589,029	185,175	4,096	27,058	13,329	71,861	5,274	0	895,822
T206	Tinmouth	482,424	93,699	55,027	33,792	9,579	60,936	1,588	0	737,045
T219	Wallingford	1,240,855	365,987	12,286	57,945	103,284	116,749	7,951	0	1,905,057
U040	Mill River USD #40	3,805,196	1,215,503	132,794	199,935	330,337	440,120	40,799	0	6,164,684
S.U. Subtotal		10,789,318	3,507,549	547,202	626,100	654,405	968,292	73,650	0	17,166,516

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	895,792,565	305,911,395	94,215,218	39,870,401	69,617,009	82,101,845	9,000,972	190,826	1,496,700,230

Rutland Southwest S. U.

SU038	Rutland Southwest S.U.	1,652,800	456,080	535,450	46,249	340,172	67,499	74,303	0	3,172,553
T101	Ira	0	0	1,750	0	0	46	274	0	2,070
T125	Middletown Springs	603,379	166,152	58,846	75,703	14,226	96,841	13,115	0	1,028,262
T158	Poultney	3,296,437	1,195,437	165,484	335,513	288,433	423,022	50,583	0	5,754,909
T228	Wells	826,419	253,010	52,745	34,809	12,298	101,977	4,242	0	1,285,500
S.U. Subtotal		6,379,035	2,070,679	814,275	492,274	655,129	689,385	142,517	0	11,243,294

SAU 70

SU055	SAU 70									
T145	Norwich	3,001,532	1,151,670	368,441	134,762	292,863	184,662	5,131	0	5,139,061
S.U. Subtotal		3,001,532	1,151,670	368,441	134,762	292,863	184,662	5,131	0	5,139,061

South Burlington S. D.

SU016	South Burlington S.D.									
T191	South Burlington	28,874,193	9,703,952	1,594,953	527,793	670,305	2,075,509	178,884	0	43,625,589
S.U. Subtotal		28,874,193	9,703,952	1,594,953	527,793	670,305	2,075,509	178,884	0	43,625,589

Southwest Vermont S. U.

SU005	Southwest Vermont S.U.	11,968,383	4,172,216	2,914,980	257,836	2,221,848	361,192	17,783	104,046	22,018,284
T015	Bennington ID	4,682,905	1,366,368	218,409	306,335	324,312	335,006	74,050	0	7,307,385
T259	Glastenbury	0	0	0	0	0	0	0	0	0
T141	North Bennington ID	14,000	1,071	4,804	4,200	14,394	121	6,393	0	44,983
T159	Pownal	1,798,166	537,061	16,026	143,967	46,175	161,518	2,225	0	2,705,138
T183	Shaftsbury	1,285,607	391,327	14,880	103,608	106,943	87,815	3,629	0	1,993,809
T252	Woodford	243,296	55,908	36,358	92,392	6,452	14,377	1,649	0	450,432
U014	Mt. Anthony UHSD #14	10,174,453	3,101,798	630,978	693,668	875,869	991,524	90,251	0	16,558,541
S.U. Subtotal		30,166,810	9,625,749	3,836,435	1,602,006	3,595,993	1,951,553	195,980	104,046	51,078,572

Southwest Vermont Career Development Ctr.

VC009	Southwest VT Career Dev. Center	1,735,474	538,647	225,929	343,931	103,247	189,457	66,299	0	3,202,984
S.U. Subtotal		1,735,474	538,647	225,929	343,931	103,247	189,457	66,299	0	3,202,984

Springfield S. D.

SU056	Springfield S.D.									
T193	Springfield	14,485,555	5,612,837	1,473,594	329,771	1,211,326	1,512,561	46,771	0	24,672,415
S.U. Subtotal		14,485,555	5,612,837	1,473,594	329,771	1,211,326	1,512,561	46,771	0	24,672,415

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LEA Identification

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.
T179	St. Johnsbury

	6,514,527	2,466,684	1,329,614	137,661	119,034	683,729	73,387	0	11,324,636
S.U. Subtotal	6,514,527	2,466,684	1,329,614	137,661	119,034	683,729	73,387	0	11,324,636

Two Rivers S.U.

SU063	Two Rivers S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35

	3,094,016	1,050,860	643,814	56,765	264,178	156,768	10,491	0	5,276,892
	0	0	0	0	0	69	0	0	69
	900	0	115	0	8,150	226	678	0	10,069
	969,210	211,460	152,159	55,116	15,732	106,342	1,678	0	1,511,697
	0	0	575	0	0	69	0	0	644
	1,321,799	536,969	190,047	30,541	26,801	111,245	2,984	0	2,220,386
	831,680	350,260	37,906	8,620	11,513	40,205	1,384	0	1,281,568
	19,638	4,235	0	15,084	1,332	6,230	0	0	46,519
	1,622,234	620,382	180,159	96,212	30,119	162,521	7,340	0	2,718,967
	1,860,590	527,730	119,337	260,348	34,120	215,001	2,399	0	3,019,525
	2,939,797	1,036,916	150,767	297,437	75,258	459,224	21,454	0	4,980,853
S.U. Subtotal	12,659,864	4,338,812	1,474,879	820,123	467,203	1,257,900	48,408	0	21,067,189

Washington Central S. U.

SU032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)

	3,284,416	896,441	1,620,274	25,534	1,419,679	91,928	9,603	0	7,347,875
	1,608,824	574,875	6,090	52,551	36,307	205,625	42,929	0	2,527,201
	1,086,222	347,620	8,791	35,929	17,234	106,105	21,668	0	1,623,569
	1,701,876	586,466	29,856	35,172	28,971	169,227	54,773	0	2,606,341
	1,400,392	458,822	26,048	37,992	21,114	145,952	40,059	0	2,130,379
	738,610	178,809	12,975	36,986	12,510	78,055	15,985	0	1,073,930
	6,924,268	2,079,714	272,284	223,143	201,488	995,127	207,220	0	10,903,244
S.U. Subtotal	16,744,608	5,122,747	1,976,318	447,307	1,737,303	1,792,019	392,237	0	28,212,539

Washington Northeast S. U.

SU041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33

	1,244,283	376,423	466,898	34,790	33,143	23,361	8,288	0	2,187,186
	1,653,978	600,624	321,336	88,213	86,522	212,473	36,256	0	2,999,402
	3,506,400	1,254,841	236,219	110,450	68,168	391,158	62,778	0	5,630,014
S.U. Subtotal	6,404,661	2,231,888	1,024,453	233,453	187,833	626,992	107,322	0	10,816,602

Washington South S. U.

SU043	Washington South S.U.
T142	Northfield
T170	Roxbury

	2,525,189	948,816	858,544	36,382	217,807	73,390	56,039	0	4,716,167
	3,329,855	1,184,312	142,690	250,724	377,017	541,729	33,908	0	5,860,235
	313,830	96,238	16,503	15,316	61,205	31,990	5,098	0	540,180
S.U. Subtotal	6,168,874	2,229,366	1,017,737	302,422	656,029	647,109	95,045	0	11,116,582

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2016
3/31/2017**

Table 7 = FY16 PK-12 Current Expenditures by Major Code

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
895,792,565	305,911,395	94,215,218	39,870,401	69,617,009	82,101,845	9,000,972	190,826	1,496,700,230

LEA Identification

Washington West S.U.

SU042	Washington West S.U.	1,036,732	301,475	186,383	107,212	1,203,779	42,937	11,142	0	2,889,660
T063	Duxbury	0	0	0	0	0	0	0	0	0
T075	Fayston	1,100,231	356,168	66,900	42,072	30,106	137,440	30,551	0	1,763,468
T130	Moretown	1,315,457	466,132	204,355	64,270	29,816	99,280	15,611	0	2,194,921
T217	Waitsfield	1,291,827	519,275	107,254	71,385	61,612	89,117	8,908	0	2,149,378
T222	Warren	1,540,645	554,324	151,122	112,719	32,345	124,277	11,081	0	2,526,513
U019	Harwood UHSD #19	7,294,727	2,610,453	379,241	496,080	2,096,703	735,173	71,544	0	13,683,921
U045	Duxbury/Waterbury Union #45	6,125,503	2,297,959	564,038	273,734	487,037	556,311	26,837	0	10,331,419
S.U. Subtotal		19,705,122	7,105,786	1,659,293	1,167,472	3,941,398	1,784,535	175,674	0	35,539,280

Windham Central S.U.

SU046	Windham Central S.U.	3,553,545	1,156,360	268,737	36,374	557,086	63,271	7,060	0	5,642,433
J033	Newbrook Joint Contract District	765,105	229,026	358,266	62,610	12,901	93,035	1,688	0	1,522,631
T033	Brookline	0	0	0	0	0	0	0	0	0
T060	Dover	825,394	219,458	112,366	33,821	146,277	177,853	93,319	0	1,608,488
T104	Jamaica	470,909	156,824	57,674	22,643	7,048	94,012	854	0	809,964
T120	Marlboro	867,624	243,538	67,711	31,952	46,583	89,983	2,264	0	1,349,655
T137	Newfane	0	0	0	0	0	0	0	0	0
T200	Stratton	4,953	379	30,346	0	634	0	85	0	36,397
T208	Townshend	612,602	165,016	46,844	25,515	8,670	84,098	874	0	943,619
T221	Wardsboro	464,835	155,341	39,046	30,996	6,328	70,118	1,688	0	768,352
T246	Windham	172,560	38,282	19,012	12,999	2,256	20,248	547	0	265,904
U034	Leland & Gray UHSD #34	2,985,213	896,279	135,254	59,617	254,585	407,834	22,324	0	4,761,106
S.U. Subtotal		10,722,740	3,260,503	1,135,256	316,527	1,042,368	1,100,452	130,703	0	17,708,549

Windham Northeast S.U.

SU047	Windham Northeast S.U.	6,305,951	2,190,609	825,346	213,060	153,895	223,954	42,752	0	9,955,567
J006	Athens/Grafton Joint Contract School	615,523	128,164	47,337	22,754	12,181	54,187	4,095	0	884,241
T006	Athens	0	0	0	0	0	0	371	0	371
T082	Grafton	0	0	0	0	0	0	273	0	273
T169	Rockingham	3,663,758	1,131,084	690,453	206,218	95,989	428,613	24,741	0	6,240,856
T234	Westminster	1,456,270	464,724	124,010	63,536	34,523	252,959	18,078	0	2,414,100
U027	Bellows Falls UHSD #27	2,671,585	852,992	129,918	158,848	120,867	339,153	42,003	0	4,315,366
S.U. Subtotal		14,713,087	4,767,573	1,817,064	664,416	417,455	1,298,866	132,313	0	23,810,774

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2016
3/31/2017**

Table 7 = FY16 PK-12 Current Expenditures by Major Code

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
895,792,565	305,911,395	94,215,218	39,870,401	69,617,009	82,101,845	9,000,972	190,826	1,496,700,230

LEA Identification

Windham Southeast S.U.

SU048	Windham Southeast S.U.	6,413,923	2,314,702	427,403	117,753	4,232,958	273,678	23,679	0	13,804,096
T027	Brattleboro	6,589,000	2,513,705	522,892	518,882	446,628	513,318	17,925	0	11,122,350
T061	Dummerston	1,529,208	582,724	88,869	78,623	165,372	96,331	17,962	0	2,559,089
T089	Guilford	1,278,766	515,394	69,302	76,879	16,083	71,635	22,672	0	2,050,731
T161	Putney	1,824,819	695,266	64,411	79,934	27,568	168,541	21,657	0	2,882,196
T214	Vernon	1,601,515	653,674	186,765	101,285	383,068	137,574	1,695	0	3,065,576
U006	Brattleboro UHSD #6	9,298,658	3,565,635	319,193	576,802	876,913	797,632	33,481	0	15,468,314
VC014	Windham Regional Career Center	1,734,021	567,840	115,786	65,232	88,842	164,525	17,329	0	2,753,575
S.U. Subtotal		30,269,910	11,408,940	1,794,621	1,615,390	6,237,432	2,223,234	156,400	0	53,705,927

Windham Southwest S.U.

SU049	Windham Southwest S.U.	1,761,657	505,190	132,030	100,894	366,875	99,386	9,257	0	2,975,289
J242	Whitingham/Wilmington Joint School	4,347,140	1,517,011	91,304	213,749	722,047	528,677	103,821	0	7,523,749
T090	Halifax	407,637	161,166	65,361	50,117	126,048	49,384	6,671	0	866,384
T164	Readsboro	461,935	139,803	6,283	30,923	93,300	65,917	12,554	0	810,715
T182	Searsburg	2,349	0	424	0	42,435	0	345	0	45,553
T194	Stamford	488,038	153,215	70,585	16,849	142,891	65,564	5,115	0	942,257
T242	Whitingham	0	0	110,480	0	43,675	0	2,976	0	157,131
T245	Wilmington	0	0	22,951	0	37,958	0	1,880	0	62,789
S.U. Subtotal		7,468,756	2,476,385	499,418	412,532	1,575,229	808,928	142,619	0	13,383,867

Windsor Central S.U.

SU051	Windsor Central S.U.	1,841,855	709,279	203,558	33,017	39,786	57,125	6,460	0	2,891,080
J028	Prosper Valley	695,341	255,049	55,453	53,895	87,433	81,529	1,769	0	1,230,469
T009	Barnard	535,436	180,480	11,564	72,395	44,677	60,733	2,024	0	907,309
T028	Bridgewater	450	12,752	587	0	39,520	2,570	0	0	55,879
T157	Pomfret	0	189	1,000	152	54,593	1,953	0	0	57,887
T163	Reading	482,710	188,406	20,095	78,930	41,328	56,898	1,378	0	869,745
T188	Killington	821,086	280,190	20,263	17,745	86,044	92,428	2,513	55	1,320,324
T253	Woodstock	1,591,539	599,758	40,401	104,591	86,167	164,922	8,296	0	2,595,674
U004	Woodstock UHSD #4	5,289,991	2,111,178	254,692	465,847	515,282	803,271	39,815	0	9,480,076
S.U. Subtotal		11,258,408	4,337,281	607,613	826,572	994,830	1,321,429	62,255	55	19,408,443

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.	1,331,914	462,119	536,886	29,298	101,859	97,725	4,321	0	2,564,122
T020	Bethel	2,243,194	750,784	214,683	139,898	47,150	320,515	24,025	0	3,740,249
T085	Granville	0	0	4,805	0	94	0	2,666	0	7,565
T091	Hancock	0	0	11,607	0	103	0	2,003	0	13,713
T153	Pittsfield	291	0	87,886	0	0	360	311	0	88,848
T168	Rochester	1,579,766	514,264	37,344	98,682	35,366	216,668	21,039	0	2,503,129
T197	Stockbridge	445,509	129,042	16,168	30,396	8,662	56,694	3,257	0	689,728
S.U. Subtotal		5,600,674	1,856,209	909,379	298,274	193,234	691,962	57,622	0	9,607,354

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2016
3/31/2017**

Table 7 = FY16 PK-12 Current Expenditures by Major Code

	1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12									
	100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
LEA Identification	Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
	895,792,565	305,911,395	94,215,218	39,870,401	69,617,009	82,101,845	9,000,972	190,826	1,496,700,230

Windsor Southeast S.U.

SU052	Windsor Southeast S.U.	2,993,663	1,282,940	657,399	63,200	314,966	110,187	11,102	0	5,433,457
T094	Hartland	2,486,166	1,020,855	125,634	113,990	262,606	284,126	129,323	0	4,422,700
T227	Weathersfield	1,368,297	520,196	46,236	50,832	254,115	135,791	56,328	0	2,431,795
T238	West Windsor	591,911	222,770	33,045	28,219	70,369	56,795	10,139	0	1,013,248
T247	Windsor	3,503,350	1,274,491	425,114	163,853	377,955	399,257	16,599	0	6,160,619
S.U. Subtotal		10,943,387	4,321,252	1,287,428	420,094	1,280,011	986,156	223,491	0	19,461,819

Winooski S. D.

SU017	Winooski S.D.									
T249	Winooski ID	9,194,699	3,229,914	1,707,689	166,886	392,459	559,065	31,083	0	15,281,795
S.U. Subtotal		9,194,699	3,229,914	1,707,689	166,886	392,459	559,065	31,083	0	15,281,795

Statewide Totals and Averages		895,792,565	305,911,395	94,215,218	39,870,401	69,617,009	82,101,845	9,000,972	190,826	1,496,700,230
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**Table 8 - FY16 PK-12 Current Expenditures by Major Object Code
As a Percentage of Total Current Expenditures**

Purpose:

Table 8 presents Expenditures by Major Object Code categories as a percentage of Total Current Expenditures.

Results:

At 59.85%, Salaries/Wages (Major Object Code 100) comprise the largest portion of total PK-12 Current Expenditures. The Employee Benefits category at 20.44% is the next largest with smaller percentages spread out over the remaining Major Object Codes. Thus, combined, Salary/Wages and Benefits represent 80.29% of total PK-12 Current Expenditures.

Table 8 Legend

Page 141: Summary of Current Expenditures by Major Object Code as a percentage of Total Current Expenditures by Supervisory Union

Pages 142-155: Summary of Current Expenditures by Major Object Code as a percentage of Total Current Expenditures by LEA within Supervisory Union

Columns:

1-9 Breakout of Current Expenditures by Major Object Code (as listed in Table 7) as a percentage of Total PK-12 Current Expenditures

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools SASRS - FY2017**

03/31/2017

Table 8 = FY16 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

		1	2	3	4	5	6	7	8	9
		Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs		
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds			
Supervisory Union Subtotal		59.85%	20.44%	6.29%	2.66%	4.65%	5.49%	0.60%	0.01%	100.00%
03	Addison Central S.U.	61.75%	19.19%	7.03%	2.43%	4.52%	4.49%	0.60%	0.00%	100.00%
01	Addison Northeast S.U.	59.34%	19.24%	4.65%	4.72%	5.45%	5.91%	0.69%	0.00%	100.00%
02	Addison Northwest S.U.	55.21%	20.56%	13.19%	3.76%	2.35%	4.46%	0.47%	0.00%	100.00%
04	Addison Rutland S.U.	58.56%	21.92%	6.46%	2.31%	6.07%	4.27%	0.41%	0.00%	100.00%
61	Barre Supervisory Union	59.69%	18.55%	10.15%	3.42%	2.61%	4.82%	0.77%	0.00%	100.00%
60	Battenkill Valley S.U.	63.17%	19.85%	8.41%	1.72%	1.08%	5.09%	0.68%	0.00%	100.00%
06	Bennington Rutland S.U.	61.38%	23.25%	5.12%	2.26%	2.18%	5.68%	0.14%	0.00%	100.00%
57	Blue Mountain S.D.	61.52%	19.86%	5.67%	1.21%	5.82%	5.58%	0.34%	0.00%	100.00%
15	Burlington S.D.	62.41%	20.91%	6.27%	2.05%	1.15%	6.94%	0.27%	0.00%	100.00%
09	Caledonia Central S.U.	63.03%	19.29%	5.87%	3.42%	2.07%	5.63%	0.69%	0.00%	100.00%
08	Caledonia North S.U.	53.90%	17.07%	16.19%	2.35%	5.29%	4.10%	0.84%	0.26%	100.00%
13	Chittenden Central S.U.	60.64%	20.96%	6.73%	2.05%	2.18%	6.76%	0.69%	0.00%	100.00%
12	Chittenden East S.U.	62.89%	23.55%	2.81%	2.55%	1.09%	5.79%	1.32%	0.00%	100.00%
14	Chittenden South S.U.	66.58%	20.44%	4.32%	1.25%	2.04%	4.88%	0.49%	0.00%	100.00%
07	Colchester S.D.	64.07%	17.11%	4.75%	3.83%	4.12%	5.84%	0.29%	0.00%	100.00%
18	Essex Caledonia S.U.	50.77%	17.03%	15.35%	4.25%	7.15%	5.15%	0.30%	0.00%	100.00%
19	Essex North S.U.	52.70%	20.11%	11.01%	2.13%	7.15%	4.80%	2.11%	0.00%	100.00%
59	Essex Town S.D.	65.02%	21.26%	4.27%	1.32%	4.00%	3.86%	0.27%	0.00%	100.00%
23	Franklin Central S.U.	60.87%	19.37%	5.66%	2.34%	6.44%	5.05%	0.27%	0.00%	100.00%
20	Franklin Northeast S.U.	58.09%	18.69%	6.27%	2.29%	6.44%	7.86%	0.36%	0.00%	100.00%
21	Franklin Northwest S.U.	63.38%	21.57%	5.36%	2.14%	2.04%	5.24%	0.27%	0.00%	100.00%
22	Franklin West S.U.	60.46%	19.57%	9.95%	1.18%	3.88%	4.73%	0.25%	0.00%	100.00%
24	Grand Isle S.U.	61.09%	19.03%	4.96%	2.41%	6.36%	5.83%	0.31%	0.00%	100.00%
VC001	Patricia A. Hannaford Career Ctr.	67.82%	22.46%	1.30%	1.13%	1.90%	4.84%	0.55%	0.00%	100.00%
54	Hartford S.D.	60.49%	17.13%	4.84%	5.21%	7.20%	4.86%	0.27%	0.00%	100.00%
25	Lamoille North S.U.	56.50%	20.86%	8.02%	2.10%	4.82%	6.35%	1.36%	0.00%	100.00%
26	Lamoille South S.U.	57.80%	20.33%	7.91%	4.06%	4.16%	4.67%	1.06%	0.00%	100.00%
10	Milton Town S.D.	60.80%	18.77%	3.98%	1.33%	8.63%	6.11%	0.38%	0.00%	100.00%
45	Montpelier S.D.	58.16%	20.91%	7.95%	4.03%	3.33%	5.41%	0.20%	0.00%	100.00%
31	North Country S.U.	55.64%	19.97%	7.10%	3.29%	5.81%	6.61%	1.59%	0.00%	100.00%
27	Orange East S.U.	56.87%	20.95%	6.05%	2.81%	7.77%	5.18%	0.37%	0.00%	100.00%
29	Orange North S.U.	58.47%	17.50%	7.82%	2.02%	6.41%	5.80%	1.98%	0.00%	100.00%
28	Orange Southwest S.U.	60.10%	19.38%	4.67%	5.69%	2.40%	6.88%	0.86%	0.00%	100.00%
30	Orange Windsor S.U.	55.16%	17.87%	5.53%	3.50%	10.50%	6.00%	1.45%	0.00%	100.00%
34	Orleans Central S.U.	55.69%	21.70%	6.29%	1.77%	6.56%	6.86%	0.95%	0.18%	100.00%
35	Orleans Southwest S.U.	55.68%	20.20%	7.03%	4.29%	7.23%	5.14%	0.42%	0.00%	100.00%
62	Rivendell S.D.	58.55%	22.19%	3.94%	1.63%	8.62%	4.79%	0.28%	0.00%	100.00%
VC016	River Valley Technical Center	56.30%	18.17%	6.31%	13.93%	2.31%	2.20%	0.78%	0.00%	100.00%
37	Rutland Central S.U.	62.30%	20.65%	7.09%	3.06%	1.87%	4.74%	0.29%	0.00%	100.00%
40	Rutland City S.D.	59.33%	27.18%	3.95%	1.30%	2.03%	5.90%	0.31%	0.00%	100.00%
36	Rutland Northeast S.U.	60.69%	23.27%	5.91%	2.57%	1.74%	5.49%	0.32%	0.00%	100.00%
33	Rutland South S.U.	62.85%	20.43%	3.19%	3.65%	3.81%	5.64%	0.43%	0.00%	100.00%
38	Rutland Southwest S.U.	56.74%	18.42%	7.24%	4.38%	5.83%	6.13%	1.27%	0.00%	100.00%
55	SAU 70	58.41%	22.41%	7.17%	2.62%	5.70%	3.59%	0.10%	0.00%	100.00%
16	South Burlington S.D.	66.19%	22.24%	3.66%	1.21%	1.54%	4.76%	0.41%	0.00%	100.00%
05	Southwest Vermont S.U.	59.06%	18.84%	7.51%	3.14%	7.04%	3.82%	0.38%	0.20%	100.00%
VC009	Southwest Vermont Career Development Ctr.	54.18%	16.82%	7.05%	10.74%	3.22%	5.92%	2.07%	0.00%	100.00%
56	Springfield S.D.	58.71%	22.75%	5.97%	1.34%	4.91%	6.13%	0.19%	0.00%	100.00%
11	St. Johnsbury S.D.	57.53%	21.78%	11.74%	1.22%	1.05%	6.04%	0.65%	0.00%	100.00%
63	Two Rivers S.U.	60.09%	20.60%	7.00%	3.89%	2.22%	5.97%	0.23%	0.00%	100.00%
32	Washington Central S.U.	59.35%	18.16%	7.01%	1.59%	6.16%	6.35%	1.39%	0.00%	100.00%
41	Washington Northeast S.U.	59.21%	20.63%	9.47%	2.16%	1.74%	5.80%	0.99%	0.00%	100.00%
43	Washington South S.U.	55.49%	20.05%	9.16%	2.72%	5.90%	5.82%	0.85%	0.00%	100.00%
42	Washington West S.U.	55.45%	19.99%	4.67%	3.29%	11.09%	5.02%	0.49%	0.00%	100.00%
46	Windham Central S.U.	60.55%	18.41%	6.41%	1.79%	5.89%	6.21%	0.74%	0.00%	100.00%
47	Windham Northeast S.U.	61.79%	20.02%	7.63%	2.79%	1.75%	5.45%	0.56%	0.00%	100.00%
48	Windham Southeast S.U.	56.36%	21.24%	3.34%	3.01%	11.61%	4.14%	0.29%	0.00%	100.00%
49	Windham Southwest S.U.	55.80%	18.50%	3.73%	3.08%	11.77%	6.04%	1.07%	0.00%	100.00%
51	Windsor Central S.U.	58.01%	22.35%	3.13%	4.26%	5.13%	6.81%	0.32%	0.00%	100.00%
50	Windsor Northwest S.U.	58.30%	19.32%	9.47%	3.10%	2.01%	7.20%	0.60%	0.00%	100.00%
52	Windsor Southeast S.U.	56.23%	22.20%	6.62%	2.16%	6.58%	5.07%	1.15%	0.00%	100.00%
17	Winooski S.D.	60.17%	21.14%	11.17%	1.09%	2.57%	3.66%	0.20%	0.00%	100.00%

* Data include unresolved reporting errors

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Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
59.85%	20.44%	6.29%	2.66%	4.65%	5.49%	0.60%	0.01%	100.00%

LEA Identification

Addison Central S.U.

SU003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3

54.32%	18.28%	11.22%	1.30%	11.61%	1.83%	1.44%	0.00%	100.00%
66.72%	20.12%	3.38%	2.64%	1.29%	5.63%	0.22%	0.00%	100.00%
68.54%	19.53%	1.03%	3.92%	2.16%	4.66%	0.15%	0.00%	100.00%
62.39%	19.87%	10.07%	1.46%	1.61%	4.49%	0.12%	0.00%	100.00%
68.05%	21.03%	2.69%	1.64%	1.33%	4.92%	0.34%	0.00%	100.00%
65.36%	21.68%	3.83%	1.73%	1.33%	5.89%	0.18%	0.00%	100.00%
66.67%	20.61%	1.40%	1.95%	2.19%	7.03%	0.15%	0.00%	100.00%
68.79%	20.53%	1.24%	2.16%	1.18%	5.86%	0.24%	0.00%	100.00%
63.87%	18.85%	5.15%	3.63%	2.43%	5.66%	0.42%	0.00%	100.00%
61.75%	19.19%	7.03%	2.43%	4.52%	4.49%	0.60%	0.00%	100.00%

S.U. Subtotal

Addison Northeast S.U.

SU001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28

53.80%	19.22%	7.34%	1.44%	10.20%	7.78%	0.22%	0.00%	100.00%
64.89%	22.13%	1.33%	5.26%	2.06%	3.40%	0.92%	0.00%	100.00%
65.36%	23.28%	2.95%	1.14%	1.99%	4.18%	1.09%	0.00%	100.00%
61.70%	18.59%	2.61%	7.81%	2.43%	5.20%	1.65%	0.00%	100.00%
66.92%	15.53%	2.34%	4.94%	2.52%	6.39%	1.37%	0.00%	100.00%
65.29%	17.51%	6.95%	2.79%	2.36%	4.24%	0.86%	0.00%	100.00%
59.55%	18.48%	3.56%	8.21%	3.88%	5.58%	0.74%	0.00%	100.00%
59.34%	19.24%	4.65%	4.72%	5.45%	5.91%	0.69%	0.00%	100.00%

S.U. Subtotal

Addison Northwest S.U.

SU002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
U005	Vergennes UHSD #5
U044	Vergennes UESD #44

47.94%	18.19%	28.28%	1.43%	1.16%	2.73%	0.26%	0.00%	100.00%
63.00%	22.24%	4.07%	2.56%	1.19%	6.38%	0.55%	0.00%	100.00%
60.90%	25.32%	2.70%	3.39%	1.14%	6.05%	0.51%	0.00%	100.00%
57.16%	20.47%	4.96%	6.66%	4.92%	5.15%	0.69%	0.00%	100.00%
62.82%	22.72%	2.71%	4.34%	1.31%	5.61%	0.50%	0.00%	100.00%
55.21%	20.56%	13.19%	3.76%	2.35%	4.46%	0.47%	0.00%	100.00%

S.U. Subtotal

Addison Rutland S.U.

SU004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42

45.83%	16.20%	15.42%	0.75%	19.57%	1.91%	0.32%	0.00%	100.00%
63.59%	20.95%	4.58%	2.77%	2.43%	5.40%	0.27%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
64.15%	24.05%	3.73%	2.08%	1.05%	4.50%	0.44%	0.00%	100.00%
47.42%	3.62%	0.00%	0.00%	39.37%	0.00%	9.59%	0.00%	100.00%
64.12%	20.40%	3.71%	3.80%	1.82%	5.94%	0.21%	0.00%	100.00%
41.08%	3.15%	0.00%	0.00%	43.31%	0.00%	12.46%	0.00%	100.00%
62.06%	24.23%	2.71%	3.51%	1.82%	5.12%	0.54%	0.00%	100.00%
62.02%	24.77%	3.89%	2.38%	1.38%	5.15%	0.41%	0.00%	100.00%
58.56%	21.92%	6.46%	2.31%	6.07%	4.27%	0.41%	0.00%	100.00%

S.U. Subtotal

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		Elementary-Secondary Current Expenditures -- PK-12								
		100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
LEA Identification		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
		59.85%	20.44%	6.29%	2.66%	4.65%	5.49%	0.60%	0.01%	100.00%
Barre Supervisory Union										
SU061	Barre Supervisory Union	49.32%	17.39%	12.01%	12.82%	3.14%	5.07%	0.24%	0.00%	100.00%
T011	Barre City	61.61%	19.56%	8.75%	1.77%	4.98%	2.99%	0.35%	0.00%	100.00%
T012	Barre Town	64.26%	19.13%	7.01%	2.69%	1.03%	5.40%	0.47%	0.00%	100.00%
U041	Spaulding HSUD #41	56.35%	17.39%	15.66%	4.19%	1.15%	4.54%	0.71%	0.00%	100.00%
VC002	Barre Technical Center	56.18%	17.35%	4.61%	2.35%	2.95%	11.99%	4.57%	0.00%	100.00%
S.U. Subtotal		59.69%	18.55%	10.15%	3.42%	2.61%	4.82%	0.77%	0.00%	100.00%
Battenkill Valley S.U.										
SU060	Battenkill Valley S.U.	58.33%	18.78%	18.73%	1.30%	0.78%	1.90%	0.18%	0.00%	100.00%
T005	Arlington	65.78%	20.44%	2.82%	1.94%	1.25%	6.83%	0.94%	0.00%	100.00%
T181	Sandgate	77.25%	5.90%	0.00%	0.00%	0.00%	7.23%	9.62%	0.00%	100.00%
S.U. Subtotal		63.17%	19.85%	8.41%	1.72%	1.08%	5.09%	0.68%	0.00%	100.00%
Bennington Rutland S.U.										
SU006	Bennington Rutland S.U.	57.40%	22.08%	11.58%	1.61%	3.98%	3.18%	0.18%	0.00%	100.00%
T056	Danby	0.00%	0.00%	0.00%	0.00%	76.86%	0.03%	23.11%	0.00%	100.00%
T059	Dorset	60.95%	24.98%	3.45%	2.63%	1.39%	6.50%	0.10%	0.00%	100.00%
T119	Manchester	64.06%	22.63%	2.66%	2.47%	2.36%	5.72%	0.09%	0.00%	100.00%
T134	Mt. Tabor	0.00%	0.00%	0.00%	0.00%	61.76%	0.00%	38.24%	0.00%	100.00%
T150	Pawlet	0.00%	0.00%	0.00%	0.00%	89.64%	6.49%	3.88%	0.00%	100.00%
T172	Rupert	0.00%	0.00%	0.00%	0.00%	86.06%	0.00%	13.94%	0.00%	100.00%
T202	Sunderland	59.93%	23.75%	4.01%	2.73%	1.28%	8.06%	0.24%	0.00%	100.00%
U023	Currier Memorial USD #23	61.84%	20.88%	2.01%	5.04%	1.02%	9.09%	0.12%	0.00%	100.00%
T248	Winhall	62.29%	8.46%	26.85%	0.00%	2.16%	0.05%	0.20%	0.00%	100.00%
U047	Mettawee Comm. UESD #47	63.54%	25.33%	1.19%	1.86%	1.04%	6.94%	0.10%	0.00%	100.00%
U301	Mountain Towns RED	61.21%	24.28%	5.87%	1.59%	1.62%	5.31%	0.13%	0.00%	100.00%
S.U. Subtotal		61.38%	23.25%	5.12%	2.26%	2.18%	5.68%	0.14%	0.00%	100.00%
Blue Mountain S. D.										
SU057	Blue Mountain S.D.									
U021	Blue Mountain USD #21	61.52%	19.86%	5.67%	1.21%	5.82%	5.58%	0.34%	0.00%	100.00%
S.U. Subtotal		61.52%	19.86%	5.67%	1.21%	5.82%	5.58%	0.34%	0.00%	100.00%
Burlington S. D.										
SU015	Burlington S. D.									
T037	Burlington	62.42%	21.01%	6.41%	2.07%	1.08%	6.78%	0.24%	0.00%	100.00%
VC004	Burlington Technical Center	62.15%	18.30%	2.64%	1.59%	3.06%	11.19%	1.08%	0.00%	100.00%
S.U. Subtotal		62.41%	20.91%	6.27%	2.05%	1.15%	6.94%	0.27%	0.00%	100.00%

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Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
59.85%	20.44%	6.29%	2.66%	4.65%	5.49%	0.60%	0.01%	100.00%

LEA Identification

Caledonia Central S. U.

SU009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden

68.15%	16.82%	5.83%	3.61%	2.83%	2.32%	0.45%	0.00%	100.00%
63.32%	20.97%	3.11%	2.93%	1.99%	6.93%	0.74%	0.00%	100.00%
62.72%	19.87%	5.49%	3.28%	1.81%	5.97%	0.85%	0.00%	100.00%
62.92%	19.41%	3.58%	5.22%	1.44%	6.66%	0.77%	0.00%	100.00%
55.58%	16.91%	15.37%	3.55%	2.48%	5.88%	0.23%	0.00%	100.00%
S.U. Subtotal	63.03%	19.29%	5.87%	3.42%	2.07%	5.63%	0.69%	100.00%

Caledonia North S.U.

SU008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37

55.69%	17.15%	19.22%	0.96%	3.86%	2.34%	0.11%	0.68%	100.00%
53.75%	18.50%	12.96%	3.56%	5.32%	4.10%	1.81%	0.00%	100.00%
15.52%	1.19%	31.85%	2.58%	9.52%	0.00%	39.34%	0.00%	100.00%
51.91%	17.06%	17.22%	2.51%	5.64%	4.87%	0.77%	0.00%	100.00%
49.22%	14.71%	14.34%	3.40%	10.87%	5.19%	2.27%	0.00%	100.00%
57.51%	15.73%	8.19%	3.10%	8.38%	5.55%	1.54%	0.00%	100.00%
52.59%	17.10%	11.89%	5.01%	4.70%	7.68%	1.03%	0.00%	100.00%
S.U. Subtotal	53.90%	17.07%	16.19%	2.35%	5.29%	4.10%	0.84%	100.00%

Chittenden Central S.U.

SU013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
VC006	The Center for Technology - Essex

44.00%	13.76%	32.50%	2.45%	2.76%	4.20%	0.33%	0.00%	100.00%
63.19%	21.81%	6.34%	2.03%	1.24%	5.10%	0.29%	0.00%	100.00%
61.91%	22.30%	2.00%	1.67%	6.49%	5.25%	0.39%	0.00%	100.00%
63.64%	21.70%	0.98%	1.93%	2.35%	8.27%	1.13%	0.00%	100.00%
57.54%	21.42%	7.89%	2.28%	1.70%	8.47%	0.69%	0.00%	100.00%
S.U. Subtotal	60.64%	20.96%	6.73%	2.05%	2.18%	6.76%	0.69%	100.00%

Chittenden East S.U.

SU012	Chittenden East S.U.
T099	Huntington
T255	Buels Gore
U401A	Mt Mansfield MUSD #401A
U401B	Mt Mansfield MUSD #401B

60.76%	26.45%	6.33%	0.62%	1.42%	2.26%	2.15%	0.00%	100.00%
61.85%	24.06%	0.75%	3.31%	1.20%	7.74%	1.09%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
65.08%	23.48%	0.43%	3.19%	1.10%	6.40%	0.32%	0.00%	100.00%
63.72%	20.91%	1.05%	3.90%	0.77%	8.53%	1.12%	0.00%	100.00%
S.U. Subtotal	62.89%	23.55%	2.81%	2.55%	1.09%	5.79%	1.32%	100.00%

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59.85%	20.44%	6.29%	2.66%	4.65%	5.49%	0.60%	0.01%	100.00%

LEA Identification

Chittenden South S.U.

SU014	Chittenden South S.U.	68.89%	21.84%	5.27%	0.58%	1.16%	2.11%	0.14%	0.00%	100.00%
T045	Charlotte	63.11%	18.96%	4.95%	1.61%	5.21%	5.59%	0.57%	0.00%	100.00%
T096	Hinesburg	64.33%	18.74%	5.01%	1.00%	5.32%	5.10%	0.00%	0.00%	100.00%
T178	St. George	0.00%	0.00%	79.26%	0.00%	5.27%	1.44%	14.04%	0.00%	100.00%
T186	Shelburne	65.38%	19.80%	5.09%	1.79%	1.90%	4.83%	1.22%	0.00%	100.00%
T244	Williston	65.56%	19.57%	4.90%	1.81%	1.07%	6.66%	0.43%	0.00%	100.00%
U015	Champlain Valley UHSD #15	67.03%	20.74%	1.30%	1.46%	1.66%	7.23%	0.58%	0.00%	100.00%
S.U. Subtotal		66.58%	20.44%	4.32%	1.25%	2.04%	4.88%	0.49%	0.00%	100.00%

Colchester S. D.

SU007	Colchester S.D.									
T050	Colchester	64.07%	17.11%	4.75%	3.83%	4.12%	5.84%	0.29%	0.00%	100.00%
S.U. Subtotal		64.07%	17.11%	4.75%	3.83%	4.12%	5.84%	0.29%	0.00%	100.00%

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.	54.76%	19.99%	6.19%	1.68%	13.97%	2.88%	0.52%	0.00%	100.00%
T051	Concord	51.52%	16.82%	15.69%	2.80%	7.62%	5.30%	0.26%	0.00%	100.00%
T083	Granby	0.00%	0.00%	33.89%	0.00%	63.78%	0.00%	2.33%	0.00%	100.00%
T088	Guildhall	39.82%	15.98%	28.82%	0.65%	9.75%	4.83%	0.16%	0.00%	100.00%
T108	Kirby	6.35%	0.48%	90.22%	0.00%	0.00%	0.00%	2.94%	0.00%	100.00%
T116	Lunenburg	49.16%	17.52%	18.59%	4.50%	3.23%	6.84%	0.15%	0.00%	100.00%
T118	Maidstone	1.35%	0.13%	74.17%	16.65%	1.10%	4.53%	2.05%	0.00%	100.00%
T216	Victory	0.00%	0.00%	1.84%	0.00%	89.79%	0.00%	8.37%	0.00%	100.00%
T225	Waterford	50.68%	14.67%	17.88%	8.69%	1.71%	6.22%	0.15%	0.00%	100.00%
S.U. Subtotal		50.77%	17.03%	15.35%	4.25%	7.15%	5.15%	0.30%	0.00%	100.00%

Essex North S.U.

SU019	Essex North S.U.	50.44%	17.13%	23.67%	0.00%	0.81%	2.01%	5.95%	0.00%	100.00%
T021	Bloomfield	2.85%	0.22%	18.70%	0.00%	77.21%	0.16%	0.86%	0.00%	100.00%
T035	Brunswick	8.43%	0.00%	58.05%	0.00%	1.87%	26.52%	5.13%	0.00%	100.00%
T041	Canaan	55.30%	22.04%	5.35%	3.12%	7.60%	6.10%	0.48%	0.00%	100.00%
T111	Lemington	0.00%	0.00%	60.12%	0.00%	34.58%	0.00%	5.29%	0.00%	100.00%
T144	Norton	1.32%	0.00%	6.83%	0.00%	91.24%	0.00%	0.60%	0.00%	100.00%
S.U. Subtotal		52.70%	20.11%	11.01%	2.13%	7.15%	4.80%	2.11%	0.00%	100.00%

Essex Town S. D.

SU059	Essex Town S.D.									
T070	Essex Town	65.02%	21.26%	4.27%	1.32%	4.00%	3.86%	0.27%	0.00%	100.00%
S.U. Subtotal		65.02%	21.26%	4.27%	1.32%	4.00%	3.86%	0.27%	0.00%	100.00%

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2016
3/31/2017**

Table 8 = FY16 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
59.85%	20.44%	6.29%	2.66%	4.65%	5.49%	0.60%	0.01%	100.00%

LEA Identification

Franklin Central S.U.

SU023	Franklin Central S.U.
T072	Fairfield
T176	St. Albans City
T177	St. Albans Town
U048	Bellows Free Academy UHSD #48
VC003	Northwest Technical Center

54.81%	16.02%	13.82%	0.89%	11.96%	2.43%	0.07%	0.00%	100.00%
65.46%	18.11%	2.47%	1.29%	5.05%	7.06%	0.55%	0.00%	100.00%
63.51%	21.28%	2.46%	1.83%	6.25%	4.61%	0.06%	0.00%	100.00%
62.31%	22.24%	3.56%	1.76%	4.39%	5.52%	0.23%	0.00%	100.00%
60.97%	19.28%	4.31%	4.50%	4.45%	5.98%	0.51%	0.00%	100.00%
66.34%	18.03%	1.27%	1.45%	3.48%	8.96%	0.48%	0.00%	100.00%
S.U. Subtotal	19.37%	5.66%	2.34%	6.44%	5.05%	0.27%	0.00%	100.00%

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.
T007	Bakersfield
T018	Berkshire
T068	Enosburgh
T165	Richford
T128	Montgomery
VC005	Cold Hollow Career Center

48.29%	15.30%	16.40%	0.31%	17.38%	2.16%	0.15%	0.00%	100.00%
69.01%	15.79%	0.67%	2.69%	2.25%	9.36%	0.23%	0.00%	100.00%
62.85%	20.48%	1.64%	2.33%	1.96%	10.36%	0.37%	0.00%	100.00%
62.42%	19.85%	1.63%	3.71%	2.55%	9.52%	0.32%	0.00%	100.00%
58.00%	21.49%	4.59%	2.31%	1.87%	11.11%	0.62%	0.00%	100.00%
67.52%	16.79%	0.76%	2.33%	1.48%	10.30%	0.82%	0.00%	100.00%
56.42%	22.32%	3.98%	4.31%	4.31%	8.27%	0.39%	0.00%	100.00%
S.U. Subtotal	18.69%	6.27%	2.29%	6.44%	7.86%	0.36%	0.00%	100.00%

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7

63.98%	17.66%	12.12%	1.27%	2.23%	2.67%	0.08%	0.00%	100.00%
65.96%	16.84%	5.68%	3.11%	0.84%	7.44%	0.12%	0.00%	100.00%
65.82%	21.48%	4.40%	1.62%	0.86%	5.73%	0.09%	0.00%	100.00%
62.55%	18.94%	6.83%	3.14%	2.36%	6.05%	0.12%	0.00%	100.00%
67.10%	23.07%	1.68%	1.49%	0.78%	5.77%	0.12%	0.00%	100.00%
59.99%	24.59%	3.05%	2.80%	3.09%	5.87%	0.61%	0.00%	100.00%
S.U. Subtotal	21.57%	5.36%	2.14%	2.04%	5.24%	0.27%	0.00%	100.00%

Franklin West S.U.

SU022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia

56.75%	18.53%	10.72%	0.43%	9.88%	3.54%	0.14%	0.00%	100.00%
61.04%	20.05%	11.35%	0.92%	1.30%	4.94%	0.39%	0.00%	100.00%
57.83%	18.69%	7.69%	1.56%	9.07%	4.92%	0.25%	0.00%	100.00%
62.98%	19.87%	8.05%	1.98%	1.78%	5.23%	0.12%	0.00%	100.00%
S.U. Subtotal	19.57%	9.95%	1.18%	3.88%	4.73%	0.25%	0.00%	100.00%

Grand Isle S.U.

SU024	Grand Isle S.U.
T003	Alburgh
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero

53.62%	13.12%	21.31%	1.76%	7.24%	2.07%	0.88%	0.00%	100.00%
59.43%	19.82%	2.88%	1.52%	8.57%	7.50%	0.28%	0.00%	100.00%
64.38%	21.93%	1.69%	2.24%	4.16%	5.37%	0.23%	0.00%	100.00%
61.53%	19.45%	1.83%	3.98%	7.61%	5.44%	0.15%	0.00%	100.00%
65.60%	15.86%	1.92%	2.66%	6.88%	6.85%	0.23%	0.00%	100.00%
63.11%	19.49%	2.08%	4.15%	4.59%	6.46%	0.11%	0.00%	100.00%
S.U. Subtotal	19.03%	4.96%	2.41%	6.36%	5.83%	0.31%	0.00%	100.00%

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Table 8 = FY16 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

		1	2	3	4	5	6	7	8	9
		Elementary-Secondary Current Expenditures -- PK-12								
		100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
LEA Identification		59.85%	20.44%	6.29%	2.66%	4.65%	5.49%	0.60%	0.01%	100.00%
Patricia A. Hannaford Career Center										
VC001	Patricia A. Hannaford Career Ctr.	67.82%	22.46%	1.30%	1.13%	1.90%	4.84%	0.55%	0.00%	100.00%
S.U. Subtotal		67.82%	22.46%	1.30%	1.13%	1.90%	4.84%	0.55%	0.00%	100.00%
Hartford S. D.										
SU054	Hartford S.D.									
T093	Hartford	61.40%	16.93%	5.00%	4.93%	7.74%	3.77%	0.22%	0.00%	100.00%
VC007	Hartford Area Career/Tech Ctr	52.87%	18.76%	3.50%	7.49%	2.59%	14.03%	0.75%	0.00%	100.00%
S.U. Subtotal		60.49%	17.13%	4.84%	5.21%	7.20%	4.86%	0.27%	0.00%	100.00%
Lamoille North S.U.										
SU025	Lamoille North S.U.	56.07%	18.67%	15.35%	1.28%	2.05%	5.12%	1.46%	0.00%	100.00%
T014	Belvidere	13.27%	1.39%	20.83%	0.00%	63.95%	0.07%	0.48%	0.00%	100.00%
T040	Cambridge	56.24%	22.69%	9.93%	3.84%	1.06%	4.51%	1.74%	0.00%	100.00%
T066	Eden	59.22%	20.61%	8.69%	3.14%	1.40%	6.11%	0.83%	0.00%	100.00%
T100	Hyde Park	56.04%	23.24%	10.89%	1.30%	2.26%	5.13%	1.13%	0.00%	100.00%
T107	Johnson	56.03%	22.68%	8.26%	1.92%	5.44%	5.04%	0.62%	0.00%	100.00%
T226	Waterville	50.85%	17.58%	8.66%	3.67%	13.03%	5.65%	0.56%	0.00%	100.00%
U018	Lamoille UHSD #18	57.66%	19.93%	5.16%	1.36%	7.23%	7.23%	1.42%	0.00%	100.00%
VC008	Green Mtn. Tech. and Career Center	55.68%	20.11%	5.12%	2.29%	2.65%	11.49%	2.67%	0.00%	100.00%
S.U. Subtotal		56.50%	20.86%	8.02%	2.10%	4.82%	6.35%	1.36%	0.00%	100.00%
Lamoille South S.U.										
SU026	Lamoille South S.U.	46.44%	19.82%	19.87%	0.74%	9.92%	0.85%	2.37%	0.00%	100.00%
T067	Elmore	56.08%	17.49%	0.12%	13.24%	5.93%	5.66%	1.49%	0.00%	100.00%
T132	Morristown	60.66%	20.83%	4.36%	5.54%	1.86%	6.32%	0.43%	0.00%	100.00%
T198	Stowe	64.49%	20.24%	1.71%	5.07%	1.78%	6.07%	0.64%	0.00%	100.00%
S.U. Subtotal		57.80%	20.33%	7.91%	4.06%	4.16%	4.67%	1.06%	0.00%	100.00%
Milton Town S. D.										
SU010	Milton S.D.									
T126	Milton	60.80%	18.77%	3.98%	1.33%	8.63%	6.11%	0.38%	0.00%	100.00%
S.U. Subtotal		60.80%	18.77%	3.98%	1.33%	8.63%	6.11%	0.38%	0.00%	100.00%
Montpelier S. D.										
SU045	Montpelier S.D.									
T129	Montpelier	58.16%	20.91%	7.95%	4.03%	3.33%	5.41%	0.20%	0.00%	100.00%
S.U. Subtotal		58.16%	20.91%	7.95%	4.03%	3.33%	5.41%	0.20%	0.00%	100.00%

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Summary of the Annual Statistical
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1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
59.85%	20.44%	6.29%	2.66%	4.65%	5.49%	0.60%	0.01%	100.00%

LEA Identification

North Country S. U. (formerly Orleans Essex North)

SU031	Orleans Essex North S. U.	55.21%	22.22%	10.93%	3.87%	2.71%	1.82%	3.25%	0.00%	100.00%
J105	Jay/Westfield Joint Elementary	56.62%	22.19%	6.45%	1.87%	7.71%	4.95%	0.20%	0.00%	100.00%
T030	Brighton	56.83%	18.69%	13.64%	0.11%	3.65%	6.37%	0.70%	0.00%	100.00%
T044	Charleston	60.48%	17.88%	6.66%	5.19%	1.00%	8.33%	0.46%	0.00%	100.00%
T054	Coventry	50.72%	18.92%	18.93%	4.05%	1.86%	4.77%	0.75%	0.00%	100.00%
T058	Derby	47.28%	15.05%	2.49%	5.68%	23.71%	5.53%	0.25%	0.00%	100.00%
T258	Ferdinand	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T097	Holland	55.92%	16.30%	8.41%	6.84%	2.44%	8.03%	2.06%	0.00%	100.00%
T105	Jay	3.34%	0.00%	0.00%	0.00%	88.95%	0.00%	7.72%	0.00%	100.00%
T114	Lowell	59.85%	20.05%	10.48%	1.84%	1.34%	6.11%	0.34%	0.00%	100.00%
T131	Morgan	0.00%	0.00%	90.45%	0.00%	1.87%	0.25%	7.43%	0.00%	100.00%
T139	Newport City	62.22%	24.73%	3.14%	3.16%	0.98%	5.42%	0.36%	0.00%	100.00%
T140	Newport Town	59.25%	22.01%	6.53%	3.05%	6.11%	2.73%	0.31%	0.00%	100.00%
T209	Troy	56.91%	20.90%	9.26%	4.18%	0.97%	6.85%	0.93%	0.00%	100.00%
T231	Westfield	0.00%	0.00%	93.21%	0.00%	6.79%	0.00%	0.00%	0.00%	100.00%
U022A	North Country Jr UHSD #22	57.07%	19.42%	7.71%	1.20%	4.62%	7.46%	2.51%	0.00%	100.00%
U022B	North Country Sr UHSD #22	55.35%	20.38%	6.09%	3.09%	2.50%	9.57%	3.03%	0.00%	100.00%
VC010	North Country Career Center	59.44%	19.97%	3.19%	1.45%	4.70%	10.83%	0.41%	0.00%	100.00%
S.U. Subtotal		55.64%	19.97%	7.10%	3.29%	5.81%	6.61%	1.59%	0.00%	100.00%

Orange East S.U.

SU027	Orange East S.U.	59.20%	20.23%	9.59%	3.26%	4.34%	2.96%	0.41%	0.00%	100.00%
T023	Bradford ID	59.08%	25.03%	3.10%	2.42%	3.80%	6.20%	0.38%	0.00%	100.00%
T136	Newbury	64.91%	17.48%	2.64%	1.93%	5.49%	7.46%	0.09%	0.00%	100.00%
T205	Thetford	55.35%	21.82%	2.85%	2.20%	14.16%	3.33%	0.28%	0.00%	100.00%
U030	Oxbow UHSD #30	53.68%	19.47%	8.65%	4.53%	6.62%	6.47%	0.58%	0.00%	100.00%
U036	Waits River Valley USD #36	55.34%	19.44%	7.81%	1.75%	11.67%	3.81%	0.18%	0.00%	100.00%
VC011	River Bend Career + Tech. Center	59.20%	24.83%	4.88%	1.37%	3.36%	5.92%	0.44%	0.00%	100.00%
S.U. Subtotal		56.87%	20.95%	6.05%	2.81%	7.77%	5.18%	0.37%	0.00%	100.00%

Orange North S.U.

SU029	Orange North S.U.	67.07%	19.53%	5.94%	1.49%	1.74%	1.79%	2.45%	0.00%	100.00%
T146	Orange	54.57%	17.28%	14.60%	3.38%	2.65%	5.63%	1.88%	0.00%	100.00%
T223	Washington	58.20%	16.35%	9.12%	1.55%	5.94%	7.33%	1.52%	0.00%	100.00%
T243	Williamstown	55.99%	16.96%	6.57%	1.99%	9.41%	7.19%	1.90%	0.00%	100.00%
S.U. Subtotal		58.47%	17.50%	7.82%	2.02%	6.41%	5.80%	1.98%	0.00%	100.00%

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Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
59.85%	20.44%	6.29%	2.66%	4.65%	5.49%	0.60%	0.01%	100.00%

LEA Identification

Orange Southwest S.U.

SU028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
VC012	Randolph Area Vocational Center

56.89%	18.24%	7.80%	6.71%	1.78%	8.14%	0.44%	0.00%	100.00%	
63.94%	17.02%	1.01%	8.55%	1.90%	6.29%	1.28%	0.00%	100.00%	
61.07%	21.72%	6.65%	0.00%	1.79%	6.97%	1.79%	0.00%	100.00%	
64.54%	22.74%	1.14%	1.84%	2.08%	6.37%	1.29%	0.00%	100.00%	
63.38%	19.62%	1.47%	6.89%	2.92%	4.73%	0.99%	0.00%	100.00%	
55.44%	18.42%	7.50%	5.20%	3.79%	8.73%	0.93%	0.00%	100.00%	
S.U. Subtotal	60.10%	19.38%	4.67%	5.69%	2.40%	6.88%	0.86%	0.00%	100.00%

Orange Windsor S.U.

SU030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge

49.73%	17.13%	11.58%	0.89%	18.26%	1.90%	0.52%	0.00%	100.00%	
57.60%	19.52%	1.43%	2.70%	9.61%	7.50%	1.65%	0.00%	100.00%	
59.87%	17.98%	2.68%	4.21%	5.00%	8.41%	1.85%	0.00%	100.00%	
54.93%	17.33%	2.12%	9.96%	5.34%	7.80%	2.51%	0.00%	100.00%	
56.61%	17.61%	3.10%	4.94%	7.99%	8.08%	1.67%	0.00%	100.00%	
56.28%	18.30%	5.22%	2.92%	8.29%	7.15%	1.85%	0.00%	100.00%	
S.U. Subtotal	55.16%	17.87%	5.53%	3.50%	10.50%	6.00%	1.45%	0.00%	100.00%

Orleans Central S.U.

SU034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24

55.58%	24.82%	11.83%	0.99%	2.58%	2.80%	0.79%	0.62%	100.00%	
55.05%	19.14%	3.49%	2.89%	7.66%	10.78%	0.99%	0.00%	100.00%	
56.62%	22.82%	1.99%	2.27%	7.05%	8.50%	0.74%	0.00%	100.00%	
54.22%	22.56%	6.65%	1.44%	8.41%	5.79%	0.92%	0.00%	100.00%	
54.88%	23.67%	2.54%	1.84%	8.81%	6.93%	1.33%	0.00%	100.00%	
57.04%	21.23%	4.13%	1.77%	8.11%	6.82%	0.90%	0.00%	100.00%	
61.01%	19.01%	3.51%	2.15%	1.87%	11.57%	0.88%	0.00%	100.00%	
4.28%	0.33%	0.00%	0.00%	93.49%	0.75%	1.16%	0.00%	100.00%	
55.05%	18.41%	4.79%	2.17%	9.33%	9.09%	1.15%	0.00%	100.00%	
S.U. Subtotal	55.69%	21.70%	6.29%	1.77%	6.56%	6.86%	0.95%	0.18%	100.00%

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43

49.48%	17.53%	13.15%	1.80%	15.77%	2.19%	0.08%	0.00%	100.00%	
59.53%	20.43%	2.30%	7.04%	1.98%	8.15%	0.57%	0.00%	100.00%	
0.00%	0.00%	87.01%	0.00%	0.00%	0.00%	12.99%	0.00%	100.00%	
60.96%	23.29%	0.74%	6.59%	0.36%	7.51%	0.54%	0.00%	100.00%	
0.00%	0.00%	88.39%	0.00%	1.11%	0.00%	10.49%	0.00%	100.00%	
59.69%	20.80%	10.98%	2.18%	0.98%	3.98%	1.39%	0.00%	100.00%	
60.84%	23.17%	3.13%	3.63%	1.17%	7.87%	0.18%	0.00%	100.00%	
59.42%	22.24%	1.75%	7.10%	1.65%	7.21%	0.63%	0.00%	100.00%	
61.40%	22.76%	1.85%	4.07%	1.09%	8.22%	0.62%	0.00%	100.00%	
S.U. Subtotal	55.68%	20.20%	7.03%	4.29%	7.23%	5.14%	0.42%	0.00%	100.00%

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2016
3/31/2017**

Table 8 = FY16 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

		1	2	3	4	5	6	7	8	9
		Elementary-Secondary Current Expenditures -- PK-12								
		100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
LEA Identification		59.85%	20.44%	6.29%	2.66%	4.65%	5.49%	0.60%	0.01%	100.00%
Rivendell S.D.										
SU064	Rivendell S.D.									
U146	Rivendell Interstate School District	58.55%	22.19%	3.94%	1.63%	8.62%	4.79%	0.28%	0.00%	100.00%
S.U. Subtotal		58.55%	22.19%	3.94%	1.63%	8.62%	4.79%	0.28%	0.00%	100.00%
River Valley Technical Center										
VC016	River Valley Technical Center	56.30%	18.17%	6.31%	13.93%	2.31%	2.20%	0.78%	0.00%	100.00%
S.U. Subtotal		56.30%	18.17%	6.31%	13.93%	2.31%	2.20%	0.78%	0.00%	100.00%
Rutland Central S.U.										
SU037	Rutland Central S.U.	48.90%	16.12%	25.74%	2.39%	1.68%	4.82%	0.34%	0.00%	100.00%
T160	Proctor	62.88%	19.67%	5.08%	4.94%	2.43%	4.61%	0.39%	0.00%	100.00%
T174	Rutland Town	65.85%	22.63%	3.48%	2.20%	1.15%	4.46%	0.23%	0.00%	100.00%
T237	West Rutland	65.14%	21.92%	2.96%	2.52%	2.14%	5.09%	0.23%	0.00%	100.00%
S.U. Subtotal		62.30%	20.65%	7.09%	3.06%	1.87%	4.74%	0.29%	0.00%	100.00%
Rutland City S. D.										
SU040	Rutland City S.D.									
T173	Rutland City	60.33%	27.57%	2.82%	1.34%	2.01%	5.65%	0.27%	0.00%	100.00%
VC013	Stafford Technical Center	50.32%	23.62%	14.10%	0.89%	2.22%	8.20%	0.65%	0.00%	100.00%
S.U. Subtotal		59.33%	27.18%	3.95%	1.30%	2.03%	5.90%	0.31%	0.00%	100.00%
Rutland Northeast S. U.										
SU036	Rutland Northeast S.U.	57.31%	25.88%	11.98%	1.33%	0.71%	2.44%	0.35%	0.00%	100.00%
J048	Barstow Joint Contract School	64.39%	21.71%	0.89%	3.70%	1.14%	7.60%	0.57%	0.00%	100.00%
T026	Brandon	66.24%	24.71%	0.96%	2.20%	0.90%	4.86%	0.12%	0.00%	100.00%
T048	Chittenden	6.14%	0.47%	7.97%	0.00%	83.59%	0.12%	1.72%	0.00%	100.00%
T081	Goshen	23.43%	1.80%	67.67%	0.00%	0.00%	0.00%	7.11%	0.00%	100.00%
T110	Leicester	62.31%	17.72%	3.22%	8.06%	1.15%	7.34%	0.21%	0.00%	100.00%
T122	Mendon	9.73%	0.75%	84.36%	0.00%	0.00%	0.00%	5.16%	0.00%	100.00%
T154	Pittsford	62.93%	21.81%	1.33%	2.72%	0.95%	9.95%	0.30%	0.00%	100.00%
T201	Sudbury	60.30%	23.57%	3.88%	5.04%	1.31%	4.90%	1.00%	0.00%	100.00%
T241	Whiting	59.53%	22.01%	1.34%	8.14%	1.21%	6.62%	1.14%	0.00%	100.00%
U008	Otter Valley UHSD #8	61.35%	20.45%	3.17%	3.22%	3.74%	7.92%	0.16%	0.00%	100.00%
S.U. Subtotal		60.69%	23.27%	5.91%	2.57%	1.74%	5.49%	0.32%	0.00%	100.00%
Rutland South S. U.										
SU033	Rutland South S.U.	63.71%	21.71%	6.39%	4.49%	1.59%	1.93%	0.19%	0.00%	100.00%
T049	Clarendon	60.47%	22.75%	1.20%	3.42%	4.65%	7.15%	0.35%	0.00%	100.00%
T190	Shrewsbury	65.75%	20.67%	0.46%	3.02%	1.49%	8.02%	0.59%	0.00%	100.00%
T206	Tinmouth	65.45%	12.71%	7.47%	4.58%	1.30%	8.27%	0.22%	0.00%	100.00%
T219	Wallingford	65.13%	19.21%	0.64%	3.04%	5.42%	6.13%	0.42%	0.00%	100.00%
U040	Mill River USD #40	61.73%	19.72%	2.15%	3.24%	5.36%	7.14%	0.66%	0.00%	100.00%
S.U. Subtotal		62.85%	20.43%	3.19%	3.65%	3.81%	5.64%	0.43%	0.00%	100.00%

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2016
3/31/2017**

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1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
59.85%	20.44%	6.29%	2.66%	4.65%	5.49%	0.60%	0.01%	100.00%

LEA Identification

Rutland Southwest S. U.

SU038	Rutland Southwest S.U.
T101	Ira
T125	Middletown Springs
T158	Poultney
T228	Wells

52.10%	14.38%	16.88%	1.46%	10.72%	2.13%	2.34%	0.00%	100.00%
0.00%	0.00%	84.54%	0.00%	0.00%	2.22%	13.24%	0.00%	100.00%
58.68%	16.16%	5.72%	7.36%	1.38%	9.42%	1.28%	0.00%	100.00%
57.28%	20.77%	2.88%	5.83%	5.01%	7.35%	0.88%	0.00%	100.00%
64.29%	19.68%	4.10%	2.71%	0.96%	7.93%	0.33%	0.00%	100.00%
56.74%	18.42%	7.24%	4.38%	5.83%	6.13%	1.27%	0.00%	100.00%

S.U. Subtotal

SAU 70

SU055	SAU 70
T145	Norwich

58.41%	22.41%	7.17%	2.62%	5.70%	3.59%	0.10%	0.00%	100.00%
58.41%	22.41%	7.17%	2.62%	5.70%	3.59%	0.10%	0.00%	100.00%

S.U. Subtotal

South Burlington S. D.

SU016	South Burlington S.D.
T191	South Burlington

66.19%	22.24%	3.66%	1.21%	1.54%	4.76%	0.41%	0.00%	100.00%
66.19%	22.24%	3.66%	1.21%	1.54%	4.76%	0.41%	0.00%	100.00%

S.U. Subtotal

Southwest Vermont S. U.

SU005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14

54.36%	18.95%	13.24%	1.17%	10.09%	1.64%	0.08%	0.47%	100.00%
64.08%	18.70%	2.99%	4.19%	4.44%	4.58%	1.01%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31.12%	2.38%	10.68%	9.34%	32.00%	0.27%	14.21%	0.00%	100.00%
66.47%	19.85%	0.59%	5.32%	1.71%	5.97%	0.08%	0.00%	100.00%
64.48%	19.63%	0.75%	5.20%	5.36%	4.40%	0.18%	0.00%	100.00%
54.01%	12.41%	8.07%	20.51%	1.43%	3.19%	0.37%	0.00%	100.00%
61.45%	18.73%	3.81%	4.19%	5.29%	5.99%	0.55%	0.00%	100.00%
59.06%	18.84%	7.51%	3.14%	7.04%	3.82%	0.38%	0.20%	100.00%

S.U. Subtotal

Southwest Vermont Career Development Ctr.

VC009	Southwest VT Career Dev. Center
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54.18%	16.82%	7.05%	10.74%	3.22%	5.92%	2.07%	0.00%	100.00%
54.18%	16.82%	7.05%	10.74%	3.22%	5.92%	2.07%	0.00%	100.00%

S.U. Subtotal

Springfield S. D.

SU056	Springfield S.D.
T193	Springfield

58.71%	22.75%	5.97%	1.34%	4.91%	6.13%	0.19%	0.00%	100.00%
58.71%	22.75%	5.97%	1.34%	4.91%	6.13%	0.19%	0.00%	100.00%

S.U. Subtotal

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	1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12									
	100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
LEA Identification	Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
	59.85%	20.44%	6.29%	2.66%	4.65%	5.49%	0.60%	0.01%	100.00%

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.
T179	St. Johnsbury
S.U. Subtotal	

	57.53%	21.78%	11.74%	1.22%	1.05%	6.04%	0.65%	0.00%	100.00%
	57.53%	21.78%	11.74%	1.22%	1.05%	6.04%	0.65%	0.00%	100.00%

Two Rivers S.U.

SU063	Two Rivers S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35
S.U. Subtotal	

	58.63%	19.91%	12.20%	1.08%	5.01%	2.97%	0.20%	0.00%	100.00%
	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
	8.94%	0.00%	1.14%	0.00%	80.94%	2.24%	6.73%	0.00%	100.00%
	64.11%	13.99%	10.07%	3.65%	1.04%	7.03%	0.11%	0.00%	100.00%
	0.00%	0.00%	89.29%	0.00%	0.00%	10.71%	0.00%	0.00%	100.00%
	59.53%	24.18%	8.56%	1.38%	1.21%	5.01%	0.13%	0.00%	100.00%
	64.90%	27.33%	2.96%	0.67%	0.90%	3.14%	0.11%	0.00%	100.00%
	42.22%	9.10%	0.00%	32.43%	2.86%	13.39%	0.00%	0.00%	100.00%
	59.66%	22.82%	6.63%	3.54%	1.11%	5.98%	0.27%	0.00%	100.00%
	61.62%	17.48%	3.95%	8.62%	1.13%	7.12%	0.08%	0.00%	100.00%
	59.02%	20.82%	3.03%	5.97%	1.51%	9.22%	0.43%	0.00%	100.00%
	60.09%	20.60%	7.00%	3.89%	2.22%	5.97%	0.23%	0.00%	100.00%

Washington Central S. U.

SU032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)
S.U. Subtotal	

	44.70%	12.20%	22.05%	0.35%	19.32%	1.25%	0.13%	0.00%	100.00%
	63.66%	22.75%	0.24%	2.08%	1.44%	8.14%	1.70%	0.00%	100.00%
	66.90%	21.41%	0.54%	2.21%	1.06%	6.54%	1.33%	0.00%	100.00%
	65.30%	22.50%	1.15%	1.35%	1.11%	6.49%	2.10%	0.00%	100.00%
	65.73%	21.54%	1.22%	1.78%	0.99%	6.85%	1.88%	0.00%	100.00%
	68.78%	16.65%	1.21%	3.44%	1.16%	7.27%	1.49%	0.00%	100.00%
	63.51%	19.07%	2.50%	2.05%	1.85%	9.13%	1.90%	0.00%	100.00%
	59.35%	18.16%	7.01%	1.59%	6.16%	6.35%	1.39%	0.00%	100.00%

Washington Northeast S. U.

SU041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33
S.U. Subtotal	

	56.89%	17.21%	21.35%	1.59%	1.52%	1.07%	0.38%	0.00%	100.00%
	55.14%	20.02%	10.71%	2.94%	2.88%	7.08%	1.21%	0.00%	100.00%
	62.28%	22.29%	4.20%	1.96%	1.21%	6.95%	1.12%	0.00%	100.00%
	59.21%	20.63%	9.47%	2.16%	1.74%	5.80%	0.99%	0.00%	100.00%

Washington South S. U.

SU043	Washington South S.U.
T142	Northfield
T170	Roxbury
S.U. Subtotal	

	53.54%	20.12%	18.20%	0.77%	4.62%	1.56%	1.19%	0.00%	100.00%
	56.82%	20.21%	2.43%	4.28%	6.43%	9.24%	0.58%	0.00%	100.00%
	58.10%	17.82%	3.06%	2.84%	11.33%	5.92%	0.94%	0.00%	100.00%
	55.49%	20.05%	9.16%	2.72%	5.90%	5.82%	0.85%	0.00%	100.00%

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Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
59.85%	20.44%	6.29%	2.66%	4.65%	5.49%	0.60%	0.01%	100.00%

LEA Identification

Washington West S.U.

SU042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

35.88%	10.43%	6.45%	3.71%	41.66%	1.49%	0.39%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
62.39%	20.20%	3.79%	2.39%	1.71%	7.79%	1.73%	0.00%	100.00%
59.93%	21.24%	9.31%	2.93%	1.36%	4.52%	0.71%	0.00%	100.00%
60.10%	24.16%	4.99%	3.32%	2.87%	4.15%	0.41%	0.00%	100.00%
60.98%	21.94%	5.98%	4.46%	1.28%	4.92%	0.44%	0.00%	100.00%
53.31%	19.08%	2.77%	3.63%	15.32%	5.37%	0.52%	0.00%	100.00%
59.29%	22.24%	5.46%	2.65%	4.71%	5.38%	0.26%	0.00%	100.00%
S.U. Subtotal	19.99%	4.67%	3.29%	11.09%	5.02%	0.49%	0.00%	100.00%

Windham Central S.U.

SU046	Windham Central S.U.
J033	Newbrook Joint Contract District
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
U034	Leland & Gray UHSD #34

62.98%	20.49%	4.76%	0.64%	9.87%	1.12%	0.13%	0.00%	100.00%
50.25%	15.04%	23.53%	4.11%	0.85%	6.11%	0.11%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51.31%	13.64%	6.99%	2.10%	9.09%	11.06%	5.80%	0.00%	100.00%
58.14%	19.36%	7.12%	2.80%	0.87%	11.61%	0.11%	0.00%	100.00%
64.28%	18.04%	5.02%	2.37%	3.45%	6.67%	0.17%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13.61%	1.04%	83.38%	0.00%	1.74%	0.00%	0.23%	0.00%	100.00%
64.92%	17.49%	4.96%	2.70%	0.92%	8.91%	0.09%	0.00%	100.00%
60.50%	20.22%	5.08%	4.03%	0.82%	9.13%	0.22%	0.00%	100.00%
64.90%	14.40%	7.15%	4.89%	0.85%	7.61%	0.21%	0.00%	100.00%
62.70%	18.83%	2.84%	1.25%	5.35%	8.57%	0.47%	0.00%	100.00%
S.U. Subtotal	18.41%	6.41%	1.79%	5.89%	6.21%	0.74%	0.00%	100.00%

Windham Northeast S.U.

SU047	Windham Northeast S.U.
J006	Athens/Grafton Joint Contract School
T006	Athens
T082	Grafton
T169	Rockingham
T234	Westminster
U027	Bellows Falls UHSD #27

63.34%	22.00%	8.29%	2.14%	1.55%	2.25%	0.43%	0.00%	100.00%
69.61%	14.49%	5.35%	2.57%	1.38%	6.13%	0.46%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
58.71%	18.12%	11.06%	3.30%	1.54%	6.87%	0.40%	0.00%	100.00%
60.32%	19.25%	5.14%	2.63%	1.43%	10.48%	0.75%	0.00%	100.00%
61.91%	19.77%	3.01%	3.68%	2.80%	7.86%	0.97%	0.00%	100.00%
S.U. Subtotal	20.02%	7.63%	2.79%	1.75%	5.45%	0.56%	0.00%	100.00%

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59.85%	20.44%	6.29%	2.66%	4.65%	5.49%	0.60%	0.01%	100.00%

LEA Identification

Windham Southeast S.U.

SU048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
VC014	Windham Regional Career Center

46.46%	16.77%	3.10%	0.85%	30.66%	1.98%	0.17%	0.00%	100.00%
59.24%	22.60%	4.70%	4.67%	4.02%	4.62%	0.16%	0.00%	100.00%
59.76%	22.77%	3.47%	3.07%	6.46%	3.76%	0.70%	0.00%	100.00%
62.36%	25.13%	3.38%	3.75%	0.78%	3.49%	1.11%	0.00%	100.00%
63.31%	24.12%	2.23%	2.77%	0.96%	5.85%	0.75%	0.00%	100.00%
52.24%	21.32%	6.09%	3.30%	12.50%	4.49%	0.06%	0.00%	100.00%
60.11%	23.05%	2.06%	3.73%	5.67%	5.16%	0.22%	0.00%	100.00%
62.97%	20.62%	4.20%	2.37%	3.23%	5.97%	0.63%	0.00%	100.00%
S.U. Subtotal	21.24%	3.34%	3.01%	11.61%	4.14%	0.29%	0.00%	100.00%

Windham Southwest S.U.

SU049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint School
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington

59.21%	16.98%	4.44%	3.39%	12.33%	3.34%	0.31%	0.00%	100.00%
57.78%	20.16%	1.21%	2.84%	9.60%	7.03%	1.38%	0.00%	100.00%
47.05%	18.60%	7.54%	5.78%	14.55%	5.70%	0.77%	0.00%	100.00%
56.98%	17.24%	0.77%	3.81%	11.51%	8.13%	1.55%	0.00%	100.00%
5.16%	0.00%	0.93%	0.00%	93.16%	0.00%	0.76%	0.00%	100.00%
51.79%	16.26%	7.49%	1.79%	15.16%	6.96%	0.54%	0.00%	100.00%
0.00%	0.00%	70.31%	0.00%	27.80%	0.00%	1.89%	0.00%	100.00%
0.00%	0.00%	36.55%	0.00%	60.45%	0.00%	2.99%	0.00%	100.00%
S.U. Subtotal	18.50%	3.73%	3.08%	11.77%	6.04%	1.07%	0.00%	100.00%

Windsor Central S.U.

SU051	Windsor Central S.U.
J028	Prosper Valley
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Killington
T253	Woodstock
U004	Woodstock UHSD #4

63.71%	24.53%	7.04%	1.14%	1.38%	1.98%	0.22%	0.00%	100.00%
56.51%	20.73%	4.51%	4.38%	7.11%	6.63%	0.14%	0.00%	100.00%
59.01%	19.89%	1.27%	7.98%	4.92%	6.69%	0.22%	0.00%	100.00%
0.81%	22.82%	1.05%	0.00%	70.72%	4.60%	0.00%	0.00%	100.00%
0.00%	0.33%	1.73%	0.26%	94.31%	3.37%	0.00%	0.00%	100.00%
55.50%	21.66%	2.31%	9.08%	4.75%	6.54%	0.16%	0.00%	100.00%
62.19%	21.22%	1.53%	1.34%	6.52%	7.00%	0.19%	0.00%	100.00%
61.32%	23.11%	1.56%	4.03%	3.32%	6.35%	0.32%	0.00%	100.00%
55.80%	22.27%	2.69%	4.91%	5.44%	8.47%	0.42%	0.00%	100.00%
S.U. Subtotal	22.35%	3.13%	4.26%	5.13%	6.81%	0.32%	0.00%	100.00%

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge

51.94%	18.02%	20.94%	1.14%	3.97%	3.81%	0.17%	0.00%	100.00%
59.97%	20.07%	5.74%	3.74%	1.26%	8.57%	0.64%	0.00%	100.00%
0.00%	0.00%	63.52%	0.00%	1.24%	0.00%	35.24%	0.00%	100.00%
0.00%	0.00%	84.64%	0.00%	0.75%	0.00%	14.61%	0.00%	100.00%
0.33%	0.00%	98.92%	0.00%	0.00%	0.41%	0.35%	0.00%	100.00%
63.11%	20.54%	1.49%	3.94%	1.41%	8.66%	0.84%	0.00%	100.00%
64.59%	18.71%	2.34%	4.41%	1.26%	8.22%	0.47%	0.00%	100.00%
S.U. Subtotal	19.32%	9.47%	3.10%	2.01%	7.20%	0.60%	0.00%	100.00%

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2016
3/31/2017**

Table 8 = FY16 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

	1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12									
	100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
	Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
LEA Identification	59.85%	20.44%	6.29%	2.66%	4.65%	5.49%	0.60%	0.01%	100.00%

Windsor Southeast S.U.

SU052	Windsor Southeast S.U.	55.10%	23.61%	12.10%	1.16%	5.80%	2.03%	0.20%	0.00%	100.00%
T094	Hartland	56.21%	23.08%	2.84%	2.58%	5.94%	6.42%	2.92%	0.00%	100.00%
T227	Weathersfield	56.27%	21.39%	1.90%	2.09%	10.45%	5.58%	2.32%	0.00%	100.00%
T238	West Windsor	58.42%	21.99%	3.26%	2.79%	6.94%	5.61%	1.00%	0.00%	100.00%
T247	Windsor	56.87%	20.69%	6.90%	2.66%	6.14%	6.48%	0.27%	0.00%	100.00%
S.U. Subtotal		56.23%	22.20%	6.62%	2.16%	6.58%	5.07%	1.15%	0.00%	100.00%

Winooski S. D.

SU017	Winooski S.D.									
T249	Winooski ID	60.17%	21.14%	11.17%	1.09%	2.57%	3.66%	0.20%	0.00%	100.00%
S.U. Subtotal		60.17%	21.14%	11.17%	1.09%	2.57%	3.66%	0.20%	0.00%	100.00%

Statewide Totals and Averages		59.85%	20.44%	6.29%	2.66%	4.65%	5.49%	0.60%	0.01%	100.00%
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LEAs: Types of Vermont Public School Districts

In Vermont there are several different types of school districts. The town school district is the most common type of district and forms the building block for most other forms of districts. Vermont districts can be categorized into seven groups:

1. Town and City School Districts: Each Vermont town or city constitutes a school district. The only exceptions are towns that contain incorporated districts and towns that are members of unified districts.
2. Incorporated School Districts: Each of Vermont's incorporated school districts operates under a charter granted by the Legislature (the last one was granted in the early 1900s). These districts often include part of a town, with the remaining section forming the town school district.
3. Joint Contract Schools: Exists when two or more towns have contracted to operate a school. Each of the towns maintains its own school board.
4. Union School Districts: Established when two or more school districts agree to join together to own, construct or operate schools.
5. Unified School Districts: A different version of a union school district serving grades K-12 or PK-12. When two or more towns form a unified school district, the town school districts (and school boards) are abolished and representatives from the former districts are elected to form one school board.
6. Modified Unified School Districts: A version of a Unified School District, in which one or more, but not all, of the town members are partial members.
7. Technical Centers: Technical Centers are associated with town or union districts but submit separate reports. Technical Center are each governed independently from any host high schools. There are also a small number of independent technical centers which are not associated with a single town or district but serve a regional area.

Number of Public Education Reporting Entities - FY16

Town & City School Districts, Gores & Unincorporated Towns	227
Incorporated School Districts	7
Total Town, City and Incorporated School Districts	234
PLUS: Union School Districts	34*
Unified School Districts	5
Modified Unified School Districts	1
Joint Contract Schools	6
Technical Centers	15
Total Vermont Public School Reporting Entities	295
Vermont Supervisory Unions	45
Vermont Supervisory Districts	12**
Rivendell	1
Total Local Education Agencies Expected to Report	341

*North Country USD and Mt. Mansfield MUSD each submit two statbooks, one for the High School, another for the Junior High school.

** This count is not included in the grand total, as they are already included in the total town, city and incorporated school districts count above.

Glossary of Terms

- Current Expenditures (PK-12)**-includes Current Instructional Expenditure costs as well as elementary and secondary non-instructional expenditures for food service and other enterprise operations.
- Current Expenditure per Pupil**-current charges incurred for a particular period of time (generally a school year) divided by a measure of the number of students such as the Site FTE Student Count.
- Current Instructional Expenditures (PK-12)**-the amount of money spent on elementary/secondary current instructional-related costs, including expenditures for instruction, pupil, instructional staff, central, and other support services, general and school administration, business services, operation and maintenance, and student transportation. It does not include tuition payments to other Vermont public school systems or to independent and out-of-state schools, community services, adult education, capital construction, land and existing structures, equipment expenditures, interest or principal payments.
- Federal Revenues**-revenues derived from federal sources such as unrestricted and restricted revenue from the federal government, revenue in lieu of taxes, forest revenue and impact aid for construction & operations. Federal Revenues are classified within revenue codes of the 4000 range in the Annual Statistical Report of Schools.
- Intermediate Revenues-revenues from subgrants.** A subgrant occurs whenever a district receives a grant of state or federal money that is being passed through the supervisory union. Intermediate Revenues are classified within revenue codes of the 2000 range in the Annual Statistical Report of Schools.
- Local Revenues**-revenues received from assessments, tuition receipts, transportation fees, school lunch sales, etc. Several of these local sources represent payments from another Vermont school district and result in duplicate revenues. Local revenues are classified within revenue codes of the 1000 range in the Annual Statistical Report of Schools.
- Operations and Maintenance**-expenses associated with salaries, benefits, supplies, contractual fees used for supervising plant operations and maintenance, costs for building operations (heating, lighting, ventilation, and repair), grounds & vehicle repair/ maintenance and security measures.
- Other Support Services**-salaries, benefits, supplies and contractual fees for business and other support services.
- Other Sources of Revenue**-funds received from loans, sales of bonds, interfund transfers, sale or compensation for loss of fixed assets, adjustments and refunds for prior year expenditures, capital leases and lease purchases. Generally, these funds are not considered as being “current” revenues. Other Revenues are classified within revenue codes of the 5000 range in the Annual Statistical Report of Schools.
- Pupil Support Services**-salaries, benefits, supplies and contractual fees for staff providing attendance services, social work, guidance and health related services to students.
- School Administration Support Services**-salaries, benefits, supplies, and contractual fees for the operation of the principals’ and full-time department chairpersons’ offices as well as expenses incurred for graduation costs.
- Site FTE Student Count**-full time equivalent (of each pupil) per LEA. A full-time equivalent student is calculated by summing the number of days of attendance and absence for each pupil and dividing by the total number of session days during the reporting period (normally a school year) for a student. A proration is made for students attending less than full-time.
- State Revenues**-revenues from state sources such as the Education Spending Grant, unrestricted grants in aid, transportation aid, and restricted aid such as revenue for special education. State Revenues are classified within revenue codes of the 3000 range in the Annual Statistical Report of Schools.

Expenditure Categories in the Annual Statistical Report of Schools, 2015-2016

Each expenditure is identified by a function and program code when reported in the Annual Statistical Report. Expenditures are further broken out by fund, level and object code.

Programs:	Major Function Codes:	Minor Object Codes:	Minor Object Codes (Cont'd):
021 Capital Const-General	1000 Direct Instruction	231 VSTRS- Pension Payments	622 Electricity
022 Capital Const-Bonds & Aid	2000 Support Services	232 VSTRS- OPEB Payments	640 Supplies & Materials-Books
031 Long Term Debt-General	3000 Non-Instructional Services	331 Purch. Professional Svcs.-SU Asses.	6XX Supplies & Materials-not Books
032 Long term Debt-Bonds & Aid	4000 Facility Acquisition & Const.	332 Purch. Prof. Svcs.-from SU	710 Property-Land & Improvements
100 Regular Education	5000 Other Uses of Funds	341 Audit Services	720 Property – Buildings
211 Special Ed.-Eligible	Funds:	3XX Purch. Prof. Svcs.-not SU or LEA	730 Property – Equipment
212 Special Ed.-Ineligible	1 General	450 Purch. Prof. Svcs.-Construct.	740 Property - Infrastructure
290 Other Special Programs	2 Special Revenue	4XX Purch. Property Svcs.-Non-const.	820 Other Objects-Judg. Against LEA
300 Technical Programs	3 Capital Projects	511 Other Pur. Svc.-Trans VT LEAs	830 Other Objects-Interest
400 Other PK-12 Instructional	4 Debt Service	512 Other Pur. Svc. Trans. Non-VT	8XX Other Objects – not in 820 or 830
600 Adult and Continuing Ed.	5 Permanent	519 Other Pur. Svc. Trans other	910 Other Uses Funds.-Red. Principal
800 Community Service	6 Enterprise	561 Other Pur. Svc.-Tuit. Other LEA	9XX Other Uses Funds.-not Principal
900 Co/Extra Curricular Activities	7 Internal Service	562 Other Pur. Svc.-Joint Contract Current	
910 Food Services	8 Trust	563 Other Pur. Svcs.-Joint Contract Capital	
920 Summer School	9 Agency	564 Other Pur. Svc.-Tuit. Non-VT	
940 Special Ed. collaborative	Major Object Codes:	566 Other Pur. Svc.-Tuit. VT Ind/Private	
990 Other Enterprise	100 Personnel Svcs.-Salaries	568 Tuit.-Tech. Centers State Behalf LEA	
Level:	200 Personnel Svcs.-Emp. Bene.	569 Tuit.-Tech. Centers	
00 District Wide	300 Purchased Prof. & Tech. Svcs.	592 Other Pur. Svc.-Misc. VT LEAs	
10 Elementary	400 Purchased Prop. Svcs.	593 Other Pur. Svc.-Misc.-non VT	
11 Pre-Kindergarten	500 Other Purchased Svcs.	594 Sp. Ed. Excess to VT LEAs	
30 Secondary	600 Supplies & Materials	595 Sp. Ed. Excess to Indep or non-VT	
	700 Property	597 Teen Parent Education Services	
	800 Other Objects	5XX Other Purch. Svcs.-Misc.	
	900 Other uses of funds	620 Energy (except electricity)	

Thus, in the Annual Statistical Report submitted by each LEA, an expenditure would be coded in a format similar to that found below:

Fund 1 – General Fund; Function 1000 - Direct Instructional Services; Level 10 - Elementary

PROGRAM CODES	021	031	100	211	212	290	300	400	to	990
Major Object Code									-	
700-Property	XXXX	XXXX	XXXX							XXXX
Minor Object Code(s)										
710-Land & Improvements	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX
720-Property-Buildings	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX
730-Equipment	XXXX	XXXX	XXXX							XXXX

A comprehensive listing and explanation of Revenue and Expenditure Programs, Functions, Major and Minor Object Codes may be found in the Vermont Agency of Education’s **“Handbook for Financial Accounting of Vermont School Systems: Financial Code Classification System.”**