

Vermont Department of Education

| 2010-2011 Allowable Tuition Calculation<br><br>Secondary 7-12 | Fulltime Equivalent Student Count | Current Operating Expenditures | Current Instructional Expenditures | Offsetting Revenues | Net Regular Education Current Instructional Expenditures |                    | Long-Term Facility Cost |            | Allowable Tuition Per Pupil w/ debt |             |
|---|-----------------------------------|--------------------------------|------------------------------------|---------------------|--|--------------------|-------------------------|------------|-------------------------------------|-------------|
|   |                                   |                                |                                    |                     | Total  | Per Pupil w/o debt | Facility Total          | Per Pupil  |                                     |             |
|   |                                   |                                |                                    |                     | 35,852.44  | 578,573,390        | 452,892,209             | 23,932,303 |                                     | 428,959,905 |
| <b>Statewide Total and Average</b>                            |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| <i>Addison Central S.U.</i>                                   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| U003 Middlebury UHSD #3                                       | 840.14                            | 15,318,017                     | 12,069,766                         | 156,989             | 11,912,777   | 14,180             | 648,362                 | 772        | 14,951                              |             |
| <i>Addison Northeast S.U.</i>                                 |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| U028 Mount Abraham UHSD #2                                    | 704.72                            | 12,625,419                     | 9,838,363                          | 327,028             | 9,511,335  | 13,497             | 0                       | 0          | 13,497                              |             |
| <i>Addison Northwest S.U.</i>                                 |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| U005 Vergennes UHSD #5  | 533.36                            | 7,496,013                      | 6,199,903                          | 42,593              | 6,157,310  | 11,544             | 0                       | 0          | 11,544                              |             |
| <i>Addison Rutland S.U.</i>                                   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T017 Benson   | 28.76                             | 339,889                        | 254,632                            | 46,459              | 208,173  | 7,238              | 13,902                  | 483        | 7,722                               |             |
| T073 Fair Haven   | 80.83                             | 1,083,588                      | 805,132                            | 49,830              | 755,302  | 9,344              | 24,113                  | 298        | 9,643                               |             |
| T148 Orwell   | 24.45                             | 332,643                        | 264,454                            | 63,990              | 200,464  | 8,199              | 0                       | 0          | 8,199                               |             |
| U016 Fair Haven UHSD #16                                      | 437.36                            | 7,226,178                      | 5,545,230                          | 37,059              | 5,508,171  | 12,594             | 102,510                 | 234        | 12,829                              |             |
| U042 Castleton-Hubbardton US                                  | 83.64                             | 1,140,122                      | 866,875                            | 3,375               | 863,500  | 10,324             | 0                       | 0          | 10,324                              |             |
| <i>Barre S.U.</i>   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T011 Barre City   | 165.29                            | 2,190,163                      | 1,559,720                          | 213,298             | 1,346,422  | 8,146              | 35,240                  | 213        | 8,359                               |             |
| T012 Barre Town   | 175.22                            | 1,974,670                      | 1,594,595                          | 57,705              | 1,536,889  | 8,771              | 77,744                  | 444        | 9,215                               |             |
| U041 Spaulding HSUD #41                                       | 653.35                            | 10,965,521                     | 8,303,739                          | 541,036             | 7,762,703  | 11,881             | 200,700                 | 307        | 12,189                              |             |
| <i>Battenkill Valley S.U.</i>                                 |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T005 Arlington  | 148.97                            | 2,929,221                      | 2,482,982                          | 124,631             | 2,358,351  | 15,831             | 186,300                 | 1,251      | 17,082                              |             |
| <i>Bennington Rutland S.U.</i>                                |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T059 Dorset   | 45.14                             | 1,136,257                      | 632,404                            | 14,878              | 617,526  | 13,680             | 17,753                  | 393        | 14,074                              |             |
| T119 Manchester   | 129.87                            | 2,553,831                      | 1,659,006                          | 91,770              | 1,567,236  | 12,068             | 88,215                  | 679        | 12,747                              |             |
| <i>Blue Mountain USD #21</i>                                  |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| U021 Blue Mountain USD #21                                    | 174.44                            | 1,941,741                      | 1,257,645                          | 127,481             | 1,130,164  | 6,479              | 0                       | 0          | 6,479                               |             |
| <i>Burlington</i>   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T037 Burlington   | 1,495.65                          | 25,974,103                     | 20,216,511                         | 2,677,737           | 17,538,774   | 11,727             | 500,842                 | 335        | 12,061                              |             |

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Vermont Department of Education

| <b>2010-2011 Allowable Tuition Calculation</b><br><b>Secondary 7-12</b> |                         | <b>Fulltime Equivalent Student Count</b> | <b>Current Operating Expenditures</b> | <b>Current Instructional Expenditures</b> | <b>Offsetting Revenues</b> | <b>Net Regular Education Current Instructional Expenditures</b> |                           | <b>Long-Term Facility Cost</b> |                  | <b>Allowable Tuition Per Pupil w/ debt</b> |
|---|-------------------------|--|---------------------------------------|---|----------------------------|---|---------------------------|--------------------------------|------------------|--|
|   |                         |  |                                       |   |                            | <b>Total</b>  | <b>Per Pupil w/o debt</b> | <b>Facility Total</b>          | <b>Per Pupil</b> |  |
|   |                         |  |                                       |   |                            |   |                           |                                |                  |  |
| <i>Caledonia Central S.U.</i>   |                         |  |                                       |   |                            |   |                           |                                |                  |  |
| T010  | Barnet                  | 43.19                                    | 692,235                               | 501,256                                   | 28,019                     | 473,237   | 10,957                    | 28,304                         | 655              | 11,612                                     |
| T057  | Danville                | 179.64                                   | 2,923,987                             | 2,324,961                                 | 157,925                    | 2,167,037   | 12,063                    | 40,816                         | 227              | 12,290                                     |
| T218  | Walden                  | 20.57                                    | 530,945                               | 233,844                                   | 42,517                     | 191,327   | 9,301                     | 14,238                         | 692              | 9,993                                      |
| <i>Caledonia North S.U.</i>   |                         |  |                                       |   |                            |   |                           |                                |                  |  |
| T036  | Burke                   | 45.75                                    | 762,330                               | 492,463                                   | 30,861                     | 461,602   | 10,090                    | 0                              | 0                | 10,090                                     |
| T117  | Lyndon                  | 109.36                                   | 1,709,322                             | 1,090,811                                 | 49,644                     | 1,041,167   | 9,521                     | 0                              | 0                | 9,521                                      |
| T135  | Newark                  | 16.88                                    | 276,919                               | 210,079                                   | 25,892                     | 184,187   | 10,912                    | 0                              | 0                | 10,912                                     |
| T203  | Sutton                  | 24.00                                    | 413,084                               | 257,215                                   | 35,051                     | 222,164   | 9,257                     | 0                              | 0                | 9,257                                      |
| U037  | Millers Run USD #37     | 23.05                                    | 347,613                               | 234,201                                   | 10,717                     | 223,484   | 9,696                     | 0                              | 0                | 9,696                                      |
| <i>Chittenden Central S.U.</i>  |                         |  |                                       |   |                            |   |                           |                                |                  |  |
| T069  | Essex Junction ID       | 224.01                                   | 3,567,422                             | 2,975,582                                 | 125,599                    | 2,849,983   | 12,723                    | 120,096                        | 536              | 13,259                                     |
| T232  | Westford                | 60.20                                    | 980,452                               | 676,322                                   | 6,702                      | 669,620   | 11,123                    | 12,868                         | 214              | 11,337                                     |
| U046  | Essex Comm. Ed. Ctr. UH | 1,255.05                                 | 19,785,651                            | 15,034,949                                | 333,198                    | 14,701,751  | 11,714                    | 1,231,878                      | 982              | 12,696                                     |
| <i>Chittenden East S.U.</i>   |                         |  |                                       |   |                            |   |                           |                                |                  |  |
| U017  | Mt. Mansfield USD #17   | 1,264.87                                 | 14,312,359                            | 13,633,114                                | 128,643                    | 13,504,471  | 10,677                    | 677,286                        | 535              | 11,212                                     |
| <i>Chittenden South S.U.</i>  |                         |  |                                       |   |                            |   |                           |                                |                  |  |
| T045  | Charlotte               | 95.94                                    | 1,416,862                             | 1,144,935                                 | 7,129                      | 1,137,806   | 11,860                    | 32,315                         | 337              | 12,196                                     |
| T096  | Hinesburg               | 97.00                                    | 1,436,124                             | 1,116,035                                 | 10,703                     | 1,105,332   | 11,395                    | 35,621                         | 367              | 11,762                                     |
| T186  | Shelburne               | 181.63                                   | 2,477,483                             | 1,998,094                                 | 18,793                     | 1,979,301   | 10,897                    | 36,367                         | 200              | 11,098                                     |
| T244  | Williston               | 258.30                                   | 3,707,806                             | 2,843,627                                 | 61,728                     | 2,781,899   | 10,770                    | 160,657                        | 622              | 11,392                                     |
| U015  | Champlain Valley UHSD # | 1,240.86                                 | 17,884,357                            | 14,707,959                                | 149,867                    | 14,558,092  | 11,732                    | 1,366,710                      | 1,101            | 12,834                                     |
| <i>Colchester</i>   |                         |  |                                       |   |                            |   |                           |                                |                  |  |
| T050  | Colchester              | 1,014.98                                 | 15,002,458                            | 11,200,705                                | 758,186                    | 10,442,519  | 10,288                    | 107,104                        | 106              | 10,394                                     |

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|---|-----------------------------------|--------------------------------|------------------------------------|---------------------|--|--------------------|-------------------------|------------|-------------------------------------|-------------|
|   |                                   |                                |                                    |                     | Total  | Per Pupil w/o debt | Facility Total          | Per Pupil  |                                     |             |
|   |                                   |                                |                                    |                     | 35,852.44  | 578,573,390        | 452,892,209             | 23,932,303 |                                     | 428,959,905 |
| <b>Statewide Total and Average</b>                            |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| <i>Essex Caledonia S.U.</i>                                   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T051  | Concord                           | 81.25                          | 1,203,176                          | 936,129             | 58,776   | 877,353            | 10,798                  | 0          | 0                                   | 10,798      |
| T116  | Lunenburg                         | 30.62                          | 406,664                            | 322,543             | 211,906  | 110,637            | 3,613                   | 159,071    | 5,195                               | 8,808       |
| T225  | Waterford                         | 50.91                          | 615,446                            | 463,483             | 11,233   | 452,250            | 8,883                   | 0          | 0                                   | 8,883       |
| <i>Essex North S.U.</i>                                       |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T041  | Canaan                            | 98.21                          | 1,677,232                          | 1,551,368           | 103,101  | 1,448,267          | 14,747                  | 0          | 0                                   | 14,747      |
| <i>Essex Town</i>   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T070  | Essex Town                        | 279.72                         | 4,496,464                          | 3,279,814           | 97,854   | 3,181,960          | 11,376                  | 75,490     | 270                                 | 11,645      |
| <i>Franklin Central S.U.</i>                                  |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T072  | Fairfield                         | 47.85                          | 964,348                            | 453,641             | 50,404   | 403,237            | 8,427                   | 0          | 0                                   | 8,427       |
| T176  | St. Albans City                   | 156.89                         | 2,247,177                          | 1,502,411           | 194,298  | 1,308,113          | 8,338                   | 28,756     | 183                                 | 8,521       |
| T177  | St. Albans Town                   | 182.32                         | 2,114,947                          | 1,526,969           | 35,785   | 1,491,184          | 8,179                   | 89,839     | 493                                 | 8,672       |
| U048  | Bellows Free Academy UH           | 969.63                         | 15,298,576                         | 12,382,746          | 705,308  | 11,677,438         | 12,043                  | 609,059    | 628                                 | 12,671      |
| <i>Franklin Northeast S.U.</i>                                |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T007  | Bakersfield                       | 30.10                          | 492,264                            | 335,074             | 14,224   | 320,850            | 10,659                  | 1,661      | 55                                  | 10,715      |
| T018  | Berkshire                         | 30.33                          | 576,436                            | 352,934             | 11,268   | 341,666            | 11,265                  | 2,223      | 73                                  | 11,338      |
| T068  | Enosburg Falls ID                 | 358.00                         | 5,887,943                          | 4,667,365           | 171,733  | 4,495,632          | 12,558                  | 697,010    | 1,947                               | 14,505      |
| T128  | Montgomery                        | 30.69                          | 347,858                            | 233,127             | 28,187   | 204,940            | 6,678                   | 46,519     | 1,516                               | 8,194       |
| T165  | Richford                          | 222.91                         | 3,138,796                          | 2,524,880           | 65,476   | 2,459,404          | 11,033                  | 250,127    | 1,122                               | 12,155      |
| <i>Franklin Northwest S.U.</i>                                |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T187  | Sheldon                           | 58.01                          | 850,290                            | 569,347             | 18,056   | 551,291            | 9,503                   | 0          | 0                                   | 9,503       |
| U007  | Missisquoi Valley UHSD #          | 843.28                         | 12,882,475                         | 9,391,420           | 390,865  | 9,000,555          | 10,673                  | 173,699    | 206                                 | 10,879      |
| <i>Franklin West S.U.</i>                                     |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T071  | Fairfax                           | 461.56                         | 5,823,583                          | 4,923,181           | 15,508   | 4,907,673          | 10,633                  | 122,439    | 265                                 | 10,898      |
| T079  | Georgia                           | 158.36                         | 2,150,437                          | 1,554,558           | 7,546  | 1,547,012          | 9,769                   | 54,755     | 346                                 | 10,115      |

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| <b>2010-2011 Allowable Tuition Calculation</b><br><b>Secondary 7-12</b> |                           | <b>Fulltime Equivalent Student Count</b> | <b>Current Operating Expenditures</b> | <b>Current Instructional Expenditures</b> | <b>Offsetting Revenues</b> | <b>Net Regular Education Current Instructional Expenditures</b> |                           | <b>Long-Term Facility Cost</b> |                  | <b>Allowable Tuition Per Pupil w/ debt</b> |
|---|---------------------------|--|---------------------------------------|---|----------------------------|---|---------------------------|--------------------------------|------------------|--|
|   |                           |  |                                       |   |                            | <b>Total</b>  | <b>Per Pupil w/o debt</b> | <b>Facility Total</b>          | <b>Per Pupil</b> |  |
|   |                           |  |                                       |   |                            |   |                           |                                |                  |  |
| <b>Statewide Total and Average</b>                                      |                           |  |                                       |   |                            |   |                           |                                |                  |  |
| <i>Grand Isle S.U.</i>  |                           |  |                                       |   |                            |   |                           |                                |                  |  |
| T003  | Alburgh                   | 43.40                                    | 773,330                               | 514,967                                   | 61,733                     | 453,234   | 10,443                    | 0                              | 0                | 10,443                                     |
| T084  | Grand Isle                | 58.41                                    | 863,928                               | 600,962                                   | 41,774                     | 559,188   | 9,574                     | 32,002                         | 548              | 10,121                                     |
| T192  | South Hero                | 27.43                                    | 548,794                               | 402,503                                   | 70,264                     | 332,239   | 12,112                    | 0                              | 0                | 12,112                                     |
| <i>Hartford</i>   |                           |  |                                       |   |                            |   |                           |                                |                  |  |
| T093  | Hartford                  | 783.23                                   | 12,963,346                            | 9,712,470                                 | 1,009,270                  | 8,703,200   | 11,112                    | 180,369                        | 230              | 11,342                                     |
| <i>Lamoille North S.U.</i>  |                           |  |                                       |   |                            |   |                           |                                |                  |  |
| U018  | Lamoille UHSD #18         | 749.88                                   | 11,635,246                            | 9,055,347                                 | 394,403                    | 8,660,944   | 11,550                    | 813,426                        | 1,085            | 12,635                                     |
| <i>Lamoille South S.U.</i>  |                           |  |                                       |   |                            |   |                           |                                |                  |  |
| T132  | Morristown                | 445.43                                   | 5,865,861                             | 5,061,304                                 | 579,716                    | 4,481,588   | 10,061                    | 187,355                        | 421              | 10,482                                     |
| T198  | Stowe                     | 356.48                                   | 4,910,714                             | 4,075,023                                 | 197,372                    | 3,877,651   | 10,878                    | 184,324                        | 517              | 11,395                                     |
| <i>Milton</i>   |                           |  |                                       |   |                            |   |                           |                                |                  |  |
| T126  | Milton                    | 738.42                                   | 11,472,067                            | 8,523,736                                 | 486,186                    | 8,037,550   | 10,885                    | 406,860                        | 551              | 11,436                                     |
| <i>Montpelier</i>   |                           |  |                                       |   |                            |   |                           |                                |                  |  |
| T129  | Montpelier                | 438.34                                   | 7,711,985                             | 5,960,632                                 | 422,850                    | 5,537,782   | 12,634                    | 311,109                        | 710              | 13,343                                     |
| <i>North Country S.U.</i>   |                           |  |                                       |   |                            |   |                           |                                |                  |  |
| T030  | Brighton                  | 29.50                                    | 520,843                               | 382,201                                   | 62,200                     | 320,001   | 10,847                    | 0                              | 0                | 10,847                                     |
| T044  | Charleston                | 21.00                                    | 375,615                               | 314,987                                   | 46,685                     | 268,302   | 12,776                    | 1,908                          | 91               | 12,867                                     |
| T054  | Coventry                  | 22.71                                    | 392,765                               | 312,619                                   | 49,716                     | 262,903   | 11,577                    | 15,849                         | 698              | 12,274                                     |
| T114  | Lowell                    | 29.67                                    | 386,974                               | 287,725                                   | 62,687                     | 225,038   | 7,585                     | 0                              | 0                | 7,585                                      |
| T209  | Troy                      | 30.63                                    | 481,630                               | 314,629                                   | 60,821                     | 253,808   | 8,286                     | 0                              | 0                | 8,286                                      |
| U022A   | North Country Jr UHSD #2  | 313.61                                   | 4,812,563                             | 3,597,626                                 | 201,040                    | 3,396,586   | 10,831                    | 8,995                          | 29               | 10,859                                     |
| U022B   | North Country Sr UHSD #2  | 670.06                                   | 11,735,652                            | 8,758,313                                 | 289,733                    | 8,468,580   | 12,639                    | 152,905                        | 228              | 12,867                                     |
| <i>Orange East S.U.</i>   |                           |  |                                       |   |                            |   |                           |                                |                  |  |
| U030  | Oxbow UHSD #30            | 375.55                                   | 6,510,598                             | 5,090,254                                 | 403,335                    | 4,686,919   | 12,480                    | 0                              | 0                | 12,480                                     |
| U036  | Waits River Valley USD #3 | 55.77                                    | 1,043,842                             | 774,162                                   | 111,542                    | 662,620   | 11,881                    | 0                              | 0                | 11,881                                     |

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|---|-----------------------------------|--------------------------------|------------------------------------|---------------------|--|--------------------|-------------------------|-------------|-------------------------------------|------------|
|   |                                   |                                |                                    |                     | Total  | Per Pupil w/o debt | Facility Total          | Per Pupil   |                                     |            |
|   |                                   |                                |                                    |                     | Statewide Total and Average                              | 35,852.44          | 578,573,390             | 452,892,209 |                                     | 23,932,303 |
| <i>Orange North S.U.</i>                                      |                                   |                                |                                    |                     |  |                    |                         |             |                                     |            |
| T146  | Orange                            | 27.65                          | 530,520                            | 287,395             | 58,471   | 228,924            | 8,279                   | 7,178       | 260                                 | 8,539      |
| T223  | Washington                        | 15.11                          | 352,522                            | 258,941             | 49,285   | 209,656            | 13,875                  | 3,333       | 221                                 | 14,096     |
| T243  | Williamstown                      | 237.30                         | 3,810,924                          | 2,664,730           | 112,348  | 2,552,382          | 10,756                  | 421,867     | 1,778                               | 12,534     |
| <i>Orange Southwest S.U.</i>                                  |                                   |                                |                                    |                     |  |                    |                         |             |                                     |            |
| U002  | Randolph UHSD #2                  | 391.85                         | 6,594,821                          | 5,492,866           | 237,714  | 5,255,152          | 13,411                  | 0           | 0                                   | 13,411     |
| <i>Orange Windsor S.U.</i>                                    |                                   |                                |                                    |                     |  |                    |                         |             |                                     |            |
| T046  | Chelsea                           | 78.94                          | 1,598,903                          | 1,350,533           | 162,041  | 1,188,492          | 15,056                  | 17,693      | 224                                 | 15,280     |
| T171  | Royalton                          | 160.02                         | 2,995,092                          | 2,406,144           | 273,213  | 2,132,931          | 13,329                  | 46,374      | 290                                 | 13,619     |
| T199  | Strafford                         | 20.83                          | 523,348                            | 327,040             | 37,716   | 289,324            | 13,890                  | 9,075       | 436                                 | 14,325     |
| T210  | Tunbridge                         | 24.95                          | 384,042                            | 272,168             | 52,705   | 219,463            | 8,796                   | 0           | 0                                   | 8,796      |
| <i>Orleans Central S.U.</i>                                   |                                   |                                |                                    |                     |  |                    |                         |             |                                     |            |
| T002  | Albany                            | 22.70                          | 403,135                            | 325,228             | 65,839   | 259,389            | 11,427                  | 22,353      | 985                                 | 12,412     |
| T013  | Barton ID                         | 28.85                          | 463,410                            | 359,438             | 50,836   | 308,602            | 10,697                  | 0           | 0                                   | 10,697     |
| T034  | Brownington                       | 19.81                          | 255,352                            | 203,999             | 42,965   | 161,034            | 8,129                   | 20,784      | 1,049                               | 9,178      |
| T080  | Glover                            | 33.00                          | 389,718                            | 330,270             | 46,375   | 283,895            | 8,603                   | 109,067     | 3,305                               | 11,908     |
| T102  | Irasburg                          | 28.02                          | 387,923                            | 313,572             | 65,982   | 247,590            | 8,836                   | 0           | 0                                   | 8,836      |
| T147  | Orleans ID                        | 21.67                          | 354,001                            | 295,532             | 61,115   | 234,417            | 10,818                  | 14,126      | 652                                 | 11,469     |
| U024  | Lake Region UHSD #24              | 357.27                         | 5,397,013                          | 4,497,754           | 293,705  | 4,204,049          | 11,767                  | 0           | 0                                   | 11,767     |
| <i>Orleans Southwest S.U.</i>                                 |                                   |                                |                                    |                     |  |                    |                         |             |                                     |            |
| T055  | Craftsbury                        | 79.71                          | 1,877,218                          | 1,566,285           | 143,938  | 1,422,347          | 17,844                  | 170,000     | 2,133                               | 19,977     |
| U026  | Hazen UHSD #26                    | 340.86                         | 5,877,691                          | 4,422,987           | 88,021   | 4,334,966          | 12,718                  | 101,987     | 299                                 | 13,017     |
| <i>Rivendell Interstate School District</i>                   |                                   |                                |                                    |                     |  |                    |                         |             |                                     |            |
| U146  | Rivendell Interstate School       | 223.53                         | 4,376,774                          | 3,334,415           | 235,117  | 3,099,298          | 13,865                  | 429,717     | 1,922                               | 15,788     |

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Vermont Department of Education

| 2010-2011 Allowable Tuition Calculation<br><br>Secondary 7-12 | Fulltime Equivalent Student Count | Current Operating Expenditures | Current Instructional Expenditures | Offsetting Revenues | Net Regular Education Current Instructional Expenditures |                    | Long-Term Facility Cost |            | Allowable Tuition Per Pupil w/ debt |             |
|---|-----------------------------------|--------------------------------|------------------------------------|---------------------|--|--------------------|-------------------------|------------|-------------------------------------|-------------|
|   |                                   |                                |                                    |                     | Total  | Per Pupil w/o debt | Facility Total          | Per Pupil  |                                     |             |
|   |                                   |                                |                                    |                     | 35,852.44  | 578,573,390        | 452,892,209             | 23,932,303 |                                     | 428,959,905 |
| <b>Statewide Total and Average</b>                            |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| <i>Rutland Central S.U.</i>                                   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T160  | Proctor                           | 153.47                         | 2,570,530                          | 2,265,517           | 76,162   | 2,189,355          | 14,266                  | 118,249    | 771                                 | 15,036      |
| T174  | Rutland Town                      | 83.46                          | 1,389,173                          | 928,552             | 0  | 928,552            | 11,126                  | 35,198     | 422                                 | 11,547      |
| T237  | West Rutland                      | 147.74                         | 2,402,738                          | 1,868,240           | 36,562   | 1,831,678          | 12,398                  | 36,271     | 246                                 | 12,643      |
| <i>Rutland City</i>   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T173  | Rutland City                      | 1,179.72                       | 20,280,477                         | 15,031,233          | 1,426,674  | 13,604,559         | 11,532                  | 548,770    | 465                                 | 11,997      |
| <i>Rutland Northeast S.U.</i>                                 |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| J048  | Barstow Joint Contract Sc         | 65.05                          | 684,285                            | 649,109             | 15,823   | 633,286            | 9,735                   | 14,239     | 219                                 | 9,954       |
| U008  | Otter Valley UHSD #8              | 513.67                         | 7,872,516                          | 7,068,917           | 83,222   | 6,985,695          | 13,600                  | 592,410    | 1,153                               | 14,753      |
| <i>Rutland South S.U.</i>                                     |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| U040  | Mill River USD #40                | 526.24                         | 8,868,527                          | 6,790,185           | 209,960  | 6,580,225          | 12,504                  | 356,925    | 678                                 | 13,182      |
| <i>Rutland Southwest S.U.</i>                                 |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T158  | Poultney                          | 200.40                         | 3,872,195                          | 3,000,345           | 187,794  | 2,812,551          | 14,035                  | 9,986      | 50                                  | 14,085      |
| <i>Rutland Windsor S.U.</i>                                   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| U039  | Black River USD #39               | 172.66                         | 3,383,968                          | 2,743,849           | 62,008   | 2,681,841          | 15,533                  | 10,371     | 60                                  | 15,593      |
| <i>South Burlington</i>                                       |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T191  | South Burlington                  | 1,187.60                       | 21,144,356                         | 16,521,124          | 379,981  | 16,141,143         | 13,591                  | 610,973    | 514                                 | 14,106      |
| <i>Southwest Vermont S.U.</i>                                 |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| U014  | Mt. Anthony UHSD #14              | 1,321.39                       | 16,274,360                         | 15,302,112          | 90,300   | 15,211,812         | 11,512                  | 1,358,801  | 1,028                               | 12,540      |
| <i>Springfield</i>  |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T193  | Springfield                       | 597.78                         | 12,404,997                         | 9,157,847           | 1,061,782  | 8,096,065          | 13,544                  | 0          | 0                                   | 13,544      |
| <i>St. Johnsbury</i>  |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T179  | St. Johnsbury                     | 124.65                         | 2,030,312                          | 1,468,082           | 379,066  | 1,089,016          | 8,737                   | 152,843    | 1,226                               | 9,963       |
| <i>Washington Central S.U.</i>                                |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| U032  | U-32 High School (UHSD            | 764.63                         | 12,174,936                         | 9,362,836           | 229,040  | 9,133,796          | 11,945                  | 1,350,694  | 1,766                               | 13,712      |

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Vermont Department of Education

| 2010-2011 Allowable Tuition Calculation<br><br>Secondary 7-12 | Fulltime Equivalent Student Count | Current Operating Expenditures | Current Instructional Expenditures | Offsetting Revenues | Net Regular Education Current Instructional Expenditures |                    | Long-Term Facility Cost |            | Allowable Tuition Per Pupil w/ debt |
|---|-----------------------------------|--------------------------------|------------------------------------|---------------------|--|--------------------|-------------------------|------------|-------------------------------------|
|   |                                   |                                |                                    |                     | Total  | Per Pupil w/o debt | Facility Total          | Per Pupil  |                                     |
|   |                                   |                                |                                    |                     | 35,852.44  | 578,573,390        | 452,892,209             | 23,932,303 |                                     |
| <b>Statewide Total and Average</b>                            |                                   |                                |                                    |                     |  |                    |                         |            |                                     |
| <i>Washington Northeast S.U.</i>                              |                                   |                                |                                    |                     |  |                    |                         |            |                                     |
| T038 Cabot  | 84.84                             | 1,767,814                      | 1,351,812                          | 106,995             | 1,244,817  | 14,673             | 91,075                  | 1,073      | 15,746                              |
| U033 Twinfield USD #33  | 171.67                            | 3,314,386                      | 2,471,014                          | 241,373             | 2,229,641  | 12,988             | 10,880                  | 63         | 13,051                              |
| <i>Washington South S.U.</i>                                  |                                   |                                |                                    |                     |  |                    |                         |            |                                     |
| T142 Northfield   | 286.97                            | 4,731,324                      | 3,939,332                          | 270,507             | 3,668,825  | 12,785             | 182,028                 | 634        | 13,419                              |
| <i>Washington West S.U.</i>                                   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |
| U019 Harwood UHSD #19   | 731.68                            | 12,620,859                     | 9,039,733                          | 233,424             | 8,806,309  | 12,036             | 402,091                 | 550        | 12,585                              |
| U045 Duxbury/Waterbury Union                                  | 126.60                            | 2,265,502                      | 1,775,481                          | 55,199              | 1,720,282  | 13,588             | 136,041                 | 1,075      | 14,663                              |
| <i>Windham Central S.U.</i>                                   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |
| T120 Marlboro   | 19.91                             | 484,072                        | 267,617                            | 56,099              | 211,518  | 10,624             | 0                       | 0          | 10,624                              |
| U034 Leland & Gray UHSD #34                                   | 375.74                            | 6,396,900                      | 5,025,689                          | 235,961             | 4,789,728  | 12,747             | 408,327                 | 1,087      | 13,834                              |
| <i>Windham Northeast S.U.</i>                                 |                                   |                                |                                    |                     |  |                    |                         |            |                                     |
| T169 Rockingham   | 134.50                            | 2,128,129                      | 1,534,184                          | 193,945             | 1,340,239  | 9,965              | 85,050                  | 632        | 10,597                              |
| U027 Bellows Falls UHSD #27                                   | 303.70                            | 6,665,687                      | 5,251,177                          | 288,769             | 4,962,408  | 16,340             | 50,525                  | 166        | 16,506                              |
| <i>Windham Southeast S.U.</i>                                 |                                   |                                |                                    |                     |  |                    |                         |            |                                     |
| T061 Dummerston   | 41.10                             | 564,652                        | 507,577                            | 59,679              | 447,898  | 10,898             | 0                       | 0          | 10,898                              |
| T089 Guilford   | 31.18                             | 503,477                        | 419,478                            | 86,659              | 332,819  | 10,674             | 0                       | 0          | 10,674                              |
| T161 Putney   | 48.53                             | 581,478                        | 532,925                            | 54,196              | 478,729  | 9,865              | 61,806                  | 1,274      | 11,138                              |
| U006 Brattleboro UHSD #6                                      | 1,029.68                          | 17,861,594                     | 14,042,068                         | 726,268             | 13,315,800   | 12,932             | 2,713,890               | 2,636      | 15,568                              |
| <i>Windham Southwest S.U.</i>                                 |                                   |                                |                                    |                     |  |                    |                         |            |                                     |
| J242 Twin Valley Joint Contract                               | 230.60                            | 4,484,423                      | 3,789,425                          | 85,856              | 3,703,569  | 16,061             | 0                       | 0          | 16,061                              |
| T090 Halifax  | 17.98                             | 325,658                        | 226,275                            | 45,512              | 180,763  | 10,054             | 14,763                  | 821        | 10,875                              |
| T164 Readsboro  | 11.59                             | 216,881                        | 146,079                            | 65,824              | 80,255   | 6,925              | 0                       | 0          | 6,925                               |
| T194 Stamford   | 23.77                             | 320,269                        | 224,299                            | 80,939              | 143,360  | 6,031              | 0                       | 0          | 6,031                               |
| <i>Windsor Central S.U.</i>                                   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |
| U004 Woodstock UHSD #4  | 542.96                            | 10,983,477                     | 8,582,496                          | 108,032             | 8,474,464  | 15,608             | 106,808                 | 197        | 15,805                              |

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Vermont Department of Education

| 2010-2011 Allowable<br>Tuition Calculation<br><br>Secondary 7-12 | Fulltime<br>Equivalent<br>Student Count | Current<br>Operating<br>Expenditures | Current<br>Instructional<br>Expenditures | Offsetting<br>Revenues | Net Regular Education<br>Current Instructional<br>Expenditures |                       | Long-Term Facility<br>Cost |              | Allowable<br>Tuition Per<br>Pupil w/<br>debt |
|--|---|--------------------------------------|--|------------------------|--|-----------------------|----------------------------|--------------|--|
|  |   |                                      |  |                        | Total  | Per Pupil<br>w/o debt | Facility<br>Total          | Per<br>Pupil |  |
|  |   |                                      |  |                        | <b>Statewide Total and Average</b>                             |                       |                            |              |  |
| <i>Windsor Northwest S.U.</i>                                    |   |                                      |  |                        |  |                       |                            |              |  |
| T020 Bethel  | 103.95                                  | 1,640,666                            | 1,459,433                                | 5,414                  | 1,454,019  | 13,988                | 35,152                     | 338          | 14,326                                       |
| T168 Rochester   | 87.09                                   | 1,477,500                            | 1,304,348                                | 60,312                 | 1,244,036  | 14,284                | 40,181                     | 461          | 14,746                                       |
| <i>Windsor Southeast S.U.</i>                                    |   |                                      |  |                        |  |                       |                            |              |  |
| T094 Hartland  | 72.85                                   | 1,661,216                            | 1,170,306                                | 41,361                 | 1,128,945  | 15,497                | 21,094                     | 290          | 15,786                                       |
| T227 Weathersfield   | 40.61                                   | 967,564                              | 656,904                                  | 31,383                 | 625,521  | 15,403                | 104,837                    | 2,582        | 17,985                                       |
| T247 Windsor   | 296.62                                  | 4,939,153                            | 3,911,924                                | 206,551                | 3,705,373  | 12,492                | 258,898                    | 873          | 13,365                                       |
| <i>Windsor Southwest S.U.</i>                                    |   |                                      |  |                        |  |                       |                            |              |  |
| U020 Flood Brook USD #20   | 58.97                                   | 955,056                              | 755,010                                  | 181,081                | 573,929  | 9,733                 | 49,768                     | 844          | 10,577                                       |
| U035 Green Mountain UHSD #3                                      | 324.41                                  | 5,214,121                            | 3,971,328                                | 180,086                | 3,791,242  | 11,687                | 0                          | 0            | 11,687                                       |
| <i>Winooski ID</i>   |   |                                      |  |                        |  |                       |                            |              |  |
| T249 Winooski ID   | 347.78                                  | 5,941,105                            | 4,731,491                                | 615,228                | 4,116,263  | 11,836                | 516,740                    | 1,486        | 13,322                                       |

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