

Vermont Department of Education

Allowable Tuition Calculation for Technical Centers - 2010-2011 school year

Technical Center	Revenues (net of	Total Expenditures	Adjustment	Total	6 semester	Allowable Tuition	
	Current Instructional Expenditures	revenue codes 1352, 1355, and 3113)	for future revenues and expenditures	expenditures net of adjusted revs and exps	average of Full Time Equivalent students		
	(1)	(2)	3 = (1 - 2)	(4)	5 = (3 - 4)	(6)	(5 / 6)
VC001 Patricia A. Hannaford Career Center	3,487,888	951,387	2,536,501	0	2,536,501	147.52	17,194
VC002 Barre Technical Center	2,863,198	1,097,609	1,765,589	0	1,765,589	173.41	10,182
VC003 Northwest Technical Center	2,396,465	768,577	1,627,888	0	1,627,888	151.01	10,780
VC004 Burlington Technical Center	3,427,432	1,312,267	2,115,165	0	2,115,165	153.90	13,744
VC005 Cold Hollow Career Center	970,942	351,836	619,106	0	619,106	61.28	10,103
VC006 Essex Technical Center	8,272,157	2,012,477	6,259,680	0	6,259,680	418.34	14,963
VC008 Green Mountain Technology and Career Center	3,292,238	807,748	2,484,490	0	2,484,490	169.51	14,657
VC009 Southwest Vermont Career Development Center	3,464,834	886,432	2,578,402	0	2,578,402	181.04	14,242
VC010 North Country Career Center	3,817,089	1,064,751	2,752,338	0	2,752,338	207.02	13,295
VC011 River Bend Career and Technical Center	2,164,267	1,024,562	1,139,705	0	1,139,705	113.94	10,003
VC012 Randolph Area Vocational Center	2,589,424	842,539	1,746,885	-7,874	1,754,759	131.44	13,350
VC013 Stafford Technical Center	5,461,258	2,689,975	2,771,283	0	2,771,283	248.92	11,133
VC014 Windham Regional Career Center	3,143,365	940,812	2,202,553	0	2,202,553	174.52	12,621
VC016 River Valley Technical Center	3,292,402	1,754,352	1,538,050	0	1,538,050	131.31	11,713
VC007 Hartford Area Career and Technology Center - non VT	2,469,540	338,818	2,130,722	0	2,130,722	198.67	10,725
VC007 Hartford calc. for Vermont revs (3305)-in state only		349,807				117.00	7,735 *

* Vermont allowable tuition for Hartford is calculated by taking the total allowable tuition and subtracting the additional Vermont Revenues divided by Vermont pupils