

Vermont Department of Education

2006-2007 Allowable Tuition Calculation Secondary 7-8		<i>Fulltime Equivalent Student Count</i>	<i>Current Operating Expenditures</i>	<i>Current Instructional Expenditures</i>	<i>Offsetting Revenues</i>	<i>Net Regular Education Current Instructional Expenditures</i>		<i>Long-Term Facility Cost</i>		<i>Allowable Tuition Per Pupil w/ debt</i>
						<i>Total</i>	<i>Per Pupil w/o debt</i>	<i>Facility Total</i>	<i>Per Pupil</i>	
Statewide Total and Average										
<i>Addison Central S.U.</i>										
T029	Bridport	0.00	0	0	0	0	0	0	0	0
T053	Cornwall	0.00	0	0	0	0	0	0	0	0
T123	Middlebury ID #4	0.00	0	0	0	0	0	0	0	0
T167	Ripton	0.00	0	0	0	0	0	0	0	0
T180	Salisbury	0.00	0	0	0	0	0	0	0	0
T189	Shoreham	0.00	0	0	0	0	0	0	0	0
T239	Weybridge	0.00	0	0	0	0	0	0	0	0
U003	Middlebury UHSD #3	318.17	4,766,618	3,875,580	24,534	3,851,046	12,104	374,915	1,178	13,282
<i>Addison Northeast S.U.</i>										
T031	Bristol	0.00	0	0	0	0	0	0	0	0
T112	Lincoln	0.00	0	0	0	0	0	0	0	0
T127	Monkton	0.00	0	0	0	0	0	0	0	0
T138	New Haven	0.00	0	0	0	0	0	0	0	0
T196	Starksboro	0.00	0	0	0	0	0	0	0	0
U028	Mount Abraham UHSD #28	291.11	2,606,960	2,074,029	312	2,073,717	7,123	151,771	521	7,645
<i>Addison Northwest S.U.</i>										
T001	Addison	0.00	13,255	0	0	0	0	0	0	0
T076	Ferrisburgh	0.00	30,039	0	0	0	0	0	0	0
T149	Panton	0.00	6,289	939	0	939	0	0	0	0
T213	Vergennes ID	0.00	1,371	1,371	0	1,371	0	2,293	0	0
T220	Waltham	0.00	6,562	1,305	0	1,305	0	0	0	0
U005	Vergennes UHSD #5	191.95	2,000,184	1,642,744	0	1,642,744	8,558	0	0	8,558
U044	Vergennes UESD #44	0.00	0	0	0	0	0	0	0	0

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						Total	Per Pupil w/o debt	Facility Total	Per Pupil	
						14,038.70	180,155,947	141,892,260	6,009,037	
Statewide Total and Average										
<i>Addison Rutland S.U.</i>										
T017	Benson	36.24	344,227	239,847	0	239,847	6,618	16,334	451	7,068
T042	Castleton	0.00	76,888	6,434	0	6,434	0	0	0	0
T073	Fair Haven	82.02	971,341	747,698	0	747,698	9,116	0	0	9,116
T098	Hubbardton	0.00	17,469	1,698	0	1,698	0	0	0	0
T148	Orwell	35.56	402,358	304,601	56,578	248,023	6,975	7,576	213	7,188
T233	West Haven	0.00	12,817	4,023	0	4,023	0	0	0	0
U016	Fair Haven UHSD #16	0.00	0	0	0	0	0	0	0	0
U042	Castleton-Hubbardton USD #42	100.06	1,076,179	859,249	0	859,249	8,587	24,598	246	8,833
<i>Barre S. U.</i>										
T011	Barre City	195.19	2,253,995	1,712,152	239,719	1,472,433	7,544	119,565	613	8,156
T012	Barre Town	219.11	2,323,020	1,655,979	68,263	1,587,716	7,246	54,129	247	7,493
U041	Spaulding HSUD #41	0.00	0	0	0	0	0	0	0	0
<i>Battenkill Valley S.U.</i>										
T005	Arlington	51.48	796,593	678,150	33,757	644,393	12,517	49,583	963	13,480
T181	Sandgate	0.00	19,619	6,942	0	6,942	0	5,454	0	0
<i>Bennington Rutland S.U.</i>										
T056	Danby	0.00	119,954	20,705	0	20,705	0	0	0	0
T059	Dorset	62.64	773,830	640,704	22,795	617,909	9,864	19,686	314	10,179
T119	Manchester	131.57	1,834,774	1,382,979	46,163	1,336,816	10,160	64,853	493	10,653
T134	Mt. Tabor	0.00	5,121	2,134	0	2,134	0	0	0	0
T150	Pawlet	0.00	101,469	11,830	0	11,830	0	0	0	0
T172	Rupert	0.00	75,324	8,198	0	8,198	0	0	0	0
T202	Sunderland	0.00	159,787	13,513	0	13,513	0	0	0	0
U023	Currier Memorial USD #23	0.00	0	0	0	0	0	0	0	0
U047	Mettawee Community Sch UES	0.00	0	0	0	0	0	0	0	0

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					Total	Per Pupil w/o debt	Facility Total	Per Pupil		
					14,038.70	180,155,947	141,892,260	6,009,037		135,883,224
Statewide Total and Average										
<i>Blue Mountain S.D.</i>										
U021 Blue Mountain USD #21	71.14	714,890	553,832	44,364	509,469	7,161	44,576	627	7,788	
<i>Burlington S.D.</i>										
T037 Burlington	545.60	8,114,231	6,257,072	655,393	5,601,679	10,267	194,583	357	10,624	
<i>Caledonia Central S.U.</i>										
T010 Barnet	51.79	612,408	437,100	20,636	416,464	8,041	34,845	673	8,714	
T057 Danville	58.48	854,402	686,126	25,050	661,076	11,305	33,631	575	11,880	
T151 Peacham	0.00	18,966	18,966	0	18,966	0	0	0	0	
T218 Walden	30.00	328,974	285,789	21,845	263,944	8,798	18,924	631	9,429	
<i>Caledonia North S.U.</i>										
T036 Burke	30.44	358,550	257,354	0	257,354	8,454	0	0	8,454	
T064 East Haven	8.50	114,042	94,566	0	94,566	11,127	0	0	11,127	
T117 Lyndon	133.09	1,349,061	984,464	16,507	967,957	7,273	0	0	7,273	
T135 Newark	8.68	110,079	93,220	4,339	88,881	10,240	0	0	10,240	
T203 Sutton	24.21	373,789	282,500	0	282,500	11,669	0	0	11,669	
U037 Millers Run USD #37	34.03	320,818	256,222	762	255,461	7,508	0	0	7,508	
<i>Chittenden Central S.U.</i>										
T069 Essex Junction ID	225.51	3,133,409	2,725,414	37,225	2,688,188	11,920	579,666	2,570	14,491	
T232 Westford	58.72	726,021	586,205	6,072	580,134	9,880	21,538	367	10,246	
U046 Essex Comm. Ed. Ctr. UHSD #	0.00	0	0	0	0	0	0	0	0	

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					Total	Per Pupil w/o debt	Facility Total	Per Pupil		
					14,038.70	180,155,947	141,892,260	6,009,037		135,883,224
Statewide Total and Average										
<i>Chittenden East S.U.</i>										
T022 Bolton	0.00	0	0	0	0	0	0	0	0	0
T099 Huntington	0.00	0	0	0	0	0	0	0	0	0
T106 Jericho	0.00	0	0	0	0	0	0	0	0	0
T166 Richmond	0.00	0	0	0	0	0	0	0	0	0
T211 Underhill ID	0.00	0	0	0	0	0	0	0	0	0
T212 Underhill Town	0.00	0	0	0	0	0	0	0	0	0
T255 Buel's Gore	0.00	0	0	0	0	0	0	0	0	0
U017 Mt. Mansfield USD #17	460.16	4,076,235	3,907,514	69,049	3,838,466	8,342	185,545	403	8,745	
<i>Chittenden South S.U.</i>										
T045 Charlotte	114.28	1,559,161	1,284,249	4,951	1,279,299	11,194	55,372	485	11,679	
T096 Hinesburg	134.23	1,710,722	1,439,744	41,409	1,398,335	10,417	72,338	539	10,956	
T178 St. George	0.00	67,835	10,782	0	10,782	0	0	0	0	
T186 Shelburne	188.07	2,202,798	1,839,363	22,545	1,816,818	9,661	55,833	297	9,957	
T244 Williston	267.89	3,191,655	2,580,366	71,403	2,508,962	9,366	200,445	748	10,114	
U015 Champlain Valley UHSD #15	0.00	0	0	0	0	0	0	0	0	
<i>Colchester S.D.</i>										
T050 Colchester	380.08	4,456,706	3,297,575	143,247	3,154,328	8,299	33,316	88	8,387	
<i>Essex Caledonia S.U.</i>										
T051 Concord	22.48	264,843	219,025	13,583	205,442	9,140	0	0	9,140	
T083 Granby	0.00	1,069	706	0	706	0	0	0	0	
T088 Guildhall	0.00	36,016	16,824	0	16,824	0	0	0	0	
T108 Kirby	0.00	7,330	2,135	0	2,135	0	0	0	0	
T116 Lunenburg	29.72	337,579	246,786	10,285	236,501	7,958	0	0	7,958	
T118 Maidstone	0.00	4,289	1,975	0	1,975	0	0	0	0	
T216 Victory	0.00	887	414	0	414	0	0	0	0	
T225 Waterford	31.00	371,609	316,100	342	315,758	10,186	0	0	10,186	

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						14,038.70	180,155,947	141,892,260	6,009,037	
Statewide Total and Average										
<i>Essex North S.U.</i>										
T021	Bloomfield	0.00	12,491	5,300	0	5,300	0	0	0	0
T035	Brunswick	0.00	12,492	9,311	0	9,311	0	0	0	0
T041	Canaan	47.03	457,682	418,870	0	418,870	8,906	0	0	8,906
T111	Lemington	0.00	3,780	2,936	0	2,936	0	0	0	0
T144	Norton	0.00	4,085	659	0	659	0	0	0	0
<i>Essex Town S.D.</i>										
T070	Essex Town	301.99	4,145,694	3,236,204	69,758	3,166,446	10,485	27,438	91	10,576
<i>Franklin Central S.U.</i>										
T072	Fairfield	63.38	754,230	492,576	52,464	440,112	6,944	12,120	191	7,135
T176	St. Albans City	167.81	2,093,406	1,605,779	222,220	1,383,560	8,245	22,104	132	8,377
T177	St. Albans Town	138.90	1,641,362	1,371,620	28,834	1,342,787	9,667	106,112	764	10,431
U048	Bellows Free Academy UHSD #	1.69	0	0	233	-233	-138	0	0	-138
<i>Franklin Northeast S.U.</i>										
T007	Bakersfield	33.26	394,808	314,267	1,778	312,489	9,395	9,087	273	9,668
T018	Berkshire	58.74	521,466	374,347	7,482	366,865	6,246	6,024	103	6,348
T068	Enosburg Falls ID	87.44	1,173,446	918,587	21,440	897,147	10,260	142,653	1,631	11,891
T128	Montgomery	24.60	266,409	200,903	2,230	198,673	8,077	42,082	1,711	9,788
T165	Richford	60.46	710,629	584,415	10,406	574,010	9,494	70,035	1,158	10,652
<i>Franklin Northwest S.U.</i>										
T078	Franklin	0.00	0	0	0	0	0	0	0	0
T095	Highgate	0.00	0	0	0	0	0	0	0	0
T187	Sheldon	64.99	685,738	528,291	35,477	492,814	7,582	8,676	133	7,716
T204	Swanton	0.00	0	0	0	0	0	0	0	0
U007	Missisquoi Valley UHSD #7	315.59	3,277,616	2,461,668	145,760	2,315,908	7,338	75,178	238	7,576

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						Total	Per Pupil w/o debt	Facility Total	Per Pupil	
						14,038.70	180,155,947	141,892,260	6,009,037	
Statewide Total and Average										
<i>Franklin West S.U.</i>										
T071	Fairfax	157.40	1,549,888	1,272,438	32,116	1,240,322	7,880	57,481	365	8,245
T077	Fletcher	0.00	27,000	0	0	0	0	0	0	0
T079	Georgia	143.92	1,625,050	1,236,192	0	1,236,192	8,590	57,343	398	8,988
<i>Grand Isle S.U.</i>										
T003	Alburgh	48.12	680,074	468,808	20,302	448,506	9,320	0	0	9,320
T084	Grand Isle	46.75	649,786	457,264	2,390	454,874	9,730	32,312	691	10,421
T103	Isle La Motte	0.00	0	0	0	0	0	0	0	0
T143	North Hero	15.50	217,851	178,940	14	178,926	11,546	0	0	11,546
T192	South Hero	41.70	516,755	433,849	29,031	404,818	9,709	0	0	9,709
<i>Hartford S.D.</i>										
T093	Hartford	257.29	2,755,995	2,331,332	116,551	2,214,781	8,608	91,201	354	8,963
<i>Lamoille North S.U.</i>										
T014	Belvidere	0.00	0	0	0	0	0	0	0	0
T040	Cambridge	0.00	0	0	0	0	0	0	0	0
T066	Eden	0.00	0	0	0	0	0	0	0	0
T100	Hyde Park	0.00	0	0	0	0	0	0	0	0
T107	Johnson	0.00	0	0	0	0	0	0	0	0
T226	Waterville	0.00	0	0	0	0	0	0	0	0
U018	Lamoille UHSD #18	273.60	3,161,538	2,398,035	55,156	2,342,879	8,563	388,436	1,420	9,983
<i>Lamoille South S.U.</i>										
T067	Elmore	0.00	54,848	2,646	0	2,646	0	0	0	0
T132	Morristown	180.82	1,785,288	1,421,748	104,818	1,316,930	7,283	83,886	464	7,747
T198	Stowe	127.29	1,303,971	1,050,983	10	1,050,973	8,257	29,841	234	8,491
<i>Milton Town S.D.</i>										
T126	Milton	277.45	2,905,419	2,236,969	89,878	2,147,091	7,739	27,984	101	7,839

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					Total	Per Pupil w/o debt	Facility Total	Per Pupil		
					14,038.70	180,155,947	141,892,260	6,009,037		135,883,224
Statewide Total and Average										
<i>Montpelier S.D.</i>										
T129	Montpelier	147.85	2,099,943	1,635,161	105,739	1,529,422	10,344	22,351	151	10,495
<i>Orange East S.U.</i>										
T023	Bradford ID	0.00	0	0	0	0	0	0	0	0
T136	Newbury	0.00	0	0	0	0	0	0	0	0
T205	Thetford	0.00	0	0	0	0	0	0	0	0
U030	Oxbow UHSD #30	120.07	1,644,018	1,133,023	96,158	1,036,865	8,636	0	0	8,636
U036	Waits River Valley USD #36	57.40	915,024	666,709	67,796	598,913	10,433	20,916	364	10,798
<i>Orange North S.U.</i>										
T146	Orange	16.29	251,645	217,811	13,894	203,917	12,516	6,756	415	12,931
T223	Washington	10.00	183,245	144,915	18,025	126,890	12,689	2,745	275	12,964
T243	Williamstown	72.57	799,438	621,818	24,223	597,595	8,235	83,410	1,149	9,385
<i>Orange Southwest S.U.</i>										
T024	Braintree	0.00	8,916	913	0	913	0	0	0	0
T032	Brookfield	0.00	20,954	734	0	734	0	0	0	0
T162	Randolph	0.00	41,657	1,995	0	1,995	0	0	0	0
U002	Randolph UHSD #2	161.99	2,138,801	1,684,883	74,139	1,610,744	9,944	0	0	9,944
<i>Orange Windsor S.U.</i>										
T046	Chelsea	17.66	294,362	239,705	24,332	215,373	12,194	0	0	12,194
T171	Royalton	58.79	734,924	593,101	20,906	572,195	9,733	0	0	9,733
T184	Sharon	0.00	128,910	10,000	0	10,000	0	0	0	0
T199	Strafford	23.72	473,433	317,334	16,358	300,976	12,689	0	0	12,689
T210	Tunbridge	23.52	313,110	239,164	30,268	208,896	8,882	0	0	8,882

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Statewide Total and Average										
Orleans Central S.U.										
T002	Albany	19.74	254,703	230,281	7,268	223,013	11,299	0	0	11,299
T013	Barton ID	48.88	672,475	495,097	0	495,097	10,129	0	0	10,129
T034	Brownington	0.00	0	0	0	0	0	0	0	0
T080	Glover	17.00	202,268	169,353	5,974	163,379	9,611	0	0	9,611
T102	Irasburg	28.90	463,349	319,566	10,303	309,263	10,702	0	0	10,702
T147	Orleans ID	24.36	486,203	382,445	8,543	373,902	15,349	0	0	15,349
T235	Westmore	0.00	22,307	7,359	0	7,359	0	0	0	0
U024	Lake Region UHSD #24	0.00	0	0	0	0	0	0	0	0
Orleans Essex North S.U.										
J105	Jay/Westfield Joint Elementary	0.00	0	0	0	0	0	0	0	0
T030	Brighton	39.30	458,821	378,463	52,870	325,593	8,285	0	0	8,285
T044	Charleston	27.89	401,189	314,315	34,763	279,553	10,023	199	7	10,030
T054	Coventry	28.01	243,849	198,027	17,741	180,286	6,436	0	0	6,436
T058	Derby	0.00	0	0	0	0	0	0	0	0
T097	Holland	0.00	0	0	0	0	0	0	0	0
T105	Jay	0.00	6,518	0	0	0	0	0	0	0
T114	Lowell	18.33	222,373	165,601	22,920	142,681	7,783	30,882	1,684	9,467
T131	Morgan	0.00	0	0	0	0	0	0	0	0
T139	Newport City	0.00	0	0	0	0	0	32,461	0	0
T140	Newport Town	0.00	6,353	0	0	0	0	0	0	0
T209	Troy	1.56	425,903	267,313	197,148	70,165	44,978	0	0	44,978
T231	Westfield	0.00	750	750	0	750	0	0	0	0
T258	Ferdinand	0.00	0	0	0	0	0	0	0	0
U022A	North Country Jr UHSD #22	330.32	4,375,207	3,418,055	147,394	3,270,660	9,902	414,701	1,255	11,157
U022B	North Country Sr UHSD #22	0.00	0	0	0	0	0	0	0	0

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Statewide Total and Average										
<i>Orleans Southwest S.U.</i>										
T055	Craftsbury	35.79	616,550	500,985	12,396	488,589	13,652	0	0	13,652
T086	Greensboro	0.00	12,219	0	0	0	0	0	0	0
T092	Hardwick	0.00	20,895	0	0	0	0	0	0	0
T195	Stannard	0.00	59,705	18,655	0	18,655	0	0	0	0
T250	Wolcott	0.00	62,668	12,331	0	12,331	0	0	0	0
T251	Woodbury	0.00	14,183	0	0	0	0	0	0	0
U026	Hazen UHSD #26	125.99	1,589,284	1,355,625	18,273	1,337,352	10,615	39,879	317	10,932
U043	Lakeview USD #43	0.00	0	0	0	0	0	0	0	0
<i>Rivendell Interstate School District</i>										
T074	Fairlee	0.00	0	0	0	0	0	0	0	0
T215	Vershire	0.00	0	0	0	0	0	0	0	0
T230	West Fairlee	0.00	0	0	0	0	0	0	0	0
U146	Rivendell Interstate School Distr	79.23	1,136,196	821,108	54,594	766,514	9,675	14,172	179	9,854
<i>Rutland Central S.U.</i>										
T160	Proctor	47.49	660,446	563,611	20,303	543,308	11,441	18,548	391	11,831
T174	Rutland Town	82.03	1,016,693	851,335	3,540	847,795	10,335	42,181	514	10,850
T237	West Rutland	64.18	678,516	576,338	7,036	569,302	8,870	44,029	686	9,556
<i>Rutland City S.D.</i>										
T173	Rutland City	361.74	5,282,885	4,007,118	534,218	3,472,900	9,601	0	0	9,601

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2006-2007 Allowable Tuition Calculation Secondary 7-8	Fulltime Equivalent Student Count	Current Operating Expenditures	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education Current Instructional Expenditures		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ debt
					Total	Per Pupil w/o debt	Facility Total	Per Pupil	
					14,038.70	180,155,947	141,892,260	6,009,037	

Statewide Total and Average

Rutland Northeast S.U.

J048	Barstow Joint Contract District	52.16	513,191	457,766	0	457,766	8,776	34,689	665	9,441
T026	Brandon	0.00	0	0	0	0	0	0	0	0
T048	Chittenden	0.00	0	0	0	0	0	0	0	0
T081	Goshen	0.00	0	0	0	0	0	0	0	0
T110	Leicester	0.00	0	0	0	0	0	0	0	0
T122	Mendon	0.00	0	0	0	0	0	0	0	0
T154	Pittsford	0.00	0	0	0	0	0	0	0	0
T201	Sudbury	0.00	0	0	0	0	0	0	0	0
T241	Whiting	0.00	0	0	0	0	0	0	0	0
U008	Otter Valley UHSD #8	228.06	2,558,348	2,301,425	0	2,301,425	10,091	32,101	141	10,232

Rutland South S.U.

T049	Clarendon	0.00	24,081	0	0	0	0	0	0	0
T190	Shrewsbury	0.00	0	0	0	0	0	0	0	0
T219	Wallingford	0.00	0	0	0	0	0	0	0	0
U040	Mill River USD #40	193.63	2,375,952	1,854,400	51,866	1,802,534	9,309	306,164	1,581	10,890

Rutland Southwest S.U.

T101	Ira	0.00	26,221	6,598	0	6,598	0	0	0	0
T125	Middletown Springs	0.00	20,993	10,804	0	10,804	0	0	0	0
T158	Poultney	83.30	759,292	724,803	21,634	703,169	8,442	0	0	8,442
T206	Tinmouth	0.00	39,320	7,195	0	7,195	0	0	0	0
T228	Wells	0.00	27,361	14,311	0	14,311	0	0	0	0

Rutland Windsor S.U.

T115	Ludlow	0.00	30,645	0	0	0	0	0	0	0
T133	Mt. Holly	0.00	0	0	0	0	0	0	0	0
T156	Plymouth	0.00	6,874	295	0	295	0	0	0	0
U039	Black River USD #39	65.79	854,376	730,125	4,238	725,887	11,033	0	0	11,033

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2006-2007 Allowable Tuition Calculation Secondary 7-8	Fulltime Equivalent Student Count	Current Operating Expenditures	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education Current Instructional Expenditures		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ debt	
					Total	Per Pupil w/o debt	Facility Total	Per Pupil		
					14,038.70	180,155,947	141,892,260	6,009,037		135,883,224
Statewide Total and Average										
<i>SAU 70</i>										
T145 Norwich	0.00	0	0	0	0	0	0	0	0	0
<i>South Burlington S.D.</i>										
T191 South Burlington	384.10	6,535,280	4,916,639	38,395	4,878,244	12,700	99,804	260	12,960	
<i>Southwest Vermont S.U.</i>										
T015 Bennington ID	0.00	0	0	0	0	0	0	0	0	
T141 North Bennington ID	0.00	0	0	0	0	0	0	0	0	
T159 Pownal	0.00	0	0	0	0	0	0	0	0	
T183 Shaftsbury	0.00	0	0	0	0	0	0	0	0	
T252 Woodford	0.00	0	0	0	0	0	0	0	0	
T259 Glastenbury	0.00	0	0	0	0	0	0	0	0	
U014 Mt. Anthony UHSD #14	559.95	5,587,437	5,332,526	8,581	5,323,945	9,508	1,277,306	2,281	11,789	
<i>Springfield S.D.</i>										
T193 Springfield	207.18	3,263,264	2,293,593	171,839	2,121,754	10,241	24,936	120	10,362	
<i>St. Johnsbury S.D.</i>										
T179 St. Johnsbury	146.99	2,963,628	2,368,803	289,932	2,078,871	14,143	252,255	1,716	15,859	
<i>Washington Central S.U.</i>										
T019 Berlin	0.00	0	0	0	0	0	0	0	0	
T039 Calais	0.00	0	0	0	0	0	0	0	0	
T065 East Montpelier	0.00	0	0	0	0	0	0	0	0	
T124 Middlesex	0.00	0	0	0	0	0	0	0	0	
T254 Worcester	0.00	0	0	0	0	0	0	0	0	
U032 U-32 High School (UHSD #32)	274.09	3,491,165	2,682,009	5,402	2,676,608	9,765	397,999	1,452	11,217	
<i>Washington Northeast S.U.</i>										
T038 Cabot	26.42	453,665	357,966	18,407	339,559	12,851	4,523	171	13,022	
U033 Twinfield USD #33	68.89	1,013,656	750,126	57,928	692,198	10,048	13,414	195	10,242	

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2006-2007 Allowable Tuition Calculation Secondary 7-8		Fulltime Equivalent Student Count	Current Operating Expenditures	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education Current Instructional Expenditures		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ debt
						Total	Per Pupil w/o debt	Facility Total	Per Pupil	
						14,038.70	180,155,947	141,892,260	6,009,037	
Statewide Total and Average										
<i>Washington South S.U.</i>										
T142	Northfield	110.60	1,500,442	1,218,429	44,566	1,173,863	10,613	56,365	510	11,123
T170	Roxbury	0.00	0	0	0	0	0	0	0	0
<i>Washington West S.U.</i>										
T063	Duxbury	0.00	0	0	0	0	0	9,011	0	0
T075	Fayston	0.00	0	0	0	0	0	0	0	0
T130	Moretown	0.00	0	0	0	0	0	0	0	0
T217	Waitsfield	0.00	0	0	0	0	0	0	0	0
T222	Warren	0.00	0	0	0	0	0	0	0	0
T224	Waterbury	0.00	0	0	0	0	0	0	0	0
U019	Harwood UHSD #19	153.90	1,989,233	1,572,408	5,707	1,566,701	10,180	70,265	457	10,636
U045	Duxbury/Waterbury Union #45	167.03	1,821,534	1,409,352	58,837	1,350,515	8,085	146,846	879	8,964
<i>Windham Central S.U.</i>										
T033	Brookline	0.00	0	0	0	0	0	0	0	0
T060	Dover	0.00	0	0	0	0	0	0	0	0
T104	Jamaica	0.00	0	0	0	0	0	0	0	0
T120	Marlboro	19.77	362,617	216,375	7,204	209,171	10,579	10,433	528	11,107
T137	Newfane	0.00	0	0	0	0	0	0	0	0
T200	Stratton	0.00	0	0	0	0	0	0	0	0
T208	Townshend	0.00	0	0	0	0	0	0	0	0
T221	Wardsboro	0.00	0	0	0	0	0	0	0	0
T246	Windham	0.00	0	0	0	0	0	0	0	0
T248	Winhall	0.00	0	0	0	0	0	0	0	0
U034	Leland & Gray UHSD #34	127.89	1,693,603	1,346,098	0	1,346,098	10,526	84,851	663	11,189

Vermont Department of Education

2006-2007 Allowable Tuition Calculation Secondary 7-8		Fulltime Equivalent Student Count	Current Operating Expenditures	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education Current Instructional Expenditures		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ debt
						Total	Per Pupil w/o debt	Facility Total	Per Pupil	
						14,038.70	180,155,947	141,892,260	6,009,037	
Statewide Total and Average										
<i>Windham Northeast S.U.</i>										
J006	Athens/Grafton Joint Contract D	0.00	0	0	0	0	0	0	0	0
T006	Athens	0.00	0	0	0	0	0	0	0	0
T082	Grafton	0.00	1,045	0	0	0	0	0	0	0
T169	Rockingham	165.84	2,365,262	1,691,599	65,144	1,626,454	9,807	0	0	9,807
T234	Westminster	0.00	26,899	0	0	0	0	0	0	0
U027	Bellows Falls UHSD #27	0.00	0	0	0	0	0	0	0	0
<i>Windham Southeast S.U.</i>										
T027	Brattleboro	0.00	0	0	0	0	0	0	0	0
T061	Dummerston	44.70	668,112	507,502	36,978	470,525	10,525	22,651	507	11,032
T089	Guilford	46.00	637,080	483,930	77,431	406,499	8,838	0	0	8,838
T161	Putney	57.17	716,302	539,223	56,994	482,229	8,435	12,357	216	8,652
T214	Vernon	0.00	0	0	0	0	0	0	0	0
U006	Brattleboro UHSD #6	281.17	3,940,968	3,355,881	184,371	3,171,510	11,280	2,605,386	9,266	20,546
<i>Windham Southwest S.U.</i>										
J242	Whitingham/Wilmington Joint C	82.80	1,397,433	1,168,468	13,531	1,154,937	13,949	0	0	13,949
T090	Halifax	11.00	176,801	104,771	3,695	101,076	9,189	10,115	920	10,108
T164	Readsboro	12.55	145,852	133,413	5,762	127,651	10,175	0	0	10,175
T182	Searsburg	0.00	12,612	10,591	0	10,591	0	0	0	0
T194	Stamford	18.16	189,073	152,367	0	152,367	8,390	0	0	8,390
T242	Whitingham	0.00	67,038	0	0	0	0	0	0	0
T245	Wilmington	0.00	57,166	0	0	0	0	0	0	0
T261	Somerset	0.00	0	0	0	0	0	0	0	0

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						Total	Per Pupil w/o debt	Facility Total	Per Pupil	
						14,038.70	180,155,947	141,892,260	6,009,037	
Statewide Total and Average										
<i>Windsor Central S.U.</i>										
T009	Barnard	0.00	0	0	0	0	0	0	0	0
T028	Bridgewater	0.00	0	0	0	0	0	0	0	0
T157	Pomfret	0.00	0	0	0	0	0	0	0	0
T163	Reading	0.00	0	0	0	0	0	0	0	0
T188	Killington	0.00	0	0	0	0	0	0	0	0
T253	Woodstock	0.00	0	0	0	0	0	0	0	0
U004	Woodstock UHSD #4	191.51	3,100,675	2,356,810	19,679	2,337,131	12,204	37,631	197	12,400
<i>Windsor Northwest S.U.</i>										
J085	Granville/Hancock Joint Contra	0.00	0	0	0	0	0	0	0	0
T020	Bethel	47.13	566,274	514,265	14,234	500,031	10,610	7,470	159	10,768
T085	Granville	0.00	0	0	0	0	0	0	0	0
T091	Hancock	0.00	0	0	0	0	0	0	0	0
T153	Pittsfield	0.00	1,402	1,402	0	1,402	0	0	0	0
T168	Rochester	52.06	643,555	593,584	9,942	583,642	11,211	18,593	357	11,568
T197	Stockbridge	0.00	0	0	0	0	0	0	0	0
<i>Windsor Southeast S.U.</i>										
T094	Hartland	80.36	1,173,204	893,619	19,115	874,504	10,882	23,551	293	11,175
T227	Weathersfield	63.06	1,432,723	1,091,837	14,217	1,077,620	17,087	7,424	118	17,205
T238	West Windsor	0.00	0	0	0	0	0	0	0	0
T247	Windsor	87.72	1,092,780	925,583	13,667	911,915	10,396	89,071	1,015	11,411

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2006-2007 Allowable Tuition Calculation Secondary 7-8		<i>Fulltime Equivalent Student Count</i>	<i>Current Operating Expenditures</i>	<i>Current Instructional Expenditures</i>	<i>Offsetting Revenues</i>	<i>Net Regular Education Current Instructional Expenditures</i>		<i>Long-Term Facility Cost</i>		<i>Allowable Tuition Per Pupil w/ debt</i>
						<i>Total</i>	<i>Per Pupil w/o debt</i>	<i>Facility Total</i>	<i>Per Pupil</i>	
						14,038.70	180,155,947	141,892,260	6,009,037	
Statewide Total and Average										
<i>Windsor Southwest S.U.</i>										
T004	Andover	0.00	248	248	0	248	0	0	0	0
T008	Baltimore	0.00	40,111	5,231	0	5,231	0	0	0	0
T043	Cavendish	0.00	0	0	0	0	0	0	0	0
T047	Chester	0.00	4,629	1,007	0	1,007	0	0	0	0
T109	Landgrove	0.00	31	31	0	31	0	0	0	0
T113	Londonderry	0.00	8,823	854	0	854	0	0	0	0
T152	Peru	0.00	111	111	0	111	0	0	0	0
T236	Weston	0.00	2,138	317	0	317	0	0	0	0
U020	Flood Brook USD #20	56.83	988,489	699,771	119,354	580,417	10,213	0	0	10,213
U029	Chester-Andover USD #29	0.00	0	0	0	0	0	0	0	0
U035	Green Mountain UHSD #35	118.44	1,466,020	1,096,731	7,947	1,088,784	9,193	21,589	182	9,375
<i>Winooski S.D.</i>										
T249	Winooski ID	102.93	2,276,809	1,839,939	165,842	1,674,097	16,264	74,067	720	16,984