

Vermont Department of Education

Allowable Tuition Calculation for Technical Centers - 2009-2010 school year

Technical Center	Revenues (net of	Total Expenditures	Adjustment	Total	6 semester	Allowable	
	Current Instructional Expenditures	revenue codes 1352, 1355, and 3113)	for future revenues and expenditures	expenditures net of adjusted revs and exps	average of Full Time Equivalent students		Tuition
	(1)	(2)	3 = (1 - 2)	(4)	5 = (3 - 4)	(5 / 6)	
VC001 Patricia A. Hannaford Career Center	3,426,086	1,045,804	2,380,282	0	2,380,282	142.55	16,698
VC002 Barre Technical Center	2,916,335	1,029,059	1,887,276	0	1,887,276	174.46	10,818
VC003 Northwest Technical Center	2,373,900	795,699	1,578,201	0	1,578,201	158.34	9,967
VC004 Burlington Technical Center	3,506,805	1,506,405	2,000,400	0	2,000,400	160.62	12,454
VC005 Cold Hollow Career Center	975,842	338,549	637,293	0	637,293	58.49	10,896
VC006 Essex Technical Center	7,878,844	2,118,565	5,760,279	-9,549	5,769,828	400.69	14,400
VC008 Green Mountain Technology and Career Center	3,491,798	914,653	2,577,145	0	2,577,145	173.50	14,854
VC009 Southwest Vermont Career Development Center	3,091,368	966,089	2,125,279	0	2,125,279	171.45	12,396
VC010 North Country Career Center	3,701,100	1,312,207	2,388,893	0	2,388,893	194.67	12,272
VC011 River Bend Career and Technical Center	1,852,338	979,326	873,012	0	873,012	118.25	7,383
VC012 Randolph Area Vocational Center	2,498,634	846,346	1,652,288	0	1,652,288	136.79	12,079
VC013 Stafford Technical Center	4,328,960	1,447,571	2,881,389	0	2,881,389	256.31	11,242
VC014 Windham Regional Career Center	3,438,318	1,050,631	2,387,687	0	2,387,687	179.05	13,335
VC016 River Valley Technical Center	2,806,877	1,299,056	1,507,821	57,431	1,450,390	135.76	10,683
VC007 Hartford Area Career and Technology Center - non VT	2,764,087	281,826	2,482,261		2,482,261	198.25	12,521
VC007 Hartford calc. for Vermont revs (3305)-in state only		365,976				122.40	9,531 *

* Vermont allowable tuition for Hartford is calculated by taking the total allowable tuition and subtracting the additional Vermont Revenues divided by Vermont pupils