

**Table 8, FY02 PK-12 Current Expenditures by Major Object Code**  
**As a Percentage of Total Current Expenditures**

**Purpose:**

Table 8 presents Expenditures by Major Object Code categories as a percentage of Total Current Expenditures.

**Results:**

Salaries/Wages (Major Object Code 100) at 63.85% comprise the largest portion of total PK-12 Current Expenditures. The Employee Benefits category at 15.65% is the next largest with smaller percentages spread out over the remaining Major Object Codes.

**Table 8 Legend**

**Page 131:** Summary of Current Expenditures by Major Object Code as a percentage of Total Current Expenditures by Supervisory Union

**Pages 132-144:** Summary of Current Expenditures by Major Object Code as a percentage of Total Current Expenditures by LEA within Supervisory Union

**Columns:**

**1-9** Breakout of Current Expenditures by Major Object Code (as listed in Table 6) as a percentage of Total PK-12 Current Expenditures

Vermont Department of Education  
School Finance Operations  
FY02 SASRS

Table 8 = FY02 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

|                            |                           | 1  | 2                    | 3  | 4                                 | 5                              | 6                                 | 7             | 8                      | 9   |
|----------------------------|---------------------------|--|----------------------|--|-----------------------------------|--------------------------------|-----------------------------------|---------------|------------------------|---|
|                            |                           | Elementary-Secondary Current Expenditures -- PK-12 |                      |  |                                   |                                |                                   |               |                        |   |
|                            |                           | 100  | 200                  | 300  | 400                               | 500                            | 600                               | 800           | 900                    | TOTAL PK-12<br>CURRENT<br>EXPENDITURES<br>for local PK-12<br>programs |
|                            |                           | Salaries and<br>Wages                              | Employee<br>Benefits | Purchased<br>Professional<br>and Technical<br>Services | Purchased<br>Property<br>Services | Other<br>Purchased<br>Services | Supplies, Books,<br>Energy & Fuel | Other Objects | Other Uses<br>of Funds |   |
| Supervisory Union Subtotal |                           | 63.85%   | 15.65%               | 5.68%  | 2.56%                             | 4.60%                          | 6.94%                             | 0.70%         | 0.02%                  | 100.00%   |
| 03                         | Addison Central S.U.      | 64.88%   | 14.71%               | 5.88%  | 2.49%                             | 4.94%                          | 6.31%                             | 0.46%         | 0.33%                  | 100.00%   |
| 01                         | Addison Northeast S.U.    | 65.78%   | 14.73%               | 5.19%  | 2.13%                             | 5.19%                          | 6.22%                             | 0.77%         | 0.00%                  | 100.00%   |
| 02                         | Addison Northwest S.U.    | 63.40%   | 17.31%               | 3.80%  | 2.83%                             | 5.35%                          | 6.66%                             | 0.65%         | 0.00%                  | 100.00%   |
| 04                         | Addison Rutland S.U.      | 63.21%   | 17.28%               | 5.20%  | 1.91%                             | 5.05%                          | 7.04%                             | 0.32%         | 0.00%                  | 100.00%   |
| 61                         | Barre Supervisory Union   | 62.60%   | 14.74%               | 10.53%   | 2.62%                             | 2.84%                          | 6.42%                             | 0.25%         | 0.00%                  | 100.00%   |
| 60                         | Battenkill Valley S.U.    | 67.67%   | 15.05%               | 4.41%  | 2.69%                             | 2.17%                          | 7.73%                             | 0.29%         | 0.00%                  | 100.00%   |
| 06                         | Bennington Rutland S.U.   | 59.41%   | 15.00%               | 10.07%   | 1.80%                             | 6.57%                          | 6.13%                             | 1.02%         | 0.00%                  | 100.00%   |
| 57                         | Blue Mountain S.D.        | 64.09%   | 15.06%               | 4.32%  | 1.60%                             | 6.37%                          | 8.28%                             | 0.29%         | 0.00%                  | 100.00%   |
| 15                         | Burlington S.D.           | 66.29%   | 15.35%               | 3.36%  | 1.51%                             | 4.77%                          | 8.48%                             | 0.16%         | 0.07%                  | 100.00%   |
| 09                         | Caledonia Central S.U.    | 65.45%   | 14.78%               | 5.26%  | 2.13%                             | 3.54%                          | 7.63%                             | 1.21%         | 0.00%                  | 100.00%   |
| 08                         | Caledonia North S.U.      | 58.64%   | 15.53%               | 9.73%  | 1.86%                             | 6.68%                          | 6.44%                             | 1.11%         | 0.00%                  | 100.00%   |
| 13                         | Chittenden Central S.U.   | 63.78%   | 16.18%               | 3.87%  | 3.85%                             | 3.89%                          | 7.15%                             | 1.27%         | 0.00%                  | 100.00%   |
| 12                         | Chittenden East S.U.      | 67.55%   | 17.04%               | 3.32%  | 1.48%                             | 1.14%                          | 7.51%                             | 1.95%         | 0.00%                  | 100.00%   |
| 14                         | Chittenden South S.U.     | 71.25%   | 15.05%               | 3.98%  | 1.79%                             | 2.02%                          | 5.38%                             | 0.52%         | 0.00%                  | 100.00%   |
| 07                         | Colchester S.D.           | 65.54%   | 12.77%               | 4.84%  | 3.06%                             | 4.68%                          | 8.73%                             | 0.38%         | 0.00%                  | 100.00%   |
| 18                         | Essex Caledonia S.U.      | 59.55%   | 14.83%               | 7.13%  | 3.49%                             | 7.19%                          | 7.45%                             | 0.35%         | 0.00%                  | 100.00%   |
| 19                         | Essex North S.U.          | 56.99%   | 17.50%               | 8.26%  | 1.39%                             | 8.82%                          | 6.61%                             | 0.43%         | 0.00%                  | 100.00%   |
| 59                         | Essex Town S.D.           | 66.41%   | 15.94%               | 4.32%  | 2.20%                             | 4.47%                          | 6.60%                             | 0.06%         | 0.00%                  | 100.00%   |
| 23                         | Franklin Central S.U.     | 63.80%   | 15.50%               | 6.68%  | 2.08%                             | 5.85%                          | 5.95%                             | 0.14%         | 0.00%                  | 100.00%   |
| 20                         | Franklin Northeast S.U.   | 62.61%   | 14.80%               | 3.45%  | 2.66%                             | 7.51%                          | 8.30%                             | 0.67%         | 0.00%                  | 100.00%   |
| 21                         | Franklin Northwest S.U.   | 60.72%   | 15.17%               | 7.09%  | 2.65%                             | 5.98%                          | 7.83%                             | 0.56%         | 0.00%                  | 100.00%   |
| 22                         | Franklin West S.U.        | 69.28%   | 15.04%               | 4.38%  | 0.94%                             | 2.96%                          | 6.88%                             | 0.51%         | 0.00%                  | 100.00%   |
| 24                         | Grand Isle S.U.           | 62.92%   | 14.23%               | 6.43%  | 1.97%                             | 7.11%                          | 7.01%                             | 0.32%         | 0.00%                  | 100.00%   |
| 54                         | Hartford S.D.             | 66.87%   | 14.77%               | 4.82%  | 4.73%                             | 1.40%                          | 7.25%                             | 0.17%         | 0.00%                  | 100.00%   |
| 25                         | Lamoille North S.U.       | 61.29%   | 15.52%               | 6.61%  | 2.41%                             | 6.15%                          | 6.67%                             | 1.34%         | 0.00%                  | 100.00%   |
| 26                         | Lamoille South S.U.       | 60.80%   | 17.23%               | 5.25%  | 3.06%                             | 4.41%                          | 7.81%                             | 1.45%         | 0.00%                  | 100.00%   |
| 10                         | Milton Town S.D.          | 65.32%   | 15.49%               | 2.92%  | 5.43%                             | 4.60%                          | 5.45%                             | 0.78%         | 0.00%                  | 100.00%   |
| 45                         | Montpelier S.D.           | 64.18%   | 14.56%               | 6.43%  | 7.06%                             | 2.44%                          | 5.17%                             | 0.16%         | 0.00%                  | 100.00%   |
| 27                         | Orange East S.U.          | 58.77%   | 15.56%               | 10.19%   | 3.03%                             | 4.97%                          | 6.73%                             | 0.75%         | 0.00%                  | 100.00%   |
| 29                         | Orange North S.U.         | 66.14%   | 14.64%               | 7.24%  | 2.10%                             | 1.92%                          | 6.75%                             | 1.21%         | 0.00%                  | 100.00%   |
| 28                         | Orange Southwest S.U.     | 62.25%   | 14.33%               | 8.84%  | 3.31%                             | 2.85%                          | 7.87%                             | 0.56%         | 0.00%                  | 100.00%   |
| 30                         | Orange Windsor S.U.       | 62.15%   | 14.32%               | 5.72%  | 2.71%                             | 5.23%                          | 8.42%                             | 0.92%         | 0.52%                  | 100.00%   |
| 34                         | Orleans Central S.U.      | 59.90%   | 13.78%               | 6.30%  | 2.40%                             | 7.93%                          | 8.33%                             | 1.35%         | 0.02%                  | 100.00%   |
| 31                         | Orleans Essex North S.U.  | 61.35%   | 15.85%               | 8.39%  | 3.28%                             | 3.74%                          | 6.58%                             | 0.81%         | 0.00%                  | 100.00%   |
| 35                         | Orleans Southwest S.U.    | 59.96%   | 15.65%               | 7.63%  | 2.18%                             | 7.31%                          | 6.45%                             | 0.82%         | 0.00%                  | 100.00%   |
| 62                         | Rivendell S.D.            | 60.00%   | 16.54%               | 3.96%  | 0.91%                             | 10.49%                         | 7.58%                             | 0.52%         | 0.00%                  | 100.00%   |
| 37                         | Rutland Central S.U.      | 65.52%   | 15.50%               | 2.86%  | 3.26%                             | 4.74%                          | 7.50%                             | 0.61%         | 0.00%                  | 100.00%   |
| 40                         | Rutland City S.D.         | 64.64%   | 19.04%               | 4.35%  | 1.51%                             | 2.39%                          | 7.57%                             | 0.49%         | 0.00%                  | 100.00%   |
| 36                         | Rutland Northeast S.U.    | 68.19%   | 16.17%               | 1.84%  | 2.71%                             | 2.38%                          | 8.06%                             | 0.66%         | 0.00%                  | 100.00%   |
| 33                         | Rutland South S.U.        | 67.02%   | 17.43%               | 2.66%  | 2.23%                             | 4.33%                          | 5.70%                             | 0.63%         | 0.00%                  | 100.00%   |
| 38                         | Rutland Southwest S.U.    | 58.84%   | 16.29%               | 5.48%  | 4.43%                             | 7.05%                          | 6.59%                             | 1.31%         | 0.00%                  | 100.00%   |
| 39                         | Rutland Windsor S.U.      | 66.41%   | 18.30%               | 2.95%  | 2.80%                             | 2.67%                          | 6.53%                             | 0.34%         | 0.00%                  | 100.00%   |
| 55                         | SAU 70                    | 64.45%   | 19.53%               | 4.11%  | 1.84%                             | 5.96%                          | 4.02%                             | 0.09%         | 0.00%                  | 100.00%   |
| 16                         | South Burlington S.D.     | 65.87%   | 17.02%               | 5.52%  | 0.62%                             | 3.89%                          | 6.47%                             | 0.60%         | 0.00%                  | 100.00%   |
| 05                         | Southwest Vermont S.U.    | 62.70%   | 15.08%               | 5.80%  | 3.41%                             | 3.77%                          | 8.43%                             | 0.81%         | 0.00%                  | 100.00%   |
| 56                         | Springfield S.D.          | 62.02%   | 15.34%               | 5.17%  | 1.32%                             | 6.74%                          | 9.18%                             | 0.22%         | 0.00%                  | 100.00%   |
| 11                         | St. Johnsbury S.D.        | 62.15%   | 16.98%               | 7.26%  | 1.19%                             | 4.25%                          | 8.06%                             | 0.10%         | 0.00%                  | 100.00%   |
| 32                         | Washington Central S.U.   | 60.63%   | 12.68%               | 10.58%   | 2.11%                             | 6.40%                          | 7.12%                             | 0.48%         | 0.00%                  | 100.00%   |
| 41                         | Washington Northeast S.U. | 65.47%   | 17.51%               | 5.14%  | 1.90%                             | 2.03%                          | 7.03%                             | 0.91%         | 0.00%                  | 100.00%   |
| 43                         | Washington South S.U.     | 62.70%   | 14.66%               | 10.60%   | 2.39%                             | 1.80%                          | 7.07%                             | 0.79%         | 0.00%                  | 100.00%   |
| 42                         | Washington West S.U.      | 61.59%   | 15.41%               | 3.99%  | 1.88%                             | 9.69%                          | 7.01%                             | 0.42%         | 0.00%                  | 100.00%   |
| 46                         | Windham Central S.U.      | 60.83%   | 13.21%               | 11.07%   | 2.48%                             | 7.56%                          | 4.55%                             | 0.30%         | 0.00%                  | 100.00%   |
| 47                         | Windham Northeast S.U.    | 65.23%   | 16.83%               | 5.79%  | 4.41%                             | 2.19%                          | 4.70%                             | 0.85%         | 0.00%                  | 100.00%   |
| 48                         | Windham Southeast S.U.    | 62.76%   | 16.96%               | 6.27%  | 2.55%                             | 5.59%                          | 5.13%                             | 0.74%         | 0.00%                  | 100.00%   |
| 49                         | Windham Southwest S.U.    | 62.01%   | 14.16%               | 9.96%  | 2.81%                             | 7.47%                          | 5.60%                             | 1.00%         | 0.00%                  | 100.00%   |
| 51                         | Windsor Central S.U.      | 61.49%   | 17.08%               | 4.04%  | 2.98%                             | 6.11%                          | 7.47%                             | 0.83%         | 0.00%                  | 100.00%   |
| 50                         | Windsor Northwest S.U.    | 61.36%   | 14.70%               | 5.66%  | 2.44%                             | 8.58%                          | 6.93%                             | 0.33%         | 0.00%                  | 100.00%   |
| 52                         | Windsor Southeast S.U.    | 64.55%   | 16.59%               | 3.92%  | 3.38%                             | 4.85%                          | 5.98%                             | 0.72%         | 0.00%                  | 100.00%   |
| 53                         | Windsor Southwest S.U.    | 64.29%   | 14.13%               | 4.69%  | 2.43%                             | 2.73%                          | 8.61%                             | 3.11%         | 0.00%                  | 100.00%   |
| 17                         | Winooski S.D.             | 67.03%   | 19.43%               | 4.02%  | 1.35%                             | 2.75%                          | 5.04%                             | 0.37%         | 0.00%                  | 100.00%   |

Table 8 = FY02 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education**

**School Finance Operations**

**FY02 SASRS**

| Elementary-Secondary Current Expenditures -- PK-12 |                   |   |                             |                          |                                |               |                     |   |
|--|-------------------|---|-----------------------------|--------------------------|--------------------------------|---------------|---------------------|---|
| 100  | 200               | 300   | 400                         | 500                      | 600                            | 800           | 900                 | TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs |
| Salaries and Wages                                 | Employee Benefits | Purchased Professional and Technical Services | Purchased Property Services | Other Purchased Services | Supplies, Books, Energy & Fuel | Other Objects | Other Uses of Funds |   |
| 63.85%   | 15.65%            | 5.68%   | 2.56%                       | 4.60%                    | 6.94%                          | 0.70%         | 0.02%               | 100.00%   |

**LEA Identification**

**Addison Central S.U.**

|                      |                               |        |        |        |       |        |        |       |       |         |
|----------------------|-------------------------------|--------|--------|--------|-------|--------|--------|-------|-------|---------|
| S003                 | Addison Central S.U.          | 60.49% | 13.88% | 17.33% | 1.46% | 3.10%  | 2.53%  | 1.21% | 0.00% | 100.00% |
| T029                 | Bridport                      | 63.48% | 13.54% | 1.33%  | 2.95% | 10.83% | 7.28%  | 0.59% | 0.00% | 100.00% |
| T053                 | Cornwall                      | 63.41% | 16.24% | 1.01%  | 2.21% | 10.07% | 6.76%  | 0.30% | 0.00% | 100.00% |
| T123                 | Middlebury ID #4              | 68.22% | 16.47% | 3.87%  | 0.91% | 4.88%  | 3.48%  | 0.24% | 1.92% | 100.00% |
| T167                 | Ripton                        | 64.97% | 16.79% | 2.89%  | 2.05% | 5.40%  | 7.62%  | 0.28% | 0.00% | 100.00% |
| T180                 | Salisbury                     | 63.52% | 14.14% | 2.06%  | 2.34% | 10.71% | 6.87%  | 0.35% | 0.00% | 100.00% |
| T189                 | Shoreham                      | 60.05% | 14.44% | 0.85%  | 4.20% | 12.34% | 7.45%  | 0.66% | 0.00% | 100.00% |
| T239                 | Weybridge                     | 61.12% | 11.19% | 5.80%  | 2.93% | 8.20%  | 10.46% | 0.30% | 0.00% | 100.00% |
| U003                 | Middlebury UHSD #3            | 67.59% | 14.44% | 3.33%  | 2.65% | 3.75%  | 7.99%  | 0.26% | 0.00% | 100.00% |
| V001                 | P.A.H. Career Development Ctr | 59.81% | 14.94% | 6.45%  | 5.92% | 3.63%  | 8.93%  | 0.31% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> |                               | 64.88% | 14.71% | 5.88%  | 2.49% | 4.94%  | 6.31%  | 0.46% | 0.33% | 100.00% |

**Addison Northeast S.U.**

|                      |                        |        |        |        |       |       |       |       |       |         |
|----------------------|------------------------|--------|--------|--------|-------|-------|-------|-------|-------|---------|
| S001                 | Addison Northeast S.U. | 54.85% | 14.45% | 18.82% | 3.03% | 6.12% | 2.15% | 0.58% | 0.00% | 100.00% |
| T031                 | Bristol                | 68.45% | 13.53% | 2.39%  | 1.91% | 6.82% | 5.81% | 1.10% | 0.00% | 100.00% |
| T112                 | Lincoln                | 61.12% | 14.49% | 4.03%  | 5.25% | 7.04% | 7.28% | 0.79% | 0.00% | 100.00% |
| T127                 | Monkton                | 68.05% | 13.24% | 2.33%  | 1.44% | 8.05% | 6.53% | 0.36% | 0.00% | 100.00% |
| T138                 | New Haven              | 61.52% | 14.65% | 5.25%  | 4.45% | 6.37% | 7.27% | 0.48% | 0.00% | 100.00% |
| T196                 | Starksboro             | 65.26% | 15.49% | 2.25%  | 1.75% | 9.48% | 5.31% | 0.46% | 0.00% | 100.00% |
| U028                 | Mount Abraham UHSD #28 | 68.54% | 15.52% | 4.02%  | 1.41% | 2.31% | 7.35% | 0.85% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> |                        | 65.78% | 14.73% | 5.19%  | 2.13% | 5.19% | 6.22% | 0.77% | 0.00% | 100.00% |

**Addison Northwest S.U.**

|                      |                        |        |        |        |       |        |       |       |       |         |
|----------------------|------------------------|--------|--------|--------|-------|--------|-------|-------|-------|---------|
| S002                 | Addison Northwest S.U. | 62.14% | 15.02% | 11.44% | 3.70% | 2.02%  | 5.32% | 0.36% | 0.00% | 100.00% |
| T001                 | Addison                | 65.73% | 13.21% | 0.80%  | 4.15% | 7.89%  | 7.91% | 0.31% | 0.00% | 100.00% |
| T076                 | Ferrisburgh            | 57.95% | 18.33% | 4.62%  | 2.90% | 8.37%  | 7.22% | 0.62% | 0.00% | 100.00% |
| T149                 | Panton                 | 5.20%  | 0.40%  | 6.50%  | 0.00% | 81.74% | 1.00% | 5.16% | 0.00% | 100.00% |
| T213                 | Vergennes ID           | 14.09% | 1.39%  | 7.80%  | 0.00% | 76.72% | 0.00% | 0.00% | 0.00% | 100.00% |
| T220                 | Waltham                | 0.86%  | 0.07%  | 7.84%  | 0.00% | 81.10% | 0.42% | 9.70% | 0.00% | 100.00% |
| U005                 | Vergennes UHSD #5      | 64.59% | 18.00% | 2.38%  | 2.47% | 5.71%  | 6.12% | 0.73% | 0.00% | 100.00% |
| U044                 | Vergennes UESD #44     | 66.81% | 18.90% | 2.37%  | 2.48% | 1.01%  | 7.71% | 0.72% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> |                        | 63.40% | 17.31% | 3.80%  | 2.83% | 5.35%  | 6.66% | 0.65% | 0.00% | 100.00% |

**Addison Rutland S.U.**

|                      |                              |        |        |       |       |        |        |       |       |         |
|----------------------|------------------------------|--------|--------|-------|-------|--------|--------|-------|-------|---------|
| S004                 | Addison Rutland S.U.         | 61.92% | 17.69% | 9.84% | 2.68% | 3.78%  | 3.71%  | 0.38% | 0.00% | 100.00% |
| T017                 | Benson                       | 56.03% | 13.48% | 7.16% | 2.14% | 12.85% | 7.98%  | 0.35% | 0.00% | 100.00% |
| T042                 | Castleton                    | 47.45% | 18.45% | 1.29% | 0.00% | 23.50% | 9.23%  | 0.08% | 0.00% | 100.00% |
| T073                 | Fair Haven                   | 62.45% | 17.89% | 5.16% | 1.59% | 7.08%  | 5.72%  | 0.11% | 0.00% | 100.00% |
| T098                 | Hubbardton                   | 1.76%  | 0.00%  | 1.60% | 0.00% | 96.24% | 0.00%  | 0.40% | 0.00% | 100.00% |
| T148                 | Orwell                       | 58.23% | 12.10% | 5.89% | 3.16% | 10.28% | 10.07% | 0.27% | 0.00% | 100.00% |
| T233                 | West Haven                   | 49.21% | 17.47% | 3.10% | 4.23% | 9.13%  | 15.72% | 1.14% | 0.00% | 100.00% |
| U016                 | Fair Haven UHSD #16          | 66.60% | 17.47% | 3.05% | 2.09% | 1.67%  | 8.48%  | 0.63% | 0.00% | 100.00% |
| U042                 | Castleton-Hubbardton USD #42 | 66.06% | 19.09% | 5.71% | 1.41% | 1.16%  | 6.46%  | 0.10% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> |                              | 63.21% | 17.28% | 5.20% | 1.91% | 5.05%  | 7.04%  | 0.32% | 0.00% | 100.00% |

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**Vermont Department of Education**

**School Finance Operations**

**FY02 SASRS**

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|--|-------------------|---|-----------------------------|--------------------------|--------------------------------|---------------|---------------------|---|
| 1  | 2                 | 3   | 4                           | 5                        | 6                              | 7             | 8                   | 9   |
| 100  | 200               | 300   | 400                         | 500                      | 600                            | 800           | 900                 | TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs |
| Salaries and Wages                                 | Employee Benefits | Purchased Professional and Technical Services | Purchased Property Services | Other Purchased Services | Supplies, Books, Energy & Fuel | Other Objects | Other Uses of Funds |   |
| 63.85%   | 15.65%            | 5.68%   | 2.56%                       | 4.60%                    | 6.94%                          | 0.70%         | 0.02%               | 100.00%   |

|                    |
|--------------------|
| LEA Identification |
|--------------------|

**Barre Supervisory Union**

|      |                                |
|------|--------------------------------|
| S061 | Barre Supervisory Union        |
| T011 | Barre City                     |
| T012 | Barre Town                     |
| U041 | Spaulding HSUD #41             |
| V002 | Barre Regional Voc/Tech Center |

|        |        |        |       |       |        |       |       |         |
|--------|--------|--------|-------|-------|--------|-------|-------|---------|
| 66.09% | 14.10% | 9.41%  | 1.16% | 2.52% | 6.35%  | 0.36% | 0.00% | 100.00% |
| 64.48% | 15.62% | 6.12%  | 1.29% | 5.76% | 6.64%  | 0.09% | 0.00% | 100.00% |
| 63.87% | 14.66% | 11.49% | 3.85% | 0.61% | 5.44%  | 0.08% | 0.00% | 100.00% |
| 60.36% | 14.10% | 13.59% | 2.62% | 2.49% | 6.36%  | 0.49% | 0.00% | 100.00% |
| 56.09% | 15.73% | 9.08%  | 3.40% | 4.59% | 10.73% | 0.38% | 0.00% | 100.00% |
| 62.60% | 14.74% | 10.53% | 2.62% | 2.84% | 6.42%  | 0.25% | 0.00% | 100.00% |

**S.U. Subtotal**

**Battenkill Valley S.U.**

|      |                        |
|------|------------------------|
| S060 | Battenkill Valley S.U. |
| T005 | Arlington              |
| T181 | Sandgate               |

|        |        |        |       |        |       |       |       |         |
|--------|--------|--------|-------|--------|-------|-------|-------|---------|
| 50.12% | 15.09% | 26.57% | 1.28% | 2.45%  | 3.73% | 0.77% | 0.00% | 100.00% |
| 69.01% | 15.10% | 2.77%  | 2.79% | 2.05%  | 8.03% | 0.25% | 0.00% | 100.00% |
| 50.69% | 6.17%  | 16.97% | 2.59% | 17.73% | 4.95% | 0.91% | 0.00% | 100.00% |
| 67.67% | 15.05% | 4.41%  | 2.69% | 2.17%  | 7.73% | 0.29% | 0.00% | 100.00% |

**S.U. Subtotal**

**Bennington Rutland S.U.**

|      |                          |
|------|--------------------------|
| S006 | Bennington Rutland S.U.  |
| T056 | Danby                    |
| T059 | Dorset                   |
| T119 | Manchester               |
| T134 | Mt. Tabor                |
| T150 | Pawlet                   |
| T172 | Rupert                   |
| T202 | Sunderland               |
| U023 | Currier Memorial USD #23 |
| U047 | Mettawee Comm. UESD #47  |

|        |        |        |       |        |        |        |       |         |
|--------|--------|--------|-------|--------|--------|--------|-------|---------|
| 64.26% | 14.27% | 10.07% | 3.90% | 4.02%  | 3.03%  | 0.44%  | 0.00% | 100.00% |
| 0.00%  | 0.00%  | 41.84% | 1.13% | 48.76% | 0.24%  | 8.02%  | 0.00% | 100.00% |
| 65.29% | 16.73% | 6.31%  | 1.22% | 3.90%  | 6.04%  | 0.51%  | 0.00% | 100.00% |
| 63.21% | 17.38% | 8.43%  | 2.11% | 1.79%  | 7.02%  | 0.06%  | 0.00% | 100.00% |
| 0.00%  | 0.00%  | 68.32% | 0.70% | 12.88% | 0.30%  | 17.79% | 0.00% | 100.00% |
| 0.00%  | 0.00%  | 34.67% | 0.08% | 64.41% | 0.28%  | 0.56%  | 0.00% | 100.00% |
| 0.00%  | 0.00%  | 44.38% | 0.00% | 54.45% | 1.06%  | 0.10%  | 0.00% | 100.00% |
| 60.26% | 14.03% | 8.86%  | 1.78% | 3.65%  | 6.15%  | 5.27%  | 0.00% | 100.00% |
| 64.44% | 16.55% | 5.79%  | 0.76% | 1.41%  | 10.62% | 0.43%  | 0.00% | 100.00% |
| 71.18% | 15.19% | 1.67%  | 1.47% | 3.62%  | 6.58%  | 0.30%  | 0.00% | 100.00% |
| 59.41% | 15.00% | 10.07% | 1.80% | 6.57%  | 6.13%  | 1.02%  | 0.00% | 100.00% |

**S.U. Subtotal**

**Blue Mountain S. D.**

|      |                       |
|------|-----------------------|
| S057 | Blue Mountain S.D.    |
| U021 | Blue Mountain USD #21 |

|        |        |       |       |       |       |       |       |         |
|--------|--------|-------|-------|-------|-------|-------|-------|---------|
| 64.09% | 15.06% | 4.32% | 1.60% | 6.37% | 8.28% | 0.29% | 0.00% | 100.00% |
| 64.09% | 15.06% | 4.32% | 1.60% | 6.37% | 8.28% | 0.29% | 0.00% | 100.00% |

**S.U. Subtotal**

**Burlington S. D.**

|      |                             |
|------|-----------------------------|
| S015 | Burlington S. D.            |
| T037 | Burlington                  |
| V004 | Burlington Technical Center |

|        |        |       |       |       |        |       |       |         |
|--------|--------|-------|-------|-------|--------|-------|-------|---------|
| 66.71% | 15.45% | 3.48% | 1.53% | 4.89% | 7.71%  | 0.16% | 0.07% | 100.00% |
| 57.74% | 13.36% | 0.90% | 1.10% | 2.40% | 24.12% | 0.36% | 0.00% | 100.00% |
| 66.29% | 15.35% | 3.36% | 1.51% | 4.77% | 8.48%  | 0.16% | 0.07% | 100.00% |

**S.U. Subtotal**

**Caledonia Central S. U.**

|      |                         |
|------|-------------------------|
| S009 | Caledonia Central S. U. |
| T010 | Barnet                  |
| T057 | Danville                |
| T151 | Peacham                 |
| T218 | Walden                  |

|        |        |        |       |       |       |       |       |         |
|--------|--------|--------|-------|-------|-------|-------|-------|---------|
| 61.53% | 15.29% | 9.82%  | 1.66% | 5.83% | 3.47% | 2.40% | 0.00% | 100.00% |
| 62.74% | 13.35% | 4.47%  | 1.41% | 6.92% | 8.62% | 2.49% | 0.00% | 100.00% |
| 70.55% | 15.59% | 1.97%  | 2.67% | 1.20% | 7.73% | 0.30% | 0.00% | 100.00% |
| 57.46% | 14.21% | 15.39% | 1.69% | 2.40% | 7.64% | 1.20% | 0.01% | 100.00% |
| 61.12% | 14.75% | 8.12%  | 2.35% | 4.08% | 8.68% | 0.90% | 0.00% | 100.00% |
| 65.45% | 14.78% | 5.26%  | 2.13% | 3.54% | 7.63% | 1.21% | 0.00% | 100.00% |

**S.U. Subtotal**

Table 8 = FY02 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education**

**School Finance Operations**

**FY02 SASRS**

| Elementary-Secondary Current Expenditures -- PK-12 |                   |   |                             |                          |                                |               |                     |   |
|--|-------------------|---|-----------------------------|--------------------------|--------------------------------|---------------|---------------------|---|
| 100  | 200               | 300   | 400                         | 500                      | 600                            | 800           | 900                 | TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs |
| Salaries and Wages                                 | Employee Benefits | Purchased Professional and Technical Services | Purchased Property Services | Other Purchased Services | Supplies, Books, Energy & Fuel | Other Objects | Other Uses of Funds |   |
| 63.85%   | 15.65%            | 5.68%   | 2.56%                       | 4.60%                    | 6.94%                          | 0.70%         | 0.02%               | 100.00%   |

|                           |
|---------------------------|
| <b>LEA Identification</b> |
|---------------------------|

**Caledonia North S.U.**

|                      |                      |   |        |        |        |       |        |       |       |       |         |
|----------------------|----------------------|---|--------|--------|--------|-------|--------|-------|-------|-------|---------|
| S008                 | Caledonia North S.U. | * | 41.64% | 15.51% | 33.52% | 1.00% | 1.35%  | 6.68% | 0.31% | 0.00% | 100.00% |
| T036                 | Burke                | * | 63.33% | 16.10% | 7.85%  | 2.14% | 3.73%  | 3.55% | 3.30% | 0.00% | 100.00% |
| T064                 | East Haven           | * | 72.10% | 12.50% | 2.58%  | 1.53% | 3.72%  | 7.09% | 0.48% | 0.00% | 100.00% |
| T117                 | Lyndon               | * | 64.85% | 15.93% | 2.22%  | 2.10% | 6.97%  | 7.05% | 0.88% | 0.00% | 100.00% |
| T135                 | Newark               | * | 64.15% | 13.18% | 6.07%  | 4.02% | 6.65%  | 5.50% | 0.43% | 0.00% | 100.00% |
| T203                 | Sutton               | * | 53.29% | 14.68% | 6.28%  | 2.18% | 14.32% | 6.97% | 2.28% | 0.00% | 100.00% |
| U037                 | Millers Run USD #37  | * | 59.57% | 15.94% | 3.68%  | 1.17% | 12.73% | 6.74% | 0.18% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> |                      |   | 58.64% | 15.53% | 9.73%  | 1.86% | 6.68%  | 6.44% | 1.11% | 0.00% | 100.00% |

**Chittenden Central S.U.**

|                      |                               |  |        |        |        |       |        |       |       |       |         |
|----------------------|-------------------------------|--|--------|--------|--------|-------|--------|-------|-------|-------|---------|
| S013                 | Chittenden Central S.U.       |  | 50.67% | 12.82% | 8.69%  | 4.56% | 19.37% | 2.88% | 1.02% | 0.00% | 100.00% |
| T069                 | Essex Junction ID             |  | 68.94% | 18.34% | 2.69%  | 1.35% | 2.67%  | 5.61% | 0.40% | 0.00% | 100.00% |
| T232                 | Westford                      |  | 58.37% | 16.12% | 4.90%  | 2.64% | 7.67%  | 8.59% | 1.71% | 0.00% | 100.00% |
| U046                 | Essex Comm. Ed. Ctr. UHSD #46 |  | 66.35% | 15.60% | 1.97%  | 4.07% | 2.17%  | 8.32% | 1.53% | 0.00% | 100.00% |
| V006                 | Essex Technical Center        |  | 52.39% | 14.66% | 10.18% | 9.57% | 2.74%  | 8.12% | 2.35% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> |                               |  | 63.78% | 16.18% | 3.87%  | 3.85% | 3.89%  | 7.15% | 1.27% | 0.00% | 100.00% |

**Chittenden East S.U.**

|                      |                       |  |        |        |        |       |       |        |       |       |         |
|----------------------|-----------------------|--|--------|--------|--------|-------|-------|--------|-------|-------|---------|
| S012                 | Chittenden East S.U.  |  | 64.71% | 20.30% | 11.43% | 0.83% | 0.96% | 1.70%  | 0.07% | 0.00% | 100.00% |
| T022                 | Bolton                |  | 63.38% | 15.53% | 0.79%  | 1.75% | 1.96% | 11.59% | 5.00% | 0.00% | 100.00% |
| T099                 | Huntington            |  | 65.43% | 17.74% | 1.22%  | 2.01% | 1.34% | 8.82%  | 3.44% | 0.00% | 100.00% |
| T106                 | Jericho               |  | 68.95% | 16.05% | 0.59%  | 1.76% | 1.06% | 8.06%  | 3.52% | 0.00% | 100.00% |
| T166                 | Richmond              |  | 70.68% | 15.57% | 0.76%  | 1.77% | 1.12% | 6.63%  | 3.48% | 0.00% | 100.00% |
| T211                 | Underhill ID          |  | 66.53% | 15.46% | 3.73%  | 1.80% | 0.89% | 7.61%  | 3.99% | 0.00% | 100.00% |
| T212                 | Underhill Town        |  | 69.69% | 15.17% | 1.34%  | 1.52% | 0.99% | 7.28%  | 4.02% | 0.00% | 100.00% |
| T255                 | Buels Gore            |  | 0.00%  | 0.00%  | 0.00%  | 0.00% | 0.00% | 0.00%  | 0.00% | 0.00% | 0.00%   |
| U017                 | Mt. Mansfield USD #17 |  | 68.51% | 16.05% | 0.47%  | 1.66% | 1.23% | 10.18% | 1.92% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> |                       |  | 67.55% | 17.04% | 3.32%  | 1.48% | 1.14% | 7.51%  | 1.95% | 0.00% | 100.00% |

**Chittenden South S.U.**

|                      |                           |  |        |        |        |       |        |       |       |       |         |
|----------------------|---------------------------|--|--------|--------|--------|-------|--------|-------|-------|-------|---------|
| S014                 | Chittenden South S.U.     |  | 62.48% | 13.38% | 9.62%  | 2.71% | 3.05%  | 6.20% | 2.55% | 0.00% | 100.00% |
| T045                 | Charlotte                 |  | 70.61% | 13.51% | 5.02%  | 1.43% | 4.94%  | 4.18% | 0.32% | 0.00% | 100.00% |
| T096                 | Hinesburg                 |  | 71.94% | 15.85% | 2.66%  | 2.07% | 1.38%  | 5.94% | 0.15% | 0.00% | 100.00% |
| T178                 | St. George                |  | 0.00%  | 0.00%  | 36.10% | 0.00% | 60.85% | 0.00% | 3.05% | 0.00% | 100.00% |
| T186                 | Shelburne                 |  | 73.24% | 15.28% | 3.47%  | 1.70% | 1.04%  | 4.66% | 0.61% | 0.00% | 100.00% |
| T244                 | Williston                 |  | 72.45% | 15.59% | 3.01%  | 1.44% | 1.20%  | 6.21% | 0.09% | 0.00% | 100.00% |
| U015                 | Champlain Valley UHSD #15 |  | 72.06% | 15.40% | 3.28%  | 1.90% | 1.84%  | 5.14% | 0.38% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> |                           |  | 71.25% | 15.05% | 3.98%  | 1.79% | 2.02%  | 5.38% | 0.52% | 0.00% | 100.00% |

**Colchester S. D.**

|                      |                 |  |        |        |       |       |       |       |       |       |         |
|----------------------|-----------------|--|--------|--------|-------|-------|-------|-------|-------|-------|---------|
| S007                 | Colchester S.D. |  |        |        |       |       |       |       |       |       |         |
| T050                 | Colchester      |  | 65.54% | 12.77% | 4.84% | 3.06% | 4.68% | 8.73% | 0.38% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> |                 |  | 65.54% | 12.77% | 4.84% | 3.06% | 4.68% | 8.73% | 0.38% | 0.00% | 100.00% |

Table 8 = FY02 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education**

**School Finance Operations**

**FY02 SASRS**

| Elementary-Secondary Current Expenditures -- PK-12 |                   |   |                             |                          |                                |               |                     |   |
|--|-------------------|---|-----------------------------|--------------------------|--------------------------------|---------------|---------------------|---|
| 100  | 200               | 300   | 400                         | 500                      | 600                            | 800           | 900                 | TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs |
| Salaries and Wages                                 | Employee Benefits | Purchased Professional and Technical Services | Purchased Property Services | Other Purchased Services | Supplies, Books, Energy & Fuel | Other Objects | Other Uses of Funds |   |
| 63.85%   | 15.65%            | 5.68%   | 2.56%                       | 4.60%                    | 6.94%                          | 0.70%         | 0.02%               | 100.00%   |

|                           |
|---------------------------|
| <u>LEA Identification</u> |
|---------------------------|

**Essex Caledonia S.U.**

|                      |                      |        |        |        |        |         |       |        |       |         |
|----------------------|----------------------|--------|--------|--------|--------|---------|-------|--------|-------|---------|
| S018                 | Essex Caledonia S.U. | 38.17% | 9.45%  | 38.72% | 1.61%  | 4.53%   | 6.32% | 1.20%  | 0.00% | 100.00% |
| T051                 | Concord              | 65.83% | 15.51% | 1.25%  | 2.37%  | 6.65%   | 8.27% | 0.11%  | 0.00% | 100.00% |
| T083                 | Granby               | 56.63% | 16.21% | 2.41%  | 4.84%  | 3.72%   | 5.69% | 10.49% | 0.00% | 100.00% |
| T088                 | Guildhall            | 69.59% | 12.27% | 2.74%  | 2.95%  | 3.46%   | 8.59% | 0.39%  | 0.00% | 100.00% |
| T108                 | Kirby                | 8.96%  | 0.85%  | 54.85% | 0.00%  | 34.70%  | 0.00% | 0.64%  | 0.00% | 100.00% |
| T116                 | Lunenburg            | 63.76% | 15.14% | 5.82%  | 2.89%  | 4.76%   | 7.55% | 0.08%  | 0.00% | 100.00% |
| T118                 | Maidstone            | 25.15% | 2.24%  | 31.45% | 13.25% | 22.42%  | 4.50% | 0.99%  | 0.00% | 100.00% |
| T216                 | Victory              | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 100.00% | 0.00% | 0.00%  | 0.00% | 100.00% |
| T225                 | Waterford            | 55.75% | 16.66% | 3.19%  | 6.58%  | 11.01%  | 6.78% | 0.02%  | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> |                      | 59.55% | 14.83% | 7.13%  | 3.49%  | 7.19%   | 7.45% | 0.35%  | 0.00% | 100.00% |

**Essex North S.U.**

|                      |                  |        |        |        |       |        |       |       |       |         |
|----------------------|------------------|--------|--------|--------|-------|--------|-------|-------|-------|---------|
| S019                 | Essex North S.U. | 53.52% | 18.19% | 20.97% | 0.34% | 3.57%  | 3.08% | 0.32% | 0.00% | 100.00% |
| T021                 | Bloomfield       | 2.13%  | 0.00%  | 6.02%  | 0.00% | 90.46% | 0.51% | 0.89% | 0.00% | 100.00% |
| T035                 | Brunswick        | 1.64%  | 0.00%  | 0.00%  | 0.00% | 97.38% | 0.08% | 0.91% | 0.00% | 100.00% |
| T041                 | Canaan           | 61.90% | 18.11% | 1.71%  | 2.01% | 6.93%  | 8.95% | 0.39% | 0.00% | 100.00% |
| T111                 | Lemington        | 0.00%  | 0.00%  | 5.43%  | 0.00% | 92.96% | 0.00% | 1.61% | 0.00% | 100.00% |
| T144                 | Norton           | 44.76% | 12.32% | 0.54%  | 2.03% | 33.53% | 5.09% | 1.72% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> |                  | 56.99% | 17.50% | 8.26%  | 1.39% | 8.82%  | 6.61% | 0.43% | 0.00% | 100.00% |

**Essex Town S. D.**

|                      |                 |        |        |       |       |       |       |       |       |         |
|----------------------|-----------------|--------|--------|-------|-------|-------|-------|-------|-------|---------|
| S059                 | Essex Town S.D. | 66.41% | 15.94% | 4.32% | 2.20% | 4.47% | 6.60% | 0.06% | 0.00% | 100.00% |
| T070                 | Essex Town      | 66.41% | 15.94% | 4.32% | 2.20% | 4.47% | 6.60% | 0.06% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> |                 | 66.41% | 15.94% | 4.32% | 2.20% | 4.47% | 6.60% | 0.06% | 0.00% | 100.00% |

**Franklin Central S.U.**

|                      |                       |        |        |        |       |       |       |       |       |         |
|----------------------|-----------------------|--------|--------|--------|-------|-------|-------|-------|-------|---------|
| S023                 | Franklin Central S.U. | 42.46% | 13.85% | 33.97% | 1.39% | 4.03% | 3.94% | 0.35% | 0.00% | 100.00% |
| T072                 | Fairfield             | 65.31% | 15.74% | 4.47%  | 1.76% | 5.54% | 6.96% | 0.22% | 0.00% | 100.00% |
| T176                 | St. Albans City       | 65.96% | 15.46% | 4.45%  | 2.78% | 7.01% | 4.26% | 0.09% | 0.00% | 100.00% |
| T177                 | St. Albans Town       | 66.64% | 15.99% | 2.34%  | 1.38% | 4.77% | 8.74% | 0.12% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> |                       | 63.80% | 15.50% | 6.68%  | 2.08% | 5.85% | 5.95% | 0.14% | 0.00% | 100.00% |

**Franklin Northeast S.U.**

|                      |                           |        |        |        |       |        |        |       |       |         |
|----------------------|---------------------------|--------|--------|--------|-------|--------|--------|-------|-------|---------|
| S020                 | Franklin Northeast S.U.   | 60.11% | 13.59% | 12.27% | 0.62% | 6.55%  | 5.39%  | 1.47% | 0.00% | 100.00% |
| T007                 | Bakersfield               | 60.47% | 14.59% | 3.40%  | 3.93% | 8.85%  | 8.56%  | 0.20% | 0.00% | 100.00% |
| T018                 | Berkshire                 | 60.59% | 12.38% | 2.40%  | 6.10% | 11.27% | 6.67%  | 0.58% | 0.00% | 100.00% |
| T068                 | Enosburg Falls ID         | 65.89% | 15.41% | 1.03%  | 2.01% | 6.90%  | 8.44%  | 0.32% | 0.00% | 100.00% |
| T165                 | Richford                  | 61.91% | 15.58% | 3.16%  | 2.87% | 7.16%  | 8.58%  | 0.74% | 0.00% | 100.00% |
| T128                 | Montgomery                | 60.92% | 14.62% | 0.64%  | 4.15% | 9.95%  | 8.04%  | 1.67% | 0.00% | 100.00% |
| V005                 | Cold Hollow Career Center | 58.86% | 14.63% | 0.50%  | 2.58% | 4.80%  | 18.33% | 0.29% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> |                           | 62.61% | 14.80% | 3.45%  | 2.66% | 7.51%  | 8.30%  | 0.67% | 0.00% | 100.00% |

Table 8 = FY02 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education**

**School Finance Operations**

**FY02 SASRS**

| 1  | 2                 | 3   | 4                           | 5                        | 6                              | 7             | 8                   | 9   |
|--|-------------------|---|-----------------------------|--------------------------|--------------------------------|---------------|---------------------|---|
| Elementary-Secondary Current Expenditures -- PK-12 |                   |   |                             |                          |                                |               |                     |   |
| 100  | 200               | 300   | 400                         | 500                      | 600                            | 800           | 900                 | TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs |
| Salaries and Wages                                 | Employee Benefits | Purchased Professional and Technical Services | Purchased Property Services | Other Purchased Services | Supplies, Books, Energy & Fuel | Other Objects | Other Uses of Funds |   |
| 63.85%   | 15.65%            | 5.68%   | 2.56%                       | 4.60%                    | 6.94%                          | 0.70%         | 0.02%               | 100.00%   |

|                    |
|--------------------|
| LEA Identification |
|--------------------|

**Franklin Northwest S.U.**

|      |                           |
|------|---------------------------|
| S021 | Franklin Northwest S.U.   |
| T078 | Franklin                  |
| T095 | Highgate                  |
| T187 | Sheldon                   |
| T204 | Swanton                   |
| U007 | Missisquoi Valley UHSD #7 |

|        |        |        |       |        |       |       |       |         |
|--------|--------|--------|-------|--------|-------|-------|-------|---------|
| 41.25% | 10.59% | 39.00% | 1.16% | 3.84%  | 4.00% | 0.17% | 0.00% | 100.00% |
| 61.83% | 12.22% | 2.76%  | 2.94% | 11.51% | 8.60% | 0.13% | 0.00% | 100.00% |
| 61.95% | 15.84% | 2.79%  | 2.34% | 8.60%  | 7.60% | 0.88% | 0.00% | 100.00% |
| 61.59% | 13.89% | 4.77%  | 2.69% | 9.52%  | 7.39% | 0.14% | 0.00% | 100.00% |
| 64.44% | 15.83% | 1.28%  | 2.18% | 6.94%  | 8.90% | 0.43% | 0.00% | 100.00% |
| 64.23% | 16.79% | 2.55%  | 3.48% | 3.51%  | 8.62% | 0.82% | 0.00% | 100.00% |
| 60.72% | 15.17% | 7.09%  | 2.65% | 5.98%  | 7.83% | 0.56% | 0.00% | 100.00% |

**S.U. Subtotal**

**Franklin West S.U.**

|      |                    |
|------|--------------------|
| S022 | Franklin West S.U. |
| T071 | Fairfax            |
| T077 | Fletcher           |
| T079 | Georgia            |

|        |        |        |       |       |       |       |       |         |
|--------|--------|--------|-------|-------|-------|-------|-------|---------|
| 55.40% | 9.31%  | 22.84% | 1.87% | 7.23% | 2.50% | 0.86% | 0.00% | 100.00% |
| 70.70% | 14.58% | 3.00%  | 0.11% | 3.56% | 7.84% | 0.20% | 0.00% | 100.00% |
| 66.10% | 14.14% | 4.09%  | 2.81% | 3.94% | 8.39% | 0.52% | 0.00% | 100.00% |
| 70.33% | 16.90% | 3.18%  | 1.59% | 1.14% | 5.96% | 0.90% | 0.00% | 100.00% |
| 69.28% | 15.04% | 4.38%  | 0.94% | 2.96% | 6.88% | 0.51% | 0.00% | 100.00% |

**S.U. Subtotal**

**Grand Isle S.U.**

|      |                 |
|------|-----------------|
| S024 | Grand Isle S.U. |
| T003 | Alburg          |
| T084 | Grand Isle      |
| T103 | Isle La Motte   |
| T143 | North Hero      |
| T192 | South Hero      |

|        |        |        |       |        |       |       |       |         |
|--------|--------|--------|-------|--------|-------|-------|-------|---------|
| 51.62% | 11.64% | 20.71% | 2.31% | 6.96%  | 6.76% | 0.00% | 0.00% | 100.00% |
| 62.54% | 17.22% | 1.83%  | 1.50% | 8.05%  | 8.09% | 0.77% | 0.00% | 100.00% |
| 65.60% | 15.40% | 4.12%  | 1.45% | 7.23%  | 5.93% | 0.28% | 0.00% | 100.00% |
| 60.99% | 10.15% | 2.58%  | 2.26% | 15.26% | 8.57% | 0.18% | 0.00% | 100.00% |
| 69.27% | 12.93% | 3.18%  | 4.99% | 2.32%  | 7.16% | 0.14% | 0.00% | 100.00% |
| 68.85% | 13.05% | 3.34%  | 1.62% | 6.09%  | 6.82% | 0.24% | 0.00% | 100.00% |
| 62.92% | 14.23% | 6.43%  | 1.97% | 7.11%  | 7.01% | 0.32% | 0.00% | 100.00% |

**S.U. Subtotal**

**Hartford S. D.**

|      |                               |
|------|-------------------------------|
| S054 | Hartford S.D.                 |
| T093 | Hartford                      |
| V007 | Hartford Area Career/Tech Ctr |

|        |        |       |       |       |        |       |       |         |
|--------|--------|-------|-------|-------|--------|-------|-------|---------|
| 66.94% | 14.71% | 5.13% | 4.83% | 1.34% | 6.94%  | 0.11% | 0.00% | 100.00% |
| 66.16% | 15.33% | 1.78% | 3.74% | 2.02% | 10.21% | 0.75% | 0.00% | 100.00% |
| 66.87% | 14.77% | 4.82% | 4.73% | 1.40% | 7.25%  | 0.17% | 0.00% | 100.00% |

**S.U. Subtotal**

**Lamoille North S.U.**

|      |                                 |
|------|---------------------------------|
| S025 | Lamoille North S.U.             |
| T014 | Belvidere                       |
| T040 | Cambridge                       |
| T066 | Eden                            |
| T100 | Hyde Park                       |
| T107 | Johnson                         |
| T226 | Waterville                      |
| U018 | Lamoille UHSD #18               |
| V008 | Lamoille Area Vocational Center |

|        |        |        |       |        |        |       |       |         |
|--------|--------|--------|-------|--------|--------|-------|-------|---------|
| 58.85% | 11.61% | 18.67% | 0.62% | 4.11%  | 2.91%  | 3.23% | 0.00% | 100.00% |
| 48.35% | 14.46% | 10.93% | 3.13% | 9.04%  | 13.76% | 0.32% | 0.00% | 100.00% |
| 60.42% | 17.18% | 5.58%  | 3.51% | 4.91%  | 5.77%  | 2.63% | 0.00% | 100.00% |
| 63.90% | 16.81% | 6.80%  | 1.55% | 2.54%  | 7.34%  | 1.06% | 0.00% | 100.00% |
| 62.65% | 14.21% | 6.32%  | 3.22% | 5.78%  | 6.51%  | 1.31% | 0.00% | 100.00% |
| 58.71% | 17.92% | 9.16%  | 1.56% | 6.88%  | 4.71%  | 1.05% | 0.00% | 100.00% |
| 58.74% | 11.63% | 10.17% | 0.81% | 10.80% | 6.96%  | 0.89% | 0.00% | 100.00% |
| 63.09% | 15.33% | 4.20%  | 1.77% | 7.63%  | 7.10%  | 0.87% | 0.00% | 100.00% |
| 61.49% | 15.14% | 3.67%  | 6.54% | 2.64%  | 9.63%  | 0.89% | 0.00% | 100.00% |
| 61.29% | 15.52% | 6.61%  | 2.41% | 6.15%  | 6.67%  | 1.34% | 0.00% | 100.00% |

**S.U. Subtotal**

Table 8 = FY02 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education**

**School Finance Operations**

**FY02 SASRS**

| Elementary-Secondary Current Expenditures -- PK-12 |                   |   |                             |                          |                                |               |                     |   |
|--|-------------------|---|-----------------------------|--------------------------|--------------------------------|---------------|---------------------|---|
| 100  | 200               | 300   | 400                         | 500                      | 600                            | 800           | 900                 | TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs |
| Salaries and Wages                                 | Employee Benefits | Purchased Professional and Technical Services | Purchased Property Services | Other Purchased Services | Supplies, Books, Energy & Fuel | Other Objects | Other Uses of Funds |   |
| 63.85%   | 15.65%            | 5.68%   | 2.56%                       | 4.60%                    | 6.94%                          | 0.70%         | 0.02%               | 100.00%   |

|                    |
|--------------------|
| LEA Identification |
|--------------------|

**Lamoille South S.U.**

|      |                     |
|------|---------------------|
| S026 | Lamoille South S.U. |
| T067 | Elmore              |
| T132 | Morristown          |
| T198 | Stowe               |

|        |        |        |       |        |       |       |       |         |
|--------|--------|--------|-------|--------|-------|-------|-------|---------|
| 54.60% | 12.06% | 27.38% | 1.16% | 2.26%  | 1.89% | 0.66% | 0.00% | 100.00% |
| 27.23% | 6.68%  | 35.71% | 1.31% | 26.00% | 2.46% | 0.62% | 0.00% | 100.00% |
| 60.95% | 18.64% | 2.18%  | 3.24% | 4.13%  | 9.10% | 1.75% | 0.00% | 100.00% |
| 63.67% | 17.06% | 2.46%  | 3.37% | 4.41%  | 7.76% | 1.26% | 0.00% | 100.00% |
| 60.80% | 17.23% | 5.25%  | 3.06% | 4.41%  | 7.81% | 1.45% | 0.00% | 100.00% |

**S.U. Subtotal**

**Milton Town S. D.**

|      |             |
|------|-------------|
| S010 | Milton S.D. |
| T126 | Milton      |

|        |        |       |       |       |       |       |       |         |
|--------|--------|-------|-------|-------|-------|-------|-------|---------|
| 65.32% | 15.49% | 2.92% | 5.43% | 4.60% | 5.45% | 0.78% | 0.00% | 100.00% |
| 65.32% | 15.49% | 2.92% | 5.43% | 4.60% | 5.45% | 0.78% | 0.00% | 100.00% |

**S.U. Subtotal**

**Montpelier S. D.**

|      |                 |
|------|-----------------|
| S045 | Montpelier S.D. |
| T129 | Montpelier      |

|        |        |       |       |       |       |       |       |         |
|--------|--------|-------|-------|-------|-------|-------|-------|---------|
| 64.18% | 14.56% | 6.43% | 7.06% | 2.44% | 5.17% | 0.16% | 0.00% | 100.00% |
| 64.18% | 14.56% | 6.43% | 7.06% | 2.44% | 5.17% | 0.16% | 0.00% | 100.00% |

**S.U. Subtotal**

**Orange East S.U.**

|      |                                |
|------|--------------------------------|
| S027 | Orange East S.U.               |
| T023 | Bradford ID                    |
| T136 | Newbury                        |
| T205 | Thetford                       |
| U030 | Oxbow UHSD #30                 |
| V011 | River Bend Career + Voc Center |
| U036 | Waits River Valley USD #36     |

|        |        |        |       |        |       |       |       |         |
|--------|--------|--------|-------|--------|-------|-------|-------|---------|
| 46.16% | 10.86% | 27.41% | 4.22% | 3.43%  | 5.61% | 2.32% | 0.00% | 100.00% |
| 65.54% | 19.38% | 3.30%  | 3.08% | 2.81%  | 5.71% | 0.18% | 0.00% | 100.00% |
| 61.81% | 15.84% | 8.15%  | 0.97% | 5.78%  | 7.15% | 0.30% | 0.00% | 100.00% |
| 60.47% | 15.57% | 12.96% | 1.09% | 6.14%  | 3.62% | 0.15% | 0.00% | 100.00% |
| 57.40% | 15.41% | 9.76%  | 6.09% | 1.61%  | 9.16% | 0.57% | 0.00% | 100.00% |
| 56.42% | 13.91% | 14.52% | 1.46% | 3.73%  | 6.89% | 3.07% | 0.00% | 100.00% |
| 59.92% | 15.75% | 4.28%  | 0.96% | 12.01% | 6.65% | 0.43% | 0.00% | 100.00% |
| 58.77% | 15.56% | 10.19% | 3.03% | 4.97%  | 6.73% | 0.75% | 0.00% | 100.00% |

**S.U. Subtotal**

**Orange North S.U.**

|      |                   |
|------|-------------------|
| S029 | Orange North S.U. |
| T146 | Orange            |
| T223 | Washington        |
| T243 | Williamstown      |

|        |        |        |       |       |       |       |       |         |
|--------|--------|--------|-------|-------|-------|-------|-------|---------|
| 59.73% | 10.95% | 15.98% | 2.39% | 3.27% | 5.98% | 1.71% | 0.00% | 100.00% |
| 63.79% | 12.63% | 11.24% | 2.44% | 1.99% | 5.30% | 2.61% | 0.00% | 100.00% |
| 67.63% | 16.41% | 3.78%  | 1.16% | 3.36% | 5.83% | 1.83% | 0.00% | 100.00% |
| 67.94% | 15.66% | 4.87%  | 2.12% | 1.33% | 7.45% | 0.64% | 0.00% | 100.00% |
| 66.14% | 14.64% | 7.24%  | 2.10% | 1.92% | 6.75% | 1.21% | 0.00% | 100.00% |

**S.U. Subtotal**

**Orange Southwest S.U.**

|      |                                 |
|------|---------------------------------|
| S028 | Orange Southwest S.U.           |
| T024 | Braintree                       |
| T032 | Brookfield                      |
| T162 | Randolph                        |
| U002 | Randolph UHSD #2                |
| V012 | Randolph Area Vocational Center |

|        |        |        |       |       |        |       |       |         |
|--------|--------|--------|-------|-------|--------|-------|-------|---------|
| 57.23% | 10.94% | 16.83% | 7.06% | 2.76% | 4.31%  | 0.88% | 0.00% | 100.00% |
| 63.73% | 15.10% | 8.48%  | 1.58% | 2.24% | 8.21%  | 0.66% | 0.00% | 100.00% |
| 66.49% | 15.91% | 5.79%  | 2.16% | 1.68% | 7.69%  | 0.28% | 0.00% | 100.00% |
| 60.11% | 13.43% | 14.73% | 1.22% | 2.64% | 7.51%  | 0.36% | 0.00% | 100.00% |
| 65.80% | 15.73% | 4.57%  | 2.67% | 2.91% | 7.69%  | 0.64% | 0.00% | 100.00% |
| 57.17% | 13.63% | 3.33%  | 8.66% | 4.40% | 12.20% | 0.60% | 0.00% | 100.00% |
| 62.25% | 14.33% | 8.84%  | 3.31% | 2.85% | 7.87%  | 0.56% | 0.00% | 100.00% |

**S.U. Subtotal**

Table 8 = FY02 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education**

**School Finance Operations**

**FY02 SASRS**

| Elementary-Secondary Current Expenditures -- PK-12 |                   |   |                             |                          |                                |               |                     |   |
|--|-------------------|---|-----------------------------|--------------------------|--------------------------------|---------------|---------------------|---|
| 100  | 200               | 300   | 400                         | 500                      | 600                            | 800           | 900                 | TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs |
| Salaries and Wages                                 | Employee Benefits | Purchased Professional and Technical Services | Purchased Property Services | Other Purchased Services | Supplies, Books, Energy & Fuel | Other Objects | Other Uses of Funds |   |
| 63.85%   | 15.65%            | 5.68%   | 2.56%                       | 4.60%                    | 6.94%                          | 0.70%         | 0.02%               | 100.00%   |

|                           |
|---------------------------|
| <b>LEA Identification</b> |
|---------------------------|

**Orange Windsor S.U.**

|                      |                     |        |        |        |       |       |        |       |       |         |
|----------------------|---------------------|--------|--------|--------|-------|-------|--------|-------|-------|---------|
| S030                 | Orange Windsor S.U. | 54.00% | 13.31% | 6.36%  | 3.35% | 5.53% | 9.36%  | 1.83% | 6.27% | 100.00% |
| T046                 | Chelsea             | 65.60% | 17.23% | 2.91%  | 3.30% | 3.08% | 6.91%  | 0.98% | 0.00% | 100.00% |
| T171                 | Royalton            | 64.39% | 12.76% | 3.90%  | 2.56% | 6.25% | 9.38%  | 0.76% | 0.00% | 100.00% |
| T184                 | Sharon              | 59.91% | 11.38% | 10.08% | 2.14% | 9.91% | 5.90%  | 0.67% | 0.00% | 100.00% |
| T199                 | Strafford           | 55.41% | 16.01% | 13.27% | 2.06% | 4.02% | 8.24%  | 1.00% | 0.00% | 100.00% |
| T210                 | Tunbridge           | 64.24% | 15.19% | 3.66%  | 2.86% | 2.85% | 10.43% | 0.76% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> |                     | 62.15% | 14.32% | 5.72%  | 2.71% | 5.23% | 8.42%  | 0.92% | 0.52% | 100.00% |

**Orleans Central S.U.**

|                      |                      |        |        |        |       |        |        |        |       |         |
|----------------------|----------------------|--------|--------|--------|-------|--------|--------|--------|-------|---------|
| S034                 | Orleans Central S.U. | 63.11% | 15.04% | 10.60% | 0.85% | 6.41%  | 2.97%  | 0.92%  | 0.09% | 100.00% |
| T002                 | Albany               | 59.13% | 13.13% | 5.84%  | 2.40% | 8.79%  | 9.42%  | 1.29%  | 0.00% | 100.00% |
| T013                 | Barton ID            | 58.48% | 13.63% | 6.22%  | 3.06% | 8.76%  | 8.16%  | 1.68%  | 0.00% | 100.00% |
| T034                 | Brownington          | 40.59% | 12.80% | 13.69% | 5.24% | 14.24% | 11.37% | 2.08%  | 0.00% | 100.00% |
| T080                 | Glover               | 56.36% | 14.94% | 2.32%  | 3.58% | 11.88% | 8.53%  | 2.40%  | 0.00% | 100.00% |
| T102                 | Irasburg             | 59.93% | 12.53% | 1.84%  | 2.21% | 12.16% | 10.18% | 1.16%  | 0.00% | 100.00% |
| T147                 | Orleans ID           | 57.34% | 13.39% | 8.32%  | 2.00% | 5.65%  | 12.34% | 0.96%  | 0.00% | 100.00% |
| T235                 | Westmore             | 1.31%  | 0.10%  | 0.00%  | 0.00% | 82.80% | 2.54%  | 13.26% | 0.00% | 100.00% |
| U024                 | Lake Region UHSD #24 | 65.06% | 13.57% | 3.13%  | 2.65% | 4.17%  | 10.34% | 1.08%  | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> |                      | 59.90% | 13.78% | 6.30%  | 2.40% | 7.93%  | 8.33%  | 1.35%  | 0.02% | 100.00% |

**Orleans Essex North S. U.**

|                      |                                |        |        |        |        |        |        |       |       |         |
|----------------------|--------------------------------|--------|--------|--------|--------|--------|--------|-------|-------|---------|
| S031                 | Orleans Essex North S. U.      | 52.28% | 13.92% | 21.35% | 4.82%  | 3.39%  | 3.52%  | 0.70% | 0.00% | 100.00% |
| J105                 | Jay/Westfield Joint Elementary | 63.09% | 12.39% | 2.00%  | 2.74%  | 11.41% | 7.49%  | 0.89% | 0.00% | 100.00% |
| T030                 | Brighton                       | 68.01% | 16.40% | 6.93%  | 0.94%  | 1.00%  | 6.36%  | 0.37% | 0.00% | 100.00% |
| T044                 | Charleston                     | 66.14% | 16.25% | 3.47%  | 3.95%  | 1.00%  | 8.28%  | 0.90% | 0.00% | 100.00% |
| T054                 | Coventry                       | 50.15% | 13.90% | 10.97% | 14.03% | 1.68%  | 8.58%  | 0.69% | 0.00% | 100.00% |
| T058                 | Derby                          | 68.66% | 17.07% | 2.53%  | 2.99%  | 0.89%  | 7.53%  | 0.32% | 0.00% | 100.00% |
| T258                 | Ferdinand                      | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00% | 0.00% | 0.00%   |
| T097                 | Holland                        | 56.06% | 15.65% | 10.57% | 2.30%  | 2.20%  | 12.59% | 0.63% | 0.00% | 100.00% |
| T105                 | Jay                            | 1.98%  | 0.15%  | 3.17%  | 0.00%  | 94.66% | 0.00%  | 0.04% | 0.00% | 100.00% |
| T114                 | Lowell                         | 64.30% | 11.96% | 1.54%  | 9.65%  | 1.75%  | 9.13%  | 1.67% | 0.00% | 100.00% |
| T131                 | Morgan                         | 59.13% | 15.55% | 0.58%  | 11.80% | 2.16%  | 10.26% | 0.52% | 0.00% | 100.00% |
| T139                 | Newport City                   | 63.36% | 15.83% | 5.01%  | 2.30%  | 5.18%  | 7.69%  | 0.63% | 0.00% | 100.00% |
| T140                 | Newport Town                   | 56.39% | 14.13% | 12.16% | 4.06%  | 7.42%  | 4.34%  | 1.50% | 0.00% | 100.00% |
| T209                 | Troy                           | 62.61% | 16.52% | 8.19%  | 2.32%  | 1.54%  | 8.08%  | 0.74% | 0.00% | 100.00% |
| T231                 | Westfield                      | 0.00%  | 0.00%  | 93.37% | 0.00%  | 0.00%  | 0.00%  | 6.63% | 0.00% | 100.00% |
| U022A                | North Country Jr UHSD #22      | 65.13% | 17.67% | 7.05%  | 1.46%  | 2.41%  | 5.21%  | 1.07% | 0.00% | 100.00% |
| U022B                | North Country Sr UHSD #22      | 60.20% | 16.52% | 9.11%  | 2.03%  | 5.34%  | 5.85%  | 0.96% | 0.00% | 100.00% |
| V010                 | North Country Career Center    | 59.12% | 14.84% | 14.19% | 1.69%  | 2.49%  | 7.15%  | 0.52% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> |                                | 61.35% | 15.85% | 8.39%  | 3.28%  | 3.74%  | 6.58%  | 0.81% | 0.00% | 100.00% |

Table 8 = FY02 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education**

**School Finance Operations**

**FY02 SASRS**

| Elementary-Secondary Current Expenditures -- PK-12 |                   |   |                             |                          |                                |               |                     |   |
|--|-------------------|---|-----------------------------|--------------------------|--------------------------------|---------------|---------------------|---|
| 100  | 200               | 300   | 400                         | 500                      | 600                            | 800           | 900                 | TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs |
| Salaries and Wages                                 | Employee Benefits | Purchased Professional and Technical Services | Purchased Property Services | Other Purchased Services | Supplies, Books, Energy & Fuel | Other Objects | Other Uses of Funds |   |
| 63.85%   | 15.65%            | 5.68%   | 2.56%                       | 4.60%                    | 6.94%                          | 0.70%         | 0.02%               | 100.00%   |

|                    |
|--------------------|
| LEA Identification |
|--------------------|

**Orleans Southwest S.U.**

|      |                        |
|------|------------------------|
| S035 | Orleans Southwest S.U. |
| T055 | Craftsbury             |
| T086 | Greensboro             |
| T092 | Hardwick               |
| T195 | Stannard               |
| T250 | Wolcott                |
| T251 | Woodbury               |
| U026 | Hazen UHSD #26         |
| U043 | Lakeview USD #43       |

|        |        |        |       |        |       |       |       |         |
|--------|--------|--------|-------|--------|-------|-------|-------|---------|
| 48.74% | 12.88% | 29.90% | 1.83% | 2.28%  | 3.08% | 1.30% | 0.00% | 100.00% |
| 64.36% | 14.38% | 4.45%  | 2.12% | 7.16%  | 6.59% | 0.94% | 0.00% | 100.00% |
| 0.00%  | 0.00%  | 4.33%  | 0.00% | 95.13% | 0.00% | 0.54% | 0.00% | 100.00% |
| 60.95% | 16.75% | 4.67%  | 1.39% | 8.95%  | 6.79% | 0.50% | 0.00% | 100.00% |
| 0.00%  | 0.00%  | 3.09%  | 0.00% | 95.81% | 0.02% | 1.09% | 0.00% | 100.00% |
| 55.58% | 16.95% | 4.94%  | 1.40% | 13.59% | 6.81% | 0.72% | 0.00% | 100.00% |
| 58.64% | 15.38% | 3.94%  | 1.80% | 13.50% | 6.26% | 0.49% | 0.00% | 100.00% |
| 64.95% | 16.82% | 3.22%  | 3.31% | 3.04%  | 7.82% | 0.83% | 0.00% | 100.00% |
| 66.89% | 17.08% | 3.70%  | 2.24% | 2.27%  | 6.93% | 0.88% | 0.00% | 100.00% |
| 59.96% | 15.65% | 7.63%  | 2.18% | 7.31%  | 6.45% | 0.82% | 0.00% | 100.00% |

**S.U. Subtotal**

**Rivendell S.D.**

|      |                                      |
|------|--------------------------------------|
| S062 | Rivendell S.D.                       |
| U146 | Rivendell Interstate School District |
| T074 | Fairlee                              |
| T215 | Vershire                             |
| T230 | West Fairlee                         |

|        |        |       |       |        |         |        |       |         |
|--------|--------|-------|-------|--------|---------|--------|-------|---------|
|        |        |       |       |        |         |        |       |         |
| 60.00% | 16.54% | 3.96% | 0.91% | 10.49% | 7.57%   | 0.52%  | 0.00% | 100.00% |
| 0.00%  | 0.00%  | 0.00% | 0.00% | 0.00%  | 77.45%  | 22.55% | 0.00% | 100.00% |
| 0.00%  | 0.00%  | 0.00% | 0.00% | 0.00%  | 100.00% | 0.00%  | 0.00% | 100.00% |
| 0.00%  | 0.00%  | 0.00% | 0.00% | 0.00%  | 0.00%   | 0.00%  | 0.00% | 0.00%   |
| 60.00% | 16.54% | 3.96% | 0.91% | 10.49% | 7.58%   | 0.52%  | 0.00% | 100.00% |

**S.U. Subtotal**

**Rutland Central S.U.**

|      |                      |
|------|----------------------|
| S037 | Rutland Central S.U. |
| T160 | Proctor              |
| T174 | Rutland Town         |
| T237 | West Rutland         |

|        |        |        |       |       |       |       |       |         |
|--------|--------|--------|-------|-------|-------|-------|-------|---------|
| 62.10% | 14.25% | 10.34% | 3.31% | 2.81% | 6.89% | 0.29% | 0.00% | 100.00% |
| 66.86% | 14.15% | 2.66%  | 2.47% | 4.80% | 7.66% | 1.41% | 0.00% | 100.00% |
| 64.94% | 16.00% | 1.23%  | 4.91% | 5.94% | 6.75% | 0.22% | 0.00% | 100.00% |
| 66.06% | 16.81% | 1.99%  | 2.30% | 4.13% | 8.37% | 0.34% | 0.00% | 100.00% |
| 65.52% | 15.50% | 2.86%  | 3.26% | 4.74% | 7.50% | 0.61% | 0.00% | 100.00% |

**S.U. Subtotal**

**Rutland City S. D.**

|      |                           |
|------|---------------------------|
| S040 | Rutland City S.D.         |
| T173 | Rutland City              |
| V013 | Stafford Technical Center |

|        |        |       |       |       |        |       |       |         |
|--------|--------|-------|-------|-------|--------|-------|-------|---------|
|        |        |       |       |       |        |       |       |         |
| 65.03% | 19.25% | 4.70% | 1.47% | 2.31% | 6.74%  | 0.51% | 0.00% | 100.00% |
| 60.92% | 17.12% | 1.12% | 1.96% | 3.18% | 15.47% | 0.23% | 0.00% | 100.00% |
| 64.64% | 19.04% | 4.35% | 1.51% | 2.39% | 7.57%  | 0.49% | 0.00% | 100.00% |

**S.U. Subtotal**

**Rutland Northeast S. U.**

|      |                             |
|------|-----------------------------|
| S036 | Rutland Northeast S.U.      |
| J048 | Barstow Joint Contract Dist |
| T026 | Brandon                     |
| T048 | Chittenden                  |
| T081 | Goshen                      |
| T110 | Leicester                   |
| T122 | Mendon                      |
| T154 | Pittsford                   |
| T201 | Sudbury                     |
| T241 | Whiting                     |
| U008 | Otter Valley UHSD #8        |

|        |        |        |       |        |        |        |       |         |
|--------|--------|--------|-------|--------|--------|--------|-------|---------|
| 65.10% | 21.49% | 4.34%  | 1.99% | 3.45%  | 3.25%  | 0.39%  | 0.00% | 100.00% |
| 69.34% | 16.20% | 0.19%  | 2.20% | 1.56%  | 10.27% | 0.24%  | 0.00% | 100.00% |
| 66.83% | 18.82% | 0.21%  | 3.04% | 1.89%  | 7.92%  | 1.29%  | 0.00% | 100.00% |
| 63.47% | 4.65%  | 3.72%  | 0.00% | 3.30%  | 16.17% | 8.70%  | 0.00% | 100.00% |
| 12.03% | 0.00%  | 0.00%  | 0.00% | 74.61% | 0.00%  | 13.36% | 0.00% | 100.00% |
| 60.38% | 15.13% | 6.00%  | 7.09% | 1.59%  | 9.14%  | 0.66%  | 0.00% | 100.00% |
| 0.00%  | 0.00%  | 19.87% | 0.00% | 11.31% | 0.00%  | 68.82% | 0.00% | 100.00% |
| 69.31% | 16.66% | 0.98%  | 3.82% | 1.38%  | 7.57%  | 0.28%  | 0.00% | 100.00% |
| 66.04% | 16.34% | 7.79%  | 2.58% | 1.54%  | 5.52%  | 0.19%  | 0.00% | 100.00% |
| 66.96% | 18.71% | 2.02%  | 3.49% | 2.29%  | 6.20%  | 0.33%  | 0.00% | 100.00% |
| 72.32% | 9.47%  | 0.21%  | 2.51% | 2.32%  | 12.35% | 0.82%  | 0.00% | 100.00% |
| 68.19% | 16.17% | 1.84%  | 2.71% | 2.38%  | 8.06%  | 0.66%  | 0.00% | 100.00% |

**S.U. Subtotal**

Table 8 = FY02 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education**

**School Finance Operations**

**FY02 SASRS**

| Elementary-Secondary Current Expenditures -- PK-12 |                   |   |                             |                          |                                |               |                     |   |
|--|-------------------|---|-----------------------------|--------------------------|--------------------------------|---------------|---------------------|---|
| 100  | 200               | 300   | 400                         | 500                      | 600                            | 800           | 900                 | TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs |
| Salaries and Wages                                 | Employee Benefits | Purchased Professional and Technical Services | Purchased Property Services | Other Purchased Services | Supplies, Books, Energy & Fuel | Other Objects | Other Uses of Funds |   |
| 63.85%   | 15.65%            | 5.68%   | 2.56%                       | 4.60%                    | 6.94%                          | 0.70%         | 0.02%               | 100.00%   |

|                           |
|---------------------------|
| <u>LEA Identification</u> |
|---------------------------|

**Rutland South S. U.**

|                      |                    |        |        |        |       |       |       |       |       |         |
|----------------------|--------------------|--------|--------|--------|-------|-------|-------|-------|-------|---------|
| S033                 | Rutland South S.U. | 60.07% | 15.02% | 14.65% | 0.66% | 5.60% | 3.45% | 0.56% | 0.00% | 100.00% |
| T049                 | Clarendon          | 66.10% | 17.94% | 3.50%  | 2.47% | 3.71% | 5.87% | 0.42% | 0.00% | 100.00% |
| T190                 | Shrewsbury         | 65.84% | 17.48% | 3.15%  | 5.76% | 2.60% | 4.62% | 0.53% | 0.00% | 100.00% |
| T219                 | Wallingford        | 67.30% | 18.17% | 3.67%  | 1.38% | 4.07% | 4.97% | 0.45% | 0.00% | 100.00% |
| U040                 | Mill River USD #40 | 68.23% | 17.27% | 0.59%  | 2.12% | 4.73% | 6.27% | 0.80% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> |                    | 67.02% | 17.43% | 2.66%  | 2.23% | 4.33% | 5.70% | 0.63% | 0.00% | 100.00% |

**Rutland Southwest S. U.**

|                      |                        |        |        |        |       |        |        |       |       |         |
|----------------------|------------------------|--------|--------|--------|-------|--------|--------|-------|-------|---------|
| S038                 | Rutland Southwest S.U. | 58.41% | 14.17% | 12.30% | 2.54% | 2.69%  | 6.33%  | 3.55% | 0.01% | 100.00% |
| T101                 | Ira                    | 0.00%  | 0.00%  | 16.52% | 0.00% | 82.11% | 0.00%  | 1.37% | 0.00% | 100.00% |
| T125                 | Middletown Springs     | 53.53% | 14.44% | 9.01%  | 8.00% | 2.32%  | 12.27% | 0.43% | 0.00% | 100.00% |
| T158                 | Poultney               | 60.50% | 17.59% | 3.02%  | 4.77% | 7.51%  | 5.54%  | 1.08% | 0.00% | 100.00% |
| T206                 | Tinmouth               | 54.33% | 12.07% | 8.12%  | 4.48% | 11.86% | 8.44%  | 0.69% | 0.00% | 100.00% |
| T228                 | Wells                  | 56.58% | 14.79% | 7.78%  | 1.86% | 9.67%  | 8.48%  | 0.84% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> |                        | 58.84% | 16.29% | 5.48%  | 4.43% | 7.05%  | 6.59%  | 1.31% | 0.00% | 100.00% |

**Rutland Windsor S.U.**

|                      |                      |        |        |        |       |       |       |       |       |         |
|----------------------|----------------------|--------|--------|--------|-------|-------|-------|-------|-------|---------|
| S039                 | Rutland Windsor S.U. | 65.87% | 16.37% | 10.60% | 1.29% | 2.48% | 2.95% | 0.44% | 0.00% | 100.00% |
| T115                 | Ludlow               | 65.67% | 21.08% | 0.37%  | 2.40% | 2.03% | 8.10% | 0.34% | 0.00% | 100.00% |
| T133                 | Mt. Holly            | 71.36% | 18.35% | 0.50%  | 3.44% | 1.69% | 4.33% | 0.33% | 0.00% | 100.00% |
| T156                 | Plymouth             | 63.76% | 17.95% | 1.60%  | 3.91% | 4.22% | 8.23% | 0.33% | 0.00% | 100.00% |
| U039                 | Black River USD #39  | 65.56% | 16.38% | 3.76%  | 3.32% | 3.56% | 7.10% | 0.32% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> |                      | 66.41% | 18.30% | 2.95%  | 2.80% | 2.67% | 6.53% | 0.34% | 0.00% | 100.00% |

**SAU 70**

|                      |         |        |        |       |       |       |       |       |       |         |
|----------------------|---------|--------|--------|-------|-------|-------|-------|-------|-------|---------|
| S055                 | SAU 70  |        |        |       |       |       |       |       |       |         |
| T145                 | Norwich | 64.45% | 19.53% | 4.11% | 1.84% | 5.96% | 4.02% | 0.09% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> |         | 64.45% | 19.53% | 4.11% | 1.84% | 5.96% | 4.02% | 0.09% | 0.00% | 100.00% |

**South Burlington S. D.**

|                      |                       |        |        |       |       |       |       |       |       |         |
|----------------------|-----------------------|--------|--------|-------|-------|-------|-------|-------|-------|---------|
| S016                 | South Burlington S.D. |        |        |       |       |       |       |       |       |         |
| T191                 | South Burlington      | 65.87% | 17.02% | 5.52% | 0.62% | 3.89% | 6.47% | 0.60% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> |                       | 65.87% | 17.02% | 5.52% | 0.62% | 3.89% | 6.47% | 0.60% | 0.00% | 100.00% |

**Southwest Vermont S. U.**

|                      |                                |        |        |        |       |       |        |       |       |         |
|----------------------|--------------------------------|--------|--------|--------|-------|-------|--------|-------|-------|---------|
| S005                 | Southwest Vermont S.U.         | 57.06% | 15.01% | 12.59% | 1.08% | 1.12% | 11.63% | 1.50% | 0.00% | 100.00% |
| T015                 | Bennington ID                  | 65.75% | 15.56% | 4.63%  | 4.69% | 4.15% | 5.14%  | 0.07% | 0.00% | 100.00% |
| T259                 | Glastenbury                    | 0.00%  | 0.00%  | 0.00%  | 0.00% | 0.00% | 0.00%  | 0.00% | 0.00% | 0.00%   |
| T141                 | North Bennington ID            | 68.89% | 16.38% | 1.13%  | 1.79% | 1.44% | 9.90%  | 0.48% | 0.00% | 100.00% |
| T159                 | Pownal                         | 66.95% | 16.01% | 2.47%  | 2.73% | 1.67% | 9.42%  | 0.76% | 0.00% | 100.00% |
| T183                 | Shaftsbury                     | 62.77% | 14.17% | 2.29%  | 1.82% | 6.36% | 12.16% | 0.42% | 0.00% | 100.00% |
| T252                 | Woodford                       | 76.72% | 12.27% | 0.83%  | 3.99% | 2.86% | 3.10%  | 0.23% | 0.00% | 100.00% |
| U014                 | Mt. Anthony UHSD #14           | 63.91% | 14.91% | 2.63%  | 5.48% | 6.46% | 6.14%  | 0.46% | 0.00% | 100.00% |
| V009                 | Southwest VT Career/Dev Center | 64.77% | 14.14% | 2.06%  | 2.57% | 2.73% | 11.36% | 2.38% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> |                                | 62.70% | 15.08% | 5.80%  | 3.41% | 3.77% | 8.43%  | 0.81% | 0.00% | 100.00% |

Table 8 = FY02 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education**

**School Finance Operations**

**FY02 SASRS**

| Elementary-Secondary Current Expenditures -- PK-12 |                   |   |                             |                          |                                |               |                     |   |
|--|-------------------|---|-----------------------------|--------------------------|--------------------------------|---------------|---------------------|---|
| 100  | 200               | 300   | 400                         | 500                      | 600                            | 800           | 900                 | TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs |
| Salaries and Wages                                 | Employee Benefits | Purchased Professional and Technical Services | Purchased Property Services | Other Purchased Services | Supplies, Books, Energy & Fuel | Other Objects | Other Uses of Funds |   |
| 63.85%   | 15.65%            | 5.68%   | 2.56%                       | 4.60%                    | 6.94%                          | 0.70%         | 0.02%               | 100.00%   |

|                           |
|---------------------------|
| <b>LEA Identification</b> |
|---------------------------|

**Springfield S. D.**

|      |                               |
|------|-------------------------------|
| S056 | Springfield S.D.              |
| T193 | Springfield                   |
| V016 | River Valley Technical Center |

|                      |        |        |       |       |        |       |       |         |
|----------------------|--------|--------|-------|-------|--------|-------|-------|---------|
| 65.29%               | 16.09% | 4.88%  | 1.37% | 6.91% | 5.28%  | 0.18% | 0.00% | 100.00% |
| 43.24%               | 11.02% | 6.84%  | 1.04% | 5.78% | 31.57% | 0.51% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> | 62.02% | 15.34% | 5.17% | 1.32% | 6.74%  | 9.18% | 0.22% | 100.00% |

**St. Johnsbury S. D.**

|      |                    |
|------|--------------------|
| S011 | St. Johnsbury S.D. |
| T179 | St. Johnsbury      |

|                      |        |        |       |       |       |       |       |         |
|----------------------|--------|--------|-------|-------|-------|-------|-------|---------|
| 62.15%               | 16.98% | 7.26%  | 1.19% | 4.25% | 8.06% | 0.10% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> | 62.15% | 16.98% | 7.26% | 1.19% | 4.25% | 8.06% | 0.10% | 100.00% |

**Washington Central S. U.**

|      |                             |
|------|-----------------------------|
| S032 | Washington Central S.U.     |
| T019 | Berlin                      |
| T039 | Calais                      |
| T065 | East Montpelier             |
| T124 | Middlesex                   |
| T254 | Worcester                   |
| U032 | U-32 High School (UHSD #32) |

|                      |        |        |        |       |       |       |       |         |
|----------------------|--------|--------|--------|-------|-------|-------|-------|---------|
| 52.65%               | 9.44%  | 30.37% | 1.48%  | 2.65% | 3.14% | 0.28% | 0.00% | 100.00% |
| 58.69%               | 11.83% | 13.88% | 2.43%  | 6.21% | 6.88% | 0.10% | 0.00% | 100.00% |
| 61.45%               | 10.82% | 14.13% | 1.53%  | 5.92% | 5.99% | 0.16% | 0.00% | 100.00% |
| 61.42%               | 13.35% | 11.15% | 1.86%  | 4.73% | 7.35% | 0.14% | 0.00% | 100.00% |
| 62.76%               | 12.62% | 9.82%  | 2.18%  | 5.61% | 6.87% | 0.13% | 0.00% | 100.00% |
| 60.97%               | 12.01% | 9.65%  | 6.03%  | 4.15% | 6.92% | 0.26% | 0.00% | 100.00% |
| 63.13%               | 14.22% | 2.47%  | 1.99%  | 8.59% | 8.75% | 0.86% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> | 60.63% | 12.68% | 10.58% | 2.11% | 6.40% | 7.12% | 0.48% | 100.00% |

**Washington Northeast S. U.**

|      |                           |
|------|---------------------------|
| S041 | Washington Northeast S.U. |
| T038 | Cabot                     |
| U033 | Twinfield USD #33         |

|                      |        |        |       |       |       |       |       |         |
|----------------------|--------|--------|-------|-------|-------|-------|-------|---------|
| 71.81%               | 12.66% | 8.88%  | 0.77% | 1.80% | 3.61% | 0.47% | 0.00% | 100.00% |
| 61.77%               | 19.92% | 4.65%  | 2.85% | 2.14% | 7.52% | 1.14% | 0.00% | 100.00% |
| 66.26%               | 17.14% | 4.67%  | 1.60% | 2.01% | 7.43% | 0.88% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> | 65.47% | 17.51% | 5.14% | 1.90% | 2.03% | 7.03% | 0.91% | 100.00% |

**Washington South S. U.**

|      |                       |
|------|-----------------------|
| S043 | Washington South S.U. |
| T142 | Northfield            |
| T170 | Roxbury               |

|                      |        |        |        |       |       |       |       |         |
|----------------------|--------|--------|--------|-------|-------|-------|-------|---------|
| 49.08%               | 12.84% | 27.57% | 1.17%  | 4.56% | 4.31% | 0.48% | 0.00% | 100.00% |
| 66.00%               | 15.03% | 6.73%  | 2.62%  | 1.33% | 7.55% | 0.75% | 0.00% | 100.00% |
| 49.26%               | 13.92% | 24.02% | 2.08%  | 1.85% | 6.89% | 1.98% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> | 62.70% | 14.66% | 10.60% | 2.39% | 1.80% | 7.07% | 0.79% | 100.00% |

**Washington West S.U.**

|      |                             |
|------|-----------------------------|
| S042 | Washington West S.U.        |
| T063 | Duxbury                     |
| T075 | Fayston                     |
| T130 | Moretown                    |
| T217 | Waitsfield                  |
| T222 | Warren                      |
| T224 | Waterbury                   |
| U019 | Harwood UHSD #19            |
| U045 | Duxbury/Waterbury Union #45 |

|                      |        |        |       |        |       |       |       |         |
|----------------------|--------|--------|-------|--------|-------|-------|-------|---------|
| 25.19%               | 5.53%  | 8.21%  | 3.38% | 56.27% | 0.92% | 0.49% | 0.00% | 100.00% |
| 0.00%                | 0.00%  | 0.00%  | 0.00% | 0.00%  | 0.00% | 0.00% | 0.00% | 0.00%   |
| 61.99%               | 13.97% | 3.50%  | 3.93% | 7.79%  | 8.66% | 0.17% | 0.00% | 100.00% |
| 64.28%               | 17.47% | 4.98%  | 1.45% | 6.70%  | 4.98% | 0.14% | 0.00% | 100.00% |
| 69.29%               | 16.45% | 2.26%  | 2.75% | 3.65%  | 5.53% | 0.07% | 0.00% | 100.00% |
| 66.76%               | 16.33% | 6.39%  | 2.15% | 1.58%  | 6.72% | 0.08% | 0.00% | 100.00% |
| 0.00%                | 0.00%  | 0.00%  | 0.00% | 0.00%  | 0.00% | 0.00% | 0.00% | 0.00%   |
| 62.97%               | 15.79% | 1.97%  | 1.20% | 9.06%  | 8.21% | 0.80% | 0.00% | 100.00% |
| 63.87%               | 16.27% | 5.28%  | 1.99% | 4.96%  | 7.45% | 0.19% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> | 61.59% | 15.41% | 3.99% | 1.88%  | 9.69% | 7.01% | 0.42% | 100.00% |

Table 8 = FY02 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education**

**School Finance Operations**

**FY02 SASRS**

| Elementary-Secondary Current Expenditures -- PK-12 |                   |   |                             |                          |                                |               |                     |   |
|--|-------------------|---|-----------------------------|--------------------------|--------------------------------|---------------|---------------------|---|
| 1  | 2                 | 3   | 4                           | 5                        | 6                              | 7             | 8                   | 9   |
| 100  | 200               | 300   | 400                         | 500                      | 600                            | 800           | 900                 | TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs |
| Salaries and Wages                                 | Employee Benefits | Purchased Professional and Technical Services | Purchased Property Services | Other Purchased Services | Supplies, Books, Energy & Fuel | Other Objects | Other Uses of Funds |   |
| 63.85%   | 15.65%            | 5.68%   | 2.56%                       | 4.60%                    | 6.94%                          | 0.70%         | 0.02%               | 100.00%   |

|                           |
|---------------------------|
| <u>LEA Identification</u> |
|---------------------------|

**Windham Central S.U.**

|                      |                        |        |        |        |       |        |       |       |       |         |
|----------------------|------------------------|--------|--------|--------|-------|--------|-------|-------|-------|---------|
| S046                 | Windham Central S.U.   | 48.88% | 7.56%  | 19.84% | 1.40% | 20.72% | 1.31% | 0.29% | 0.00% | 100.00% |
| T033                 | Brookline              | 60.25% | 10.90% | 14.82% | 1.64% | 8.13%  | 4.27% | 0.00% | 0.00% | 100.00% |
| T060                 | Dover                  | 58.62% | 13.24% | 7.81%  | 1.24% | 13.92% | 5.01% | 0.16% | 0.00% | 100.00% |
| T104                 | Jamaica                | 62.58% | 8.79%  | 12.05% | 2.17% | 7.09%  | 7.24% | 0.09% | 0.00% | 100.00% |
| T120                 | Marlboro               | 70.09% | 18.83% | 1.89%  | 2.15% | 1.87%  | 5.07% | 0.11% | 0.00% | 100.00% |
| T137                 | Newfane                | 55.18% | 12.24% | 17.78% | 1.64% | 8.75%  | 4.34% | 0.07% | 0.00% | 100.00% |
| T200                 | Stratton               | 3.61%  | 0.27%  | 3.39%  | 0.00% | 92.10% | 0.00% | 0.63% | 0.00% | 100.00% |
| T208                 | Townshend              | 60.88% | 14.41% | 15.80% | 1.89% | 1.26%  | 5.66% | 0.09% | 0.00% | 100.00% |
| T221                 | Wardsboro              | 49.17% | 6.15%  | 20.21% | 3.32% | 12.49% | 8.52% | 0.13% | 0.00% | 100.00% |
| T246                 | Windham                | 57.36% | 12.97% | 20.69% | 2.80% | 2.09%  | 3.93% | 0.17% | 0.00% | 100.00% |
| T248                 | Winhall                | 18.99% | 1.41%  | 63.79% | 3.04% | 6.50%  | 6.26% | 0.00% | 0.00% | 100.00% |
| U034                 | Leland & Gray UHSD #34 | 69.06% | 16.61% | 3.39%  | 3.59% | 2.76%  | 3.95% | 0.63% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> |                        | 60.83% | 13.21% | 11.07% | 2.48% | 7.56%  | 4.55% | 0.30% | 0.00% | 100.00% |

**Windham Northeast S.U.**

|                      |                        |        |        |        |       |       |       |       |       |         |
|----------------------|------------------------|--------|--------|--------|-------|-------|-------|-------|-------|---------|
| S047                 | Windham Northeast S.U. | 63.50% | 15.89% | 12.91% | 1.05% | 3.87% | 2.60% | 0.18% | 0.00% | 100.00% |
| T006                 | Athens                 | 56.65% | 13.73% | 8.03%  | 9.41% | 6.55% | 5.10% | 0.54% | 0.00% | 100.00% |
| T082                 | Grafton                | 64.73% | 18.93% | 2.61%  | 6.26% | 1.45% | 5.95% | 0.08% | 0.00% | 100.00% |
| T169                 | Rockingham             | 67.91% | 17.10% | 3.35%  | 3.97% | 1.51% | 5.49% | 0.67% | 0.00% | 100.00% |
| T234                 | Westminster            | 60.84% | 15.79% | 7.89%  | 8.77% | 1.67% | 4.16% | 0.89% | 0.00% | 100.00% |
| U027                 | Bellows Falls UHSD #27 | 64.84% | 17.25% | 4.66%  | 4.27% | 2.57% | 4.86% | 1.55% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> |                        | 65.23% | 16.83% | 5.79%  | 4.41% | 2.19% | 4.70% | 0.85% | 0.00% | 100.00% |

**Windham Southeast S.U.**

|                      |                                 |        |        |        |       |       |       |       |       |         |
|----------------------|---------------------------------|--------|--------|--------|-------|-------|-------|-------|-------|---------|
| S048                 | Windham Southeast S.U.          | 60.98% | 18.02% | 10.34% | 2.92% | 4.21% | 2.97% | 0.56% | 0.00% | 100.00% |
| T027                 | Brattleboro                     | 61.33% | 17.50% | 7.79%  | 2.45% | 6.33% | 4.22% | 0.38% | 0.00% | 100.00% |
| T061                 | Dummerston                      | 58.21% | 18.29% | 1.95%  | 6.31% | 8.62% | 6.31% | 0.31% | 0.00% | 100.00% |
| T089                 | Guilford                        | 66.77% | 18.45% | 3.57%  | 3.45% | 1.21% | 6.30% | 0.24% | 0.00% | 100.00% |
| T161                 | Putney                          | 64.04% | 17.90% | 6.88%  | 1.49% | 5.10% | 4.07% | 0.52% | 0.00% | 100.00% |
| T214                 | Vernon                          | 61.21% | 15.86% | 6.89%  | 1.14% | 8.51% | 5.88% | 0.52% | 0.00% | 100.00% |
| U006                 | Brattleboro UHSD #6             | 65.38% | 15.83% | 4.53%  | 2.04% | 5.01% | 5.92% | 1.29% | 0.00% | 100.00% |
| V014                 | Southeastern VT Career Ed. Ctr. | 58.98% | 15.19% | 4.63%  | 3.86% | 7.03% | 8.87% | 1.43% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> |                                 | 62.76% | 16.96% | 6.27%  | 2.55% | 5.59% | 5.13% | 0.74% | 0.00% | 100.00% |

**Windham Southwest S.U.**

|                      |                        |        |        |        |       |        |       |       |       |         |
|----------------------|------------------------|--------|--------|--------|-------|--------|-------|-------|-------|---------|
| S049                 | Windham Southwest S.U. | 65.26% | 12.30% | 12.45% | 2.99% | 4.64%  | 1.71% | 0.66% | 0.00% | 100.00% |
| T090                 | Halifax                | 53.51% | 13.42% | 12.41% | 1.03% | 13.56% | 5.76% | 0.31% | 0.00% | 100.00% |
| T164                 | Readsboro              | 53.16% | 13.94% | 10.31% | 3.03% | 13.68% | 4.93% | 0.96% | 0.00% | 100.00% |
| T182                 | Searsburg              | 44.41% | 8.74%  | 8.28%  | 0.00% | 37.89% | 0.00% | 0.68% | 0.00% | 100.00% |
| T194                 | Stamford               | 58.67% | 11.08% | 7.22%  | 3.54% | 10.31% | 8.61% | 0.58% | 0.00% | 100.00% |
| T242                 | Whitingham             | 63.48% | 14.26% | 5.16%  | 2.24% | 7.59%  | 5.79% | 1.48% | 0.00% | 100.00% |
| T245                 | Wilmington             | 64.01% | 15.30% | 5.12%  | 3.30% | 5.18%  | 6.09% | 1.01% | 0.00% | 100.00% |
| <b>S.U. Subtotal</b> |                        | 62.01% | 14.16% | 6.96%  | 2.81% | 7.47%  | 5.60% | 1.00% | 0.00% | 100.00% |

Table 8 = FY02 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education**

**School Finance Operations**

**FY02 SASRS**

| Elementary-Secondary Current Expenditures -- PK-12 |                   |   |                             |                          |                                |               |                     |   |
|--|-------------------|---|-----------------------------|--------------------------|--------------------------------|---------------|---------------------|---|
| 100  | 200               | 300   | 400                         | 500                      | 600                            | 800           | 900                 | TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs |
| Salaries and Wages                                 | Employee Benefits | Purchased Professional and Technical Services | Purchased Property Services | Other Purchased Services | Supplies, Books, Energy & Fuel | Other Objects | Other Uses of Funds |   |
| 63.85%   | 15.65%            | 5.68%   | 2.56%                       | 4.60%                    | 6.94%                          | 0.70%         | 0.02%               | 100.00%   |

|                           |
|---------------------------|
| <b>LEA Identification</b> |
|---------------------------|

**Windsor Central S.U.**

|      |                      |
|------|----------------------|
| S051 | Windsor Central S.U. |
| T009 | Barnard              |
| T028 | Bridgewater          |
| T157 | Pomfret              |
| T163 | Reading              |
| T188 | Killington           |
| T253 | Woodstock            |
| U004 | Woodstock UHSD #4    |

|        |        |       |       |        |       |        |       |         |
|--------|--------|-------|-------|--------|-------|--------|-------|---------|
| 64.29% | 15.38% | 8.90% | 4.38% | 3.11%  | 3.56% | 0.38%  | 0.00% | 100.00% |
| 55.46% | 16.24% | 1.80% | 8.59% | 13.39% | 4.41% | 0.12%  | 0.00% | 100.00% |
| 65.37% | 16.19% | 2.51% | 2.83% | 6.00%  | 6.99% | 0.11%  | 0.00% | 100.00% |
| 61.73% | 16.44% | 2.77% | 2.82% | 9.96%  | 6.18% | 0.10%  | 0.00% | 100.00% |
| 47.35% | 12.49% | 2.57% | 4.58% | 11.24% | 6.70% | 15.07% | 0.00% | 100.00% |
| 59.02% | 16.95% | 1.81% | 1.86% | 10.90% | 9.39% | 0.08%  | 0.00% | 100.00% |
| 61.22% | 17.62% | 4.80% | 1.63% | 8.38%  | 6.08% | 0.26%  | 0.00% | 100.00% |
| 62.93% | 17.90% | 3.85% | 2.65% | 3.54%  | 8.99% | 0.14%  | 0.00% | 100.00% |
| 61.49% | 17.08% | 4.04% | 2.98% | 6.11%  | 7.47% | 0.83%  | 0.00% | 100.00% |

**S.U. Subtotal**

**Windsor Northwest S.U.**

|      |                        |
|------|------------------------|
| S050 | Windsor Northwest S.U. |
| T020 | Bethel                 |
| T085 | Granville              |
| T091 | Hancock                |
| T153 | Pittsfield             |
| T168 | Rochester              |
| T197 | Stockbridge            |

|        |        |        |       |        |        |       |       |         |
|--------|--------|--------|-------|--------|--------|-------|-------|---------|
| 56.07% | 13.76% | 14.74% | 1.51% | 12.00% | 1.49%  | 0.42% | 0.00% | 100.00% |
| 64.23% | 15.51% | 1.45%  | 3.32% | 6.36%  | 8.88%  | 0.25% | 0.00% | 100.00% |
| 55.63% | 12.00% | 2.75%  | 3.13% | 13.40% | 12.15% | 0.95% | 0.00% | 100.00% |
| 60.46% | 12.55% | 5.00%  | 2.05% | 9.72%  | 9.68%  | 0.53% | 0.00% | 100.00% |
| 2.75%  | 0.21%  | 2.03%  | 0.00% | 92.49% | 0.97%  | 1.55% | 0.00% | 100.00% |
| 65.45% | 15.87% | 1.42%  | 2.37% | 5.38%  | 9.27%  | 0.23% | 0.00% | 100.00% |
| 60.90% | 12.66% | 5.70%  | 2.01% | 8.53%  | 9.83%  | 0.36% | 0.00% | 100.00% |
| 61.36% | 14.70% | 5.66%  | 2.44% | 8.58%  | 6.93%  | 0.33% | 0.00% | 100.00% |

**S.U. Subtotal**

**Windsor Southeast S.U.**

|      |                        |
|------|------------------------|
| S052 | Windsor Southeast S.U. |
| T094 | Hartland               |
| T227 | Weathersfield          |
| T238 | West Windsor           |
| T247 | Windsor                |

|        |        |       |       |       |       |       |       |         |
|--------|--------|-------|-------|-------|-------|-------|-------|---------|
| 65.56% | 16.36% | 6.00% | 4.72% | 2.23% | 3.99% | 1.15% | 0.00% | 100.00% |
| 63.21% | 20.09% | 2.89% | 2.75% | 5.54% | 4.16% | 1.37% | 0.00% | 100.00% |
| 62.08% | 16.59% | 3.69% | 3.75% | 5.22% | 7.79% | 0.88% | 0.00% | 100.00% |
| 62.59% | 14.53% | 8.63% | 3.73% | 5.41% | 4.51% | 0.60% | 0.00% | 100.00% |
| 66.47% | 14.76% | 3.71% | 3.37% | 4.62% | 6.86% | 0.21% | 0.00% | 100.00% |
| 64.55% | 16.59% | 3.92% | 3.38% | 4.85% | 5.98% | 0.72% | 0.00% | 100.00% |

**S.U. Subtotal**

**Windsor Southwest S.U.**

|      |                         |
|------|-------------------------|
| S053 | Windsor Southwest S.U.  |
| T004 | Andover                 |
| T008 | Baltimore               |
| T043 | Cavendish               |
| T047 | Chester                 |
| T109 | Landgrove               |
| T113 | Londonderry             |
| T152 | Peru                    |
| T236 | Weston                  |
| U020 | Flood Brook USD #20     |
| U029 | Chester-Andover USD #29 |
| U035 | Green Mountain UHSD #35 |

|        |        |         |       |        |        |        |       |         |
|--------|--------|---------|-------|--------|--------|--------|-------|---------|
| 34.38% | 7.63%  | 10.06%  | 4.29% | 3.55%  | 1.42%  | 38.68% | 0.00% | 100.00% |
| 0.00%  | 0.00%  | 100.00% | 0.00% | 0.00%  | 0.00%  | 0.00%  | 0.00% | 100.00% |
| 10.69% | 0.00%  | 64.15%  | 0.00% | 23.02% | 2.14%  | 0.00%  | 0.00% | 100.00% |
| 71.06% | 14.84% | 3.83%   | 1.05% | 1.07%  | 8.07%  | 0.09%  | 0.00% | 100.00% |
| 4.86%  | 0.00%  | 66.21%  | 0.00% | 22.36% | 6.56%  | 0.00%  | 0.00% | 100.00% |
| 0.00%  | 0.00%  | 100.00% | 0.00% | 0.00%  | 0.00%  | 0.00%  | 0.00% | 100.00% |
| 0.00%  | 0.00%  | 0.00%   | 0.00% | 0.00%  | 0.00%  | 0.00%  | 0.00% | 0.00%   |
| 0.00%  | 0.00%  | 0.00%   | 0.00% | 0.00%  | 0.00%  | 0.00%  | 0.00% | 0.00%   |
| 0.00%  | 0.00%  | 74.15%  | 0.00% | 25.85% | 0.00%  | 0.00%  | 0.00% | 100.00% |
| 64.70% | 17.15% | 0.14%   | 3.30% | 3.39%  | 10.77% | 0.55%  | 0.00% | 100.00% |
| 70.47% | 14.62% | 5.09%   | 1.76% | 0.61%  | 7.39%  | 0.06%  | 0.00% | 100.00% |
| 68.03% | 13.43% | 3.90%   | 2.21% | 2.66%  | 9.67%  | 0.10%  | 0.00% | 100.00% |
| 64.29% | 14.13% | 4.69%   | 2.43% | 2.73%  | 8.61%  | 3.11%  | 0.00% | 100.00% |

**S.U. Subtotal**

Table 8 = FY02 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education**

**School Finance Operations**

**FY02 SASRS**

|                           |
|---------------------------|
| <u>LEA Identification</u> |
|---------------------------|

**Winooski S. D.**

|      |               |
|------|---------------|
| S017 | Winooski S.D. |
| T249 | Winooski ID   |

**S.U. Subtotal**

|                                      |
|--------------------------------------|
| <b>Statewide Totals and Averages</b> |
|--------------------------------------|

| 1  | 2                    | 3  | 4                                 | 5                              | 6                                 | 7             | 8                      | 9   |
|--|----------------------|--|-----------------------------------|--------------------------------|-----------------------------------|---------------|------------------------|---|
| Elementary-Secondary Current Expenditures -- PK-12 |                      |  |                                   |                                |                                   |               |                        |   |
| 100  | 200                  | 300  | 400                               | 500                            | 600                               | 800           | 900                    | TOTAL PK-12<br>CURRENT<br>EXPENDITURES for<br>local PK-12<br>programs |
| Salaries and<br>Wages                              | Employee<br>Benefits | Purchased<br>Professional<br>and Technical<br>Services | Purchased<br>Property<br>Services | Other<br>Purchased<br>Services | Supplies, Books,<br>Energy & Fuel | Other Objects | Other Uses of<br>Funds |   |
| 63.85%   | 15.65%               | 5.68%  | 2.56%                             | 4.60%                          | 6.94%                             | 0.70%         | 0.02%                  | 100.00%   |
|  |                      |  |                                   |                                |                                   |               |                        |   |
| 67.03%   | 19.43%               | 4.02%  | 1.35%                             | 2.75%                          | 5.04%                             | 0.37%         | 0.00%                  | 100.00%   |
| 67.03%   | 19.43%               | 4.02%  | 1.35%                             | 2.75%                          | 5.04%                             | 0.37%         | 0.00%                  | 100.00%   |
| 63.85%   | 15.65%               | 5.68%  | 2.56%                             | 4.60%                          | 6.94%                             | 0.70%         | 0.02%                  | 100.00%   |