

Table 3. FY03 Revenues - Relative Shares and Percentages

Purpose:

The purpose of Table 3 is to show revenue amounts received by each Local Education Agency (LEA) from the three main revenue sources--Local, State and Federal. The data shown as dollar amounts in Columns 1 - 4 are displayed as percentages of Total Revenues in Columns 5 - 8.

Results:

Statewide, funds generated from State sources represent 69% of the unduplicated revenue available for education at the local level. The Local share is 24% and the Federal share is 7%. The Comparable FY02 percentages were 71% from the state, 23% raised locally and 7% from the federal government.

Table 3 Legend

Page 41: Summary of Revenue and Percentage Amounts by Supervisory Union

Pages 42-54: Summary of Revenue and Percentage Amounts by LEA within Supervisory Union

Columns:

- 1 Unduplicated Total Local Revenues
- 2 Revenue from State Sources
- 3 Revenue from Federal Sources
- 4 Unduplicated Current Revenues from Local, State and Federal Sources
- 5 Local Revenue as a percentage share of Total Revenue
- 6 State Revenue as a percentage share of Total Revenue
- 7 Federal Revenue as a percentage share of Total Revenue
- 8 Total Revenue = 100%

Vermont Department of Education
School Finance Operations
FY03 SASRS

Table 3 = FY03 Revenues - Local, State, & Federal

		1	2	3	4	5	6	7	8
		Local, State, and Federal Revenues				Local, State, and Federal Revenues			
		Does NOT Include Proceeds from Long-term Borrowing				Does NOT include Proceeds from Long-term Borrowing			
		Local, State and Federal Share of Unduplicated Current Revenues							
		Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources	Local	State	Federal	Total
	Supervisory Union Subtotal	267,431,535	758,768,661	80,022,491	1,106,222,687	24%	69%	7%	100%
03	Addison Central S.U.	10,430,029	17,131,434	1,568,191	29,129,654	36%	59%	5%	100%
01	Addison Northeast S.U.	4,978,338	14,894,398	1,151,071	21,023,807	24%	71%	5%	100%
02	Addison Northwest S.U.	4,170,974	9,203,350	811,612	14,185,935	29%	65%	6%	100%
04	Addison Rutland S.U.	3,897,536	13,069,643	940,435	17,907,614	22%	73%	5%	100%
61	Barre Supervisory Union	3,902,197	21,642,789	2,449,874	27,994,860	14%	77%	9%	100%
60	Battenkill Valley S.U.	1,510,824	3,023,502	239,607	4,773,933	32%	63%	5%	100%
06	Bennington Rutland S.U.	6,447,687	12,865,834	1,265,924	20,579,445	31%	63%	6%	100%
57	Blue Mountain S.D.	941,063	3,256,653	435,425	4,633,141	20%	70%	9%	100%
15	Burlington S.D.	7,068,145	26,481,697	5,821,763	39,371,605	18%	67%	15%	100%
09	Caledonia Central S.U.	2,923,613	7,137,646	498,879	10,560,138	28%	68%	5%	100%
08	Caledonia North S.U.	2,320,885	13,602,973	1,448,981	17,372,839	13%	78%	8%	100%
13	Chittenden Central S.U.	9,687,236	16,410,477	977,638	27,075,351	36%	61%	4%	100%
12	Chittenden East S.U.	6,752,124	21,824,554	1,145,431	29,722,109	23%	73%	4%	100%
14	Chittenden South S.U.	13,973,042	29,387,569	1,173,046	44,533,657	31%	66%	3%	100%
07	Colchester S.D.	5,092,054	16,001,875	796,536	21,890,465	23%	73%	4%	100%
18	Essex Caledonia S.U.	1,554,811	5,786,856	544,848	7,886,515	20%	73%	7%	100%
19	Essex North S.U.	845,503	2,696,412	279,861	3,821,776	22%	71%	7%	100%
59	Essex Town S.D.	7,882,082	14,161,359	477,921	22,521,362	35%	63%	2%	100%
23	Franklin Central S.U.	5,125,477	18,809,750	2,205,650	26,140,877	20%	72%	8%	100%
20	Franklin Northeast S.U.	2,500,865	15,170,660	2,295,184	19,966,709	13%	76%	11%	100%
21	Franklin Northwest S.U.	3,839,014	19,671,067	2,107,522	25,617,603	15%	77%	8%	100%
22	Franklin West S.U.	4,028,619	13,549,951	802,756	18,381,326	22%	74%	4%	100%
24	Grand Isle S.U.	3,033,424	8,168,850	799,206	12,001,480	25%	68%	7%	100%
54	Hartford S.D.	5,249,590	12,515,267	1,071,039	18,835,896	28%	66%	6%	100%
25	Lamoille North S.U.	4,962,848	15,413,042	2,573,210	22,949,100	22%	67%	11%	100%
26	Lamoille South S.U.	4,093,463	10,873,842	772,837	15,740,142	26%	69%	5%	100%
10	Milton Town S.D.	2,598,684	12,722,395	807,697	16,128,776	16%	79%	5%	100%
45	Montpelier S.D.	4,033,031	8,489,866	780,086	13,302,983	30%	64%	6%	100%
27	Orange East S.U.	5,691,864	14,629,441	1,346,435	21,667,740	26%	68%	6%	100%
29	Orange North S.U.	1,659,049	6,883,970	466,114	9,009,133	18%	76%	5%	100%
28	Orange Southwest S.U.	3,113,658	10,784,405	742,579	14,640,642	21%	74%	5%	100%
30	Orange Windsor S.U.	2,790,662	9,655,231	954,419	13,400,312	21%	72%	7%	100%
24	Orleans Central S.U.	2,204,308	9,017,489	1,729,600	12,951,397	17%	70%	13%	100%
31	Orleans Essex North S.U.	5,050,886	25,314,928	3,643,984	34,009,798	15%	74%	11%	100%
35	Orleans Southwest S.U.	2,848,868	10,179,464	1,621,809	14,650,141	19%	69%	11%	100%
62	Rivendell S.D.	4,073,415	2,958,379	393,486	7,425,280	55%	40%	5%	100%
37	Rutland Central S.U.	3,970,540	10,110,729	1,073,958	15,155,227	26%	67%	7%	100%
40	Rutland City S.D.	3,308,462	20,261,055	3,020,971	26,590,489	12%	76%	11%	100%
36	Rutland Northeast S.U.	5,567,853	15,490,605	1,434,279	22,492,738	25%	69%	6%	100%
33	Rutland South S.U.	3,405,406	8,199,150	577,349	12,181,904	28%	67%	5%	100%
38	Rutland Southwest S.U.	2,838,268	7,323,209	624,658	10,786,135	26%	68%	6%	100%
39	Rutland Windsor S.U.	2,031,476	4,539,656	408,585	6,979,717	29%	65%	6%	100%
55	SAU 70	3,554,781	4,919,734	137,365	8,611,880	41%	57%	2%	100%
16	South Burlington S.D.	9,451,622	17,877,464	751,725	28,080,811	34%	64%	3%	100%
05	Southwest Vermont S.U.	7,626,076	31,035,851	3,967,487	42,629,414	18%	73%	9%	100%
56	Springfield S.D.	3,292,578	12,692,481	2,336,841	18,321,900	18%	69%	13%	100%
11	St. Johnsbury S.D.	2,462,703	8,998,303	1,162,194	12,623,200	20%	71%	9%	100%
32	Washington Central S.U.	6,762,671	12,432,010	2,725,068	21,919,749	31%	57%	12%	100%
41	Washington Northeast S.U.	1,831,386	5,706,437	871,661	8,409,484	22%	68%	10%	100%
43	Washington South S.U.	1,424,058	6,880,386	698,878	9,003,322	16%	76%	8%	100%
42	Washington West S.U.	6,011,740	14,866,590	960,353	21,838,683	28%	68%	4%	100%
46	Windham Central S.U.	4,182,692	9,829,021	644,866	14,656,579	29%	67%	4%	100%
47	Windham Northeast S.U.	4,753,912	12,916,295	1,650,666	19,320,873	25%	67%	9%	100%
48	Windham Southeast S.U.	12,293,331	29,363,124	4,812,608	46,469,063	26%	63%	10%	100%
49	Windham Southwest S.U.	3,603,634	7,635,378	830,642	12,069,654	30%	63%	7%	100%
51	Windsor Central S.U.	5,192,942	9,190,177	344,993	14,728,112	35%	62%	2%	100%
50	Windsor Northwest S.U.	2,574,662	6,652,611	813,225	10,040,498	26%	66%	8%	100%
52	Windsor Southeast S.U.	5,277,511	13,511,364	760,020	19,548,895	27%	69%	4%	100%
53	Windsor Southwest S.U.	3,780,948	9,301,328	1,105,744	14,188,020	27%	66%	8%	100%
41	Winooski S.D.	956,415	5,648,685	1,167,700	7,772,800	12%	73%	15%	100%

Table 3 = FY03 Revenues - Local, State, & Federal

Vermont Department of Education

School Finance Operations

FY03 SASRS

LEA Identification

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
267,431,535	758,768,661	80,022,491	1,106,222,687

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
24%	69%	7%	100%

Addison Central S.U.

S003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3
V001	P.A.H. Career Development Ctr

411,808	239,612	1,204,791	1,856,211
616,145	1,299,617	19,440	1,935,202
744,899	1,257,473	7,813	2,010,185
4,867,627	6,808,171	60,986	11,736,784
415,011	858,768	33,898	1,307,677
1,176,209	1,399,192	6,271	2,581,672
821,246	1,861,200	2,487	2,684,933
821,484	1,039,825	10,815	1,872,124
357,060	1,129,169	77,780	1,564,009
198,540	1,238,407	143,910	1,580,857
10,430,029	17,131,434	1,568,191	29,129,654

22%	13%	65%	100%
32%	67%	1%	100%
37%	63%	0%	100%
41%	58%	1%	100%
32%	66%	3%	100%
46%	54%	0%	100%
31%	69%	0%	100%
44%	56%	1%	100%
23%	72%	5%	100%
13%	78%	9%	100%
36%	59%	5%	100%

S.U. Subtotal

Addison Northeast S.U.

S001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28

209,420	106,349	850,734	1,166,503
1,189,724	5,887,141	69,769	7,146,634
598,348	1,445,785	21,050	2,065,183
1,125,078	2,202,765	17,001	3,344,844
958,137	1,727,554	17,330	2,703,021
654,476	2,598,795	55,308	3,308,579
243,155	926,009	119,879	1,289,043
4,978,338	14,894,398	1,151,071	21,023,807

18%	9%	73%	100%
17%	82%	1%	100%
29%	70%	1%	100%
34%	66%	1%	100%
35%	64%	1%	100%
20%	79%	2%	100%
19%	72%	9%	100%
24%	71%	5%	100%

S.U. Subtotal

Addison Northwest S.U.

S002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T149	Panton
T213	Vergennes ID
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UESD #44

217,616	25,688	679,583	922,886
898,270	1,658,468	13,981	2,570,719
1,405,123	2,599,191	25,596	4,029,910
491,126	721,705	0	1,212,831
711,919	3,299,547	0	4,011,466
231,808	792,796	0	1,024,603
158,145	73,669	46,344	278,158
56,968	32,286	46,108	135,361
4,170,974	9,203,350	811,612	14,185,935

24%	3%	74%	100%
35%	65%	1%	100%
35%	64%	1%	100%
40%	60%	0%	100%
18%	82%	0%	100%
23%	77%	0%	100%
57%	26%	17%	100%
42%	24%	34%	100%
29%	65%	6%	100%

S.U. Subtotal

Addison Rutland S.U.

S004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42

340,116	83,226	744,331	1,167,673
364,996	1,370,879	26,899	1,762,774
1,354,953	4,230,243	0	5,585,196
730,690	4,610,889	68,672	5,410,251
334,919	843,894	0	1,178,813
355,179	1,530,088	15,695	1,900,962
106,994	324,607	0	431,601
223,901	72,979	34,597	331,477
85,788	2,838	50,241	138,867
3,897,536	13,069,643	940,435	17,907,614

29%	7%	64%	100%
21%	78%	2%	100%
24%	76%	0%	100%
14%	85%	1%	100%
28%	72%	0%	100%
19%	80%	1%	100%
25%	75%	0%	100%
68%	22%	10%	100%
62%	2%	36%	100%
22%	73%	5%	100%

S.U. Subtotal

* data include unresolved reporting discrepancies

Table 3 = FY03 Revenues - Local, State, & Federal

Vermont Department of Education

**School Finance Operations
FY03 SASRS**

LEA Identification

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Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
267,431,535	758,768,661	80,022,491	1,106,222,687

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Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
24%	69%	7%	100%

Barre Supervisory Union

S061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
V002	Barre Regional Voc/Tech Center
S.U. Subtotal	

292,986	60,866	1,865,337	2,219,189
1,096,039	9,657,320	0	10,753,359
1,901,974	10,017,795	95,392	12,015,161
576,028	563,225	277,323	1,416,576
35,170	1,343,583	211,822	1,590,575
3,902,197	21,642,789	2,449,874	27,994,860

13%	3%	84%	100%
10%	90%	0%	100%
16%	83%	1%	100%
41%	40%	20%	100%
2%	84%	13%	100%
14%	77%	9%	100%

Battenkill Valley S.U.

S060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate
S.U. Subtotal	

72,004	25,900	208,385	306,289
1,279,213	2,660,806	31,222	3,971,241
159,607	336,796	0	496,403
1,510,824	3,023,502	239,607	4,773,933

24%	8%	68%	100%
32%	67%	1%	100%
32%	68%	0%	100%
32%	63%	5%	100%

Bennington Rutland S.U.

S006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Carrier Memorial USD #23
U047	Mettawee Comm. UESD #47
S.U. Subtotal	

365,813	37,500	689,107	1,092,420
725,266	1,478,825	0	2,204,091
1,328,345	2,299,802	12,971	3,641,118
2,715,849	5,047,483	306,619	8,069,951
117,563	332,347	26,972	476,882
528,991	1,768,381	0	2,297,372
189,792	801,703	162	991,657
425,947	1,035,447	181,051	1,642,445
16,914	62,689	17,930	97,533
33,207	1,657	31,112	65,976
6,447,687	12,865,834	1,265,924	20,579,445

33%	3%	63%	100%
33%	67%	0%	100%
36%	63%	0%	100%
34%	63%	4%	100%
25%	70%	6%	100%
23%	77%	0%	100%
19%	81%	0%	100%
26%	63%	11%	100%
17%	64%	18%	100%
50%	3%	47%	100%
31%	63%	6%	100%

Blue Mountain S. D.

S057	Blue Mountain S.D.
U021	Blue Mountain USD #21
S.U. Subtotal	

941,063	3,256,653	435,425	4,633,141
941,063	3,256,653	435,425	4,633,141

20%	70%	9%	100%
20%	70%	9%	100%

Burlington S. D.

S015	Burlington S. D.
T037	Burlington
V004	Burlington Technical Center
S.U. Subtotal	

7,008,715	25,140,104	5,600,519	37,749,338
59,430	1,341,593	221,244	1,622,267
7,068,145	26,481,697	5,821,763	39,371,605

19%	67%	15%	100%
4%	83%	14%	100%
18%	67%	15%	100%

Caledonia Central S. U.

S009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden
S.U. Subtotal	

84,473	42,066	407,015	533,554
1,129,281	2,283,747	31,427	3,444,455
1,022,871	2,622,387	33,254	3,678,512
415,551	934,699	4,549	1,354,799
271,437	1,254,747	22,634	1,548,818
2,923,613	7,137,646	498,879	10,560,138

16%	8%	76%	100%
33%	66%	1%	100%
28%	71%	1%	100%
31%	69%	0%	100%
18%	81%	1%	100%
28%	68%	5%	100%

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Caledonia North S.U.

S008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37
S.U. Subtotal	

261,633	102,964	1,100,239	1,464,836
527,892	2,025,357	50,127	2,603,376
60,228	520,706	6,446	587,380
669,048	6,944,460	114,534	7,728,042
106,929	640,810	12,874	760,613
326,293	1,518,321	120,692	1,965,306
368,862	1,850,355	44,069	2,263,286
2,320,885	13,602,973	1,448,981	17,372,839

18%	7%	75%	100%
20%	78%	2%	100%
10%	89%	1%	100%
9%	90%	1%	100%
14%	84%	2%	100%
17%	77%	6%	100%
16%	82%	2%	100%
13%	78%	8%	100%

Chittenden Central S.U.

S013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
V006	Essex Technical Center
S.U. Subtotal	

393,142	57,751	508,089	958,982
7,352,545	10,441,500	7,624	17,801,669
710,203	3,057,804	19,232	3,787,239
1,014,139	157,544	182,298	1,353,981
217,207	2,695,878	260,395	3,173,480
9,687,236	16,410,477	977,638	27,075,351

41%	6%	53%	100%
41%	59%	0%	100%
19%	81%	1%	100%
75%	12%	13%	100%
7%	85%	8%	100%
36%	61%	4%	100%

Chittenden East S.U.

S012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17
S.U. Subtotal	

310,281	143,225	953,014	1,406,520
442,009	1,371,610	22,911	1,836,530
646,999	2,469,314	17,668	3,133,981
1,447,956	5,668,863	23,118	7,139,937
1,473,513	5,938,191	20,391	7,432,095
680,807	2,551,326	0	3,232,133
1,086,843	3,604,765	8,298	4,699,906
3,274	19,476	0	22,750
660,442	57,784	100,031	818,257
6,752,124	21,824,554	1,145,431	29,722,109

22%	10%	68%	100%
24%	75%	1%	100%
21%	79%	1%	100%
20%	79%	0%	100%
20%	80%	0%	100%
21%	79%	0%	100%
23%	77%	0%	100%
14%	86%	0%	100%
81%	7%	12%	100%
23%	73%	4%	100%

Chittenden South S.U.

S014	Chittenden South S.U.
T045	Charlotte
T096	Hinesburg
T178	St. George
T186	Shelburne
T244	Williston
U015	Champlain Valley UHSD #15
S.U. Subtotal	

341,393	131,540	1,173,046	1,645,979
2,461,938	4,784,763	0	7,246,701
2,415,431	6,272,486	0	8,687,917
353,640	1,241,375	0	1,595,015
3,181,446	7,654,622	0	10,836,068
5,107,422	9,181,254	0	14,288,676
111,772	121,529	0	233,301
13,973,042	29,387,569	1,173,046	44,533,657

21%	8%	71%	100%
34%	66%	0%	100%
28%	72%	0%	100%
22%	78%	0%	100%
29%	71%	0%	100%
36%	64%	0%	100%
48%	52%	0%	100%
31%	66%	3%	100%

Colchester S. D.

S007	Colchester S.D.
T050	Colchester
S.U. Subtotal	

5,092,054	16,001,875	796,536	21,890,465
5,092,054	16,001,875	796,536	21,890,465

23%	73%	4%	100%
23%	73%	4%	100%

* data include unresolved reporting discrepancies

Table 3 = FY03 Revenues - Local, State, & Federal

Vermont Department of Education

School Finance Operations

FY03 SASRS

LEA Identification

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
267,431,535	758,768,661	80,022,491	1,106,222,687

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
24%	69%	7%	100%

Essex Caledonia S.U.

S018	Essex Caledonia S.U.
T051	Concord
T083	Granby
T088	Guildhall
T108	Kirby
T116	Lunenburg
T118	Maidstone
T216	Victory
T225	Waterford

95,598	38,000	457,590	591,188
458,025	1,405,850	48,497	1,912,372
2,035	122,781	204	125,020
45,057	391,779	1,681	438,517
22,407	525,452	0	547,859
195,409	1,774,817	29,096	1,999,322
57,733	156,438	0	214,171
29,494	49,588	0	79,082
649,053	1,322,151	7,780	1,978,984
1,554,811	5,786,856	544,848	7,886,515

16%	6%	77%	100%
24%	74%	3%	100%
2%	98%	0%	100%
10%	89%	0%	100%
4%	96%	0%	100%
10%	89%	1%	100%
27%	73%	0%	100%
37%	63%	0%	100%
33%	67%	0%	100%
20%	73%	7%	100%

S.U. Subtotal

Essex North S.U.

S019	Essex North S.U.
T021	Bloomfield
T035	Brunswick
T041	Canaan
T111	Lemington
T144	Norton

40,182	80,200	216,676	337,058
148,901	371,942	0	520,843
227	206,159	0	206,386
581,664	1,730,444	63,185	2,375,293
74,209	106,275	0	180,484
320	201,392	0	201,712
845,503	2,696,412	279,861	3,821,776

12%	24%	64%	100%
29%	71%	0%	100%
0%	100%	0%	100%
24%	73%	3%	100%
41%	59%	0%	100%
0%	100%	0%	100%
22%	71%	7%	100%

S.U. Subtotal

Essex Town S. D.

S059	Essex Town S.D.
T070	Essex Town

7,882,082	14,161,359	477,921	22,521,362
7,882,082	14,161,359	477,921	22,521,362

35%	63%	2%	100%
35%	63%	2%	100%

S.U. Subtotal

Franklin Central S.U.

S023	Franklin Central S.U.
T072	Fairfield
T176	St. Albans City
T177	St. Albans Town

598,199	71,971	1,707,553	2,377,723
462,092	2,887,267	147,036	3,496,395
1,701,202	9,375,853	280,847	11,357,902
2,363,984	6,474,659	70,214	8,908,857
5,125,477	18,809,750	2,205,650	26,140,877

25%	3%	72%	100%
13%	83%	4%	100%
15%	83%	2%	100%
27%	73%	1%	100%
20%	72%	8%	100%

S.U. Subtotal

Franklin Northeast S.U.

S020	Franklin Northeast S.U.
T007	Bakersfield
T018	Berkshire
T068	Enosburg Falls ID
T165	Richford
T128	Montgomery
V005	Cold Hollow Career Center

205,371	47,563	1,548,714	1,801,648
400,597	1,771,903	38,663	2,211,163
246,964	2,062,981	31,139	2,341,084
953,510	6,192,958	393,676	7,540,144
371,074	3,417,575	188,940	3,977,589
320,615	1,155,474	24,607	1,500,696
2,734	522,206	69,445	594,385
2,500,865	15,170,660	2,295,184	19,966,709

11%	3%	86%	100%
18%	80%	2%	100%
11%	88%	1%	100%
13%	82%	5%	100%
9%	86%	5%	100%
21%	77%	2%	100%
0%	88%	12%	100%
13%	76%	11%	100%

S.U. Subtotal

* data include unresolved reporting discrepancies

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Table 3 = FY03 Revenues - Local, State, & Federal

Vermont Department of Education

**School Finance Operations
FY03 SASRS**

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5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
24%	69%	7%	100%

Franklin Northwest S.U.

S021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7
S.U. Subtotal	

380,224	324,681	1,713,024	2,417,929
353,670	1,813,559	20,552	2,187,781
760,741	5,207,214	65,466	6,033,421
752,047	3,371,610	70,614	4,194,271
1,306,825	8,786,704	102,293	10,195,822
285,507	167,299	135,573	588,379
3,839,014	19,671,067	2,107,522	25,617,603

16%	13%	71%	100%
16%	83%	1%	100%
13%	86%	1%	100%
18%	80%	2%	100%
13%	86%	1%	100%
49%	28%	23%	100%
15%	77%	8%	100%

Franklin West S.U.

S022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia
S.U. Subtotal	

197,358	42,616	789,028	1,029,002
1,607,006	5,726,094	4,356	7,337,456
438,793	1,513,577	9,372	1,961,742
1,785,462	6,267,664	0	8,053,126
4,028,619	13,549,951	802,756	18,381,326

19%	4%	77%	100%
22%	78%	0%	100%
22%	77%	0%	100%
22%	78%	0%	100%
22%	74%	4%	100%

Grand Isle S.U.

S024	Grand Isle S.U.
T003	Alburg
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero
S.U. Subtotal	

252,883	97,122	680,647	1,030,652
714,355	2,410,363	92,715	3,217,433
879,953	2,236,188	0	3,116,141
62,836	595,617	10,049	668,502
299,281	819,476	0	1,118,757
824,116	2,010,084	15,795	2,849,995
3,033,424	8,168,850	799,206	12,001,480

25%	9%	66%	100%
22%	75%	3%	100%
28%	72%	0%	100%
9%	89%	2%	100%
27%	73%	0%	100%
29%	71%	1%	100%
25%	68%	7%	100%

Hartford S. D.

S054	Hartford S.D.
T093	Hartford
V007	Hartford Area Career/Tech Ctr
S.U. Subtotal	

4,608,180	11,508,815	887,694	17,004,689
641,410	1,006,452	183,345	1,831,207
5,249,590	12,515,267	1,071,039	18,835,896

27%	68%	5%	100%
35%	55%	10%	100%
28%	66%	6%	100%

Lamoille North S.U.

S025	Lamoille North S.U.
T014	Belvidere
T040	Cambridge
T066	Eden
T100	Hyde Park
T107	Johnson
T226	Waterville
U018	Lamoille UHSD #18
V008	Lamoille Area Vocational Center
S.U. Subtotal	

210,975	161,505	2,136,566	2,509,046
114,979	498,280	16,001	629,260
1,812,778	3,479,296	27,173	5,319,247
514,169	2,066,980	41,994	2,623,143
1,025,414	3,195,062	32,595	4,253,071
841,972	3,538,617	61,775	4,442,364
170,933	1,036,193	8,799	1,215,925
250,268	161,635	93,628	505,531
21,360	1,275,474	154,679	1,451,513
4,962,848	15,413,042	2,573,210	22,949,100

8%	6%	85%	100%
18%	79%	3%	100%
34%	65%	1%	100%
20%	79%	2%	100%
24%	75%	1%	100%
19%	80%	1%	100%
14%	85%	1%	100%
50%	32%	19%	100%
1%	88%	11%	100%
22%	67%	11%	100%

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* data include unresolved reporting discrepancies

Table 3 = FY03 Revenues - Local, State, & Federal

Vermont Department of Education

**School Finance Operations
FY03 SASRS**

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5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
24%	69%	7%	100%

Lamoille South S.U.

S026	Lamoille South S.U.
T067	Elmore
T132	Morristown
T198	Stowe
S.U. Subtotal	

33,448	0	742,436	775,884
252,292	1,098,533	401	1,351,226
1,929,242	5,728,855	30,000	7,688,097
1,878,481	4,046,454	0	5,924,935
4,093,463	10,873,842	772,837	15,740,142

4%	0%	96%	100%
19%	81%	0%	100%
25%	75%	0%	100%
32%	68%	0%	100%
26%	69%	5%	100%

Milton Town S. D.

S010	Milton S.D.
T126	Milton
S.U. Subtotal	

2,598,684	12,722,395	807,697	16,128,776
2,598,684	12,722,395	807,697	16,128,776

16%	79%	5%	100%
16%	79%	5%	100%

Montpelier S. D.

S045	Montpelier S.D.
T129	Montpelier
S.U. Subtotal	

4,033,031	8,489,866	780,086	13,302,983
4,033,031	8,489,866	780,086	13,302,983

30%	64%	6%	100%
30%	64%	6%	100%

Orange East S.U.

S027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Thetford
U030	Oxbow UHSD #30
V011	River Bend Career + Voc Center
U036	Waits River Valley USD #36
S.U. Subtotal	

405,936	44,748	888,479	1,339,163
880,000	3,887,858	52,331	4,820,189
965,763	2,127,052	47,433	3,140,248
1,944,258	3,934,976	0	5,879,234
313,477	14,213	28,033	355,724
352,218	994,962	277,147	1,624,327
830,211	3,625,632	53,012	4,508,855
5,691,864	14,629,441	1,346,435	21,667,740

30%	3%	66%	100%
18%	81%	1%	100%
31%	68%	2%	100%
33%	67%	0%	100%
88%	4%	8%	100%
22%	61%	17%	100%
18%	80%	1%	100%
26%	68%	6%	100%

Orange North S.U.

S029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown
S.U. Subtotal	

171,632	15,509	466,114	653,255
248,333	1,496,668	0	1,745,001
266,552	1,226,843	0	1,493,395
972,532	4,144,950	0	5,117,482
1,659,049	6,883,970	466,114	9,009,133

26%	2%	71%	100%
14%	86%	0%	100%
18%	82%	0%	100%
19%	81%	0%	100%
18%	76%	5%	100%

Orange Southwest S.U.

S028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
V012	Randolph Area Vocational Center
S.U. Subtotal	

196,144	36,797	410,001	642,942
388,868	1,964,532	25,446	2,378,846
506,764	1,490,376	16,412	2,013,552
1,803,484	5,928,028	64,120	7,795,632
192,116	65,729	78,695	336,540
26,282	1,298,943	147,905	1,473,130
3,113,658	10,784,405	742,579	14,640,642

31%	6%	64%	100%
16%	83%	1%	100%
25%	74%	1%	100%
23%	76%	1%	100%
57%	20%	23%	100%
2%	88%	10%	100%
21%	74%	5%	100%

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* data include unresolved reporting discrepancies

Table 3 = FY03 Revenues - Local, State, & Federal

Vermont Department of Education

**School Finance Operations
FY03 SASRS**

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Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
267,431,535	758,768,661	80,022,491	1,106,222,687

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
24%	69%	7%	100%

Orange Windsor S.U.

S030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge
S.U. Subtotal	

150,041	53,156	795,094	998,291
518,404	1,604,205	38,308	2,160,917
750,861	3,117,315	69,585	3,937,761
430,354	1,935,850	0	2,366,204
559,144	1,512,467	20,687	2,092,298
381,858	1,432,238	30,745	1,844,841
2,790,662	9,655,231	954,419	13,400,312

15%	5%	80%	100%
24%	74%	2%	100%
19%	79%	2%	100%
18%	82%	0%	100%
27%	72%	1%	100%
21%	78%	2%	100%
21%	72%	7%	100%

Orleans Central S.U.

S034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24
S.U. Subtotal	

278,786	139,424	1,111,361	1,529,571
316,594	1,173,813	34,315	1,524,722
542,139	2,322,461	62,426	2,927,026
125,560	1,242,094	71,217	1,438,871
387,139	975,079	300,365	1,662,583
232,436	1,571,134	45,110	1,848,680
169,874	1,243,924	40,359	1,454,157
33,788	276,816	0	310,604
117,992	72,744	64,447	255,183
2,204,308	9,017,489	1,729,600	12,951,397

18%	9%	73%	100%
21%	77%	2%	100%
19%	79%	2%	100%
9%	86%	5%	100%
23%	59%	18%	100%
13%	85%	2%	100%
12%	86%	3%	100%
11%	89%	0%	100%
46%	29%	25%	100%
17%	70%	13%	100%

Orleans Essex North S. U.

S031	Orleans Essex North S. U.
J105	Jay/Westfield Joint Elementary *
T030	Brighton *
T044	Charleston *
T054	Coventry *
T058	Derby *
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City *
T140	Newport Town *
T209	Troy *
T231	Westfield
U022A	North Country Jr UHSD #22 *
U022B	North Country Sr UHSD #22 *
V010	North Country Career Center
S.U. Subtotal	

885,643	288,326	2,887,388	4,061,357
17,061	4,265	15,439	36,765
127,551	1,597,654	34,938	1,760,143
111,900	1,242,831	32,172	1,386,904
17,521	1,566,402	0	1,583,923
1,240,776	6,037,752	195,173	7,473,701
34,253	16,698	0	50,951
70,138	976,564	0	1,046,702
126,206	596,321	0	722,527
53,144	1,153,306	0	1,206,450
168,586	882,158	0	1,050,744
978,477	5,297,460	0	6,275,937
385,083	1,719,164	45,031	2,149,278
313,304	1,995,330	63,159	2,371,793
175,215	442,317	0	617,532
90,211	1,649	47,551	139,411
247,099	24,687	143,777	415,563
8,717	1,472,044	179,356	1,660,117
5,050,886	25,314,928	3,643,984	34,009,798

22%	7%	71%	100%
46%	12%	42%	100%
7%	91%	2%	100%
8%	90%	2%	100%
1%	99%	0%	100%
17%	81%	3%	100%
67%	33%	0%	100%
7%	93%	0%	100%
17%	83%	0%	100%
4%	96%	0%	100%
16%	84%	0%	100%
16%	84%	0%	100%
18%	80%	2%	100%
13%	84%	3%	100%
28%	72%	0%	100%
65%	1%	34%	100%
59%	6%	35%	100%
1%	89%	11%	100%
15%	74%	11%	100%

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Vermont Department of Education

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Local	State	Federal	Total
24%	69%	7%	100%

Orleans Southwest S.U.

S035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43
S.U. Subtotal	

273,512	50,154	1,377,937	1,701,603
724,020	1,131,679	26,055	1,881,754
379,186	833,178	0	1,212,364
604,772	4,967,172	98,805	5,670,749
848	341,960	0	342,808
432,477	1,859,766	31,941	2,324,184
312,732	891,537	6,317	1,210,586
106,437	32,930	62,324	201,691
14,884	71,088	18,430	104,402
2,848,868	10,179,464	1,621,809	14,650,141

16%	3%	81%	100%
38%	60%	1%	100%
31%	69%	0%	100%
11%	88%	2%	100%
0%	100%	0%	100%
19%	80%	1%	100%
26%	74%	1%	100%
53%	16%	31%	100%
14%	68%	18%	100%
19%	69%	11%	100%

Rivendell S.D.

S062	Rivendell S.D.
U146	Rivendell Interstate School District
T074	Fairlee
T215	Vershire
T230	West Fairlee
S.U. Subtotal	

2,655,548	46,771	393,486	3,095,805
606,386	1,189,006	0	1,795,392
303,624	859,987	0	1,163,611
507,857	862,615	0	1,370,472
4,073,415	2,958,379	393,486	7,425,280

86%	2%	13%	100%
34%	66%	0%	100%
26%	74%	0%	100%
37%	63%	0%	100%
55%	40%	5%	100%

Rutland Central S.U.

S037	Rutland Central S.U.
T160	Proctor
T174	Rutland Town
T237	West Rutland
S.U. Subtotal	

239,788	13,661	927,765	1,181,214
1,194,327	2,894,970	54,183	4,143,480
1,866,872	4,054,495	28,036	5,949,403
669,553	3,147,603	63,974	3,881,130
3,970,540	10,110,729	1,073,958	15,155,227

20%	1%	79%	100%
29%	70%	1%	100%
31%	68%	0%	100%
17%	81%	2%	100%
26%	67%	7%	100%

Rutland City S. D.

S040	Rutland City S.D.
T173	Rutland City
V013	Stafford Technical Center
S.U. Subtotal	

3,158,806	18,407,615	2,746,323	24,312,744
149,656	1,853,440	274,648	2,277,745
3,308,462	20,261,055	3,020,971	26,590,489

13%	76%	11%	100%
7%	81%	12%	100%
12%	76%	11%	100%

Rutland Northeast S. U.

S036	Rutland Northeast S.U.
J048	Barstow Joint Contract Dist
T026	Brandon
T048	Chittenden
T081	Goshen
T110	Leicester
T122	Mendon
T154	Pittsford
T201	Sudbury
T241	Whiting
U008	Otter Valley UHSD #8
S.U. Subtotal	

323,317	241,160	1,234,522	1,798,999
67,275	392,169	8,812	468,256
1,329,085	6,057,833	76,993	7,463,911
537,333	1,450,302	15,136	2,002,771
66,069	268,583	7,751	342,403
383,918	1,278,355	2,804	1,665,077
513,924	1,182,591	8,953	1,705,468
1,716,623	3,367,312	21,053	5,104,988
252,651	633,161	4,684	890,497
106,708	579,831	0	686,539
270,949	39,307	53,572	363,827
5,567,853	15,490,605	1,434,279	22,492,738

18%	13%	69%	100%
14%	84%	2%	100%
18%	81%	1%	100%
27%	72%	1%	100%
19%	78%	2%	100%
23%	77%	0%	100%
30%	69%	1%	100%
34%	66%	0%	100%
28%	71%	1%	100%
16%	84%	0%	100%
74%	11%	15%	100%
25%	69%	6%	100%

* data include unresolved reporting discrepancies

Table 3 = FY03 Revenues - Local, State, & Federal

Vermont Department of Education

**School Finance Operations
FY03 SASRS**

LEA Identification

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
267,431,535	758,768,661	80,022,491	1,106,222,687

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
24%	69%	7%	100%

Rutland South S. U.

S038	Rutland South S.U.	
T049	Clarendon	*
T190	Shrewsbury	*
T219	Wallingford	*
U040	Mill River USD #40	*
S.U. Subtotal		

188,983	40,411	464,392	693,786
1,164,546	3,701,250	32,550	4,898,346
705,474	1,439,934	797	2,146,206
1,115,514	2,983,477	29,248	4,128,239
230,888	34,077	50,362	315,328
3,405,406	8,199,150	577,349	12,181,904

27%	6%	67%	100%
24%	76%	1%	100%
33%	67%	0%	100%
27%	72%	1%	100%
73%	11%	16%	100%
28%	67%	5%	100%

Rutland Southwest S. U.

S038	Rutland Southwest S.U.
T101	Ira
T125	Middletown Springs
T158	Poultney
T206	Tinmouth
T228	Wells
S.U. Subtotal	

224,779	15,922	529,717	770,418
97,108	532,454	0	629,562
446,056	860,056	9,993	1,316,105
1,589,700	3,951,385	68,070	5,609,155
162,739	630,332	7,759	800,830
317,886	1,333,060	9,119	1,660,065
2,838,268	7,323,209	624,658	10,786,135

29%	2%	69%	100%
15%	85%	0%	100%
34%	65%	1%	100%
28%	70%	1%	100%
20%	79%	1%	100%
19%	80%	1%	100%
26%	68%	6%	100%

Rutland Windsor S.U.

S039	Rutland Windsor S.U.
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39
S.U. Subtotal	

167,586	43,474	333,376	544,436
799,531	2,358,222	75,209	3,232,962
569,432	1,550,797	0	2,120,229
194,698	461,521	0	656,219
300,229	125,642	0	425,871
2,031,476	4,539,656	408,585	6,979,717

31%	8%	61%	100%
25%	73%	2%	100%
27%	73%	0%	100%
30%	70%	0%	100%
70%	30%	0%	100%
29%	65%	6%	100%

SAU 70

S055	SAU 70
T145	Norwich
S.U. Subtotal	

3,554,781	4,919,734	137,365	8,611,880
3,554,781	4,919,734	137,365	8,611,880

41%	57%	2%	100%
41%	57%	2%	100%

South Burlington S. D.

S016	South Burlington S.D.
T191	South Burlington
S.U. Subtotal	

9,451,622	17,877,464	751,725	28,080,811
9,451,622	17,877,464	751,725	28,080,811

34%	64%	3%	100%
34%	64%	3%	100%

Southwest Vermont S. U.

S005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14
V009	Southwest VT Career/Dev Center
S.U. Subtotal	

1,222,042	284,651	3,460,108	4,966,801
3,223,710	16,332,862	8,951	19,565,523
6	10,074	0	10,080
646,592	2,461,403	0	3,107,995
825,945	4,210,891	58,579	5,095,415
1,009,653	3,457,618	20,171	4,487,442
9,498	327,885	229,069	566,452
337,639	2,448,937	1,800	2,788,376
350,991	1,501,530	188,809	2,041,330
7,626,076	31,035,851	3,967,487	42,629,414

25%	6%	70%	100%
16%	83%	0%	100%
0%	100%	0%	100%
21%	79%	0%	100%
16%	83%	1%	100%
22%	77%	0%	100%
2%	58%	40%	100%
12%	88%	0%	100%
17%	74%	9%	100%
18%	73%	9%	100%

* data include unresolved reporting discrepancies

Table 3 = FY03 Revenues - Local, State, & Federal

Vermont Department of Education

School Finance Operations

FY03 SASRS

LEA Identification

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Local, State, and Federal Revenues			
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5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
24%	69%	7%	100%

Springfield S. D.

S056	Springfield S.D.
T193	Springfield
V016	River Valley Technical Center

3,112,161	11,564,240	1,632,350	16,308,751
180,417	1,128,241	704,491	2,013,149
3,292,578	12,692,481	2,336,841	18,321,900

19%	71%	10%	100%
9%	56%	35%	100%
18%	69%	13%	100%

S.U. Subtotal

St. Johnsbury S. D.

S011	St. Johnsbury S.D.
T179	St. Johnsbury

2,462,703	8,998,303	1,162,194	12,623,200
2,462,703	8,998,303	1,162,194	12,623,200

20%	71%	9%	100%
20%	71%	9%	100%

S.U. Subtotal

Washington Central S. U.

S032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)

360,980	403,684	2,422,984	3,187,648
1,377,791	3,251,813	138,893	4,768,497
945,307	2,104,275	49,015	3,098,597
1,302,504	3,063,198	16,297	4,381,999
1,016,683	2,150,570	16,404	3,183,657
362,574	1,438,817	21,402	1,822,793
1,396,832	19,653	60,073	1,476,558
6,762,671	12,432,010	2,725,068	21,919,749

11%	13%	76%	100%
29%	68%	3%	100%
31%	68%	2%	100%
30%	70%	0%	100%
32%	68%	1%	100%
20%	79%	1%	100%
95%	1%	4%	100%
31%	57%	12%	100%

S.U. Subtotal

Washington Northeast S. U.

S041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33

178,610	56,635	636,305	871,550
885,800	1,757,764	34,312	2,677,876
766,976	3,892,038	201,044	4,860,058
1,831,386	5,706,437	871,661	8,409,484

20%	6%	73%	100%
33%	66%	1%	100%
16%	80%	4%	100%
22%	68%	10%	100%

S.U. Subtotal

Washington South S. U.

S043	Washington South S.U.
T142	Northfield
T170	Roxbury

191,981	8,890	618,243	819,114
1,069,678	6,081,847	70,058	7,221,583
162,399	789,649	10,577	962,625
1,424,058	6,880,386	698,878	9,003,322

23%	1%	75%	100%
15%	84%	1%	100%
17%	82%	1%	100%
16%	76%	8%	100%

S.U. Subtotal

Washington West S.U.

S042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
T224	Waterbury
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

227,155	29,940	806,279	1,063,374
360,488	1,424,796	0	1,785,284
558,947	1,316,390	0	1,875,337
1,027,684	2,181,473	0	3,209,157
731,935	1,630,744	0	2,362,679
823,658	2,116,590	26,134	2,966,382
1,683,401	5,470,320	0	7,153,721
410,937	680,688	67,095	1,158,720
187,535	15,649	60,845	264,029
6,011,740	14,866,590	960,353	21,838,683

21%	3%	76%	100%
20%	80%	0%	100%
30%	70%	0%	100%
32%	68%	0%	100%
31%	69%	0%	100%
28%	71%	1%	100%
24%	76%	0%	100%
35%	59%	6%	100%
71%	6%	23%	100%
28%	68%	4%	100%

S.U. Subtotal

* data include unresolved reporting discrepancies

Table 3 = FY03 Revenues - Local, State, & Federal

Vermont Department of Education

**School Finance Operations
FY03 SASRS**

LEA Identification

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
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267,431,535	758,768,661	80,022,491	1,106,222,687

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
24%	69%	7%	100%

Windham Central S.U.

S046	Windham Central S.U.
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
T248	Winhall
U034	Leland & Gray UHSD #34
S.U. Subtotal	

103,743	112,771	588,613	805,127
243,185	790,825	0	1,034,010
458,067	1,527,704	27,377	2,013,148
297,185	1,119,082	8,598	1,424,865
483,941	1,157,275	1,506	1,642,722
951,856	1,768,213	844	2,720,913
74,364	204,186	3,249	281,799
607,940	1,159,193	7,319	1,774,452
380,935	861,020	1,641	1,243,596
192,952	371,772	332	565,056
389,915	751,634	5,387	1,146,936
-1,391	5,346	0	3,955
4,182,692	9,829,021	644,866	14,656,579

13%	14%	73%	100%
24%	76%	0%	100%
23%	76%	1%	100%
21%	79%	1%	100%
29%	70%	0%	100%
35%	65%	0%	100%
26%	72%	1%	100%
34%	65%	0%	100%
31%	69%	0%	100%
34%	66%	0%	100%
34%	66%	0%	100%
-35%	135%	0%	100%
29%	67%	4%	100%

Windham Northeast S.U.

S047	Windham Northeast S.U.
T006	Athens
T082	Grafton
T169	Rockingham
T234	Westminster
U027	Bellows Falls UHSD #27
S.U. Subtotal	

289,739	26,795	1,482,108	1,798,642
94,102	374,959	0	469,061
229,925	635,221	3,114	868,260
2,990,624	7,535,250	29,500	10,555,374
1,112,358	4,258,231	0	5,370,589
37,164	85,839	135,944	258,947
4,753,912	12,916,295	1,650,666	19,320,873

16%	1%	82%	100%
20%	80%	0%	100%
26%	73%	0%	100%
28%	71%	0%	100%
21%	79%	0%	100%
14%	33%	52%	100%
25%	67%	9%	100%

Windham Southeast S.U.

S048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
V014	Southeastern VT Career Ed. Ctr.
S.U. Subtotal	

671,277	166,664	1,861,226	2,699,167
6,498,835	13,097,988	2,575,729	22,172,552
1,348,977	1,899,566	11,290	3,259,833
932,821	2,273,263	17,733	3,223,817
1,387,343	2,449,847	39,600	3,876,790
755,643	3,506,150	18,721	4,280,514
655,202	4,567,777	122,523	5,345,502
43,233	1,401,869	165,786	1,610,888
12,293,331	29,363,124	4,812,608	46,469,063

25%	6%	69%	100%
29%	59%	12%	100%
41%	58%	0%	100%
29%	71%	1%	100%
36%	63%	1%	100%
18%	82%	0%	100%
12%	85%	2%	100%
3%	87%	10%	100%
26%	63%	10%	100%

Windham Southwest S.U.

S049	Windham Southwest S.U.
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington
S.U. Subtotal	

272,047	48,625	418,943	739,615
287,494	936,944	11,764	1,236,202
166,778	1,070,193	22,571	1,259,542
3,349	126,499	7,360	137,208
203,991	933,254	12,421	1,149,666
1,029,568	1,906,896	157,883	3,094,347
1,640,407	2,612,967	199,700	4,453,074
3,603,634	7,635,378	830,642	12,069,654

37%	7%	57%	100%
23%	76%	1%	100%
13%	85%	2%	100%
2%	92%	5%	100%
18%	81%	1%	100%
33%	62%	5%	100%
37%	59%	4%	100%
30%	63%	7%	100%

* data include unresolved reporting discrepancies

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Table 3 = FY03 Revenues - Local, State, & Federal

Vermont Department of Education

**School Finance Operations
FY03 SASRS**

LEA Identification

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
267,431,535	758,768,661	80,022,491	1,106,222,687

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
24%	69%	7%	100%

Windsor Central S.U.

S051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Sherburne
T253	Woodstock
U004	Woodstock UHSD #4

154,733	25,347	286,541	466,621
541,041	1,156,590	1,023	1,698,654
417,999	1,079,050	8,050	1,505,099
705,601	1,323,126	92	2,028,819
393,989	887,492	9,128	1,290,609
537,824	1,179,432	6,907	1,724,163
2,026,682	3,481,839	10,902	5,519,423
415,073	57,301	22,350	494,724
5,192,942	9,190,177	344,993	14,728,112

33%	5%	61%	100%
32%	68%	0%	100%
28%	72%	1%	100%
35%	65%	0%	100%
31%	69%	1%	100%
31%	68%	0%	100%
37%	63%	0%	100%
84%	12%	5%	100%
35%	62%	2%	100%

S.U. Subtotal

Windsor Northwest S.U.

S050	Windsor Northwest S.U.
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge

127,377	42,697	592,356	762,430
966,275	2,851,366	43,947	3,861,588
168,536	543,526	22,525	734,587
52,084	403,780	26,731	482,596
129,254	397,493	6,661	533,409
907,558	1,715,230	105,929	2,728,717
223,577	698,519	15,076	937,172
2,574,662	6,652,611	813,225	10,040,498

17%	6%	78%	100%
25%	74%	1%	100%
23%	74%	3%	100%
11%	84%	6%	100%
24%	75%	1%	100%
33%	63%	4%	100%
24%	75%	2%	100%
26%	66%	8%	100%

S.U. Subtotal

Windsor Southeast S.U.

S052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor

192,506	13,729	588,813	795,048
1,918,656	4,148,102	40,602	6,107,360
1,364,143	3,080,650	56,774	4,501,567
303,164	1,090,701	0	1,393,865
1,499,042	5,178,182	73,831	6,751,055
5,277,511	13,511,364	760,020	19,548,895

24%	2%	74%	100%
31%	68%	1%	100%
30%	68%	1%	100%
22%	78%	0%	100%
22%	77%	1%	100%
27%	69%	4%	100%

S.U. Subtotal

Windsor Southwest S.U.

S053	Windsor Southwest S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T109	Landgrove
T113	Londonderry
T152	Peru
T236	Weston
U020	Flood Brook USD #20
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35

26,176	0	630,007	656,183
190,347	367,907	0	558,254
63,475	312,324	0	375,799
629,946	1,447,877	96,716	2,174,539
1,114,205	3,627,497	0	4,741,702
66,686	179,889	2,332	248,907
870,402	1,872,043	695	2,743,140
0	458,821	5,849	464,670
395,456	687,795	5,408	1,088,659
137,972	121,693	66,682	326,347
84,454	88,098	232,403	404,955
201,829	137,384	65,652	404,865
3,780,948	9,301,328	1,105,744	14,188,020

4%	0%	96%	100%
34%	66%	0%	100%
17%	83%	0%	100%
29%	67%	4%	100%
23%	77%	0%	100%
27%	72%	1%	100%
32%	68%	0%	100%
0%	99%	1%	100%
36%	63%	0%	100%
42%	37%	20%	100%
21%	22%	57%	100%
50%	34%	16%	100%
27%	66%	8%	100%

S.U. Subtotal

* data include unresolved reporting discrepancies

Table 3 = FY03 Revenues - Local, State, & Federal

Vermont Department of Education

School Finance Operations

FY03 SASRS

LEA Identification

Winooski S. D.

S017	Winooski S.D.
T249	Winooski ID

S.U. Subtotal

pg. |

54 **Statewide Totals and Averages**

1	2	3	4
Local, State, and Federal Revenues			
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Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
267,431,535	758,768,661	80,022,491	1,106,222,687

956,415	5,648,685	1,167,700	7,772,800
956,415	5,648,685	1,167,700	7,772,800

267,431,535	758,768,661	80,022,491	1,106,222,687
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5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
24%	69%	7%	100%

12%	73%	15%	100%
12%	73%	15%	100%

24%	69%	7%	100%
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* data include unresolved reporting discrepancies