

**Table 4. FY03 Expenditures (Part 2 of 2)**

**Purpose:**

Table 4, Part 2 shows educational Non-Current Expenditures which comprise the remainder of Total Expenditures. Non-Current Expenditures include Community Services and Adult Education (non-elementary/secondary expenses), Capital Outlay and Equipment, Tuitions, Fees and Assessments, and Debt Service costs. Table 4 provides a summary of the format Vermont uses to report data to the National Center on Education Statistics (NCES) for national comparisons while allowing the reader to examine Vermont’s federally reported fiscal data at the Local Education Agency level.

**Results:**

On a statewide basis, FY03 gross Total Expenditures for PK-12 education are \$1,443.9 million. When duplicated or redundant payments within the system are removed, the net amount of total educational expenditures is \$1,114.1 million. Thus, about \$329.8 million is transferred between LEAs in the form of Tuitions, Fees and Assessments. A significant amount of funds is expended over and above Current Expenditures in the areas of Capital Construction and Equipment as facilities are replaced or updated and the role of technology in the classroom continues to expand.

**Table 4 (Part 2 of 2) Legend**

**Page 71:** Summary of Expenditure Amounts by Supervisory Union

**Pages 72-84:** Summary of Expenditure Amounts by LEA within Supervisory Union

**Columns:**

- 12** Non-elementary and secondary Community Services and Adult Education costs
- 13-15** Capital Outlay and Equipment Expenditures as labeled.
- 16** Tuitions, Fees and Assessments to other Vermont public school systems. These amounts represent duplicate expenditures and are not included in Column 20.
- 17** Tuitions, Fees and Assessments to independent and out-of-state schools, and state agencies
- 18** Interest and Principal Payments on long-term debt
- 19** Total Expenditures for Education, including Current Expenditures and duplicated payments. Col. 19 is the sum of Cols. 11-18.
- 20** Total Expenditures less duplicated payments within the Vermont school system. Col. 20 is the difference of Col. 19 less Col. 16.

TABLE 4 = FY03 Expenditures (part 2 of 2)

Vermont Department of Education  
School Finance Operations  
FY03 SASRS

Supervisory Union Subtotal	
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57	Blue Mountain S.D.
15	Burlington S.D.
09	Caledonia Central S.U.
08	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.D.
45	Montpelier S.D.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
31	Orleans Essex North S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
39	Rutland Windsor S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
56	Springfield S.D.
11	St. Johnsbury S.D.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham Central S.U.
47	Windham Northeast S.U.
48	Windham Southeast S.U.
49	Windham Southwest S.U.
51	Windsor Central S.U.
50	Windsor Northwest S.U.
52	Windsor Southeast S.U.
53	Windsor Southwest S.U.
71	Winooski S.D.

NON-ELEMENTARY-SECONDARY	13 CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			14			15			16			17			18			19		20	
	Community Services & Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	OTHER EXPENDITURES BY LEA			Tuition, Fees, & Assessments			Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems & State (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)									
					to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies	to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies														
3,986,525	28,525,764	7,817,573	10,062,824	329,824,562	52,958,522	38,489,741	1,443,898,020	1,114,073,459														
172,503	758,244	193,706	301,967	13,911,188	425,233	1,570,163	43,904,999	29,993,811														
3,491	147,561	35,042	120,838	8,661,506	150,351	550,780	29,790,401	21,128,895														
10,163	386,070	76,649	115,447	10,444,052	547,383	1,016,855	24,634,554	14,190,503														
2,866	0	62,969	191,897	10,255,191	97,051	668,563	27,704,345	17,449,154														
0	976,069	218,363	131,892	7,728,420	0	1,037,610	36,256,852	28,528,432														
0	0	11,920	25,255	604,582	106,021	401,853	5,760,796	5,156,214														
43,972	376,205	37,403	57,903	4,639,825	5,436,758	500,285	23,635,164	18,995,339														
0	0	17,666	76,777	19,464	0	276,090	4,781,520	4,762,056														
164,589	762,751	308,318	485,219	282,335	959,023	771,057	41,886,937	41,604,602														
0	114,982	19,904	69,874	1,121,338	1,638,032	598,130	11,415,551	10,294,213														
0	0	32,988	166,785	443,983	6,117,632	712,477	18,946,954	18,502,971														
1,236,504	954,725	485,553	546,601	9,052,962	35,507	860,689	47,296,225	38,243,263														
0	403,671	275,418	326,468	23,512,117	553,125	1,403,046	53,577,056	30,064,939														
0	2,645,370	242,115	691,135	16,168,390	1,501,165	2,142,873	63,884,270	47,715,880														
0	0	138,869	47,273	287,169	619,908	431,006	22,024,677	21,737,508														
0	37,114	30,765	22,212	802,124	1,939,299	263,966	8,623,601	7,821,477														
0	31,528	51,014	34,190	750,546	541,581	0	4,394,689	3,644,143														
0	22,048	110,291	72,475	6,901,685	55,533	1,225,310	22,697,542	15,795,857														
0	0	53,079	47,631	1,160,731	7,527,717	623,859	26,678,138	25,517,407														
47,958	1,243,338	228,379	197,457	2,580,324	364,619	976,914	21,667,182	19,086,858														
0	73,088	238,973	251,740	9,668,183	1,025,745	820,397	34,533,607	24,865,424														
0	149,265	65,827	138,131	2,411,635	1,544,500	809,661	19,268,900	16,857,265														
0	7,227	65,920	26,102	2,942,412	1,137,874	258,713	12,549,856	9,607,444														
53,643	0	182,698	255,863	575,015	113,661	1,029,760	21,706,115	21,131,100														
63,643	1,099,077	233,821	416,930	9,208,108	367,643	1,695,552	33,343,576	24,135,468														
0	0	178,156	48,035	2,154,533	3,195	581,748	18,640,673	16,486,140														
0	0	81,259	84,560	173,476	281,571	497,480	15,999,104	15,825,628														
0	22,141	53,298	118,115	118,148	0	465,520	13,518,673	13,400,525														
95,516	2,507,581	212,461	96,241	6,169,122	3,291,989	254,837	29,699,593	23,530,471														
0	10,350	17,143	29,202	1,973,562	15,200	111,818	9,002,599	7,029,037														
222,082	0	216,706	160,361	6,059,630	236,798	509,724	21,745,333	15,685,703														
0	0	100,341	143,820	2,388,603	1,088,937	380,100	14,848,096	12,459,493														
0	1,645,345	218,458	203,236	4,675,532	87,048	269,628	19,263,587	14,588,055														
66,407	89,294	311,077	337,853	13,204,891	200,819	695,011	46,007,345	32,802,454														
432,475	15,879	94,836	49,768	5,937,132	296,780	383,716	20,217,690	14,280,558														
0	244,805	21,836	117,629	4,606,553	535,398	966,579	12,386,488	7,779,935														
25,000	1,378,111	131,743	53,322	2,300,337	234,934	552,582	17,568,139	15,267,802														
55,679	472,305	213,360	51,846	364,567	49,282	717,079	29,806,093	29,441,526														
0	2,558,966	177,537	253,715	15,460,751	53,823	346,187	39,040,191	23,579,440														
5,281	84,067	69,773	79,426	6,517,730	282,478	519,854	19,632,959	13,115,229														
0	0	0	1,152	2,244,795	576,193	237,077	11,804,240	9,559,445														
0	0	59,241	32,685	3,268,876	170,563	71,851	9,836,285	6,567,409														
0	21,319	31,521	7,451	4,864,746	17,360	176,886	8,530,578	3,665,832														
5,633	53,384	86,723	599,312	776,303	11,602	866,796	29,327,518	28,551,215														
157,423	3,010,576	609,336	507,810	19,666,513	393,332	1,466,706	62,643,081	42,976,568														
416,733	0	176,836	152,952	1,371,403	13,056	293,850	20,962,687	19,591,284														
0	359,784	38,396	108,405	369,698	4,184,935	907,245	12,381,757	12,012,059														
0	1,160,194	74,033	381,209	9,040,981	0	1,353,549	32,523,492	23,482,511														
282,164	0	113,762	127,387	470,350	14,342	159,042	8,944,444	8,474,093														
70,468	8,616	44,077	50,075	1,111,835	0	460,047	9,926,237	8,814,402														
218,682	0	69,905	177,196	14,359,776	0	1,134,862	37,328,996	22,969,220														
30	615	65,003	193,458	5,793,527	1,947,120	369,397	19,869,830	14,076,303														
0	0	115,598	169,687	8,377,613	423,363	113,271	28,233,642	19,856,029														
117,559	3,570,722	363,853	133,173	15,174,433	2,231,819	492,256	61,900,039	46,725,606														
0	84,794	102,295	75,585	1,201,592	1,472,841	123,730	13,318,054	12,116,462														
0	78,220	70,981	148,722	7,658,535	11,620	657,145	23,480,466	15,821,931														
0	954,043	79,656	28,601	3,171,480	125,616	69,130	13,072,375	9,900,895														
0	0	28,793	143,443	3,759,840	641,874	1,006,923	19,706,868	15,947,028														
0	6,321	113,816	374,455	10,824,833	1,055,031	245,396	23,735,264	12,910,431														
16,062	0	58,111	4,874	79,581	204,242	387,130	8,032,097	7,952,516														

TABLE 4 = FY03 Expenditures (part 2 of 2)

**Vermont Department of Education**

**School Finance Operations  
FY03 SASRS**

	12	13	14	15	16	17	18	19	20
NON-ELEMENTARY-SECONDARY PROGRAMS	CAPITAL OUTLAY & EQUIPMENT EXPENDITURES				OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
Community Services & Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments			Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
				to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies				
LEA Identification	3,986,525	28,525,764	7,817,573	10,062,824	329,824,562	52,958,522	38,489,741	1,443,898,020	1,114,073,459

**Addison Central S.U.**

S003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3
V001	P.A.H. Career Development Ctr

0	0	38,179	62,100	0	0	0
0	0	1,135	11,748	846,938	0	16,115
0	0	2,596	535	1,091,516	0	7,025
0	559,862	9,351	28,762	6,312,994	0	304,014
0	139,882	649	1,916	687,290	0	58,000
0	0	8,657	4,153	1,585,744	0	151,690
0	0	3,400	8,286	1,647,279	0	54,286
0	0	2,443	12,030	1,041,473	0	88,491
0	58,500	74,525	168,509	591,014	425,233	829,395
172,503	0	52,771	3,928	106,940	0	61,147
172,503	758,244	193,706	301,967	13,911,188	425,233	1,570,163

4,736,709	4,736,709
1,901,659	1,054,721
1,923,120	831,604
11,850,542	5,537,548
1,380,368	693,078
2,603,355	1,017,611
2,633,373	986,094
1,804,044	762,571
12,472,386	11,881,372
2,599,443	2,492,503
43,904,999	29,993,811

**S.U. Subtotal**

**Addison Northeast S.U.**

S001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28

0	0	0	17,126	0	4,741	0
0	0	1,742	27,095	3,134,317	0	148,199
0	0	0	4,818	927,889	0	40,700
0	0	3,967	11,332	1,418,445	0	126,301
0	0	0	9,583	1,064,843	0	81,704
0	0	2,573	4,661	1,363,007	0	63,831
3,491	147,561	26,760	46,223	753,005	145,610	90,045
3,491	147,561	35,042	120,838	8,661,506	150,351	550,780

2,253,843	2,253,843
6,824,508	3,690,191
2,008,537	1,080,648
3,118,977	1,700,532
2,672,969	1,608,126
3,218,090	1,855,083
9,693,478	8,940,473
29,790,401	21,128,895

**S.U. Subtotal**

**Addison Northwest S.U.**

S002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T149	Panton
T213	Vergennes ID
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UESD #44

0	0	0	37,996	0	16,520	0
0	32,981	3,152	5,921	1,350,236	87,201	43,883
0	0	11,561	7,528	2,216,607	0	33,637
0	0	0	0	1,190,074	25,740	0
10,163	0	0	0	4,051,222	25,245	14,475
0	0	0	0	1,027,866	25,740	0
0	101,929	51,398	61,116	461,214	349,296	838,032
0	251,160	10,538	2,886	146,833	17,641	86,829
10,163	386,070	76,649	115,447	10,444,052	547,383	1,016,855

1,593,371	1,593,371
2,557,074	1,206,838
4,139,683	1,923,077
1,220,889	30,816
4,108,622	57,400
1,059,448	31,581
6,739,438	6,278,224
3,216,029	3,069,196
24,634,554	14,190,503

**S.U. Subtotal**

**Addison Rutland S.U.**

S004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42

0	0	8,329	34,218	0	0	0
0	0	936	3,618	532,456	43,657	81,198
0	0	0	0	5,259,407	30,123	0
0	0	15,037	55,634	1,911,170	0	70,027
0	0	0	0	1,055,796	23,271	0
0	0	586	28,826	730,910	0	36,037
0	0	0	0	332,503	0	0
2,866	0	29,212	38,808	268,110	0	345,885
0	0	8,869	30,793	164,839	0	135,416
2,866	0	62,969	191,897	10,255,191	97,051	668,563

1,620,807	1,620,807
1,768,418	1,235,962
5,565,609	306,202
5,575,334	3,664,164
1,142,435	86,639
1,967,840	1,236,930
364,441	31,938
5,469,538	5,201,428
4,229,923	4,065,084
27,704,345	17,449,154

**S.U. Subtotal**

\* data include unresolved reporting discrepancies

TABLE 4 = FY03 Expenditures (part 2 of 2)

**Vermont Department of Education**

**School Finance Operations  
FY03 SASRS**

LEA Identification

	12	13	14	15	16	17	18	19	20
	NON-ELEMENTARY-SECONDARY PROGRAMS	CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
	Community Services & Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
					to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies			
	3,986,525	28,525,764	7,817,573	10,062,824	329,824,562	52,958,522	38,489,741	1,443,898,020	1,114,073,459

**Barre Supervisory Union**

S061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
V002	Barre Regional Voc/Tech Center
<b>S.U. Subtotal</b>	

	0	0	802	52,134	0	0	0
	0	0	69,138	6,733	3,465,326	0	543,600
	0	0	6,153	55,290	3,903,510	0	182,574
	0	976,069	87,263	13,182	296,709	0	288,428
	0	0	55,007	4,553	62,875	0	23,008
	0	976,069	218,363	131,892	7,728,420	0	1,037,610

	1,394,474	1,394,474
	11,181,181	7,715,855
	12,016,669	8,113,159
	9,788,240	9,491,531
	1,876,288	1,813,413
	36,256,852	28,528,432

**Battenkill Valley S.U.**

S060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate
<b>S.U. Subtotal</b>	

	0	0	5,384	1,426	0	0	0
	0	0	6,536	23,829	248,299	1,500	401,853
	0	0	0	0	356,283	104,521	0
	0	0	11,920	25,255	604,582	106,021	401,853

	337,760	337,760
	4,932,662	4,684,363
	490,374	134,091
	5,760,796	5,156,214

**Bennington Rutland S.U.**

S006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Currier Memorial USD #23
U047	Mettawee Comm. UESD #47
<b>S.U. Subtotal</b>	

	18,442	0	0	11,829	0	0	0
	0	0	0	0	1,521,626	180,975	0
	23,550	50,945	9,663	13,246	136,539	1,263,102	85,035
	1,980	321,379	6,778	29,572	239,171	2,753,709	190,570
	0	0	0	0	279,199	54,030	0
	0	0	0	0	1,464,605	544,080	0
	0	0	0	0	478,928	348,408	0
	0	3,881	5,449	2,045	461,886	292,454	11,750
	0	0	1,626	450	21,776	0	6,760
	0	0	13,887	761	36,095	0	206,150
	43,972	376,205	37,403	57,903	4,639,825	5,436,758	500,265

	1,302,304	1,302,304
	2,085,484	563,858
	3,641,526	3,504,987
	8,320,308	8,081,137
	400,746	121,547
	2,314,132	849,527
	1,040,071	561,143
	1,656,082	1,194,196
	1,033,350	1,011,574
	1,841,161	1,805,066
	23,635,164	18,995,339

**Blue Mountain S. D.**

S057	Blue Mountain S.D.
U021	Blue Mountain USD #21
<b>S.U. Subtotal</b>	

	0	0	17,666	76,777	19,464	0	276,090
	0	0	17,666	76,777	19,464	0	276,090

	4,781,520	4,762,056
	4,781,520	4,762,056

**Burlington S. D.**

S015	Burlington S. D.
T037	Burlington
V004	Burlington Technical Center
<b>S.U. Subtotal</b>	

	164,589	762,751	106,107	480,004	282,335	959,023	755,214
	0	0	202,211	5,215	0	0	15,843
	164,589	762,751	308,318	485,219	282,335	959,023	771,057

	39,800,672	39,518,337
	2,086,265	2,086,265
	41,886,937	41,604,602

**Caledonia Central S. U.**

S009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden
<b>S.U. Subtotal</b>	

	0	0	1,686	18,249	0	0	0
	0	14,660	14,361	11,699	307,565	894,912	159,552
	0	99,134	0	33,732	219,722	81,156	338,124
	0	0	1,577	1,382	301,195	404,709	24,076
	0	1,188	2,280	4,812	292,856	257,255	76,378
	0	114,982	19,904	69,874	1,121,338	1,638,032	598,130

	750,034	750,034
	3,502,101	3,194,536
	4,173,704	3,953,982
	1,391,490	1,090,295
	1,598,222	1,305,366
	11,415,551	10,294,213

pg. 73

\* data include unresolved reporting discrepancies

TABLE 4 = FY03 Expenditures (part 2 of 2)

**Vermont Department of Education**

**School Finance Operations  
FY03 SASRS**

	12	13	14	15	16	17	18	19	20
	NON-ELEMENTARY-SECONDARY PROGRAMS	CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
	Community Services & Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
					to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies			
<b>LEA Identification</b>	3,986,525	28,525,764	7,817,573	10,062,824	329,824,562	52,958,522	38,489,741	1,443,898,020	1,114,073,459

**Caledonia North S.U.**

S008	Caledonia North S.U.	0	0	0	110,983	0	0	0	2,137,226	2,137,226
T036	Burke	0	0	4,395	19,772	130,109	874,010	42,320	2,691,031	2,560,922
T064	East Haven	0	0	1,851	716	10,113	207,647	43,243	656,753	646,640
T117	Lyndon	0	0	10,179	16,673	212,111	3,206,931	368,615	8,604,854	8,392,743
T135	Newark	0	0	2,666	4,858	14,879	257,666	23,125	710,002	695,123
T203	Sutton	0	0	4,472	12,883	32,772	646,475	41,161	1,839,644	1,806,872
U037	Millers Run USD #37	0	0	9,425	900	43,999	924,903	194,013	2,307,444	2,263,445
<b>S.U. Subtotal</b>		0	0	32,988	166,785	443,983	6,117,632	712,477	18,946,954	18,502,971

**Chittenden Central S.U.**

S013	Chittenden Central S.U.	176,014	0	0	33,176	0	0	0	2,488,473	2,488,473
T069	Essex Junction ID	641,948	160,035	49,615	206,114	6,398,185	0	314,179	18,292,678	11,894,493
T232	Westford	0	12,312	12,164	20,944	1,372,653	34,907	64,933	3,859,529	2,486,876
U046	Essex Comm. Ed. Ctr. UHSD #46	136,549	715,971	137,631	255,480	1,075,703	600	434,554	17,540,035	16,464,332
V006	Essex Technical Center	281,993	66,407	286,143	30,887	206,421	0	47,023	5,115,510	4,909,089
<b>S.U. Subtotal</b>		1,236,504	954,725	485,553	546,601	9,052,962	35,507	860,689	47,296,225	38,243,263

**Chittenden East S.U.**

S012	Chittenden East S.U.	0	0	23,353	7,177	21,528	553,125	0	7,185,225	7,163,697
T022	Bolton	0	5,365	931	214	1,221,301	0	130,298	1,898,060	676,759
T099	Huntington	0	7,514	11,778	500	2,283,020	0	45,461	3,216,209	933,189
T106	Jericho	0	10,827	23,061	187	5,208,135	0	169,915	7,362,247	2,154,112
T166	Richmond	0	20,301	19,994	2,339	5,431,611	0	161,931	7,462,194	2,030,583
T211	Underhill ID	0	12,156	5,452	1,578	2,463,502	0	49,680	3,436,496	972,994
T212	Underhill Town	0	10,187	4,535	5,555	3,610,698	0	31,087	4,737,872	1,127,174
T255	Buels Gore	0	0	0	0	23,181	0	0	23,181	0
U017	Mt. Mansfield USD #17	0	337,321	186,314	308,918	3,249,141	0	814,674	18,255,572	15,006,431
<b>S.U. Subtotal</b>		0	403,671	275,418	326,468	23,512,117	553,125	1,403,046	53,577,056	30,064,939

**Chittenden South S.U.**

S014	Chittenden South S.U.	0	0	173	52,409	0	0	125,827	4,069,890	4,069,890
T045	Charlotte	0	38,446	41,334	24,623	2,180,700	125,075	275,501	7,411,641	5,230,941
T096	Hinesburg	0	236,441	57,101	12,931	3,272,773	135,157	306,862	8,965,607	5,692,834
T178	St. George	0	0	0	0	1,436,295	97,825	0	1,546,367	110,072
T186	Shelburne	0	251,383	24,257	58,823	3,805,125	27,059	230,709	11,591,501	7,786,376
T244	Williston	0	304,827	61,431	114,331	4,607,279	123,926	877,315	15,871,806	11,264,527
U015	Champlain Valley UHSD #15	0	1,814,273	57,819	428,018	866,218	992,123	326,659	14,427,458	13,561,240
<b>S.U. Subtotal</b>		0	2,645,370	242,115	691,135	16,168,390	1,501,165	2,142,873	63,884,270	47,715,880

**Colchester S. D.**

S007	Colchester S.D.									
T050	Colchester	0	0	138,869	47,273	287,169	619,908	431,006	22,024,677	21,737,508
<b>S.U. Subtotal</b>		0	0	138,869	47,273	287,169	619,908	431,006	22,024,677	21,737,508

\* data include unresolved reporting discrepancies

TABLE 4 = FY03 Expenditures (part 2 of 2)

**Vermont Department of Education**

**School Finance Operations  
FY03 SASRS**

	12	13	14	15	16	17	18	19	20
	NON-ELEMENTARY-SECONDARY PROGRAMS	CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
	Community Services & Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
					to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies			
<b>LEA Identification</b>	3,986,525	28,525,764	7,817,573	10,062,824	329,824,562	52,958,522	38,489,741	1,443,898,020	1,114,073,459

**Essex Caledonia S.U.**

S018	Essex Caledonia S.U.	0	0	445	5,166	0	0	0	506,625	506,625
T051	Concord	0	2,823	15,504	8,185	101,917	41,297	91,741	2,262,216	2,160,299
T083	Granby	0	1,702	0	0	19,678	21,489	0	116,581	96,903
T088	Guildhall	0	479	1,112	568	9,637	150,442	0	360,987	351,350
T108	Kirby	0	0	0	0	309,432	274,165	0	633,725	324,293
T116	Lunenburg	0	20,235	10,731	502	229,716	557,063	0	2,207,773	1,978,057
T118	Maidstone	0	0	0	4,000	13,853	184,800	40,384	268,459	254,606
T216	Victory	0	0	0	0	33,595	8,655	0	44,350	10,755
T225	Waterford	0	11,875	2,973	3,791	84,296	701,388	131,841	2,222,885	2,138,589
	<b>S.U. Subtotal</b>	0	37,114	30,765	22,212	802,124	1,939,299	263,966	8,623,601	7,821,477

**Essex North S.U.**

S019	Essex North S.U.	0	0	2,216	26,460	0	0	0	937,810	937,810
T021	Bloomfield	0	0	0	0	151,514	298,032	0	478,802	327,288
T035	Brunswick	0	0	0	4,189	15,622	162,865	0	213,614	197,992
T041	Canaan	0	0	48,798	2,924	469,763	0	0	2,390,602	1,920,839
T111	Lemington	0	0	0	0	25,050	80,684	0	123,057	98,007
T144	Norton	0	31,528	0	617	88,597	0	0	250,804	162,207
	<b>S.U. Subtotal</b>	0	31,528	51,014	34,190	750,546	541,581	0	4,394,689	3,644,143

**Essex Town S. D.**

S059	Essex Town S.D.									
T070	Essex Town	0	22,048	110,291	72,475	6,901,685	55,533	1,225,310	22,697,542	15,795,857
	<b>S.U. Subtotal</b>	0	22,048	110,291	72,475	6,901,685	55,533	1,225,310	22,697,542	15,795,857

**Franklin Central S.U.**

S023	Franklin Central S.U.	0	0	5,566	23,982	11,571	41,102	0	2,101,351	2,089,780
T072	Fairfield	0	0	2,747	13,631	294,960	914,337	56,459	3,528,641	3,233,681
T176	St. Albans City	0	0	31,625	8,667	452,304	3,553,759	9,369	11,892,095	11,439,791
T177	St. Albans Town	0	0	13,141	1,351	401,896	3,018,519	558,031	9,156,052	8,754,156
	<b>S.U. Subtotal</b>	0	0	53,079	47,631	1,160,731	7,527,717	623,859	26,678,138	25,517,407

**Franklin Northeast S.U.**

S020	Franklin Northeast S.U.	0	0	4,488	134,942	0	0	0	2,488,912	2,488,912
T007	Bakersfield	0	0	13,226	7,085	501,365	189,428	53,010	2,153,744	1,652,379
T018	Berkshire	0	0	2,171	11,917	963,064	34,861	24,763	2,317,906	1,354,842
T068	Enosburg Falls ID	47,958	1,243,338	67,741	12,461	426,647	0	413,860	7,818,889	7,392,242
T165	Richford	0	0	50,944	18,704	270,182	0	372,425	4,611,502	4,341,320
T128	Montgomery	0	0	4,332	6,348	408,819	140,330	89,318	1,522,224	1,113,405
V005	Cold Hollow Career Center	0	0	85,477	6,000	10,247	0	23,538	754,005	743,758
	<b>S.U. Subtotal</b>	47,958	1,243,338	228,379	197,457	2,580,324	364,619	976,914	21,667,182	19,086,858

\* data include unresolved reporting discrepancies

TABLE 4 = FY03 Expenditures (part 2 of 2)

**Vermont Department of Education**

**School Finance Operations  
FY03 SASRS**

	12	13	14	15	16	17	18	19	20
	NON-ELEMENTARY-SECONDARY PROGRAMS	CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
	Community Services & Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
					to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies			
<b>LEA Identification</b>	3,986,525	28,525,764	7,817,573	10,062,824	329,824,562	52,958,522	38,489,741	1,443,898,020	1,114,073,459

**Franklin Northwest S.U.**

S021	Franklin Northwest S.U.	0	0	53,187	43,725	0	0	0	3,328,487	3,328,487
T078	Franklin	0	43,089	684	3,014	1,051,686	26,177	117,281	2,195,664	1,143,978
T095	Highgate	0	0	3,842	46,184	2,850,497	58,922	66,999	5,948,216	3,097,719
T187	Sheldon	0	196	7,329	21,327	894,630	829,993	72,430	4,098,614	3,203,984
T204	Swanton	0	29,803	19,377	36,032	4,734,802	110,653	335,089	10,107,230	5,372,428
U007	Missisquoi Valley UHSD #7	0	0	154,554	101,458	136,568	0	228,598	8,855,396	8,718,828
<b>S.U. Subtotal</b>		0	73,088	238,973	251,740	9,668,183	1,025,745	820,397	34,533,607	24,865,424

**Franklin West S.U.**

S022	Franklin West S.U.	0	0	0	17,733	72,397	0	0	757,767	685,370
T071	Fairfax	0	86,631	25,546	90,748	399,429	0	429,656	8,282,708	7,883,279
T077	Fletcher	0	62,634	16,203	19,271	848,488	27,774	59,180	2,101,436	1,252,948
T079	Georgia	0	0	24,078	10,379	1,091,321	1,516,726	320,825	8,126,989	7,035,668
<b>S.U. Subtotal</b>		0	149,265	65,827	138,131	2,411,635	1,544,500	809,661	19,268,900	16,857,265

**Grand Isle S.U.**

S024	Grand Isle S.U.	0	7,227	2,282	9,797	0	0	0	1,356,624	1,356,624
T003	Alburg	0	0	10,079	745	485,026	548,571	0	3,167,125	2,682,099
T084	Grand Isle	0	0	7,716	0	1,001,715	260,596	177,985	3,265,261	2,263,546
T103	Isle La Motte	0	0	1,936	3,867	116,487	234,323	52,195	815,702	699,215
T143	North Hero	0	0	21,503	6,905	411,443	73,670	0	1,162,015	750,572
T192	South Hero	0	0	22,404	4,788	927,741	20,714	28,533	2,783,129	1,855,388
<b>S.U. Subtotal</b>		0	7,227	65,920	26,102	2,942,412	1,137,874	258,713	12,549,856	9,607,444

**Hartford S. D.**

S054	Hartford S.D.									
T093	Hartford	0	0	55,372	250,687	575,015	33,649	947,099	19,525,700	18,950,685
V007	Hartford Area Career/Tech Ctr	53,643	0	127,326	5,176	0	80,012	82,661	2,180,415	2,180,415
<b>S.U. Subtotal</b>		53,643	0	182,698	255,863	575,015	113,661	1,029,760	21,706,115	21,131,100

**Lamoille North S.U.**

S025	Lamoille North S.U.	0	0	5,830	78,005	0	0	0	1,826,941	1,826,941
T014	Belvidere	0	157,135	17,245	701	252,599	0	53,445	837,818	585,219
T040	Cambridge	0	10,918	11,597	59,281	2,485,001	40	88,374	5,545,165	3,060,164
T066	Eden	0	0	20,739	75,637	1,246,644	0	70,860	2,785,209	1,538,565
T100	Hyde Park	0	50,141	10,134	29,391	2,290,651	0	55,032	4,393,711	2,103,060
T107	Johnson	0	0	18,482	14,097	2,102,219	23,037	353,665	4,775,469	2,673,250
T226	Waterville	0	0	6,348	2,887	508,713	0	97,635	1,282,932	774,219
U018	Lamoille UHSD #18	0	880,883	64,850	151,593	277,230	242,566	968,222	10,103,455	9,826,225
pg. V008	Lamoille Area Vocational Center	63,643	0	78,596	5,338	45,051	102,000	8,319	1,792,876	1,747,825
76	<b>S.U. Subtotal</b>	63,643	1,099,077	233,821	416,930	9,208,108	367,643	1,695,552	33,343,576	24,135,468

\* data include unresolved reporting discrepancies

TABLE 4 = FY03 Expenditures (part 2 of 2)

**Vermont Department of Education**

**School Finance Operations  
FY03 SASRS**

		12	13	14	15	16	17	18	19	20
		NON-ELEMENTARY-SECONDARY PROGRAMS	CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
		Community Services & Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
						to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies			
<b>LEA Identification</b>		3,986,525	28,525,764	7,817,573	10,062,824	329,824,562	52,958,522	38,489,741	1,443,898,020	1,114,073,459
<b>Lamoille South S.U.</b>										
S026	Lamoille South S.U.	0	0	16,021	5,242	0	0	0	1,380,873	1,380,873
T067	Elmore	0	0	1,467	2,500	1,038,857	3,195	0	1,343,025	304,168
T132	Morristown	0	0	105,164	18,476	640,183	0	417,126	9,336,321	8,696,138
T198	Stowe	0	0	55,504	21,817	475,493	0	164,622	6,580,454	6,104,961
<b>S.U. Subtotal</b>		0	0	178,156	48,035	2,154,533	3,195	581,748	18,640,673	16,486,140
<b>Milton Town S. D.</b>										
S010	Milton S.D.									
T126	Milton	0	0	81,259	84,560	173,476	281,571	497,480	15,999,104	15,825,628
<b>S.U. Subtotal</b>		0	0	81,259	84,560	173,476	281,571	497,480	15,999,104	15,825,628
<b>Montpelier S. D.</b>										
S045	Montpelier S.D.									
T129	Montpelier	0	22,141	53,298	118,115	118,148	0	465,520	13,518,673	13,400,525
<b>S.U. Subtotal</b>		0	22,141	53,298	118,115	118,148	0	465,520	13,518,673	13,400,525
<b>Orange East S.U.</b>										
S027	Orange East S.U.	0	0	38,191	35,195	17,600	3,547	0	1,846,055	1,828,455
T023	Bradford ID	0	0	802	16,508	2,656,736	71,959	33,193	5,066,227	2,409,491
T136	Newbury	0	0	4,043	2,833	1,616,816	0	89,318	3,349,972	1,733,156
T205	Thetford	0	2,442,028	4,199	8,347	131,690	2,707,935	13,500	7,970,552	7,838,862
U030	Oxbow UHSD #30	0	0	58,304	21,725	428,624	0	0	5,120,159	4,691,535
V011	River Bend Career + Voc Center	95,516	0	96,606	8,758	238,671	0	0	1,784,734	1,546,063
U036	Waits River Valley USD #36	0	65,553	10,317	2,876	1,078,984	508,548	118,826	4,561,893	3,482,909
<b>S.U. Subtotal</b>		95,516	2,507,581	212,461	96,241	6,169,122	3,291,989	254,837	29,699,593	23,530,471
<b>Orange North S.U.</b>										
S029	Orange North S.U.	0	0	8,463	5,758	0	0	0	992,156	992,156
T146	Orange	0	10,350	0	0	616,630	15,200	47,355	1,710,502	1,093,872
T223	Washington	0	0	0	2,847	642,147	0	23,850	1,488,984	846,837
T243	Williamstown	0	0	8,680	20,597	714,785	0	40,613	4,810,957	4,096,172
<b>S.U. Subtotal</b>		0	10,350	17,143	29,202	1,973,562	15,200	111,818	9,002,599	7,029,037
<b>Orange Southwest S.U.</b>										
S028	Orange Southwest S.U.	0	0	36,654	23,739	0	0	0	1,595,686	1,595,686
T024	Braintree	10,447	0	5,032	62,033	1,240,698	55,339	65,540	2,533,792	1,293,094
T032	Brookfield	5,223	0	2,523	2,149	855,876	0	0	2,032,591	1,176,715
T162	Randolph	73,128	0	2,256	24,136	3,607,709	99,334	338,433	7,898,144	4,290,435
U002	Randolph UHSD #2	0	0	34,948	35,994	238,744	82,125	63,451	5,472,250	5,233,506
V012	Randolph Area Vocational Center	133,284	0	135,293	12,310	116,603	0	42,300	2,212,870	2,096,267
<b>S.U. Subtotal</b>		222,082	0	216,706	160,361	6,059,630	236,798	509,724	21,745,333	15,685,703

\* data include unresolved reporting discrepancies

TABLE 4 = FY03 Expenditures (part 2 of 2)

**Vermont Department of Education**

**School Finance Operations  
FY03 SASRS**

LEA Identification

	12	13	14	15	16	17	18	19	20
	NON-ELEMENTARY-SECONDARY PROGRAMS	CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
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					to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies			
	3,986,525	28,525,764	7,817,573	10,062,824	329,824,562	52,958,522	38,489,741	1,443,898,020	1,114,073,459

**Orange Windsor S.U.**

S030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge
<b>S.U. Subtotal</b>	

	0	0	2,952	39,627	3,987	0	0
	0	0	16,629	10,265	264,346	105,314	124,326
	0	0	52,020	83,607	387,746	79,200	77,950
	0	0	15,247	6,111	701,002	392,202	81,373
	0	0	8,784	1,509	458,305	338,675	0
	0	0	4,709	2,701	573,217	173,546	96,451
	0	0	100,341	143,820	2,388,603	1,088,937	380,100

	1,045,431	1,041,444
	2,668,802	2,404,456
	4,508,231	4,120,485
	2,441,654	1,740,652
	2,199,570	1,741,265
	1,984,408	1,411,191
	14,848,096	12,459,493

**Orleans Central S.U.**

S034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24
<b>S.U. Subtotal</b>	

	0	0	74,771	34,535	0	0	0
	0	0	10,710	61,828	501,707	0	117,961
	0	0	12,069	11,458	1,137,636	0	29,543
	0	517,270	6,048	12,729	785,290	0	0
	0	1,092,188	6,459	40,601	554,648	4,640	0
	0	0	9,436	14,888	755,757	43,055	18,774
	0	860	15,502	16,124	569,345	39,353	103,350
	0	0	0	0	240,533	0	0
	0	35,027	83,463	11,073	130,616	0	0
	0	1,645,345	218,458	203,236	4,675,532	87,048	269,628

	2,829,608	2,829,608
	1,563,633	1,061,926
	2,956,264	1,818,628
	2,057,522	1,272,232
	2,488,320	1,933,672
	1,884,453	1,128,696
	1,787,707	1,218,362
	297,357	56,824
	3,398,723	3,268,107
	19,263,587	14,588,055

**Orleans Essex North S. U.**

S031	Orleans Essex North S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
V010	North Country Career Center
<b>S.U. Subtotal</b>	

	0	0	8,234	43,528	0	3,330	0
*	0	0	1,142	1,492	33,974	0	0
*	0	0	10,439	2,326	644,684	0	0
*	0	0	11,611	11,855	413,197	0	0
*	0	0	15,996	403	306,889	99,654	100,355
*	0	0	2,597	106,944	4,014,335	0	0
	0	0	0	0	33,351	0	0
	0	0	4,048	2,049	534,910	35,305	0
	0	0	0	0	694,766	0	32,000
	0	0	10,155	5,359	486,565	0	49,517
	0	0	1,275	1,647	528,164	0	22,193
*	0	0	33,490	9,590	3,271,548	62,530	216,382
*	0	0	5,110	5,713	621,022	0	0
*	0	0	7,175	95,778	886,993	0	0
	0	0	0	0	568,680	0	32,016
*	0	47,643	41,354	12,467	46,438	0	98,698
	0	17,909	31,878	35,795	93,416	0	93,850
	66,407	23,742	126,573	2,908	25,959	0	50,000
	66,407	89,294	311,077	337,853	13,204,891	200,819	695,011

	2,778,346	2,778,346
	733,736	699,762
	1,992,103	1,347,419
	1,601,078	1,187,882
	1,653,880	1,346,991
	7,606,421	3,592,086
	33,351	0
	1,129,439	594,529
	752,334	57,568
	1,313,674	827,109
	1,073,880	545,716
	6,438,304	3,166,756
	2,196,327	1,575,305
	2,544,919	1,657,926
	604,162	35,482
	3,399,236	3,352,798
	8,518,544	8,425,128
	1,637,611	1,611,652
	46,007,345	32,802,454

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\* data include unresolved reporting discrepancies

TABLE 4 = FY03 Expenditures (part 2 of 2)

**Vermont Department of Education**

**School Finance Operations  
FY03 SASRS**

	12	13	14	15	16	17	18	19	20
	NON-ELEMENTARY-SECONDARY PROGRAMS	CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
	Community Services & Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
					to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies			
<b>LEA Identification</b>	3,986,525	28,525,764	7,817,573	10,062,824	329,824,562	52,958,522	38,489,741	1,443,898,020	1,114,073,459

**Orleans Southwest S.U.**

S035	Orleans Southwest S.U.	432,475	0	734	16,403	0	6,900	0	2,406,468	2,406,468
T055	Craftsbury	0	521	16,308	5,850	107,413	26,551	51,851	2,150,538	2,043,125
T086	Greensboro	0	0	0	0	1,096,087	34,240	0	1,230,030	133,943
T092	Hardwick	0	15,358	21,289	13,468	2,738,518	147,877	47,367	5,672,409	2,933,891
T195	Stannard	0	0	0	0	289,151	18,908	0	349,696	60,545
T250	Wolcott	0	0	2,352	2,252	975,809	62,304	94,875	2,314,836	1,339,027
T251	Woodbury	0	0	5,909	2,047	544,041	0	23,702	1,205,328	661,287
U026	Hazen UHSD #26	0	0	31,521	9,050	159,629	0	147,550	4,094,919	3,935,290
U043	Lakeview USD #43	0	0	16,723	698	26,484	0	18,371	793,466	766,982
<b>S.U. Subtotal</b>		432,475	15,879	94,836	49,768	5,937,132	296,780	383,716	20,217,690	14,280,558

**Rivendell S.D.**

S062	Rivendell S.D.									
U146	Rivendell Interstate School District	0	244,805	21,836	117,629	111,900	535,398	966,579	7,890,902	7,779,002
T074	Fairlee	0	0	0	0	1,874,446	0	0	1,875,379	933
T215	Vershire	0	0	0	0	1,220,656	0	0	1,220,656	0
T230	West Fairlee	0	0	0	0	1,399,551	0	0	1,399,551	0
<b>S.U. Subtotal</b>		0	244,805	21,836	117,629	4,606,553	535,398	966,579	12,386,488	7,779,935

**Rutland Central S.U.**

S037	Rutland Central S.U.	0	0	14,794	8,733	8,599	0	0	1,515,428	1,506,829
T160	Proctor	25,000	1,378,111	99,707	34,966	233,873	75,239	287,405	5,779,927	5,546,054
T174	Rutland Town	0	0	4,328	8,274	1,819,633	131,475	158,397	6,198,351	4,378,718
T237	West Rutland	0	0	12,914	1,349	238,232	28,220	106,780	4,074,433	3,836,201
<b>S.U. Subtotal</b>		25,000	1,378,111	131,743	53,322	2,300,337	234,934	552,582	17,568,139	15,267,802

**Rutland City S. D.**

S040	Rutland City S.D.									
T173	Rutland City	55,679	472,305	79,322	50,808	170,070	49,282	717,079	26,796,009	26,625,939
V013	Stafford Technical Center	0	0	134,038	1,038	194,497	0	0	3,010,084	2,815,587
<b>S.U. Subtotal</b>		55,679	472,305	213,360	51,846	364,567	49,282	717,079	29,806,093	29,441,526

**Rutland Northeast S. U.**

S036	Rutland Northeast S.U.	0	0	46,830	7,799	0	0	0	6,575,323	6,575,323
J048	Barstow Joint Contract Dist	0	2,502,601	27,387	28,677	309,668	0	59,449	4,949,570	4,639,902
T026	Brandon	0	0	0	24,052	4,671,375	0	63,444	7,513,661	2,842,286
T048	Chittenden	0	0	0	0	1,897,309	29,123	0	1,955,605	58,296
T081	Goshen	0	0	0	0	361,586	0	0	363,474	1,888
T110	Leicester	0	0	2,132	13,540	1,071,129	0	0	1,647,961	576,832
T122	Mendon	0	0	0	0	1,695,851	24,700	0	1,725,982	30,131
T154	Pittsford	0	0	15,409	24,491	2,931,670	0	61,816	5,031,808	2,100,138
T201	Sudbury	0	56,365	0	0	515,605	0	764	892,447	376,843
T241	Whiting	0	0	949	0	431,415	0	0	685,077	253,662
U008	Otter Valley UHSD #8	0	0	84,831	155,155	1,575,143	0	160,714	7,699,282	6,124,139
<b>S.U. Subtotal</b>		0	2,558,966	177,537	253,715	15,460,751	53,823	346,187	39,040,191	23,579,440

\* data include unresolved reporting discrepancies

TABLE 4 = FY03 Expenditures (part 2 of 2)

**Vermont Department of Education**

**School Finance Operations  
FY03 SASRS**

	12	13	14	15	16	17	18	19	20
	NON-ELEMENTARY-SECONDARY PROGRAMS	CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
	Community Services & Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicating)
					to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies			
LEA Identification	3,986,525	28,525,764	7,817,573	10,062,824	329,824,562	52,958,522	38,489,741	1,443,898,020	1,114,073,459

**Rutland South S. U.**

S033	Rutland South S.U.	0	0	25	37,727	0	0	0	1,374,316	1,374,316
T049	Clarendon	5,281	84,067	5,204	21,697	2,574,321	36,156	86,550	5,085,399	2,511,078
T190	Shrewsbury	0	0	381	2,439	1,222,731	80,632	22,193	2,092,945	870,214
T219	Wallingford	0	0	3,638	11,314	2,332,089	158,190	0	4,184,872	1,852,783
U040	Mill River USD #40	0	0	60,526	6,248	388,589	7,500	411,111	6,895,426	6,506,838
<b>S.U. Subtotal</b>		5,281	84,067	69,773	79,426	6,517,730	282,478	519,854	19,632,959	13,115,229

**Rutland Southwest S. U.**

S038	Rutland Southwest S.U.	0	0	0	0	0	0	0	1,290,191	1,290,191
T101	Ira	0	0	0	0	581,394	25,765	0	679,611	98,217
T125	Middletown Springs	0	0	0	0	498,546	69,673	73,151	1,380,443	881,897
T158	Poultney	0	0	0	1,152	342,101	163,383	135,696	5,961,136	5,619,035
T206	Tinmouth	0	0	0	0	381,508	30,819	0	885,159	503,651
T228	Wells	0	0	0	0	441,246	286,553	28,230	1,607,700	1,166,454
<b>S.U. Subtotal</b>		0	0	0	1,152	2,244,795	576,193	237,077	11,804,240	9,559,445

**Rutland Windsor S.U.**

S039	Rutland Windsor S.U.	0	0	25,393	1,868	0	0	0	860,922	860,922
T115	Ludlow	0	0	13,064	10,029	1,401,840	6,806	26,334	3,434,384	2,032,544
T133	Mt. Holly	0	0	677	16,572	1,037,630	52,049	45,517	2,120,812	1,083,182
T156	Plymouth	0	0	860	280	325,626	7,757	0	666,385	340,759
U039	Black River USD #39	0	0	19,247	3,936	503,780	103,951	0	2,753,782	2,250,002
<b>S.U. Subtotal</b>		0	0	59,241	32,685	3,268,876	170,563	71,851	9,836,285	6,567,409

**SAU 70**

S055	SAU 70									
T145	Norwich	0	21,319	31,521	7,451	4,864,746	17,360	176,886	8,530,578	3,665,832
<b>S.U. Subtotal</b>		0	21,319	31,521	7,451	4,864,746	17,360	176,886	8,530,578	3,665,832

**South Burlington S. D.**

S016	South Burlington S.D.									
T191	South Burlington	5,633	53,384	86,723	599,312	776,303	11,602	866,796	29,327,518	28,551,215
<b>S.U. Subtotal</b>		5,633	53,384	86,723	599,312	776,303	11,602	866,796	29,327,518	28,551,215

**Southwest Vermont S. U.**

S005	Southwest Vermont S.U.	0	0	163,486	13,175	0	0	0	10,772,225	10,772,225
T015	Bennington ID	0	0	30,731	64,661	11,806,698	237,064	107,294	19,898,222	8,091,524
T259	Glastenbury	0	0	0	0	568	10,080	0	11,975	11,407
T141	North Bennington ID	0	0	9,664	65,555	1,664,217	0	63,703	3,149,124	1,484,907
T159	Pownal	0	0	12,581	61,130	2,847,799	82,968	30,512	5,139,592	2,291,793
T183	Shaftsbury	0	0	12,324	26,305	2,511,579	63,220	17,983	4,362,030	1,850,451
T252	Woodford	0	0	29,202	31,151	210,118	0	0	556,518	346,400
U014	Mt. Anthony UHSD #14	0	2,915,038	209,813	159,046	538,062	0	1,247,214	16,042,086	15,504,024
pg. V009	Southwest VT Career/Dev Center	157,423	95,538	141,535	86,787	87,472	0	0	2,711,309	2,623,837
80	<b>S.U. Subtotal</b>	157,423	3,010,576	609,336	507,810	19,666,513	393,332	1,466,706	62,643,081	42,976,568

\* data include unresolved reporting discrepancies

TABLE 4 = FY03 Expenditures (part 2 of 2)

**Vermont Department of Education**

**School Finance Operations  
FY03 SASRS**

		12	13	14	15	16	17	18	19	20	
		NON-ELEMENTARY-SECONDARY PROGRAMS	CAPITAL OUTLAY & EQUIPMENT EXPENDITURES				OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
		Community Services & Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)	
						to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies				
LEA Identification		3,986,525	28,525,764	7,817,573	10,062,824	329,824,562	52,958,522	38,489,741	1,443,898,020	1,114,073,459	
<b>Springfield S. D.</b>											
S056	Springfield S.D.										
T193	Springfield	322,462	0	121,009	89,755	1,338,438	13,056	264,740	18,535,410	17,196,972	
V016	River Valley Technical Center	94,271	0	55,827	63,197	32,965	0	29,110	2,427,277	2,394,312	
<b>S.U. Subtotal</b>		<b>416,733</b>	<b>0</b>	<b>176,836</b>	<b>152,952</b>	<b>1,371,403</b>	<b>13,056</b>	<b>293,850</b>	<b>20,962,687</b>	<b>19,591,284</b>	
<b>St. Johnsbury S. D.</b>											
S011	St. Johnsbury S.D.										
T179	St. Johnsbury	0	359,784	38,396	108,405	369,698	4,184,935	907,245	12,381,757	12,012,059	
<b>S.U. Subtotal</b>		<b>0</b>	<b>359,784</b>	<b>38,396</b>	<b>108,405</b>	<b>369,698</b>	<b>4,184,935</b>	<b>907,245</b>	<b>12,381,757</b>	<b>12,012,059</b>	
<b>Washington Central S. U.</b>											
S032	Washington Central S.U.	0	0	6,006	169,343	0	0	0	3,870,909	3,870,909	
T019	Berlin	0	0	831	12,233	2,492,950	0	28,219	4,805,203	2,312,253	
T039	Calais	0	0	2,500	23,161	1,685,584	0	56,210	3,077,279	1,391,695	
T065	East Montpelier	0	184,686	3,119	11,088	2,118,138	0	59,440	4,485,472	2,367,334	
T124	Middlesex	0	0	300	469	1,480,127	0	58,819	3,151,724	1,671,597	
T254	Worcester	0	0	4,454	9,148	922,035	0	17,556	1,853,718	931,683	
U032	U-32 High School (UHSD #32)	0	975,508	56,823	155,767	342,147	0	1,133,305	11,279,187	10,937,040	
<b>S.U. Subtotal</b>		<b>0</b>	<b>1,160,194</b>	<b>74,033</b>	<b>381,209</b>	<b>9,040,981</b>	<b>0</b>	<b>1,353,549</b>	<b>32,523,492</b>	<b>23,482,511</b>	
<b>Washington Northeast S. U.</b>											
S041	Washington Northeast S.U.	114,747	0	21,951	2,811	0	0	0	915,548	915,548	
T038	Cabot	0	0	33,708	60,151	241,077	12,288	93,955	2,953,392	2,712,315	
U033	Twinfield USD #33	167,417	0	58,103	64,425	229,273	2,054	65,087	5,075,503	4,846,230	
<b>S.U. Subtotal</b>		<b>282,164</b>	<b>0</b>	<b>113,762</b>	<b>127,387</b>	<b>470,350</b>	<b>14,342</b>	<b>159,042</b>	<b>8,944,444</b>	<b>8,474,093</b>	
<b>Washington South S. U.</b>											
S043	Washington South S.U.	70,468	0	0	2,640	29,367	0	0	819,665	790,298	
T142	Northfield	0	8,616	43,360	44,745	683,776	0	436,197	8,132,436	7,448,660	
T170	Roxbury	0	0	717	2,690	398,692	0	23,850	974,136	575,444	
<b>S.U. Subtotal</b>		<b>70,468</b>	<b>8,616</b>	<b>44,077</b>	<b>50,075</b>	<b>1,111,835</b>	<b>0</b>	<b>460,047</b>	<b>9,926,237</b>	<b>8,814,402</b>	
<b>Washington West S.U.</b>											
S042	Washington West S.U.	213,682	0	0	5,388	0	0	0	1,681,794	1,681,794	
T063	Duxbury	0	0	0	0	1,734,921	0	46,363	1,781,284	46,363	
T075	Fayston	5,000	0	299	178	957,110	0	57,657	1,881,039	923,929	
T130	Moretown	0	0	8,345	1,989	1,613,290	0	108,517	3,312,595	1,699,305	
T217	Waitsfield	0	0	3,158	2,244	1,128,677	0	66,775	2,488,186	1,359,509	
T222	Warren	0	0	18,158	3,186	1,421,988	0	10,251	3,045,768	1,623,780	
T224	Waterbury	0	0	0	0	7,142,280	0	0	7,142,280	0	
U019	Harwood UHSD #19	0	0	28,831	129,957	148,744	0	472,782	9,459,715	9,310,971	
U045	Duxbury/Waterbury Union #45	0	0	11,114	34,254	212,766	0	372,517	6,536,335	6,323,569	
<b>S.U. Subtotal</b>		<b>218,682</b>	<b>0</b>	<b>69,905</b>	<b>177,196</b>	<b>14,359,776</b>	<b>0</b>	<b>1,134,862</b>	<b>37,328,996</b>	<b>22,969,220</b>	

\* data include unresolved reporting discrepancies

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**Vermont Department of Education**

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FY03 SASRS**

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<b>LEA Identification</b>	3,986,525	28,525,764	7,817,573	10,062,824	329,824,562	52,958,522	38,489,741	1,443,898,020	1,114,073,459

**Windham Central S.U.**

S046	Windham Central S.U.	0	0	2,819	7,296	0	0	0	1,324,762	1,324,762
T033	Brookline	0	615	5,139	0	464,040	187,866	22,569	1,072,902	608,862
T060	Dover	0	0	2,863	449	828,900	129,851	96,240	2,142,395	1,313,495
T104	Jamaica	0	0	7,879	1,681	671,154	66,375	0	1,436,389	765,235
T120	Marlboro	30	0	3,027	21,584	386,682	215,656	37,870	1,740,029	1,353,347
T137	Newfane	0	0	438	7,449	1,498,065	116,101	23,801	2,818,003	1,319,938
T200	Stratton	0	0	0	0	148,475	133,102	0	319,920	171,445
T208	Townshend	0	0	6,563	0	891,394	69,354	67,708	1,819,152	927,758
T221	Wardsboro	0	0	4,786	426	463,950	62,479	38,183	1,262,323	798,373
T246	Windham	0	0	0	55,136	160,200	20,560	15,904	559,391	399,191
T248	Winhall	0	0	0	10,000	126,719	945,776	23,496	1,202,426	1,075,707
U034	Leland & Gray UHSD #34	0	0	31,489	89,437	153,948	0	43,626	4,172,138	4,018,190
<b>S.U. Subtotal</b>		30	615	65,003	193,458	5,793,527	1,947,120	369,397	19,869,830	14,076,303

**Windham Northeast S.U.**

S047	Windham Northeast S.U.	0	0	0	10,818	0	0	0	3,119,138	3,119,138
T006	Athens	0	0	0	0	422,285	15,006	0	521,984	99,699
T082	Grafton	0	0	1,954	12,715	263,217	48,141	0	1,049,856	786,639
T169	Rockingham	0	0	81,022	23,989	4,487,287	16,256	0	12,069,029	7,581,742
T234	Westminster	0	0	8,049	44,031	2,653,546	343,464	30,000	5,566,004	2,912,458
U027	Bellows Falls UHSD #27	0	0	24,573	78,134	551,278	496	83,271	5,907,631	5,356,353
<b>S.U. Subtotal</b>		0	0	115,598	169,687	8,377,613	423,363	113,271	28,233,642	19,856,029

**Windham Southeast S.U.**

S048	Windham Southeast S.U.	18,303	0	19,541	14,755	0	40,462	0	4,888,809	4,888,809
T027	Brattleboro	0	0	54,538	13,776	9,133,818	1,278,312	374,100	22,949,843	13,816,025
T061	Dummerston	0	0	17,853	4,698	871,293	181,206	107,804	3,233,774	2,362,481
T089	Guilford	0	0	18,329	4,861	1,194,410	110,230	0	3,397,948	2,203,538
T161	Putney	0	0	6,015	1,046	1,496,739	191,050	0	4,111,054	2,614,315
T214	Vernon	0	0	35,931	8,673	1,905,215	416,309	0	4,591,637	2,686,422
U006	Brattleboro UHSD #6	33,000	3,293,991	116,060	83,919	539,357	14,250	4,720	16,451,698	15,912,341
V014	Southeastern VT Career Ed. Ctr.	66,256	276,731	95,586	1,445	33,601	0	5,632	2,275,276	2,241,675
<b>S.U. Subtotal</b>		117,559	3,570,722	363,853	133,173	15,174,433	2,231,819	492,256	61,900,039	46,725,606

**Windham Southwest S.U.**

S049	Windham Southwest S.U.	0	0	8,241	12,062	279	0	0	1,388,146	1,387,867
T090	Halifax	0	0	7,734	1,099	330,709	138,258	66,240	1,287,246	956,537
T164	Readsboro	0	42,147	4,916	2,335	124,334	376,362	0	1,194,135	1,069,801
T182	Searsburg	0	0	0	0	72,969	0	0	102,517	29,548
T194	Stamford	0	0	488	250	78,197	401,140	0	1,151,563	1,073,366
T242	Whitingham	0	0	8,494	40,601	211,902	457,361	0	3,383,083	3,171,181
T245	Wilmington	0	42,647	72,422	19,238	383,202	99,720	57,490	4,811,364	4,428,162
<b>S.U. Subtotal</b>		0	84,794	102,295	75,585	1,201,592	1,472,841	123,730	13,318,054	12,116,462

\* data include unresolved reporting discrepancies

TABLE 4 = FY03 Expenditures (part 2 of 2)

**Vermont Department of Education**

**School Finance Operations  
FY03 SASRS**

	12	13	14	15	16	17	18	19	20
	NON-ELEMENTARY-SECONDARY PROGRAMS	CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
	Community Services & Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
					to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies			
<b>LEA Identification</b>	3,986,525	28,525,764	7,817,573	10,062,824	329,824,562	52,958,522	38,489,741	1,443,898,020	1,114,073,459

**Windsor Central S.U.**

S051	Windsor Central S.U.	0	0	0	4,965	0	0	1,389,917	1,389,917
T009	Barnard	0	0	0	6,859	940,777	0	1,701,749	760,972
T028	Bridgewater	0	78,220	176	2,951	760,191	0	1,563,785	803,594
T157	Pomfret	0	0	3,639	1,806	1,075,590	0	2,044,180	968,590
T163	Reading	0	0	1,635	3,232	598,219	0	1,279,769	681,550
T188	Sherburne	0	0	0	8,258	783,875	0	2,004,923	1,221,048
T253	Woodstock	0	0	8,503	12,415	3,074,360	0	5,541,107	2,466,747
U004	Woodstock UHSD #4	0	0	57,028	108,236	425,523	11,620	7,955,036	7,529,513
<b>S.U. Subtotal</b>		0	78,220	70,981	148,722	7,658,535	11,620	23,480,466	15,821,931

**Windsor Northwest S.U.**

S050	Windsor Northwest S.U.	0	0	2,565	7,386	0	0	2,529,798	2,529,798
T020	Bethel	0	269,251	44,704	8,772	960,829	0	4,319,867	3,359,038
T085	Granville	0	59,991	805	0	530,883	0	787,758	256,875
T091	Hancock	0	0	0	2,613	341,088	7,757	575,334	234,247
T153	Pittsfield	0	0	0	0	391,313	72,333	522,070	130,757
T168	Rochester	0	624,801	30,938	9,189	519,126	0	3,333,921	2,814,795
T197	Stockbridge	0	0	644	639	428,242	45,526	1,003,627	575,386
<b>S.U. Subtotal</b>		0	954,043	79,656	28,601	3,171,480	125,616	13,072,375	9,900,895

**Windsor Southeast S.U.**

S052	Windsor Southeast S.U.	0	0	466	30,715	0	0	1,139,391	1,139,391
T094	Hartland	*	0	2,007	50,681	1,484,713	354,044	5,406,450	3,921,737
T227	Weathersfield	*	0	7,673	3,629	1,265,889	214,670	4,191,239	2,925,350
T238	West Windsor	*	0	1,451	742	544,001	73,160	1,370,519	826,518
T247	Windsor	*	0	17,196	57,676	465,237	0	7,599,269	7,134,032
<b>S.U. Subtotal</b>		0	0	28,793	143,443	3,759,840	641,874	19,706,868	15,947,028

**Windsor Southwest S.U.**

S053	Windsor Southwest S.U.	0	0	0	2,656	0	0	561,100	561,100
T004	Andover	0	0	0	0	623,255	0	623,255	0
T008	Baltimore	0	0	0	0	333,261	0	348,918	15,657
T043	Cavendish	0	0	14,863	60	1,024,497	0	2,097,974	1,073,477
T047	Chester	0	0	0	0	4,834,007	8,812	4,945,969	111,962
T109	Landgrove	0	0	0	0	273,454	8,600	284,357	10,903
T113	Londonderry	0	0	2,756	0	2,374,392	669,934	3,052,263	677,871
T152	Peru	0	0	0	0	486,719	125,478	614,945	128,226
T236	Weston	0	0	0	0	787,360	242,207	1,032,370	245,010
U020	Flood Brook USD #20	0	6,321	12,221	90,273	0	0	3,338,356	3,338,356
U029	Chester-Andover USD #29	0	0	63,060	869	70,000	0	2,492,024	2,422,024
U035	Green Mountain UHSD #35	0	0	20,916	280,597	17,888	0	4,343,733	4,325,845
<b>S.U. Subtotal</b>		0	6,321	113,816	374,455	10,824,833	1,055,031	23,735,264	12,910,431

\* data include unresolved reporting discrepancies

TABLE 4 = FY03 Expenditures (part 2 of 2)

**Vermont Department of Education**

**School Finance Operations  
FY03 SASRS**

	12	13	14	15	16	17	18	19	20
NON-ELEMENTARY-SECONDARY PROGRAMS	CAPITAL OUTLAY & EQUIPMENT EXPENDITURES				OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
Community Services & Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments			Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
				to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies				
LEA Identification	3,986,525	28,525,764	7,817,573	10,062,824	329,824,562	52,958,522	38,489,741	1,443,898,020	1,114,073,459

**Winooski S. D.**

S017	Winooski S.D.								
T249	Winooski ID	16,062	0	58,111	4,874	79,581	204,242	387,130	8,032,097
<b>S.U. Subtotal</b>		16,062	0	58,111	4,874	79,581	204,242	387,130	8,032,097

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84	<b>Statewide Totals and Averages</b>	3,986,525	28,525,764	7,817,573	10,062,824	329,824,562	52,958,522	38,489,741	1,443,898,020	1,114,073,459
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\* data include unresolved reporting discrepancies