

Table 6, FY03 Current Expenditures by Full-Time Equivalent Student Count

Purpose:

Table 6 uses a full-time equivalent student count (Site FTE). The FTE used in this calculation is not the same as the 40 day ADM count provided by each town for determining the General State Support Grant.

- The source of each site FTE that is not a technical center was the FY03 School Register Collection, Pupil Attendance and Absence Sheet. The data used from this sheet included:
 - Resident and Nonresident Attendances
 - Resident and Nonresident Absences
 - Session Days the school was officially in session

- The FTEs for technical centers were collected by the Department of Career and Workforce Development within the Department of Education.

- The formula used in the calculation of each site FTE that is not a technical center is as follows:

The combined number of Attendances and Absences for each Public School was divided by the number of Session Days the school was officially in session. Beginning in FY96 it became possible to pro-rate students attending less than full time into full-time equivalent (FTE) totals. Student counts beginning with SASRS96 are not directly comparable to the counts used in previous years.

- Public School Site FTEs were rolled up to the LEA level and reported in Table 6 for each LEA. Special Education students were included within the count.
- Technical center students are associated with the relevant technical center.
- Beginning in FY02 General Administration and School Administration are separated into two categories. General Administration expenses are costs of establishing and administering policy for operating the school system. Costs associated with the operation of the school board, superintendent services, staff relations and contractual negotiations with instructional and non-instructional personnel are examples of General Administration. School Administration expenses are expenses for the overall administrative responsibility for a school. Some examples of School Administration expenses are costs associated with the office of the principal, vocational director, special area administrative services, full time department chairs, and clerical support.

Caution:

There are a number of differences among supervisory unions in the way expenditures are divided between the SU and the LEAs. Expenditures that show up at the SU level in one supervisory union may show up at the LEA level in another.

Results:

The statewide average for Total PK-12 Current Expenditures per Student(using full-time equivalent student count) was \$10,415.

Table 6 Legend

Page 101: Summary of Current Expenditures by Full-Time Equivalent Student Count by Supervisory Union

Pages 102-114: Summary of Current Expenditures by Full-Time Equivalent Student Count by LEA within Supervisory Union

Columns:

- 1** Full-Time Equivalent Student Count
- 2-12** Table 4, Part 1, columns 1-12 divided by Table 6, column 1. **Note: Figures for Table 6 LEAs may not add to SU Subtotals. Compare SU subtotals with SU subtotal data in Table 4, Part 1.**

Table 6 = FY03 PK-12 Current Expenditures per Student in Membership

Vermont Department of Education
School Finance Operations
FY03 SASRS

Supervisory Union Subtotal	
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57	Blue Mountain S.D.
15	Burlington S.D.
09	Caledonia Central S.U.
08	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.D.
45	Montpelier S.D.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
31	Orleans Essex North S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
39	Rutland Windsor S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
56	Springfield S.D.
11	St. Johnsbury S.D.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham Central S.U.
47	Windham Northeast S.U.
48	Windham Southeast S.U.
49	Windham Southwest S.U.
51	Windsor Central S.U.
50	Windsor Northwest S.U.
52	Windsor Southeast S.U.
53	Windsor Southwest S.U.
17	Winooski S.D.

2002-2003 Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
93,350.60	6,467	776	398	283	752	347	1,093	10,115	295	5	10,415	
2,066.70	8,340	699	426	532	934	349	1,261	12,542	316	0	12,857	
1,871.39	6,528	931	652	157	777	360	999	10,405	347	0	10,752	
1,293.79	5,789	718	344	228	648	248	985	8,960	344	0	9,304	
1,705.70	6,080	721	466	324	526	405	824	9,347	283	0	9,630	
2,992.13	5,709	579	377	122	467	307	843	8,403	341	0	8,744	
445.34	6,528	722	363	414	802	235	994	10,059	295	0	10,354	
1,019.93	7,136	1,088	265	526	1,159	731	955	11,860	329	108	12,298	
420.32	5,881	795	809	321	756	588	916	10,066	382	0	10,448	
3,708.85	6,391	671	484	160	669	104	1,374	9,852	428	7	10,287	
773.34	4,550	2,090	426	466	758	352	1,117	9,759	396	0	10,155	
1,131.91	6,781	710	305	478	598	265	730	9,868	268	0	10,136	
3,058.45	6,929	680	288	604	698	105	1,568	10,872	239	46	11,157	
2,980.57	5,921	686	71	317	652	365	745	8,758	336	0	9,093	
4,198.68	6,207	812	510	300	647	318	829	9,623	21	0	9,644	
2,379.46	5,099	722	291	178	623	320	1,087	8,320	296	0	8,616	
550.76	5,801	539	442	370	674	691	1,201	9,717	320	0	10,037	
266.27	6,457	951	531	559	736	684	942	10,861	353	0	11,213	
1,408.67	6,217	718	694	197	649	389	989	9,853	306	0	10,159	
1,711.02	6,433	786	461	168	643	321	901	9,713	378	0	10,091	
1,641.51	5,654	825	367	228	798	468	1,045	9,386	378	0	9,764	
2,406.48	5,920	582	272	166	718	427	893	8,978	354	0	9,331	
1,456.58	6,207	787	70	223	699	424	1,095	9,504	210	0	9,714	
719.23	6,755	889	225	611	845	660	901	10,885	393	0	11,278	
2,051.43	5,953	903	404	173	681	226	940	9,279	224	0	9,503	
1,980.81	5,870	892	399	68	1,117	576	991	9,914	314	0	10,228	
1,682.68	5,980	558	240	225	691	291	1,022	9,009	307	0	9,316	
1,763.57	5,074	855	422	146	666	243	832	8,238	200	0	8,438	
1,122.20	7,013	819	497	359	848	155	1,284	10,974	380	0	11,354	
1,449.33	7,277	703	585	293	907	523	1,165	11,453	292	34	11,779	
730.01	4,589	1,877	426	343	962	169	1,006	9,372	5	0	9,377	
1,214.48	7,154	1,181	271	353	1,003	247	1,223	11,431	376	0	11,808	
1,088.46	6,074	424	367	381	669	529	1,085	9,527	346	0	9,873	
1,131.68	6,756	576	306	279	759	530	1,111	10,318	431	0	10,749	
3,259.21	5,796	741	356	159	738	439	1,043	9,272	271	0	9,543	
1,143.16	6,893	881	338	246	874	632	1,136	11,000	378	0	11,378	
586.71	6,439	382	569	515	950	0	861	9,715	300	0	10,045	
1,123.90	6,986	874	590	347	825	353	1,159	11,136	335	0	11,471	
2,972.86	6,724	520	203	95	457	182	830	9,011	368	0	9,379	
1,708.98	7,567	896	509	250	810	477	1,011	11,519	295	0	11,814	
1,202.28	6,010	744	517	181	812	292	1,151	9,706	337	0	10,043	
784.43	6,670	993	319	269	986	425	1,170	10,833	315	0	11,148	
529.23	7,014	933	435	379	714	237	1,671	11,383	395	0	11,778	
283.54	7,979	614	416	667	686	641	1,001	12,005	26	0	12,031	
2,571.35	6,914	741	358	173	613	266	1,123	10,188	284	0	10,472	
3,755.73	6,078	764	420	251	676	227	1,127	9,544	263	0	9,807	
1,551.12	6,993	1,244	630	172	962	265	1,355	11,621	324	6	11,951	
691.65	5,863	615	443	209	500	0	1,219	8,849	424	0	9,272	
1,640.64	7,367	507	606	193	1,753	478	1,232	12,135	368	0	12,503	
696.04	7,234	662	335	326	871	353	1,054	10,835	339	0	11,174	
824.69	6,213	723	635	195	679	227	932	9,605	315	0	9,920	
2,081.93	6,508	575	258	687	587	411	878	9,904	360	0	10,264	
1,046.52	7,416	375	367	328	900	556	976	10,918	70	2	10,989	
1,412.59	9,090	966	338	318	1,035	346	1,366	13,459	16	0	13,475	
3,004.96	8,021	859	378	371	708	447	2,110	12,894	356	0	13,250	
801.57	7,249	1,210	441	424	1,103	695	1,193	12,316	330	151	12,796	
1,232.06	6,910	1,057	464	329	1,011	479	1,441	11,692	365	0	12,057	
726.15	7,225	960	563	374	903	492	1,042	11,559	345	0	11,904	
1,443.06	5,875	686	595	254	801	383	1,085	9,680	109	0	9,789	
1,046.23	6,369	841	265	457	705	389	1,217	10,243	381	0	10,624	
808.26	5,603	769	587	499	614	85	853	9,010	0	0	9,010	

Table 6 = FY03 PK-12 Current Expenditures per Student in Membership

Vermont Department of Education

School Finance Operations
FY03 SASRS

2002-2003 Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	93,350.60	6,467	776	398	283	752	347	1,093	10,115	295	5	10,415

Addison Central S.U.

S003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3
V001	P.A.H. Career Development Ctr

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
117.70	5,636	5	163	136	874	755	704	8,273	441	0		8,715
101.38	5,215	6	372	92	931	650	550	7,815	288	0		8,103
439.18	7,497	444	295	91	677	287	1,001	10,292	263	0		10,555
53.47	5,664	4	283	101	1,139	362	1,241	8,795	418	0		9,213
95.69	5,451	12	144	100	1,006	585	1,571	8,869	46	0		8,915
109.29	5,258	13	449	72	911	775	900	8,378	41	0		8,419
80.54	4,429	34	551	62	1,117	563	872	7,628	563	0		8,190
898.35	7,633	749	316	147	668	203	1,356	11,071	422	0		11,493
171.09	8,820	463	8	142	1,266	148	2,024	12,871	0	0		12,871
S.U. Subtotal	2,066.70	8,340	699	426	532	934	349	1,261	12,542	316	0	12,857

Addison Northeast S.U.

S001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
367.74	5,934	746	429	50	586	485	997	9,226	328	0		9,553
97.14	6,141	596	643	104	1,149	741	862	10,238	418	0		10,656
176.65	5,207	623	556	49	674	632	746	8,486	339	0		8,825
147.59	6,123	891	586	59	788	693	748	9,888	390	0		10,277
185.11	5,893	663	643	47	579	693	737	9,255	382	0		9,638
897.16	6,530	891	274	29	537	85	773	9,119	334	0		9,453
S.U. Subtotal	1,871.39	6,528	931	652	157	777	360	999	10,405	347	0	10,752

Addison Northwest S.U.

S002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T149	Panton
T213	Vergennes ID
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UESD #44

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
147.62	4,456	463	160	90	694	0	742	6,606	396	0		7,003
204.64	5,609	653	126	82	612	796	817	8,695	445	0		9,140
0.00	0	0	0	0	0	0	0	0	0	0		0
0.00	0	0	0	0	0	0	0	0	0	0		0
0.00	0	0	0	0	0	0	0	0	0	0		0
603.34	5,363	574	158	42	491	263	898	7,788	294	0		8,082
338.20	5,414	590	175	56	622	0	778	7,634	350	0		7,984
S.U. Subtotal	1,293.79	5,789	718	344	228	648	248	985	8,960	344	0	9,304

Addison Rutland S.U.

S004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
140.06	5,097	558	123	73	504	543	617	7,515	385	0		7,900
0.00	0	0	0	0	0	0	0	0	0	0		0
386.21	5,842	774	453	40	524	354	833	8,819	304	0		9,123
0.00	0	0	0	0	0	0	0	0	0	0		0
156.38	4,592	433	283	37	603	403	804	7,155	336	0		7,491
0.00	0	0	0	0	0	0	0	0	0	0		0
553.27	6,044	583	253	75	502	80	842	8,380	268	0		8,648
469.77	5,901	701	269	41	357	36	739	8,045	236	0		8,281
S.U. Subtotal	1,705.70	6,080	721	466	324	526	405	824	9,347	283	0	9,630

* data include unresolved reporting discrepancies

Table 6 = FY03 PK-12 Current Expenditures per Student in Membership

Vermont Department of Education

**School Finance Operations
FY03 SASRS**

LEA Identification

2002-2003 Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
93,350.60	6,467	776	398	283	752	347	1,093	10,115	295	5	10,415	

Barre Supervisory Union

S061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
V002	Barre Regional Voc/Tech Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
866.92	5,863	630	214	60	315	430	673	8,186	0	0	8,186
933.50	5,580	516	293	86	464	484	748	8,171	259	0	8,430
1,022.63	5,329	478	175	32	410	93	668	7,184	763	0	7,947
169.08	7,530	631	189	25	902	0	961	10,237	0	0	10,237
2,992.13	5,709	579	377	122	467	307	843	8,403	341	0	8,744

Battenkill Valley S.U.

S060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
445.34	6,501	666	354	139	550	194	846	9,250	295	0	9,545
0.00	0	0	0	0	0	0	0	0	0	0	0
445.34	6,528	722	363	414	802	235	994	10,059	295	0	10,354

Bennington Rutland S.U.

S006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Carrier Memorial USD #23
U047	Mettawee Comm. UESD #47
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
0.00	0	0	0	0	0	0	0	0	0	0	0
180.63	7,401	910	219	124	868	576	1,080	11,178	223	0	11,401
488.90	6,246	737	142	85	808	227	917	9,162	384	226	9,771
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
63.53	9,229	1,135	161	253	1,039	806	1,085	13,708	122	0	13,830
107.91	5,967	659	235	89	1,017	0	956	8,922	370	0	9,292
178.95	6,410	494	114	91	684	0	725	8,518	336	0	8,853
1,019.93	7,136	1,088	265	526	1,159	731	955	11,860	329	108	12,298

Blue Mountain S. D.

S057	Blue Mountain S.D.
U021	Blue Mountain USD #21
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
420.32	5,881	795	809	321	756	588	916	10,066	382	0	10,448
420.32	5,881	795	809	321	756	588	916	10,066	382	0	10,448

Burlington S. D.

S015	Burlington S. D.
T037	Burlington
V004	Burlington Technical Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
3,535.82	6,372	677	504	167	647	109	1,330	9,807	449	7	10,264
173.03	6,770	546	60	0	1,125	0	2,266	10,767	0	0	10,767
3,708.85	6,391	671	484	160	669	104	1,374	9,852	428	7	10,287

Caledonia Central S. U.

S009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
179.50	4,797	3,055	512	86	673	649	1,402	11,174	522	0	11,696
417.47	4,098	1,586	345	31	511	214	1,037	7,823	326	0	8,149
52.52	5,638	2,180	744	129	918	986	1,404	12,000	539	0	12,539
123.85	3,542	1,757	209	86	833	114	850	7,390	389	0	7,779
773.34	4,550	2,090	426	466	758	352	1,117	9,759	396	0	10,155

* data include unresolved reporting discrepancies

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Vermont Department of Education

**School Finance Operations
FY03 SASRS**

LEA Identification

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93,350.60	6,467	776	398	283	752	347	1,093	10,115	295	5	10,415	

Caledonia North S.U.

S008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
177.33	6,774	729	184	78	579	0	794	9,138	0	0	9,138
51.95	5,856	378	208	133	330	0	664	7,568	0	0	7,568
572.45	5,675	495	292	112	416	383	646	8,020	348	0	8,368
43.60	5,254	391	234	88	1,825	503	870	9,165	167	0	9,331
131.89	5,357	509	512	106	600	16	899	7,999	356	0	8,354
154.69	3,920	753	363	209	594	364	804	7,007	325	0	7,332
1,131.91	6,781	710	305	478	598	265	730	9,868	268	0	10,136

Chittenden Central S.U.

S013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
V006	Essex Technical Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
985.80	7,276	802	395	440	671	71	1,018	10,674	0	0	10,674
275.08	5,231	668	138	65	633	625	1,151	8,512	0	0	8,512
1,459.15	6,589	642	249	140	425	24	1,561	9,630	501	0	10,132
338.42	8,763	301	29	1,037	1,477	136	244	11,987	0	414	12,401
3,058.45	6,929	680	288	604	698	105	1,568	10,872	239	46	11,157

Chittenden East S.U.

S012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
85.59	3,526	1	48	19	1,255	0	1,053	5,903	406	0	6,308
138.18	3,718	352	64	25	770	0	929	5,858	424	0	6,281
276.79	4,976	370	43	21	391	0	875	6,676	370	0	7,045
267.86	4,891	316	53	17	419	0	810	6,507	310	0	6,817
114.34	5,064	354	109	82	942	281	1,007	7,839	68	0	7,908
142.63	5,102	186	38	67	936	0	923	7,252	291	0	7,542
0.00	0	0	0	0	0	0	0	0	0	0	0
1,955.17	4,495	286	44	29	502	504	628	6,489	344	0	6,833
2,980.57	5,921	686	71	317	652	365	745	8,758	336	0	9,093

Chittenden South S.U.

S014	Chittenden South S.U.
T045	Charlotte
T096	Hinesburg
T178	St. George
T186	Shelburne
T244	Williston
U015	Champlain Valley UHSD #15
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
501.83	6,549	425	233	137	804	422	827	9,398	20	0	9,417
543.04	6,317	566	517	118	701	0	787	9,006	99	0	9,105
0.00	0	0	0	0	0	0	0	0	0	0	0
838.69	6,080	590	365	96	625	10	783	8,549	28	0	8,578
1,139.52	6,207	662	410	82	568	7	649	8,585	0	0	8,585
1,175.60	5,915	810	375	138	380	4	835	8,457	0	0	8,457
4,198.68	6,207	812	510	300	647	318	829	9,623	21	0	9,644

Colchester S. D.

S007	Colchester S.D.
T050	Colchester
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
2,379.46	5,099	722	291	178	623	320	1,087	8,320	296	0	8,616
2,379.46	5,099	722	291	178	623	320	1,087	8,320	296	0	8,616

* data include unresolved reporting discrepancies

Table 6 = FY03 PK-12 Current Expenditures per Student in Membership

Vermont Department of Education

School Finance Operations
FY03 SASRS

2002-2003 Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	93,350.60	6,467	776	398	283	752	347	1,093	10,115	295	5	10,415

Essex Caledonia S.U.

S018	Essex Caledonia S.U.
T051	Concord
T083	Granby
T088	Guildhall
T108	Kirby
T116	Lunenburg
T118	Maidstone
T216	Victory
T225	Waterford
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
221.95	5,896	322	434	47	516	546	896	8,657	358	0	0	9,015
9.00	7,004	143	0	106	0	176	762	8,190	0	0	0	8,190
20.91	6,740	30	25	228	0	807	967	8,797	709	0	0	9,506
0.00	0	0	0	0	0	0	0	0	0	0	0	0
150.53	5,649	407	46	74	571	684	1,503	8,933	298	0	0	9,231
0.00	0	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0	0
148.37	5,270	629	409	68	590	647	808	8,421	251	0	0	8,672
550.76	5,801	539	442	370	674	691	1,201	9,717	320	0	0	10,037

Essex North S.U.

S019	Essex North S.U.
T021	Bloomfield
T035	Brunswick
T041	Canaan
T111	Lemington
T144	Norton
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
0.00	0	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0	0
251.49	4,606	364	534	36	517	279	723	7,059	373	0	0	7,432
0.00	0	0	0	0	0	0	0	0	0	0	0	0
14.79	5,792	0	0	119	0	1,999	885	8,795	0	0	0	8,795
266.27	6,457	951	531	559	736	684	942	10,861	353	0	0	11,213

Essex Town S. D.

S059	Essex Town S.D.
T070	Essex Town
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
1,408.67	6,217	718	694	197	649	389	989	9,853	306	0	0	10,159
1,408.67	6,217	718	694	197	649	389	989	9,853	306	0	0	10,159

Franklin Central S.U.

S023	Franklin Central S.U.
T072	Fairfield
T176	St. Albans City
T177	St. Albans Town
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
254.28	5,892	700	252	131	479	330	713	8,496	339	0	0	8,835
759.23	7,160	880	270	58	510	284	704	9,865	456	0	0	10,321
697.51	4,989	472	153	57	347	325	753	7,095	307	0	0	7,402
1,711.02	6,433	786	461	168	643	321	901	9,713	378	0	0	10,091

Franklin Northeast S.U.

S020	Franklin Northeast S.U.
T007	Bakersfield
T018	Berkshire
T068	Enosburg Falls ID
T165	Richford
T128	Montgomery
V005	Cold Hollow Career Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
178.58	4,411	785	156	114	623	560	797	7,445	336	0	0	7,781
182.49	4,270	279	249	130	520	602	635	6,685	335	0	0	7,020
617.87	5,665	483	191	80	667	473	1,075	8,634	441	0	0	9,074
493.68	5,095	401	212	115	612	375	733	7,543	355	0	0	7,898
116.26	4,263	324	196	145	507	607	1,014	7,057	453	0	0	7,510
52.63	6,753	667	0	71	2,166	196	2,094	11,946	0	0	0	11,946
1,641.51	5,654	825	367	228	798	468	1,045	9,386	378	0	0	9,764

* data include unresolved reporting discrepancies

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Table 6 = FY03 PK-12 Current Expenditures per Student in Membership

Vermont Department of Education

School Finance Operations
FY03 SASRS

LEA Identification

2002-2003 Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
93,350.60	6,467	776	398	283	752	347	1,093	10,115	295	5	10,415	

Franklin Northwest S.U.

S021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
132.83	3,823	406	271	69	718	609	872	6,769	411	0	7,180
358.89	5,170	419	312	29	534	604	728	7,795	346	0	8,141
289.77	4,928	456	162	38	411	719	717	7,429	414	0	7,843
597.93	5,318	471	304	46	434	481	697	7,751	346	0	8,097
1,027.06	5,595	355	104	71	334	227	996	7,681	336	0	8,017
2,406.48	5,920	582	272	166	718	427	893	8,978	354	0	9,331

Franklin West S.U.

S022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
724.95	6,686	764	4	54	559	376	1,216	9,658	344	0	10,002
118.66	5,213	513	5	117	951	897	949	8,645	355	0	9,000
612.97	5,802	769	18	25	456	388	943	8,401	23	0	8,424
1,456.58	6,207	787	70	223	699	424	1,095	9,504	210	0	9,714

Grand Isle S.U.

S024	Grand Isle S.U.
T003	Alburg
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
220.43	5,594	883	314	110	710	765	752	9,129	501	0	9,630
204.64	5,676	635	191	311	794	603	670	8,880	0	0	8,880
36.77	6,678	854	153	211	242	1,263	1,095	10,496	571	0	11,066
68.40	4,987	476	183	246	1,851	859	873	9,475	5	0	9,480
188.99	6,507	478	156	113	722	410	750	9,135	278	0	9,413
719.23	6,755	889	225	611	845	660	901	10,885	393	0	11,278

Hartford S. D.

S054	Hartford S.D.
T093	Hartford
V007	Hartford Area Career/Tech Ctr
S.U. Subtotal	

19.22	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
1,839.52	5,987	969	428	177	617	232	942	9,353	250	0	9,602
192.69	6,217	364	206	154	1,359	195	1,011	9,505	0	0	9,505
2,051.43	5,953	903	404	173	681	226	940	9,279	224	0	9,503

Lamoille North S.U.

S025	Lamoille North S.U.
T014	Belvidere
T040	Cambridge
T066	Eden
T100	Hyde Park
T107	Johnson
T226	Waterville
U018	Lamoille UHSD #18
V008	Lamoille Area Vocational Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
29.49	7,425	374	188	176	973	1,115	1,251	11,502	596	0	12,097
282.95	5,849	843	298	52	584	765	1,490	9,884	330	0	10,214
119.83	6,573	1,435	388	84	783	803	836	10,902	542	0	11,444
221.41	5,110	967	287	44	737	394	985	8,525	320	0	8,845
242.39	5,981	623	356	50	796	496	699	9,001	340	0	9,340
72.81	4,508	826	253	43	1,226	854	1,063	8,772	393	0	9,165
837.44	5,583	560	351	52	678	629	809	8,662	315	0	8,977
174.50	5,556	464	69	25	1,021	0	1,403	8,538	0	0	8,538
1,980.81	5,870	892	399	68	1,117	576	991	9,914	314	0	10,228

* data include unresolved reporting discrepancies

Table 6 = FY03 PK-12 Current Expenditures per Student in Membership

Vermont Department of Education

**School Finance Operations
FY03 SASRS**

2002-2003 Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
93,350.60	6,467	776	398	283	752	347	1,093	10,115	295	5	10,415	

LEA Identification

Lamoille South S.U.

S026	Lamoille South S.U.
T067	Elmore
T132	Morristown
T198	Stowe
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
17.05	10,807	1,738	5	163	0	3,754	869	17,336	81	0	17,417
956.71	5,979	347	187	23	593	253	824	8,206	318	0	8,524
708.91	5,554	354	189	29	683	260	903	7,974	297	0	8,270
1,682.68	5,980	558	240	225	691	291	1,022	9,009	307	0	9,316

Milton Town S. D.

S010	Milton S.D.
T126	Milton
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
1,763.57	5,074	855	422	146	666	243	832	8,238	200	0	8,438
1,763.57	5,074	855	422	146	666	243	832	8,238	200	0	8,438

Montpelier S. D.

S045	Montpelier S.D.
T129	Montpelier
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
1,122.20	7,013	819	497	359	848	155	1,284	10,974	380	0	11,354
1,122.20	7,013	819	497	359	848	155	1,284	10,974	380	0	11,354

Orange East S.U.

S027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Theford
U030	Oxbow UHSD #30
V011	River Bend Career + Voc Center
U036	Waits River Valley USD #36
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
220.25	7,294	429	610	214	529	225	630	9,931	453	0	10,384
159.69	6,533	692	529	74	666	470	875	9,840	410	0	10,251
242.97	7,891	676	500	149	468	585	691	10,960	0	0	10,960
406.88	6,284	756	605	110	629	689	1,922	10,996	338	0	11,334
143.28	5,283	1,432	589	23	1,655	59	0	9,042	0	346	9,388
276.26	6,634	404	172	78	881	700	775	9,645	406	0	10,051
1,449.33	7,277	703	585	293	907	523	1,165	11,453	292	34	11,779

Orange North S.U.

S029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
114.51	4,331	1,875	243	154	953	555	805	8,916	0	0	8,916
78.19	3,849	2,371	546	519	1,469	765	970	10,489	0	0	10,489
537.31	3,691	1,805	388	126	717	0	759	7,487	7	0	7,493
730.01	4,589	1,877	426	343	962	169	1,006	9,372	5	0	9,377

Orange Southwest S.U.

S028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
V012	Randolph Area Vocational Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
103.42	6,094	1,200	279	109	1,133	375	928	10,119	466	0	10,585
115.76	6,096	979	91	65	1,004	525	881	9,640	439	0	10,080
322.21	6,982	1,365	365	125	798	524	1,080	11,240	408	0	11,648
527.09	6,144	1,008	263	50	611	52	959	9,088	430	0	9,518
146.00	7,732	494	0	183	1,837	0	1,898	12,144	0	0	12,144
1,214.48	7,154	1,181	271	353	1,003	247	1,223	11,431	376	0	11,807

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* data include unresolved reporting discrepancies

Table 6 = FY03 PK-12 Current Expenditures per Student in Membership

Vermont Department of Education

**School Finance Operations
FY03 SASRS**

LEA Identification

2002-2003 Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
93,350.60	6,467	776	398	283	752	347	1,093	10,115	295	5	10,415	

Orange Windsor S.U.

S030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
225.21	5,963	500	272	73	724	505	1,079	9,116	422	0	9,537
481.19	5,351	438	263	46	468	452	626	7,644	311	0	7,955
120.68	6,651	481	290	42	815	909	1,057	10,245	78	0	10,322
132.00	7,043	285	239	58	950	570	934	10,079	468	0	10,548
129.38	5,389	43	361	80	898	401	1,124	8,296	467	0	8,763
1,088.46	6,074	424	367	381	669	529	1,085	9,527	346	0	9,873

Orleans Central S.U.

S034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
111.70	4,557	214	172	79	897	711	733	7,364	438	0	7,802
206.13	5,223	273	373	144	536	615	935	8,099	467	0	8,565
78.63	5,459	201	27	136	732	1,145	971	8,671	691	0	9,362
95.50	4,709	289	25	95	832	991	859	7,800	470	0	8,270
153.22	3,980	201	142	77	588	584	801	6,374	430	0	6,804
124.23	4,871	486	376	149	874	263	928	7,946	450	0	8,397
0.00	0	0	0	0	0	0	0	0	0	0	0
362.27	5,376	623	351	153	684	110	1,030	8,328	335	0	8,663
1,131.68	6,756	576	306	279	759	530	1,111	10,318	431	0	10,749

Orleans Essex North S. U.

S031	Orleans Essex North S. U.	
J105	Jay/Westfield Joint Elementary	*
T030	Brighton	*
T044	Charleston	*
T054	Coventry	*
T058	Derby	*
T258	Ferdinand	
T097	Holland	
T105	Jay	
T114	Lowell	
T131	Morgan	
T139	Newport City	*
T140	Newport Town	*
T209	Troy	*
T231	Westfield	
U022A	North Country Jr UHSD #22	*
U022B	North Country Sr UHSD #22	
V010	North Country Career Center	
S.U. Subtotal		

95.59	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
56.29	8,114	144	167	55	1,240	1,295	885	11,900	485	0	12,386
144.33	4,880	749	444	184	725	258	1,643	8,883	364	0	9,247
122.48	6,415	526	267	140	540	260	942	9,089	418	0	9,507
118.59	6,371	521	149	358	706	585	844	9,534	0	0	9,534
411.51	5,377	474	316	56	509	439	885	8,056	407	0	8,463
0.00	0	0	0	0	0	0	0	0	0	0	0
73.31	4,872	358	198	71	940	445	661	7,545	0	0	7,545
0.00	0	0	0	0	0	0	0	0	0	0	0
101.59	4,803	328	704	55	713	461	437	7,501	0	0	7,501
43.55	6,767	645	382	107	931	912	2,211	11,954	0	0	11,954
317.40	5,963	894	338	46	515	156	1,051	8,963	0	0	8,963
133.09	7,050	1,142	348	389	739	481	1,099	11,248	507	0	11,755
153.54	5,991	922	464	78	672	548	914	9,589	538	0	10,127
0.00	0	0	0	0	0	0	0	0	0	0	0
322.16	6,344	606	202	50	623	576	1,048	9,450	336	0	9,786
1,022.05	5,289	414	131	64	574	489	788	7,749	319	0	8,068
143.72	6,312	598	380	64	1,095	70	819	9,338	0	0	9,338
3,259.21	5,796	741	356	159	738	439	1,043	9,272	271	0	9,543

* data include unresolved reporting discrepancies

Table 6 = FY03 PK-12 Current Expenditures per Student in Membership

Vermont Department of Education

**School Finance Operations
FY03 SASRS**

LEA Identification

2002-2003 Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
93,350.60	6,467	776	398	283	752	347	1,093	10,115	295	5	10,415	

Orleans Southwest S.U.

S035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
176.82	7,278	681	389	90	785	512	954	10,689	294	0	10,983
0.00	0	0	0	0	0	0	0	0	0	0	0
303.61	5,896	588	169	53	451	654	635	8,446	409	0	8,855
0.00	0	0	0	0	0	0	0	0	0	0	0
133.16	5,396	501	118	102	715	1,004	613	8,448	393	0	8,841
47.41	6,665	620	325	116	1,965	1,439	1,599	12,729	551	0	13,280
414.22	6,185	615	203	79	623	106	907	8,718	328	0	9,046
67.93	6,797	415	579	99	1,229	31	1,001	10,150	613	0	10,763
1,143.16	6,893	881	338	246	874	632	1,136	11,000	378	0	11,378

Rivendell S.D.

S062	Rivendell S.D.
U146	Rivendell Interstate School District
T074	Fairlee
T215	Vershire
T230	West Fairlee
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
586.71	6,439	382	569	513	950	0	861	9,713	330	0	10,044
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
586.71	6,439	382	569	515	950	0	861	9,715	330	0	10,045

Rutland Central S.U.

S037	Rutland Central S.U.
T160	Proctor
T174	Rutland Town
T237	West Rutland
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
369.31	6,256	803	361	156	720	236	1,016	9,549	322	0	9,872
374.28	7,555	566	184	112	660	522	960	10,560	331	0	10,891
380.32	6,480	632	229	108	538	284	1,072	9,343	351	0	9,694
1,123.90	6,986	874	590	347	825	353	1,159	11,136	335	0	11,471

Rutland City S. D.

S040	Rutland City S.D.
T173	Rutland City
V013	Stafford Technical Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
2,735.36	6,563	546	195	104	402	197	808	8,814	400	0	9,213
237.50	8,580	223	294	0	1,093	15	1,082	11,286	0	0	11,286
2,972.86	6,724	520	203	95	457	182	830	9,011	368	0	9,379

Rutland Northeast S. U.

S036	Rutland Northeast S.U.
J048	Barstow Joint Contract Dist
T026	Brandon
T048	Chittenden
T081	Goshen
T110	Leicester
T122	Mendon
T154	Pittsford
T201	Sudbury
T241	Whiting
U008	Otter Valley UHSD #8
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
262.29	5,170	326	277	36	494	357	874	7,535	173	0	7,708
374.74	4,493	297	413	40	627	221	881	6,972	379	0	7,351
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
84.83	4,326	0	466	99	672	217	834	6,615	0	0	6,615
0.00	0	0	0	0	0	0	0	0	0	0	0
227.46	5,549	574	558	49	537	299	1,044	8,610	175	0	8,786
33.63	6,668	379	53	266	780	0	755	8,902	605	0	9,507
21.51	9,529	1	179	381	0	42	1,613	11,746	0	0	11,746
704.53	5,140	369	250	76	714	520	691	7,760	363	0	8,124
1,708.98	7,567	896	509	250	810	477	1,011	11,519	295	0	11,814

* data include unresolved reporting discrepancies

Table 6 = FY03 PK-12 Current Expenditures per Student in Membership

Vermont Department of Education

School Finance Operations
FY03 SASRS

2002-2003 Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
		Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
93,350.60	6,467	776	398	283	752	347	1,093	10,115	295	5	10,415	

LEA Identification

Rutland South S. U.

S033	Rutland South S.U.
T049	Clarendon *
T190	Shrewsbury *
T219	Wallingford *
U040	Mill River USD #40 *
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
218.11	7,193	591	407	49	660	220	1,001	10,122	295	0	10,417
89.16	5,441	149	465	100	990	447	767	8,360	216	0	8,576
163.35	6,697	772	479	51	636	371	1,032	10,038	245	0	10,283
731.66	5,347	399	173	15	672	222	1,016	7,845	385	0	8,230
1,202.28	6,010	744	517	181	812	292	1,151	9,706	337	0	10,043

Rutland Southwest S. U.

S038	Rutland Southwest S.U.
T101	Ira
T125	Middletown Springs
T158	Poultney
T206	Tinmouth
T228	Wells
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
0.00	0	0	0	0	0	0	0	0	0	0	0
51.80	8,657	756	352	130	1,396	296	2,157	13,743	525	0	14,269
595.31	5,784	706	207	40	686	341	891	8,654	281	0	8,935
52.15	5,750	206	153	46	885	764	810	8,614	454	0	9,067
85.18	5,346	545	485	135	1,133	811	1,198	9,654	346	0	9,999
784.43	6,670	993	319	269	986	425	1,170	10,833	315	0	11,148

Rutland Windsor S.U.

S039	Rutland Windsor S.U.
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
165.82	7,306	543	176	77	551	51	2,076	10,780	1,138	0	11,919
75.88	9,078	316	464	64	857	880	983	12,643	118	0	12,761
20.04	10,821	439	406	169	587	1,585	2,319	16,325	232	0	16,558
267.48	5,476	553	261	63	441	69	1,049	7,912	24	0	7,936
529.23	7,014	933	435	379	714	237	1,671	11,383	395	0	11,778

SAU 70

S055	SAU 70
T145	Norwich
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
283.54	7,979	614	416	667	686	641	1,001	12,005	26	0	12,031
283.54	7,979	614	416	667	686	641	1,001	12,005	26	0	12,031

South Burlington S. D.

S016	South Burlington S.D.
T191	South Burlington
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
2,571.35	6,914	741	358	173	613	266	1,123	10,188	284	0	10,472
2,571.35	6,914	741	358	173	613	266	1,123	10,188	284	0	10,472

Southwest Vermont S. U.

S005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14
V009	Southwest VT Career/Dev Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
1,058.44	5,054	197	161	41	459	223	1,093	7,229	0	0	7,229
0.00	0	0	0	0	0	0	0	0	0	0	0
155.61	5,992	574	211	63	744	18	1,049	8,650	0	0	8,650
288.15	5,029	160	99	29	416	352	867	6,951	353	0	7,304
230.19	4,993	199	247	81	602	418	723	7,264	254	0	7,518
24.41	9,113	149	624	236	30	41	1,359	11,551	168	0	11,719
1,823.09	3,604	601	117	21	542	224	907	6,014	4	0	6,019
175.85	6,864	1,202	220	78	1,939	45	1,837	12,184	0	0	12,184
3,755.73	6,078	764	420	251	676	227	1,127	9,544	263	0	9,807

* data include unresolved reporting discrepancies

Table 6 = FY03 PK-12 Current Expenditures per Student in Membership

Vermont Department of Education

School Finance Operations
FY03 SASRS

2002-2003 Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	93,350.60	6,467	776	398	283	752	347	1,093	10,115	295	5	10,415

Springfield S. D.

S056	Springfield S.D.
T193	Springfield
V016	River Valley Technical Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
1,385.03	7,074	1,236	541	164	861	291	1,303	11,468	362	0	11,831
166.09	6,314	1,309	1,379	239	1,806	57	1,792	12,896	0	61	12,956
1,551.12	6,993	1,244	630	172	962	265	1,355	11,621	324	6	11,951

St. Johnsbury S. D.

S011	St. Johnsbury S.D.
T179	St. Johnsbury
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
691.65	5,863	615	443	209	500	0	1,219	8,849	424	0	9,272
691.65	5,863	615	443	209	500	0	1,219	8,849	424	0	9,272

Washington Central S. U.

S032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
243.39	6,415	317	331	18	697	459	860	9,097	233	0	9,331
122.26	7,116	309	469	39	851	532	1,082	10,398	316	0	10,714
218.84	6,691	332	329	50	714	359	897	9,372	265	0	9,637
153.21	7,349	319	384	52	698	445	920	10,166	356	0	10,521
78.02	7,205	222	483	47	1,315	374	1,411	11,057	485	0	11,542
824.92	6,495	515	498	41	833	468	1,160	10,010	434	0	10,444
1,640.64	7,367	507	606	193	1,753	478	1,232	12,135	368	0	12,503

Washington Northeast S. U.

S041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
226.26	7,109	664	457	66	892	385	1,197	10,771	332	0	11,103
469.77	6,569	662	273	38	569	338	764	9,213	343	0	9,556
696.04	7,234	662	335	326	871	353	1,054	10,835	339	0	11,174

Washington South S. U.

S043	Washington South S.U.
T142	Northfield
T170	Roxbury
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
761.14	6,073	637	499	48	547	204	766	8,773	313	0	9,086
63.55	5,406	226	268	65	1,012	506	799	8,281	345	0	8,627
824.69	6,213	723	635	195	679	227	932	9,605	315	0	9,920

Washington West S.U.

S042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
T224	Waterbury
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
0.00	0	0	0	0	0	0	0	0	0	0	0
104.65	5,111	301	291	92	893	548	968	8,205	21	0	8,226
138.47	7,903	725	412	55	835	634	831	11,394	20	0	11,414
151.93	5,998	411	237	39	738	211	804	8,438	35	0	8,473
165.70	6,484	458	236	52	708	393	942	9,273	335	0	9,609
0.00	0	0	0	0	0	0	0	0	0	0	0
779.45	7,815	692	215	127	488	453	775	10,563	572	0	11,135
741.72	5,181	523	278	39	545	351	725	7,642	321	0	7,962
2,081.93	6,508	575	258	687	587	411	878	9,904	360	0	10,264

* data include unresolved reporting discrepancies

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Table 6 = FY03 PK-12 Current Expenditures per Student in Membership

Vermont Department of Education

School Finance Operations
FY03 SASRS

LEA Identification

2002-2003 Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
93,350.60	6,467	776	398	283	752	347	1,093	10,115	295	5	10,415	

Windham Central S.U.

S046	Windham Central S.U.
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
T248	Winhall
U034	Leland & Gray UHSD #34
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
38.49	6,653	273	174	205	1,180	844	872	10,202	0	0	10,202
94.56	7,042	0	331	128	1,317	1,313	908	11,039	425	0	11,464
93.33	4,532	45	101	76	900	857	663	7,175	210	0	7,386
83.61	9,157	344	559	52	1,192	839	676	12,818	19	22	12,859
135.44	6,000	346	195	73	835	557	639	8,645	10	0	8,654
0.00	0	0	0	0	0	0	0	0	0	0	0
88.83	6,332	236	121	32	1,019	266	746	8,752	75	0	8,828
71.16	6,085	392	213	31	1,048	900	1,025	9,695	37	0	9,732
27.00	7,727	203	111	245	1,155	770	1,135	11,347	44	0	11,391
0.00	0	0	0	0	0	0	0	0	0	0	0
414.10	6,807	599	207	68	491	25	1,109	9,306	0	0	9,306
1,046.52	7,416	375	367	328	900	556	976	10,918	70	2	10,989

Windham Northeast S.U.

S047	Windham Northeast S.U.
T006	Athens
T082	Grafton
T169	Rockingham
T234	Westminster
U027	Bellows Falls UHSD #27
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
0.00	0	0	0	0	0	0	0	0	0	0	0
64.67	7,350	344	237	170	1,032	802	1,216	11,152	41	0	11,193
662.70	7,941	536	338	115	917	251	1,159	11,258	0	0	11,258
228.47	7,833	491	446	105	662	464	837	10,839	46	0	10,885
456.76	7,961	617	276	102	873	200	1,271	11,299	20	0	11,319
1,412.59	9,090	966	338	318	1,035	346	1,366	13,459	16	0	13,475

Windham Southeast S.U.

S048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
V014	Southeastern VT Career Ed. Ctr.
S.U. Subtotal	

129.54	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
778.98	7,919	863	442	48	600	595	4,628	15,095	432	0	15,527
173.20	7,813	593	371	45	776	909	1,017	11,526	316	0	11,841
198.93	7,318	540	352	76	552	522	735	10,094	313	0	10,406
230.21	7,351	590	322	28	584	524	760	10,159	337	0	10,496
215.07	6,416	404	303	114	534	912	1,340	10,024	324	0	10,348
1,136.15	7,397	699	233	121	744	264	1,013	10,472	413	0	10,885
142.90	10,726	79	80	68	0	0	1,615	12,568	0	0	12,568
3,004.96	8,021	859	378	371	708	447	2,110	12,894	356	0	13,250

Windham Southwest S.U.

S049	Windham Southwest S.U.
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
57.13	7,552	834	194	178	1,489	1,397	857	12,501	508	0	13,009
79.71	4,468	335	324	121	1,007	833	774	7,861	219	0	8,080
0.00	0	0	0	0	0	0	0	0	0	0	0
76.54	4,791	540	352	87	1,219	756	699	8,444	329	0	8,773
216.99	7,194	1,057	229	142	853	759	1,158	11,392	331	556	12,280
371.20	7,280	772	339	45	808	444	1,130	10,818	326	0	11,144
801.57	7,249	1,210	441	424	1,103	695	1,193	12,316	330	151	12,796

* data include unresolved reporting discrepancies

Table 6 = FY03 PK-12 Current Expenditures per Student in Membership

Vermont Department of Education

School Finance Operations
FY03 SASRS

2002-2003 Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
93,350.60	6,467	776	398	283	752	347	1,093	10,115	295	5	10,415	

LEA Identification

Windsor Central S.U.

S051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Sherburne
T253	Woodstock
U004	Woodstock UHSD #4
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
59.94	7,377	383	373	92	962	1,485	757	11,428	48	0	11,476
67.14	7,346	240	271	116	786	456	881	10,096	425	0	10,521
88.08	6,369	267	369	54	843	807	1,004	9,713	0	0	9,713
63.31	4,992	130	193	159	1,433	945	1,223	9,076	428	0	9,504
79.35	7,589	486	565	74	1,417	1,268	2,032	13,431	436	0	13,867
186.62	7,754	1,011	511	80	842	667	1,174	12,039	382	0	12,420
687.61	6,518	696	282	66	1,020	167	1,307	10,056	416	0	10,472
1,232.06	6,910	1,057	464	329	1,011	479	1,441	11,692	365	0	12,057

Windsor Northwest S.U.

S050	Windsor Northwest S.U.
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
361.69	5,304	454	347	22	740	409	836	8,112	213	0	8,324
17.66	7,178	302	197	368	0	1,159	791	9,995	1,111	0	11,106
23.47	6,120	226	256	217	98	602	1,140	8,660	877	0	9,537
0.00	0	0	0	0	0	0	0	0	0	0	0
257.62	4,840	563	453	57	777	280	860	7,829	415	0	8,244
65.71	4,389	207	209	88	1,204	502	776	7,375	400	0	7,775
726.15	7,225	960	563	374	903	492	1,042	11,559	345	0	11,904

Windsor Southeast S.U.

S052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
353.95	4,585	996	1,378	154	951	336	944	9,344	237	0	9,582
254.73	6,489	473	347	167	735	683	963	9,857	277	0	10,134
74.10	6,360	373	264	217	1,692	408	785	10,100	38	0	10,138
760.28	5,710	448	232	333	439	302	814	8,278	0	0	8,278
1,443.06	5,875	686	595	254	801	383	1,085	9,680	109	0	9,789

Windsor Southwest S.U.

S053	Windsor Southwest S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T109	Landgrove
T113	Londonderry
T152	Peru
T236	Weston
U020	Flood Brook USD #20
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
104.47	6,682	843	29	90	847	369	862	9,723	409	0	10,132
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
288.43	6,728	1,223	175	148	800	594	919	10,587	329	0	10,917
291.86	5,260	529	306	92	596	0	889	7,673	255	0	7,928
361.47	6,582	788	373	56	676	546	1,262	10,284	517	0	10,800
1,046.23	6,369	841	265	457	705	389	1,217	10,243	381	0	10,624

* data include unresolved reporting discrepancies

Table 6 = FY03 PK-12 Current Expenditures per Student in Membership

Vermont Department of Education

**School Finance Operations
FY03 SASRS**

LEA Identification

Winooski S. D.

S017	Winooski S.D.
T249	Winooski ID
S.U. Subtotal	

pg. 114 **Statewide Totals and Averages**

2002-2003 Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
93,350.60	6,467	776	398	283	752	347	1,093	10,115	295	5	10,415	
0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
808.26	5,603	769	587	499	614	85	853	9,010	0	0	9,010	
808.26	5,603	769	587	499	614	85	853	9,010	0	0	9,010	
93,350.60	6,467	776	398	283	752	347	1,093	10,115	295	5	10,415	

* data include unresolved reporting discrepancies