

Table 1. FY04 Local Revenues

Purpose:

The purpose of Table 1 is to show revenue amounts raised for education by each Local Education Agency (LEA). The flow of funds within education is such that the same dollar of revenue going to one LEA may be passed along to another LEA (for example, as a Tuition or a Fee) and captured again as revenue a second time. From a statewide perspective, one objective is to clearly identify these “duplicate” amounts and remove them from the total statewide revenue figure.

Results:

Table 1 shows unduplicated total local revenues of \$286.7 million. The comparable figure from the previous year is \$267.4 million. The largest share of local revenues, \$217.9 million, consists of funds generated from local taxes.

Tuition, fees and assessments from other Vermont public school districts (duplicate revenues) amount to \$343.4 million. (See p. 6 for a discussion of the relationship between duplicate local revenues and unduplicated local and state revenues) Note that a large percentage of the duplicated amounts are recorded at the Supervisory Unions (LEAs beginning with “S”) or at the Union Schools (LEAs beginning with “U”). Generally, the bulk of the tuition and assessment fees are paid to these LEAs.

Table 1 Legend

Page 11: Summary of Local Revenue Amounts by Supervisory Union
Pages 12-24: Summary of Local Revenue Amounts by LEA within Supervisory Union

Columns:

- 1** Total Local Revenue (includes Tuitions, Fees and Assessments from other School Districts)
- 2** Tuitions, Fees and Assessments from other School Districts. These amounts represent duplicated amounts from Column 1.
- 3** Unduplicated Local Revenues; Column 1 less Column 2
- 4-7** Break-down of Local Revenues from Column 3
- 8** Long-term Borrowing
- 9** Adjustments, Capital Gains, and Misc

Table 1 = FY04 Local Revenues

**Vermont Department of Education
School Finance Operations
FY04 SASRS**

		1	2	3	4	5	6	7	8	9
		LOCAL REVENUES							Other Sources of Funds	
	Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.	
				Local Taxes	Tuition & Fees from Parents, Students & Out- of-State Dist.	Food Service	Other Local Revenues			
Supervisory Union Subtotal		630,051,924	343,381,134	286,670,790	217,890,934	6,383,303	17,000,917	45,395,636	40,152,207	9,401,982
03	Addison Central S.U.	26,813,480	15,680,620	11,132,860	9,999,055	138,737	423,183	571,885	68,200	263,124
01	Addison Northeast S.U.	14,227,432	8,983,858	5,243,574	4,521,640	0	326,654	395,280	0	6,625
02	Addison Northwest S.U.	14,469,908	10,211,751	4,258,157	3,832,147	0	271,857	154,153	0	47,228
04	Addison Rutland S.U.	13,764,405	10,258,739	3,505,666	2,802,974	6,500	289,891	406,301	0	87,727
61	Barre Supervisory Union	12,728,013	9,353,245	3,374,768	2,340,494	16,696	669,477	348,101	250,000	0
60	Battenkill Valley S.U.	2,548,455	924,322	1,624,133	1,425,119	2,500	108,203	88,311	0	177,086
06	Bennington Rutland S.U.	10,552,898	3,753,144	6,799,754	2,260,008	31,972	197,093	4,310,681	800,000	92,223
57	Blue Mountain S.D.	1,267,527	66,600	1,200,927	971,974	8,807	71,797	148,349	0	4,941
15	Burlington S.D.	8,965,246	1,348,088	7,617,158	5,428,497	95,842	723,079	1,369,740	0	412,983
09	Caledonia Central S.U.	4,021,931	852,772	3,169,159	2,652,226	0	154,531	362,402	0	16,253
08	Caledonia North S.U.	2,943,868	669,977	2,273,891	1,669,358	0	91,275	513,258	0	758,277
13	Chittenden Central S.U.	30,750,317	20,607,764	10,142,553	7,521,527	161,408	705,394	1,754,224	728,000	662,568
12	Chittenden East S.U.	32,949,253	25,434,136	7,515,117	6,295,122	2,483	783,318	434,194	2,142	209,129
14	Chittenden South S.U.	31,922,646	16,952,400	14,970,246	13,017,594	19,424	795,874	1,137,354	402,509	989,559
07	Colchester S.D.	5,824,342	61,090	5,763,252	4,881,330	29,790	575,930	276,202	0	25,613
18	Essex Caledonia S.U.	2,116,249	571,721	1,544,528	1,296,335	8,200	56,128	183,865	158,068	337,386
19	Essex North S.U.	1,548,083	845,504	702,579	294,099	313,998	44,200	50,282	0	64,788
59	Essex Town S.D.	8,046,302	8,000	8,038,302	7,517,328	8,000	341,064	171,910	0	149,948
23	Franklin Central S.U.	6,573,826	969,679	5,604,147	4,357,935	11,421	326,899	907,892	0	33,802
20	Franklin Northeast S.U.	5,985,557	3,502,389	2,483,168	1,696,321	0	295,847	491,000	0	209,428
21	Franklin Northwest S.U.	13,069,313	9,404,404	3,664,909	2,837,206	0	427,710	399,993	91,849	-218,849
22	Franklin West S.U.	5,383,995	1,242,551	4,141,444	3,745,610	100,445	19,433	275,956	0	92,292
24	Grand Isle S.U.	3,492,792	405,403	3,087,389	2,491,860	0	92,590	502,939	0	17,039
54	Hartford S.D.	9,304,394	3,265,522	6,038,872	3,653,339	1,237,969	357,037	790,527	0	126,375
25	Lamoille North S.U.	15,203,615	10,320,551	4,883,064	4,086,103	21,256	316,748	458,957	0	388,415
26	Lamoille South S.U.	7,243,463	2,794,927	4,448,536	1,981,558	52,025	356,925	2,058,028	0	15,276
10	Milton Town S.D.	2,762,302	0	2,762,302	2,065,527	35,099	245,179	416,497	0	0
45	Montpelier S.D.	4,209,654	75,040	4,134,614	3,468,178	59,360	338,473	268,603	0	29,755
27	Orange East S.U.	12,557,977	6,474,800	6,083,177	4,786,321	415,885	225,681	655,290	100,000	87,184
29	Orange North S.U.	2,061,973	477,575	1,584,398	1,310,840	0	0	273,558	0	81,194
28	Orange Southwest S.U.	10,743,930	7,373,176	3,370,754	2,840,672	4,252	267,693	258,137	0	29,464
30	Orange Windsor S.U.	4,857,650	1,407,877	3,449,773	2,558,084	14,086	210,279	667,324	0	156,176
34	Orleans Central S.U.	7,355,620	5,001,923	2,353,697	1,617,507	3,716	169,543	562,931	924,000	452,946
31	Orleans Essex North S.U.	19,923,400	14,785,006	5,138,394	3,997,334	7,000	399,587	734,473	0	179,074
35	Orleans Southwest S.U.	8,562,527	5,491,139	3,071,388	2,335,651	12,360	163,076	560,301	0	98,754
62	Rivendell S.D.	8,835,023	4,876,220	3,958,803	1,597,286	2,185,547	114,838	61,132	0	0
37	Rutland Central S.U.	5,416,299	1,155,760	4,260,539	3,631,674	0	210,410	418,455	0	46,707
40	Rutland City S.D.	6,957,424	3,374,970	3,582,454	1,799,584	74,662	648,568	1,059,640	4,335,000	0
36	Rutland Northeast S.U.	21,593,242	15,707,325	5,885,917	4,871,201	28,844	370,448	615,424	150,000	61,131
33	Rutland South S.U.	11,622,664	8,163,735	3,458,929	2,918,709	23,812	296,601	219,808	0	70,009
38	Rutland Southwest S.U.	4,118,545	1,135,297	2,983,248	2,663,164	2,599	108,821	208,664	0	94,652
39	Rutland Windsor S.U.	5,208,062	3,140,611	2,067,451	503,111	0	101,800	1,462,540	0	81,846
55	SAU 70	3,538,231	0	3,538,231	3,479,775	19,520	2,188	36,748	0	0
16	South Burlington S.D.	10,636,443	1,064,538	9,571,905	8,207,726	69,609	667,688	626,882	0	1,081
05	Southwest Vermont S.U.	31,952,714	20,059,291	11,893,423	6,516,409	8,642	438,822	4,929,550	0	-48,096
V009	Southwest Vermont Career Development Ctr.	1,051,684	876,287	175,398	0	110,805	0	64,593	0	0
56	Springfield S.D.	6,641,584	2,887,836	3,753,748	2,499,244	166,703	238,330	849,471	0	384,510
11	St. Johnsbury S.D.	2,233,058	0	2,233,058	1,940,174	0	64,173	228,711	0	0
32	Washington Central S.U.	16,373,020	9,469,500	6,903,520	4,851,068	40,164	491,427	1,520,861	79,065	1,412,429
41	Washington Northeast S.U.	2,540,922	747,743	1,793,179	1,348,319	0	140,908	303,952	49,995	222,397
43	Washington South S.U.	2,483,439	768,415	1,715,024	1,357,254	0	174,126	183,644	0	27,727
42	Washington West S.U.	22,356,569	15,578,460	6,778,109	4,765,023	8,413	625,257	1,379,416	0	8,130
46	Windham Central S.U.	10,048,371	5,109,838	4,938,533	3,599,630	20,150	37,258	1,281,495	0	260,642
47	Windham Northeast S.U.	12,563,938	7,741,468	4,822,470	4,182,365	142,019	469	497,616	409	1,970
48	Windham Southeast S.U.	31,466,098	17,599,624	13,866,474	11,443,590	93,455	625,883	1,703,546	32,000,000	60,274
49	Windham Southwest S.U.	5,533,067	1,504,400	4,028,667	2,872,356	36,149	120,719	999,443	0	207,746
51	Windsor Central S.U.	14,283,422	8,658,239	5,625,183	3,078,440	126,974	284,765	2,135,004	0	198,151
50	Windsor Northwest S.U.	5,410,592	2,675,220	2,735,372	2,418,951	0	101,456	214,965	0	16,905
52	Windsor Southeast S.U.	6,324,207	1,457,134	4,867,073	4,363,318	393,315	793	109,647	12,970	0
53	Windsor Southwest S.U.	15,019,316	10,046,812	4,972,504	3,555,824	7,038	293,521	1,116,121	0	68,500
17	Winooski S.D.	1,091,646	6,718	1,084,928	869,866	5,652	0	209,410	0	141,488

Table 1 = FY04 Local Revenues

**Vermont Department of Education
School Finance Operations
FY04 SASRS**

LOCAL REVENUES							Other Sources of Funds	
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.
			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues		
630,051,924	343,381,134	286,670,790	217,890,934	6,383,303	17,000,917	45,395,636	40,152,207	9,401,982

LEA Identification

Addison Central S.U.

S003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3
V001	P.A.H. Career Development Ctr

3,216,927	2,883,637	333,290	0	0	0	333,290
705,215	0	705,215	667,480	0	22,384	15,351
851,985	0	851,985	813,892	0	20,741	17,352
5,272,912	25,950	5,246,962	5,153,609	0	65,393	27,960
438,580	0	438,580	423,922	0	4,305	10,353
1,263,492	0	1,263,492	1,178,857	0	4,566	80,069
943,483	0	943,483	939,937	0	1,625	1,921
849,548	0	849,548	821,358	0	25,815	2,375
12,022,565	11,660,808	361,757	0	31,200	278,354	52,203
1,248,773	1,110,225	138,548	0	107,537	0	31,011
26,813,480	15,680,620	11,132,860	9,999,055	138,737	423,183	571,885

0	-15,299
0	0
0	3,390
0	178,990
0	8,139
0	342
0	0
0	5,014
68,200	74,910
0	7,638
68,200	263,124

S.U. Subtotal

Addison Northeast S.U.

S001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28

1,223,323	982,777	240,546	0	0	0	240,546
1,286,458	0	1,286,458	1,216,871	0	39,339	30,248
605,870	0	605,870	584,593	0	15,178	6,099
1,050,215	0	1,050,215	1,009,560	0	34,379	6,276
1,011,451	0	1,011,451	977,242	0	28,096	6,113
792,501	0	792,501	733,374	0	19,825	39,302
8,257,614	8,001,081	256,533	0	0	189,837	66,696
14,227,432	8,983,858	5,243,574	4,521,640	0	326,654	395,280

0	0
0	0
0	0
0	0
0	6,625
0	0
0	0
0	6,625

S.U. Subtotal

Addison Northwest S.U.

S002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T149	Panton
T213	Vergennes ID
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UESD #44

861,163	732,936	128,227	0	0	0	128,227
865,463	0	865,463	838,953	0	24,608	1,902
1,678,833	74,568	1,604,265	1,543,744	0	55,308	5,213
333,637	0	333,637	332,704	0	0	933
943,936	0	943,936	939,238	0	0	4,698
197,042	18,940	178,102	177,508	0	0	594
6,702,851	6,551,126	151,725	0	0	144,640	7,085
2,886,983	2,834,181	52,802	0	0	47,301	5,501
14,469,908	10,211,751	4,258,157	3,832,147	0	271,857	154,153

0	0
0	46,028
0	1,000
0	0
0	0
0	0
0	200
0	0
0	47,228

S.U. Subtotal

Addison Rutland S.U.

S004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42

992,116	669,257	322,859	0	0	0	322,859
329,890	49,381	280,509	249,692	0	26,167	4,650
1,216,632	45,917	1,170,715	1,168,801	0	0	1,914
936,368	129,676	806,692	737,704	6,500	53,122	9,366
362,703	0	362,703	362,207	0	0	496
365,658	56,578	309,080	283,375	0	24,494	1,211
16,658	5,708	10,950	1,195	0	0	9,755
5,333,545	5,163,251	170,294	0	0	122,100	48,194
4,210,835	4,138,971	71,864	0	0	64,008	7,856
13,764,405	10,258,739	3,505,666	2,802,974	6,500	289,891	406,301

0	0
0	8,935
0	3,412
0	3,202
0	0
0	5,213
0	0
0	59,582
0	7,383
0	87,727

S.U. Subtotal

Table 1 = FY04 Local Revenues

**Vermont Department of Education
School Finance Operations
FY04 SASRS**

		1	2	3	4	5	6	7	8	9
		LOCAL REVENUES							Other Sources of Funds	
		Breakdown of Unduplicated Local Revenues								
LEA Identification	Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues	Long-Term borrowing	Adjustments, Capital Gains & Misc.	
	630,051,924	343,381,134	286,670,790	217,890,934	6,383,303	17,000,917	45,395,636	40,152,207	9,401,982	
Barre Supervisory Union										
S061	Barre Supervisory Union	1,197,808	973,200	224,608	0	1,700	0	222,908	0	0
T011	Barre City	866,425	0	866,425	786,503	0	0	79,922	0	0
T012	Barre Town	1,722,191	0	1,722,191	1,553,991	0	149,625	18,575	250,000	0
U041	Spaulding HSUD #41	8,568,628	8,025,662	542,966	0	5,355	519,852	17,759	0	0
V002	Barre Technical Center	372,961	354,383	18,578	0	9,641	0	8,937	0	0
	S.U. Subtotal	12,728,013	9,353,245	3,374,768	2,340,494	16,696	669,477	348,101	250,000	0
Battenkill Valley S.U.										
S060	Battenkill Valley S.U.	330,343	258,230	72,113	0	2,500	0	69,613	0	2,130
T005	Arlington	2,074,706	666,092	1,408,614	1,284,694	0	108,203	15,717	0	149,956
T181	Sandgate	143,406	0	143,406	140,425	0	0	2,981	0	25,000
	S.U. Subtotal	2,548,455	924,322	1,624,133	1,425,119	2,500	108,203	88,311	0	177,086
Bennington Rutland S.U.										
S006	Bennington Rutland S.U.	874,236	760,160	114,076	0	0	0	114,076	0	0
T056	Danby	794,706	17,410	777,296	760,472	0	0	16,824	0	0
T059	Dorset	1,442,184	64,059	1,378,125	0	0	29,097	1,349,028	0	0
T119	Manchester	3,168,685	215,184	2,953,501	43,000	16,672	106,697	2,787,132	800,000	7,322
T134	Mt. Tabor	68,803	0	68,803	65,886	0	0	2,917	0	0
T150	Pawlet	641,101	3,540	637,561	634,558	0	0	3,003	0	28,723
T172	Rupert	211,799	0	211,799	210,221	0	0	1,578	0	3,105
T202	Sunderland	624,442	53,400	571,042	545,871	0	12,158	13,013	0	47,898
U023	Currier Memorial USD #23	890,297	865,519	24,778	0	0	17,185	7,593	0	5,175
U047	Mettawee Comm. UESD #47	1,836,645	1,773,872	62,773	0	15,300	31,956	15,517	0	0
	S.U. Subtotal	10,552,898	3,753,144	6,799,754	2,260,008	31,972	197,093	4,310,681	800,000	92,223
Blue Mountain S. D.										
S057	Blue Mountain S.D.									
U021	Blue Mountain USD #21	1,267,527	66,600	1,200,927	971,974	8,807	71,797	148,349	0	4,941
	S.U. Subtotal	1,267,527	66,600	1,200,927	971,974	8,807	71,797	148,349	0	4,941
Burlington S. D.										
S015	Burlington S. D.									
T037	Burlington	8,284,368	773,773	7,510,595	5,428,497	95,842	723,079	1,263,177	0	412,983
V004	Burlington Technical Center	680,878	574,315	106,563	0	0	0	106,563	0	0
	S.U. Subtotal	8,965,246	1,348,088	7,617,158	5,428,497	95,842	723,079	1,369,740	0	412,983
Caledonia Central S. U.										
S009	Caledonia Central S. U.	598,984	419,053	179,931	0	0	179	179,752	0	0
T010	Barnet	1,204,504	25,500	1,179,004	1,093,538	0	36,542	48,924	0	0
T057	Danville	1,384,225	408,219	976,006	816,942	0	101,097	57,967	0	9,240
T151	Peacham	451,025	0	451,025	435,230	0	7,475	8,320	0	7,013
T218	Walden	383,193	0	383,193	306,516	0	9,238	67,439	0	0
	S.U. Subtotal	4,021,931	852,772	3,169,159	2,652,226	0	154,531	362,402	0	16,253

*
*

* data include unresolved reporting discrepancies

Table 1 = FY04 Local Revenues

**Vermont Department of Education
School Finance Operations
FY04 SASRS**

LEA Identification

LOCAL REVENUES							Other Sources of Funds	
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.
			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues		
630,051,924	343,381,134	286,670,790	217,890,934	6,383,303	17,000,917	45,395,636	40,152,207	9,401,982

Caledonia North S.U.

S008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37
S.U. Subtotal	

661,058	490,658	170,400	0	0	0	170,400
464,625	48,196	416,429	385,369	0	0	31,060
64,108	0	64,108	59,144	0	0	4,964
937,845	119,657	818,188	581,019	0	64,569	172,600
126,379	0	126,379	107,765	0	0	18,614
308,567	0	308,567	248,223	0	15,216	45,128
381,286	11,466	369,820	287,838	0	11,490	70,492
2,943,868	669,977	2,273,891	1,669,358	0	91,275	513,258

0	0
0	33,280
0	81,084
0	355,763
0	15,831
0	66,740
0	205,579
0	758,277

Chittenden Central S.U.

S013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
V006	The Center for Technology - Essex
S.U. Subtotal	

2,706,628	2,302,746	403,882	0	0	0	403,882
7,540,661	0	7,540,661	6,680,819	16,308	0	843,534
903,868	0	903,868	840,708	0	59,966	3,194
17,363,160	16,321,587	1,041,573	0	0	645,428	396,145
2,236,000	1,983,431	252,569	0	145,100	0	107,469
30,750,317	20,607,764	10,142,553	7,521,527	161,408	705,394	1,754,224

0	30,354
0	609,172
0	0
728,000	0
0	23,042
728,000	662,568

Chittenden East S.U.

S012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17
S.U. Subtotal	

7,616,000	7,334,944	281,056	0	0	0	281,056
582,960	0	582,960	560,529	0	17,629	4,802
773,895	0	773,895	739,419	0	23,344	11,132
1,695,517	0	1,695,517	1,591,015	0	79,729	24,773
1,593,214	0	1,593,214	1,521,716	0	45,833	25,665
808,626	0	808,626	777,263	0	0	31,363
1,139,246	0	1,139,246	1,105,180	2,483	27,919	3,664
0	0	0	0	0	0	0
18,739,795	18,099,192	640,603	0	0	588,864	51,739
32,949,253	25,434,136	7,515,117	6,295,122	2,483	783,318	434,194

0	51,449
0	5,531
2,142	20,367
0	40,608
0	52,406
0	19,653
0	6,797
0	12,318
0	0
2,142	209,129

Chittenden South S.U.

S014	Chittenden South S.U.
T045	Charlotte
T096	Hinesburg
T178	St. George
T186	Shelburne
T244	Williston
U015	Champlain Valley UHSD #15
S.U. Subtotal	

3,588,697	3,069,167	519,530	0	0	0	519,530
2,676,048	0	2,676,048	2,567,695	0	90,601	17,752
2,579,995	86,471	2,493,524	2,353,142	0	64,534	75,848
341,458	0	341,458	328,986	0	0	12,472
3,452,963	22,350	3,430,613	3,219,243	1,408	124,516	85,446
5,768,864	741,912	5,026,952	4,548,528	10,323	172,641	295,460
13,514,621	13,032,500	482,121	0	7,693	343,582	130,846
31,922,646	16,952,400	14,970,246	13,017,594	19,424	795,874	1,137,354

0	20,821
0	48,326
0	90,022
0	26,762
147,225	315,180
140,000	488,448
115,284	0
402,509	989,559

Colchester S. D.

S007	Colchester S.D.
T050	Colchester
S.U. Subtotal	

5,824,342	61,090	5,763,252	4,881,330	29,790	575,930	276,202
5,824,342	61,090	5,763,252	4,881,330	29,790	575,930	276,202

0	25,613
0	25,613

Table 1 = FY04 Local Revenues

**Vermont Department of Education
School Finance Operations
FY04 SASRS**

LOCAL REVENUES							Other Sources of Funds	
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.
			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues		
630,051,924	343,381,134	286,670,790	217,890,934	6,383,303	17,000,917	45,395,636	40,152,207	9,401,982

LEA Identification

Essex Caledonia S.U.

S018	Essex Caledonia S.U.	
T051	Concord	*
T083	Granby	
T088	Guildhall	
T108	Kirby	*
T116	Lunenburg	*
T118	Maidstone	
T216	Victory	
T225	Waterford	

310,390	225,190	85,200	0	0	0	85,200
764,472	223,726	540,746	488,315	8,200	37,828	6,403
221	0	221	0	0	0	221
46,662	39,889	6,773	0	0	5,074	1,699
65,087	0	65,087	64,271	0	0	816
294,118	0	294,118	241,262	0	13,226	39,630
29,167	0	29,167	29,167	0	0	0
15	0	15	0	0	0	15
606,117	82,916	523,201	473,320	0	0	49,881
2,116,249	571,721	1,544,528	1,296,335	8,200	56,128	183,865

0	7,434
0	189,614
0	0
0	5,872
0	11,075
0	112,736
0	0
5,600	0
152,468	10,655
158,068	337,386

Essex North S.U.

S019	Essex North S.U.	
T021	Bloomfield	
T035	Brunswick	
T041	Canaan	
T111	Lemington	
T144	Norton	

615,777	585,057	30,720	0	3,606	0	27,114
58,892	0	58,892	53,726	0	0	5,166
2,200	0	2,200	0	0	0	2,200
847,967	260,447	587,520	228,867	310,392	44,200	4,061
1,426	0	1,426	0	0	0	1,426
21,821	0	21,821	11,506	0	0	10,315
1,548,083	845,504	702,579	294,099	313,998	44,200	50,282

0	2,790
0	718
0	53,501
0	9,150
0	-1,441
0	70
0	64,788

Essex Town S. D.

S059	Essex Town S.D.	
T070	Essex Town	

8,046,302	8,000	8,038,302	7,517,328	8,000	341,064	171,910
8,046,302	8,000	8,038,302	7,517,328	8,000	341,064	171,910

0	149,948
0	149,948

Franklin Central S.U.

S023	Franklin Central S.U.	
T072	Fairfield	
T176	St. Albans City	
T177	St. Albans Town	

1,641,652	969,679	671,973	0	3,918	0	668,055
532,821	0	532,821	449,794	7,503	54,685	20,839
1,878,962	0	1,878,962	1,646,377	0	148,939	83,646
2,520,391	0	2,520,391	2,261,764	0	123,275	135,352
6,573,826	969,679	5,604,147	4,357,935	11,421	326,899	907,892

0	0
0	201
0	31,753
0	1,848
0	33,802

Franklin Northeast S.U.

S020	Franklin Northeast S.U.	
T007	Bakersfield	
T018	Berkshire	
T068	Enosburg Falls ID	
T165	Richford	
T128	Montgomery	
V005	Cold Hollow Career Center	

1,099,477	921,978	177,499	0	0	0	177,499
420,953	0	420,953	266,635	0	26,178	128,140
346,709	0	346,709	317,313	0	24,497	4,899
2,692,869	1,790,719	902,150	596,193	0	152,565	153,392
1,015,518	657,979	357,539	271,576	0	70,861	15,102
276,319	0	276,319	243,808	0	21,746	10,765
133,712	131,713	1,999	796	0	0	1,203
5,985,557	3,502,389	2,483,168	1,696,321	0	295,847	491,000

0	38,912
0	3,485
0	4,798
0	114,582
0	27,874
0	6,300
0	13,477
0	209,428

Table 1 = FY04 Local Revenues

**Vermont Department of Education
School Finance Operations
FY04 SASRS**

LOCAL REVENUES							Other Sources of Funds	
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.
			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues		
630,051,924	343,381,134	286,670,790	217,890,934	6,383,303	17,000,917	45,395,636	40,152,207	9,401,982

LEA Identification

Franklin Northwest S.U.

S021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7
S.U. Subtotal	

1,132,396	802,395	330,001	0	0	0	330,001
304,902	0	304,902	267,918	0	33,088	3,896
813,926	0	813,926	757,763	0	45,261	10,902
748,543	0	748,543	692,298	0	41,725	14,520
1,218,961	0	1,218,961	1,119,227	0	81,651	18,083
8,850,585	8,602,009	248,576	0	0	225,985	22,591
13,069,313	9,404,404	3,664,909	2,837,206	0	427,710	399,993

0	2,285
0	-30,615
91,849	-91,408
0	-53,097
0	-46,014
0	0
91,849	-218,849

Franklin West S.U.

S022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia
S.U. Subtotal	

498,137	342,061	156,076	0	0	0	156,076
2,655,323	900,490	1,754,833	1,579,737	98,527	0	76,569
522,703	0	522,703	497,092	0	19,433	6,178
1,707,832	0	1,707,832	1,668,781	1,918	0	37,133
5,383,995	1,242,551	4,141,444	3,745,610	100,445	19,433	275,956

0	0
0	95,179
0	0
0	-2,887
0	92,292

Grand Isle S.U.

S024	Grand Isle S.U.
T003	Alburg
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero
S.U. Subtotal	

593,546	386,188	207,358	0	0	51,044	156,314
664,999	10,222	654,777	649,284	0	3,977	1,516
978,656	8,993	969,663	965,457	0	0	4,206
170,504	0	170,504	117,894	0	5,139	47,471
257,489	0	257,489	63,338	0	0	194,151
827,598	0	827,598	695,887	0	32,430	99,281
3,492,792	405,403	3,087,389	2,491,860	0	92,590	502,939

0	0
0	13,416
0	0
0	3,123
0	0
0	500
0	17,039

Hartford S. D.

S054	Hartford S.D.
T093	Hartford
V007	Hartford Area Career/Tech Ctr
S.U. Subtotal	

8,178,135	2,948,865	5,229,270	3,653,339	484,577	357,037	734,317
1,126,259	316,657	809,602	0	753,392	0	56,210
9,304,394	3,265,522	6,038,872	3,653,339	1,237,969	357,037	790,527

0	35,741
0	90,634
0	126,375

Lamoille North S.U.

S025	Lamoille North S.U.
T014	Belvidere
T040	Cambridge
T066	Eden
T100	Hyde Park
T107	Johnson
T226	Waterville
U018	Lamoille UHSD #18
V008	Green Mtn. Tech. and Career Center
S.U. Subtotal	

1,015,369	767,739	247,630	0	0	0	247,630
148,071	0	148,071	139,403	0	5,931	2,737
1,800,146	132,895	1,667,251	1,551,562	0	49,502	66,187
620,277	111,616	508,661	466,775	0	17,171	24,715
963,425	24,071	939,354	887,449	0	43,216	8,689
917,119	0	917,119	846,920	0	28,722	41,477
211,677	0	211,677	193,994	0	12,252	5,431
8,981,654	8,759,609	222,045	0	0	159,954	62,091
545,877	524,621	21,256	0	21,256	0	0
15,203,615	10,320,551	4,883,064	4,086,103	21,256	316,748	458,957

0	0
0	0
0	48,477
0	12,773
0	192,718
0	12,000
0	56,940
0	4,033
0	61,474
0	388,415

Table 1 = FY04 Local Revenues

**Vermont Department of Education
School Finance Operations
FY04 SASRS**

		1	2	3	4	5	6	7	8	9
		<u>LOCAL REVENUES</u>							<u>Other Sources of Funds</u>	
		Breakdown of Unduplicated Local Revenues								
		Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues	Long-Term borrowing	Adjustments, Capital Gains & Misc.
LEA Identification		630,051,924	343,381,134	286,670,790	217,890,934	6,383,303	17,000,917	45,395,636	40,152,207	9,401,982
Lamoille South S.U.										
S026	Lamoille South S.U.	1,119,312	1,106,268	13,044	0	7,700	0	5,344	0	0
T067	Elmore	300,819	0	300,819	298,007	0	48	2,764	0	0
T132	Morristown	3,423,454	1,472,444	1,951,010	1,683,551	27,225	172,256	67,978	0	15,276
T198	Stowe	2,399,878	216,215	2,183,663	0	17,100	184,621	1,981,942	0	0
S.U. Subtotal		7,243,463	2,794,927	4,448,536	1,981,558	52,025	356,925	2,058,028	0	15,276
Milton Town S. D.										
S010	Milton S.D.									
T126	Milton	2,762,302	0	2,762,302	2,065,527	35,099	245,179	416,497	0	0
S.U. Subtotal		2,762,302	0	2,762,302	2,065,527	35,099	245,179	416,497	0	0
Montpelier S. D.										
S045	Montpelier S.D.									
T129	Montpelier	4,209,654	75,040	4,134,614	3,468,178	59,360	338,473	268,603	0	29,755
S.U. Subtotal		4,209,654	75,040	4,134,614	3,468,178	59,360	338,473	268,603	0	29,755
Orange East S.U.										
S027	Orange East S.U.	1,640,708	1,336,397	304,311	0	0	164	304,147	0	3,100
T023	Bradford ID	1,044,875	0	1,044,875	999,102	0	45,206	567	100,000	-4,564
T136	Newbury	925,458	0	925,458	829,705	0	21,969	73,784	0	0
T205	Thetford	2,224,356	0	2,224,356	2,135,196	0	37,205	51,955	0	4,889
U030	Oxbow UHSD #30	5,265,790	4,986,799	278,991	0	52,397	79,585	147,009	0	78,937
U036	Waits River Valley USD #36	934,415	0	934,415	822,318	40,269	41,551	30,277	0	0
V011	River Bend Career + Tech. Center	522,374	151,604	370,770	0	323,219	0	47,551	0	4,822
S.U. Subtotal		12,557,977	6,474,800	6,083,177	4,786,321	415,885	225,681	655,290	100,000	87,184
Orange North S.U.										
S029	Orange North S.U.	560,566	389,795	170,771	0	0	0	170,771	0	53,100
T146	Orange	363,578	0	363,578	321,826	0	0	41,752	0	8,377
T223	Washington	243,000	0	243,000	218,817	0	0	24,183	0	0
T243	Williamstown	894,829	87,780	807,049	770,197	0	0	36,852	0	19,717
S.U. Subtotal		2,061,973	477,575	1,584,398	1,310,840	0	0	273,558	0	81,194
Orange Southwest S.U.										
S028	Orange Southwest S.U.	1,161,684	961,841	199,843	0	0	0	199,843	0	0
T024	Braintree	590,292	94,878	495,414	473,255	0	20,266	1,893	0	10,000
T032	Brookfield	569,006	3,954	565,052	532,942	0	23,938	8,172	0	12,000
T162	Randolph	1,983,130	65,124	1,918,006	1,834,475	4,252	62,948	16,331	0	7,464
U002	Randolph UHSD #2	5,660,555	5,473,423	187,132	0	0	160,541	26,591	0	0
V012	Randolph Area Vocational Center	779,263	773,956	5,307	0	0	0	5,307	0	0
S.U. Subtotal		10,743,930	7,373,176	3,370,754	2,840,672	4,252	267,693	258,137	0	29,464

*

Table 1 = FY04 Local Revenues

**Vermont Department of Education
School Finance Operations
FY04 SASRS**

LOCAL REVENUES							Other Sources of Funds	
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.
			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues		
630,051,924	343,381,134	286,670,790	217,890,934	6,383,303	17,000,917	45,395,636	40,152,207	9,401,982

LEA Identification

Orange Windsor S.U.

S030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge

981,322	547,517	433,805	0	0	0	433,805
1,067,949	437,625	630,324	507,285	1,411	59,586	62,042
1,120,876	422,735	698,141	544,556	11,800	83,014	58,771
391,566	0	391,566	353,226	0	24,968	13,372
740,806	0	740,806	632,890	875	24,597	82,444
555,131	0	555,131	520,127	0	18,114	16,890
S.U. Subtotal	1,407,877	3,449,773	2,558,084	14,086	210,279	667,324

0	59,102
0	66,617
0	-139
0	9,021
0	20,741
0	834
0	156,176

Orleans Central S.U.

S034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24

1,663,339	1,403,498	259,841	0	0	0	259,841
308,263	30,607	277,656	229,207	1,374	18,831	28,244
630,967	22,952	608,015	521,392	0	26,422	60,201
138,065	0	138,065	106,915	0	5,989	25,161
452,524	0	452,524	384,639	0	16,582	51,303
227,852	0	227,852	178,727	2,342	19,088	27,695
460,206	196,130	264,076	196,627	0	23,420	44,029
7,519	0	7,519	0	0	0	7,519
3,466,885	3,348,736	118,149	0	0	59,211	58,938
S.U. Subtotal	5,001,923	2,353,697	1,617,507	3,716	169,543	562,931

900,000	0
0	119,316
24,000	28,580
0	51,391
0	135,013
0	19,748
0	98,898
0	0
0	0

Orleans Essex North S. U.

S031	Orleans Essex North S. U.	
J105	Jay/Westfield Joint Elementary	*
T030	Brighton	
T044	Charleston	
T054	Coventry	
T058	Derby	
T258	Ferdinand	*
T097	Holland	*
T105	Jay	
T114	Lowell	
T131	Morgan	
T139	Newport City	
T140	Newport Town	*
T209	Troy	*
T231	Westfield	
U022A	North Country Jr UHSD #22	
U022B	North Country Sr UHSD #22	
V010	North Country Career Center	

2,215,121	1,728,862	486,259	0	0	0	486,259
663,031	649,275	13,756	0	0	10,066	3,690
157,964	38,252	119,712	104,202	0	8,653	6,857
169,204	2,591	166,613	141,510	0	0	25,103
46,421	0	46,421	38,740	0	0	7,681
1,482,014	0	1,482,014	1,391,884	7,000	65,519	17,611
21,121	0	21,121	21,121	0	0	0
127,663	0	127,663	107,410	0	9,950	10,303
177,841	0	177,841	168,645	0	0	9,196
51,935	4,522	47,413	31,419	0	0	15,994
209,823	0	209,823	202,995	0	0	6,828
1,065,402	0	1,065,402	1,014,089	0	31,996	19,317
381,805	0	381,805	362,347	0	7,654	11,804
375,963	0	375,963	350,544	0	22,740	2,679
65,780	0	65,780	62,428	0	0	3,352
3,653,095	3,583,318	69,777	0	0	44,280	25,497
9,032,933	8,757,056	275,877	0	0	198,729	77,148
26,284	21,130	5,154	0	0	0	5,154
S.U. Subtotal	14,785,006	5,138,394	3,997,334	7,000	399,587	734,473

0	2,990
0	6,475
0	-5,558
0	61,432
0	31,584
0	-26,940
0	0
0	1,500
0	21,854
0	18,346
0	620
0	0
0	0
0	3,501
0	43,969
0	0
0	19,300
0	0
0	179,074

Table 1 = FY04 Local Revenues

**Vermont Department of Education
School Finance Operations
FY04 SASRS**

LOCAL REVENUES							Other Sources of Funds	
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.
			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues		
630,051,924	343,381,134	286,670,790	217,890,934	6,383,303	17,000,917	45,395,636	40,152,207	9,401,982

LEA Identification

Orleans Southwest S.U.

S035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43

866,059	572,236	293,823	0	0	0	293,823
1,129,985	373,792	756,193	690,603	6,500	26,416	32,674
381,327	0	381,327	380,000	0	0	1,327
669,309	0	669,309	595,758	0	35,054	38,497
520	0	520	0	0	0	520
449,048	0	449,048	376,182	5,860	20,711	46,295
306,223	0	306,223	293,108	0	9,087	4,028
4,082,837	3,879,117	203,720	0	0	65,255	138,465
677,219	665,994	11,225	0	0	6,553	4,672
8,562,527	5,491,139	3,071,388	2,335,651	12,360	163,076	560,301

0	98,754
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	98,754

S.U. Subtotal

Rivendell S.D.

S062	Rivendell S.D.
U146	Rivendell Interstate School District
T074	Fairlee
T215	Vershire
T230	West Fairlee

7,237,737	4,876,220	2,361,517	0	2,185,547	114,838	61,132
635,481	0	635,481	635,481	0	0	0
406,979	0	406,979	406,979	0	0	0
554,826	0	554,826	554,826	0	0	0
8,835,023	4,876,220	3,958,803	1,597,286	2,185,547	114,838	61,132

0	0
0	0
0	0
0	0
0	0

S.U. Subtotal

Rutland Central S.U.

S037	Rutland Central S.U.
T160	Proctor
T174	Rutland Town
T237	West Rutland

886,719	624,978	261,741	0	0	0	261,741
1,376,424	250,808	1,125,616	929,447	0	56,580	139,589
2,124,541	13,950	2,110,591	2,005,232	0	99,252	6,107
1,028,615	266,024	762,591	696,995	0	54,578	11,018
5,416,299	1,155,760	4,260,539	3,631,674	0	210,410	418,455

0	20,731
0	5,503
0	15,657
0	4,816
0	46,707

S.U. Subtotal

Rutland City S. D.

S040	Rutland City S.D.
T173	Rutland City
V013	Stafford Technical Center

6,069,231	2,688,414	3,380,817	1,799,584	38,926	648,568	893,739
888,193	686,556	201,637	0	35,736	0	165,901
6,957,424	3,374,970	3,582,454	1,799,584	74,662	648,568	1,059,640

4,335,000	0
0	0
4,335,000	0

S.U. Subtotal

Rutland Northeast S. U.

S036	Rutland Northeast S.U.
J048	Barstow Joint Contract Dist
T026	Brandon
T048	Chittenden
T081	Goshen
T110	Leicester
T122	Mendon
T154	Pittsford
T201	Sudbury
T241	Whiting
U008	Otter Valley UHSD #8

5,827,562	5,522,674	304,888	0	0	0	304,888
2,682,458	2,591,195	91,263	0	17,973	40,894	32,396
1,417,613	126,643	1,290,970	1,159,870	10,871	49,295	70,934
623,769	0	623,769	614,092	0	0	9,677
49,085	0	49,085	42,655	0	0	6,430
381,714	0	381,714	352,465	0	9,142	20,107
654,913	0	654,913	649,320	0	0	5,593
1,863,685	0	1,863,685	1,718,521	0	32,917	112,247
255,077	0	255,077	239,693	0	9,942	5,443
99,242	0	99,242	94,585	0	0	4,657
7,738,124	7,466,813	271,311	0	0	228,258	43,053
21,593,242	15,707,325	5,885,917	4,871,201	28,844	370,448	615,424

0	9,550
150,000	25,000
0	11,420
0	0
0	0
0	0
0	0
0	0
0	1,993
0	5,318
0	7,850
150,000	61,131

S.U. Subtotal

Table 1 = FY04 Local Revenues

**Vermont Department of Education
School Finance Operations
FY04 SASRS**

	1	2	3	4	5	6	7	8	9
	LOCAL REVENUES							Other Sources of Funds	
	Breakdown of Unduplicated Local Revenues								
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues		Long-Term borrowing	Adjustments, Capital Gains & Misc.
LEA Identification	630,051,924	343,381,134	286,670,790	217,890,934	6,383,303	17,000,917	45,395,636	40,152,207	9,401,982

Rutland South S. U.

S033	Rutland South S.U.	1,059,579	914,663	144,915	0	0	144,915	0	15,687
T049	Clarendon	1,274,717	57,500	1,217,217	1,160,967	0	38,107	0	18,144
T190	Shrewsbury *	725,095	12,000	713,095	695,687	0	9,636	0	24,855
T219	Wallingford *	1,120,291	40,268	1,080,024	1,062,055	0	22,854	0	9,355
U040	Mill River USD #40 *	7,442,981	7,139,304	303,678	0	23,812	226,004	0	1,000
S.U. Subtotal		11,622,664	8,163,735	3,458,929	2,918,709	23,812	296,601	0	70,009

Rutland Southwest S. U.

S038	Rutland Southwest S.U.	810,031	692,766	117,265	0	0	117,265	0	0
T101	Ira	160,654	0	160,654	160,573	0	81	0	0
T125	Middletown Springs	490,348	0	490,348	438,389	0	9,840	0	0
T158	Poultney	2,077,131	400,666	1,676,465	1,567,543	2,599	83,445	0	-10,784
T206	Tinmouth	272,670	24,062	248,608	221,070	0	6,092	0	0
T228	Wells	307,711	17,803	289,908	275,589	0	9,444	0	105,436
S.U. Subtotal		4,118,545	1,135,297	2,983,248	2,663,164	2,599	108,821	0	94,652

Rutland Windsor S.U.

S039	Rutland Windsor S.U.	734,501	596,511	137,990	0	0	137,990	0	1,804
T115	Ludlow	1,121,073	200,185	920,888	0	101,800	819,088	0	13,731
T133	Mt. Holly	486,556	0	486,556	465,686	0	20,870	0	50,751
T156	Plymouth	195,288	0	195,288	37,425	0	157,863	0	886
U039	Black River USD #39	2,670,644	2,343,915	326,729	0	0	326,729	0	14,674
S.U. Subtotal		5,208,062	3,140,611	2,067,451	503,111	0	101,800	0	81,846

SAU 70

S055	SAU 70								
T145	Norwich	3,538,231	0	3,538,231	3,479,775	19,520	2,188	0	0
S.U. Subtotal		3,538,231	0	3,538,231	3,479,775	19,520	2,188	0	0

South Burlington S. D.

S016	South Burlington S.D.								
T191	South Burlington	10,636,443	1,064,538	9,571,905	8,207,726	69,609	667,688	0	1,081
S.U. Subtotal		10,636,443	1,064,538	9,571,905	8,207,726	69,609	667,688	0	1,081

Southwest Vermont S. U.

S005	Southwest Vermont S.U.	8,344,439	6,429,195	1,915,243	0	0	438,822	0	0
T015	Bennington ID	3,966,074	0	3,966,074	3,765,547	0	200,527	0	-48,096
T259	Glastenbury	2,506	0	2,506	2,506	0	0	0	0
T141	North Bennington ID	719,505	0	719,505	695,523	0	23,982	0	0
T159	Pownal *	970,290	0	970,290	919,144	1,800	49,346	0	0
T183	Shaftsbury	1,163,836	0	1,163,836	1,133,689	0	30,147	0	0
T252	Woodford	5,729	0	5,729	0	0	5,729	0	0
U014	Mt. Anthony UHSD #14	16,780,335	13,630,096	3,150,239	0	6,842	3,143,397	0	0
S.U. Subtotal		31,952,714	20,059,291	11,893,423	6,516,409	8,642	438,822	0	-48,096

Table 1 = FY04 Local Revenues

**Vermont Department of Education
School Finance Operations
FY04 SASRS**

LOCAL REVENUES							Other Sources of Funds			
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.		
			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues				
630,051,924	343,381,134	286,670,790	217,890,934	6,383,303	17,000,917	45,395,636	40,152,207	9,401,982		
Southwest Vermont Career Development Ctr.										
V009	Southwest VT Career Dev. Center	1,051,684	876,287	175,398	0	110,805	0	64,593	0	0
S.U. Subtotal		1,051,684	876,287	175,398	0	110,805	0	64,593	0	0
Springfield S. D.										
S056	Springfield S.D.									
T193	Springfield	5,944,462	2,383,832	3,560,630	2,499,244	3,503	238,330	819,553	0	301,827
V016	River Valley Technical Center	697,122	504,004	193,118	0	163,200	0	29,918	0	82,683
S.U. Subtotal		6,641,584	2,887,836	3,753,748	2,499,244	166,703	238,330	849,471	0	384,510
St. Johnsbury S. D.										
S011	St. Johnsbury S.D.									
T179	St. Johnsbury	2,233,058	0	2,233,058	1,940,174	0	64,173	228,711	0	0
S.U. Subtotal		2,233,058	0	2,233,058	1,940,174	0	64,173	228,711	0	0
Washington Central S. U.										
S032	Washington Central S.U.	1,078,225	731,557	346,668	0	0	0	346,668	0	19,021
T019	Berlin	1,391,273	6,459	1,384,814	1,312,140	7,576	31,993	33,105	0	48,234
T039	Calais	970,964	0	970,964	924,958	0	22,714	23,292	0	71,843
T065	East Montpelier	1,314,203	0	1,314,203	1,258,061	0	29,831	26,311	79,065	90,807
T124	Middlesex	1,028,982	0	1,028,982	968,046	11,666	32,704	16,566	0	53,607
T254	Worcester	429,531	0	429,531	387,863	0	13,980	27,688	0	19,151
U032	U-32 High School (UHSD #32)	10,159,842	8,731,484	1,428,358	0	20,922	360,205	1,047,231	0	1,109,766
S.U. Subtotal		16,373,020	9,469,500	6,903,520	4,851,068	40,164	491,427	1,520,861	79,065	1,412,429
Washington Northeast S. U.										
S041	Washington Northeast S.U.	703,767	587,932	115,835	0	0	0	115,835	0	223,974
T038	Cabot	1,050,616	144,100	906,516	782,434	0	45,007	79,075	49,995	-1,577
U033	Twinfield USD #33	786,539	15,711	770,828	565,885	0	95,901	109,042	0	0
S.U. Subtotal		2,540,922	747,743	1,793,179	1,348,319	0	140,908	303,952	49,995	222,397
Washington South S. U.										
S043	Washington South S.U.	573,371	431,597	141,774	0	0	0	141,774	0	0
T142	Northfield	1,689,914	336,818	1,353,096	1,154,151	0	166,131	32,814	0	5,377
T170	Roxbury	220,154	0	220,154	203,103	0	7,995	9,056	0	22,350
S.U. Subtotal		2,483,439	768,415	1,715,024	1,357,254	0	174,126	183,644	0	27,727

Table 1 = FY04 Local Revenues

**Vermont Department of Education
School Finance Operations
FY04 SASRS**

	1	2	3	4	5	6	7	8	9
	LOCAL REVENUES							Other Sources of Funds	
	Breakdown of Unduplicated Local Revenues								
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues	Long-Term borrowing	Adjustments, Capital Gains & Misc.	
630,051,924	343,381,134	286,670,790	217,890,934	6,383,303	17,000,917	45,395,636	40,152,207	9,401,982	

LEA Identification

Washington West S.U.

S042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
T224	Waterbury
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

598,325	596,776	1,549	0	0	0	1,549
285,077	0	285,077	285,077	0	0	0
527,892	0	527,892	392,786	0	28,328	106,778
1,095,530	0	1,095,530	1,030,905	1,893	0	62,732
910,053	0	910,053	843,360	0	0	66,693
1,080,143	21,300	1,058,843	0	0	36,810	1,022,033
2,212,895	0	2,212,895	2,212,895	0	0	0
9,061,631	8,648,368	413,263	0	0	383,172	30,091
6,585,023	6,312,016	273,007	0	6,520	176,947	89,540
22,356,569	15,578,460	6,778,109	4,765,023	8,413	625,257	1,379,416

0	0
0	6,123
0	18
0	-10,441
0	638
0	6,749
0	0
0	1,699
0	3,344
0	8,130

S.U. Subtotal

Windham Central S.U.

S046	Windham Central S.U.
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
T248	Winhall
U034	Leland & Gray UHSD #34

872,388	686,896	185,492	0	0	0	185,492
276,077	0	276,077	275,388	0	0	689
580,335	39,964	540,371	18,963	0	27,990	493,418
439,833	0	439,833	435,975	0	0	3,858
696,790	0	696,790	646,502	20,150	341	29,797
923,529	0	923,529	916,114	0	1,087	6,328
118,883	0	118,883	0	0	0	118,883
752,327	7,400	744,927	718,083	0	7,500	19,344
421,634	25,136	396,498	395,759	0	0	739
198,548	750	197,798	192,846	0	340	4,612
404,946	8,775	396,171	0	0	0	396,171
4,363,081	4,340,917	22,164	0	0	0	22,164
10,048,371	5,109,838	4,938,533	3,599,630	20,150	37,258	1,281,495

0	181,422
0	0
0	69,382
0	0
0	23,958
0	-6,939
0	0
0	0
0	0
0	0
0	-7,181
0	0
0	260,642

S.U. Subtotal

Windham Northeast S.U.

S047	Windham Northeast S.U.
J006	Athens/Grafton Joint Contract Dist.
T006	Athens
T082	Grafton
T169	Rockingham
T234	Westminster
U027	Bellows Falls UHSD #27

737,772	524,385	213,387	0	52,979	0	160,408
758,271	661,384	96,887	0	89,040	469	7,377
117,846	0	117,846	117,127	0	0	719
184,370	0	184,370	184,370	0	0	0
3,481,610	619,865	2,861,745	2,820,868	0	0	40,877
1,071,746	0	1,071,746	1,060,000	0	0	11,746
6,212,323	5,935,834	276,489	0	0	0	276,489
12,563,938	7,741,468	4,822,470	4,182,365	142,019	469	497,616

0	0
0	0
0	0
409	0
0	1,491
0	0
0	478
409	1,970

S.U. Subtotal

Windham Southeast S.U.

S048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
V014	Windham Regional Career Center

4,674,816	3,948,533	726,283	0	0	0	726,283
7,311,939	0	7,311,939	6,828,572	0	108,641	374,726
1,392,382	10,087	1,382,295	1,342,791	0	32,315	7,189
1,208,690	43,987	1,164,703	1,120,108	0	28,947	15,648
1,381,816	29,200	1,352,616	1,307,062	0	43,553	2,001
1,066,808	52,673	1,014,135	845,057	0	45,074	124,004
13,728,602	12,945,917	782,685	0	13,475	367,353	401,857
701,045	569,227	131,818	0	79,980	0	51,838
31,466,098	17,599,624	13,866,474	11,443,590	93,455	625,883	1,703,546

0	23,780
0	-4,202
0	4,149
0	45,919
0	2,112
0	-20,136
29,520,000	8,373
2,480,000	279
32,000,000	60,274

S.U. Subtotal

* data include unresolved reporting discrepancies

Table 1 = FY04 Local Revenues

LOCAL REVENUES							Other Sources of Funds	
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.
			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues		
630,051,924	343,381,134	286,670,790	217,890,934	6,383,303	17,000,917	45,395,636	40,152,207	9,401,982

**Vermont Department of Education
School Finance Operations
FY04 SASRS**

LEA Identification

Windham Southwest S.U.

S049	Windham Southwest S.U.	1,034,131	829,771	204,360	0	0	0	204,360	0	0
T090	Halifax	408,059	0	408,059	385,382	3,955	8,500	10,222	0	18,564
T164	Readsboro	131,480	0	131,480	125,981	0	4,586	913	0	14,786
T182	Searsburg	1,393	0	1,393	0	0	0	1,393	0	21
T194	Stamford	186,896	0	186,896	162,369	0	19,473	5,054	0	0
T242	Whitingham	1,341,152	116,957	1,224,195	625,793	23,944	36,221	538,237	0	584
T245	Wilmington	2,429,956	557,672	1,872,284	1,572,831	8,250	51,939	239,264	0	173,791
T261	Somerset	0	0	0	0	0	0	0	0	0
S.U. Subtotal		5,533,067	1,504,400	4,028,667	2,872,356	36,149	120,719	999,443	0	207,746

Windsor Central S.U.

S051	Windsor Central S.U.	1,021,890	830,614	191,276	0	0	0	191,276	0	3,840
T009	Barnard	493,237	0	493,237	64,265	0	1,198	427,774	0	0
T028	Bridgewater	542,237	0	542,237	122,625	0	9,029	410,583	0	0
T157	Pomfret	769,136	0	769,136	675,763	44,572	0	48,801	0	19,951
T163	Reading	484,990	0	484,990	472,175	1,025	7,817	3,973	0	23,998
T188	Sherburne	670,402	137,205	533,197	18,210	7,493	13,593	493,901	0	16,837
T253	Woodstock	2,004,887	6,354	1,998,533	1,725,402	8,000	31,529	233,602	0	31,294
U004	Woodstock UHSD #4	8,296,643	7,684,066	612,577	0	65,884	221,599	325,094	0	102,231
S.U. Subtotal		14,283,422	8,658,239	5,625,183	3,078,440	126,974	284,765	2,135,004	0	198,151

Windsor Northwest S.U.

S050	Windsor Northwest S.U.	2,177,708	1,988,881	188,827	0	0	0	188,827	0	0
T020	Bethel	1,308,812	204,438	1,104,374	1,055,467	0	35,160	13,747	0	0
T085	Granville	181,892	0	181,892	176,341	0	3,300	2,251	0	0
T091	Hancock	46,213	0	46,213	44,790	0	0	1,423	0	17,213
T153	Pittsfield	178,976	4,008	174,968	172,816	0	0	2,152	0	-308
T168	Rochester	1,269,700	447,879	821,821	770,559	0	48,087	3,175	0	0
T197	Stockbridge	247,291	30,014	217,277	198,978	0	14,909	3,390	0	0
S.U. Subtotal		5,410,592	2,675,220	2,735,372	2,418,951	0	101,456	214,965	0	16,905

Windsor Southeast S.U.

S052	Windsor Southeast S.U.	656,041	450,511	205,530	98,768	0	0	106,762	0	0
T094	Hartland	1,796,115	23,970	1,772,145	1,769,260	0	0	2,885	0	0
T227	Weathersfield	1,268,667	0	1,268,667	1,268,667	0	0	0	6,734	0
T238	West Windsor	291,637	0	291,637	290,844	0	793	0	0	0
T247	Windsor	2,311,747	982,653	1,329,094	935,779	393,315	0	0	6,236	0
S.U. Subtotal		6,324,207	1,457,134	4,867,073	4,363,318	393,315	793	109,647	12,970	0

Table 1 = FY04 Local Revenues

**Vermont Department of Education
School Finance Operations
FY04 SASRS**

LEA Identification

LOCAL REVENUES							Other Sources of Funds			
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.		
			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues				
630,051,924	343,381,134	286,670,790	217,890,934	6,383,303	17,000,917	45,395,636	40,152,207	9,401,982		
Windsor Southwest S.U.										
S053	Windsor Southwest S.U.	435,934	416,347	19,587	0	0	19,587	0	731	
T004	Andover	380,798	0	380,798	133,572	0	247,226	0	0	
T008	Baltimore	46,480	0	46,480	45,165	0	1,315	0	0	
T043	Cavendish	728,525	0	728,525	693,087	0	20,056	0	5,627	
T047	Chester	1,406,687	0	1,406,687	1,405,129	0	1,558	0	0	
T109	Landgrove	160,695	0	160,695	0	0	160,695	0	6,100	
T113	Londonderry	1,284,830	0	1,284,830	1,278,871	0	5,959	0	7,470	
T152	Peru	104,496	0	104,496	0	0	104,496	0	2,951	
T236	Weston	446,664	0	446,664	0	0	446,664	0	0	
U020	Flood Brook USD #20	3,323,166	3,218,924	104,242	0	4,409	86,771	0	5,500	
U029	Chester-Andover USD #29	2,344,374	2,250,390	93,984	0	0	43,212	0	456	
U035	Green Mountain UHSD #35	4,356,667	4,161,151	195,516	0	2,629	143,482	0	39,665	
S.U. Subtotal		15,019,316	10,046,812	4,972,504	3,555,824	7,038	293,521	0	68,500	
Winooski S. D.										
S017	Winooski S.D.									
T249	Winooski ID	1,091,646	6,718	1,084,928	869,866	5,652	0	209,410	0	141,488
S.U. Subtotal		1,091,646	6,718	1,084,928	869,866	5,652	0	209,410	0	141,488
Statewide Totals and Averages										
630,051,924	343,381,134	286,670,790	217,890,934	6,383,303	17,000,917	45,395,636	40,152,207	9,401,982		