

Vermont Department of Education
Table 2. FY05 State Revenues

Purpose:

The purpose of Table 2 is to show revenue amounts raised by the state for each Local Education Agency (LEA). The flow of funds within education is such that a dollar of state revenue going to one LEA may be passed along to another LEA (for example, as a Tuition or a Fee) and captured again as revenue a second time. Since the second LEA is receiving the revenue from another local LEA it would report the revenue in a local revenue code where it would show up in duplicated local revenue.

Results:

Table 2 shows total state revenues of \$1,066,091,330. The comparable figure from the previous year is \$776,714,869. The large increase corresponds with the large decrease in local revenues (Table 1), and is due to the implementation of Act 68.

Table 2 Legend

Page 26: Summary of State Revenues by Supervisory Union.

Pages 27-39: Summary of State Revenues by LEA within Supervisory Union.

Columns:

- 1** General State Support Grant
- 2** Local Share Support
- 3** School Construction Aid.
- 4** Small Schools Grants
- 5** State Transportation Aid
- 6** Capital Debt Hold Harmless
- 7** Special Education Grants
- 8** Other Categorical Grants
- 9** All Other State Grants
- 10** Total State Revenues

Table 2 = FY05 State Revenues

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical
Report of Schools SASRS - FY2005**

Supervisory Union Subtotal	
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57	Blue Mountain S.D.
15	Burlington S.D.
09	Caledonia Central S.U.
08	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
V001	Patricia A. Hannaford Career Ctr.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.D.
45	Montpelier S.D.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
31	Orleans Essex North S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
39	Rutland Windsor S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
V009	Southwest Vermont Career Development Ctr.
56	Springfield S.D.
11	St. Johnsbury S.D.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham Central S.U.
47	Windham Northeast S.U.
48	Windham Southeast S.U.
49	Windham Southwest S.U.
51	Windsor Central S.U.
50	Windsor Northwest S.U.
52	Windsor Southeast S.U.
53	Windsor Southwest S.U.
17	Winooski S.D.

		1	2	3	4	5	6	7	8	9
		State Revenues								
General State Support Grant with Poverty Element	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues		
					Special Education Grants	Other Categorical Grants				
906,943,383	8,979,453	5,273,543	13,190,730	459,546	115,126,872	15,126,858	990,945	1,066,091,330		
22,535,132	82,434	342,091	260,658	0	2,401,455	278,142	13,438	25,913,350		
18,729,413	16,000	45,139	265,853	0	2,924,997	109,308	12,688	22,103,398		
12,501,297	33,739	19,375	201,864	0	1,261,335	121,247	33,524	14,172,381		
14,740,290	0	61,217	276,379	0	1,893,606	125,314	21,020	17,117,826		
21,575,950	31,200	0	355,177	0	3,372,323	676,925	18,810	26,030,385		
4,239,495	0	0	41,613	0	354,600	45,549	7,600	4,688,857		
17,173,254	0	105,216	312,605	57,448	2,193,795	60,454	700	19,903,472		
4,200,952	0	0	76,491	0	522,838	53,240	0	4,853,521		
28,560,004	22,303	0	94,832	0	3,105,656	616,808	23,076	32,422,679		
9,367,640	26,216	143,566	136,957	0	997,574	43,181	5,967	10,721,101		
14,156,608	0	202,283	182,692	0	1,454,965	91,652	10,083	16,098,283		
21,356,227	0	0	64,906	0	2,338,181	1,164,163	18,126	24,941,603		
25,819,607	42,574	8,741	472,079	0	3,300,182	119,229	62,487	29,824,899		
41,888,141	1,243,338	0	768,735	0	4,666,526	270,807	28,354	48,865,901		
19,161,613	0	0	264,969	0	2,503,571	61,887	15,359	22,007,399		
7,336,153	0	148,904	149,103	0	549,397	76,305	8,023	8,267,885		
2,784,960	55,889	27,500	81,542	0	341,368	87,753	7,600	3,386,612		
20,927,776	0	0	232,111	0	2,079,970	60,883	9,280	23,310,020		
21,652,378	24,312	0	229,445	0	3,517,238	57,128	11,430	25,491,931		
14,361,835	1,976,477	74,246	312,826	0	1,880,667	399,189	11,190	19,016,430		
20,980,575	61,290	12,379	406,189	0	2,796,620	692,246	15,222	24,964,521		
16,466,784	0	11,936	280,320	0	1,707,911	101,334	10,632	18,578,917		
10,101,458	0	110,156	180,807	0	1,465,753	60,740	12,429	11,931,343		
924,316	0	0	0	0	0	866,043	0	1,790,359		
14,352,682	63,924	0	154,804	0	1,957,377	502,183	2,669	17,033,639		
17,047,398	20,808	107,614	391,101	0	2,408,216	712,165	11,348	20,698,650		
14,388,475	3,589	40,229	202,370	61,079	1,089,756	44,956	13,646	15,844,100		
13,624,955	0	0	143,202	0	2,144,159	90,134	11,181	16,013,631		
10,325,333	0	0	54,535	0	1,625,058	24,154	7,700	12,036,780		
17,422,658	0	0	246,804	0	2,266,904	494,508	8,884	20,439,758		
7,655,906	0	165,381	127,958	0	1,106,356	58,618	14,689	9,128,908		
12,180,484	19,870	74,675	155,595	0	1,393,724	565,732	800	14,390,880		
11,162,453	0	225,430	202,665	0	1,823,153	119,039	9,034	13,541,774		
10,776,280	70,872	295,015	286,107	0	1,174,108	168,970	10,788	12,782,140		
26,261,467	27,097	552,922	592,003	5,045	3,477,769	839,114	69,586	31,825,003		
11,760,173	30,081	202,551	237,439	8,514	1,498,992	76,954	8,126	13,822,830		
4,304,283	0	0	89,428	0	604,885	34,531	7,000	5,040,127		
13,581,879	0	0	104,529	25,840	1,246,265	30,734	7,700	14,996,947		
19,848,429	969,098	0	256,764	0	2,964,625	1,130,602	14,405	25,183,923		
17,839,434	39,677	148,124	348,259	179	2,869,075	61,488	10,638	21,316,874		
9,474,643	0	54,131	166,491	0	1,280,437	46,352	1,901	11,023,955		
9,201,535	0	203,791	115,595	0	932,682	58,979	7,700	10,520,282		
5,571,469	101,100	107,979	41,977	10,844	711,844	55,387	7,600	6,608,200		
8,151,935	5,461	0	84,655	0	774,101	0	4,682	9,020,835		
25,055,692	0	0	243,425	0	3,802,754	32,224	15,276	29,149,371		
32,301,319	3,210,233	37,750	354,909	0	3,833,355	190,689	124,194	40,052,449		
1,024,592	0	0	0	0	0	621,859	0	1,646,451		
14,068,295	8,875	0	130,895	0	2,183,569	548,096	9,608	16,949,338		
10,224,424	0	0	112,067	0	929,138	66,027	14,600	11,346,256		
16,005,694	0	92,852	342,638	0	2,219,171	58,419	11,802	18,730,576		
6,514,818	0	55,019	102,331	0	1,022,570	151,064	7,600	7,853,402		
7,668,454	0	61,600	76,539	0	1,072,226	44,324	8,294	8,931,437		
19,048,688	0	51,292	326,026	40,210	2,217,670	47,902	0	21,731,788		
12,403,599	0	440,713	256,392	70,604	1,983,709	7,382	8,956	15,171,355		
16,076,140	0	120,952	208,051	0	945,664	28,577	0	17,379,384		
34,542,074	743,731	0	411,279	0	5,424,946	1,569,892	1,300	42,693,222		
9,049,873	49,265	289,926	177,970	0	1,806,788	141,654	145,800	11,661,276		
11,941,169	0	334,182	202,020	163,116	1,578,129	114,966	36,120	14,369,702		
8,532,294	0	185,789	144,420	0	1,046,577	72,610	20,280	10,001,969		
16,231,015	0	61,334	208,137	0	1,933,807	31,972	0	18,466,265		
12,953,627	0	51,543	240,707	16,667	1,411,997	35,252	0	14,709,793		
6,827,887	0	0	2,490	0	734,789	9,821	0	7,574,987		

Table 2 = FY05 State Revenues

**Vermont Department of Education
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	1	2	3	4	5	6	7	8	9
State Revenues									
Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues	
					Special Education Grants	Other Categorical Grants			
906,943,383	8,979,453	5,273,543	13,190,730	459,546	115,126,872	15,126,858	990,945	1,066,091,330	

LEA Identification

Addison Central S.U.

S003	Addison Central S.U.	0	0	0	0	0	144,997	258,362	13,438	416,797
T029	Bridport	1,796,987	0	73,654	43,741	0	137,160	864	0	2,052,406
T053	Cornwall	1,966,596	0	57,089	27,765	0	181,535	501	0	2,233,486
T123	Middlebury ID #4	10,915,984	74,194	0	78,694	0	1,185,108	2,144	0	12,256,124
T167	Ripton	1,052,178	0	59,012	11,202	0	102,500	444	0	1,225,336
T180	Salisbury	2,418,233	0	55,906	29,910	0	178,096	1,126	0	2,683,271
T189	Shoreham	2,700,326	0	37,581	44,709	0	263,198	0	0	3,045,814
T239	Weybridge	1,684,828	0	58,849	24,637	0	190,815	993	0	1,960,122
U003	Middlebury UHSD #3	0	8,240	0	0	0	18,046	13,708	0	39,994
S.U. Subtotal		22,535,132	82,434	342,091	260,658	0	2,401,455	278,142	13,438	25,913,350

Addison Northeast S.U.

S001	Addison Northeast S.U.	0	0	0	0	0	53,778	67,860	12,688	134,326
T031	Bristol	7,157,402	0	0	74,796	0	789,437	1,833	0	8,023,468
T112	Lincoln	2,095,827	0	45,139	34,394	0	162,000	498	0	2,337,858
T127	Monkton	3,235,892	0	0	48,384	0	299,899	919	0	3,585,094
T138	New Haven	2,713,430	0	0	47,479	0	223,949	1,058	0	2,985,916
T196	Starksboro	3,526,862	0	0	60,800	0	399,306	1,082	0	3,988,050
U028	Mount Abraham UHSD #28	0	16,000	0	0	0	996,628	36,058	0	1,048,686
S.U. Subtotal		18,729,413	16,000	45,139	265,853	0	2,924,997	109,308	12,688	22,103,398

Addison Northwest S.U.

S002	Addison Northwest S.U.	0	0	0	0	0	9,824	50,000	33,524	93,348
T001	Addison	2,328,737	0	19,375	55,640	0	252,383	1,068	0	2,657,202
T076	Ferrisburgh	3,988,969	0	0	68,521	0	355,034	5,007	0	4,417,531
T149	Panton	1,013,735	0	0	21,409	0	107,263	0	0	1,142,407
T213	Vergennes ID	4,292,811	0	0	43,172	0	447,558	0	0	4,783,541
T220	Waltham	877,045	0	0	13,122	0	84,924	0	0	975,091
U005	Vergennes UHSD #5	0	0	0	0	0	4,350	63,129	0	67,479
U044	Vergennes UESD #44	0	33,739	0	0	0	0	2,043	0	35,782
S.U. Subtotal		12,501,297	33,739	19,375	201,864	0	1,261,335	121,247	33,524	14,172,381

Addison Rutland S.U.

S004	Addison Rutland S.U.	0	0	0	0	0	7,296	79,380	12,648	99,324
T017	Benson	1,551,595	0	36,444	26,184	0	235,689	1,235	0	1,851,147
T042	Castleton	5,054,244	0	0	124,293	0	678,917	0	0	5,857,454
T073	Fair Haven	4,961,440	0	0	54,389	0	586,803	2,576	0	5,605,208
T098	Hubbardton	1,121,457	0	0	25,389	0	119,832	0	0	1,266,678
T148	Orwell	1,743,276	0	24,773	35,543	0	222,519	1,496	0	2,027,607
T233	West Haven	308,278	0	0	10,581	0	5,729	0	8,372	332,960
U016	Fair Haven UHSD #16	0	0	0	0	0	36,821	37,967	0	74,788
U042	Castleton-Hubbardton USD #42	0	0	0	0	0	0	2,660	0	2,660
S.U. Subtotal		14,740,290	0	61,217	276,379	0	1,893,606	125,314	21,020	17,117,826

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State Revenues									
Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues	
					Special Education Grants	Other Categorical Grants			
906,943,383	8,979,453	5,273,543	13,190,730	459,546	115,126,872	15,126,858	990,945	1,066,091,330	

LEA Identification

Barre Supervisory Union

S061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
V002	Barre Technical Center
S.U. Subtotal	

0	0	0	0	0	14,280	59,013	18,810	92,103
10,012,046	0	0	155,593	0	1,249,834	0	0	11,417,473
10,566,111	31,200	0	199,584	0	1,399,462	11,886	0	12,208,243
0	0	0	0	0	708,747	46,592	0	755,339
997,793	0	0	0	0	0	559,434	0	1,557,227
21,575,950	31,200	0	355,177	0	3,372,323	676,925	18,810	26,030,385

Battenkill Valley S.U.

S060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate
S.U. Subtotal	

0	0	0	0	0	0	13,270	7,600	20,870
3,799,333	0	0	29,084	0	331,240	32,279	0	4,191,936
440,162	0	0	12,529	0	23,360	0	0	476,051
4,239,495	0	0	41,613	0	354,600	45,549	7,600	4,688,857

Bennington Rutland S.U.

S006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Currier Memorial USD #23
U047	Mettawee Comm. UESD #47
S.U. Subtotal	

0	0	0	0	0	0	35,099	700	35,799
2,001,980	0	0	66,303	0	271,380	0	0	2,339,663
3,209,748	0	0	52,839	19,057	307,825	751	0	3,590,220
7,177,258	0	0	48,728	31,280	886,882	9,065	0	8,153,213
330,190	0	0	6,137	0	60,666	0	0	396,993
2,249,931	0	0	68,787	0	350,445	0	0	2,669,163
766,830	0	0	53,508	7,111	173,971	0	0	1,001,420
1,437,317	0	60,905	16,303	0	142,626	0	0	1,657,151
0	0	44,311	0	0	0	13,964	0	58,275
0	0	0	0	0	0	1,575	0	1,575
17,173,254	0	105,216	312,605	57,448	2,193,795	60,454	700	19,903,472

Blue Mountain S. D.

S057	Blue Mountain S.D.
U021	Blue Mountain USD #21
S.U. Subtotal	

4,200,952	0	0	76,491	0	522,838	53,240	0	4,853,521
4,200,952	0	0	76,491	0	522,838	53,240	0	4,853,521

Burlington S. D.

S015	Burlington S. D.
T037	Burlington
V004	Burlington Technical Center
S.U. Subtotal	

27,547,658	22,303	0	94,832	0	3,105,656	96,578	23,076	30,890,103
1,012,346	0	0	0	0	0	520,230	0	1,532,576
28,560,004	22,303	0	94,832	0	3,105,656	616,808	23,076	32,422,679

Caledonia Central S. U.

S009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden
S.U. Subtotal	

0	0	0	0	0	0	30,950	5,967	36,917
3,153,599	10,297	15,441	54,465	0	371,103	2,137	0	3,607,042
3,426,696	15,919	0	48,869	0	385,872	8,135	0	3,885,491
1,239,804	0	51,247	23,812	0	43,426	1,114	0	1,359,403
1,547,541	0	76,878	9,811	0	197,173	845	0	1,832,248
9,367,640	26,216	143,566	136,957	0	997,574	43,181	5,967	10,721,101

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LEA Identification

Caledonia North S.U.

S008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37
S.U. Subtotal	

0	0	0	0	0	66,980	38,045	10,083	115,108
2,127,967	0	0	40,605	0	192,305	29,252	0	2,390,129
527,991	0	54,516	0	0	55,873	0	0	638,380
7,214,483	0	0	104,747	0	763,536	3,527	0	8,086,293
654,159	0	59,367	10,463	0	34,767	18,536	0	777,292
1,592,822	0	64,366	0	0	152,672	914	0	1,810,774
2,039,186	0	24,034	26,877	0	188,832	1,378	0	2,280,307
14,156,608	0	202,283	182,692	0	1,454,965	91,652	10,083	16,098,283

Chittenden Central S.U.

S013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
V006	The Center for Technology - Essex
S.U. Subtotal	

0	0	0	0	0	2,724	92,236	18,126	113,086
15,772,339	0	0	0	0	1,694,770	0	0	17,467,109
3,640,306	0	0	64,906	0	467,721	1,970	0	4,174,902
0	0	0	0	0	172,967	38,721	0	211,688
1,943,582	0	0	0	0	0	1,031,236	0	2,974,818
21,356,227	0	0	64,906	0	2,338,181	1,164,163	18,126	24,941,603

Chittenden East S.U.

S012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17
S.U. Subtotal	

0	0	0	0	0	43,909	85,977	62,487	192,373
1,874,461	0	8,741	27,499	0	232,316	4,216	0	2,147,233
2,914,564	0	0	52,590	0	376,068	621	0	3,343,843
6,610,572	0	0	122,895	0	867,358	1,807	0	7,602,632
6,991,248	0	0	129,740	0	909,124	1,062	0	8,031,174
3,189,775	0	0	56,666	0	430,443	0	0	3,676,884
4,220,006	0	0	82,483	0	440,964	524	0	4,743,977
18,981	0	0	206	0	0	0	0	19,187
0	42,574	0	0	0	0	25,022	0	67,596
25,819,607	42,574	8,741	472,079	0	3,300,182	119,229	62,487	29,824,899

Chittenden South S.U.

S014	Chittenden South S.U.
T045	Charlotte
T096	Hinesburg
T178	St. George
T186	Shelburne
T244	Williston
U015	Champlain Valley UHSD #15
S.U. Subtotal	

0	0	0	0	0	22,255	212,647	28,354	263,256
7,264,660	0	0	132,831	0	626,441	4,492	0	8,028,424
8,045,368	0	0	140,674	0	943,376	4,351	0	9,133,769
1,536,588	0	0	21,231	0	156,989	0	0	1,714,808
11,063,523	14,875	0	223,591	0	1,090,531	3,418	0	12,395,938
13,978,002	0	0	250,408	0	1,586,614	3,580	0	15,818,604
0	1,228,463	0	0	0	240,320	42,319	0	1,511,102
41,888,141	1,243,338	0	768,735	0	4,666,526	270,807	28,354	48,865,901

Colchester S. D.

S007	Colchester S.D.
T050	Colchester
S.U. Subtotal	

19,161,613	0	0	264,969	0	2,503,571	61,887	15,359	22,007,399
19,161,613	0	0	264,969	0	2,503,571	61,887	15,359	22,007,399

Table 2 = FY05 State Revenues

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906,943,383	8,979,453	5,273,543	13,190,730	459,546	115,126,872	15,126,858	990,945	1,066,091,330	

LEA Identification

Essex Caledonia S.U.

S018	Essex Caledonia S.U.
T051	Concord
T083	Granby
T088	Gulldhall
T108	Kirby
T116	Lunenburg
T118	Maidstone
T216	Victory
T225	Waterford
S.U. Subtotal	

0	0	0	0	0	0	50,462	7,600	58,062
1,984,378	0	35,200	42,560	0	161,757	16,591	0	2,240,486
126,673	0	21,250	757	0	7,540	0	0	156,220
359,889	0	38,500	9,843	0	12,645	274	0	421,151
638,790	0	0	13,412	0	31,085	0	0	683,287
1,934,735	0	38,336	31,765	0	196,095	8,242	0	2,209,173
273,934	0	0	8,402	0	10,988	0	0	293,324
55,926	0	0	669	0	5,057	0	423	62,075
1,961,828	0	15,618	41,695	0	124,230	736	0	2,144,107
7,336,153	0	148,904	149,103	0	549,397	76,305	8,023	8,267,885

Essex North S.U.

S019	Essex North S.U.
T021	Bloomfield
T035	Brunswick
T041	Canaan
T111	Lemington
T144	Norton
S.U. Subtotal	

0	0	0	0	0	0	47,640	7,600	55,240
446,056	0	0	13,172	0	29,012	0	0	488,240
214,404	0	0	12,834	0	14,176	0	0	241,414
1,778,456	55,889	0	33,563	0	279,547	40,113	0	2,187,568
107,712	0	0	7,021	0	9,122	0	0	123,855
238,332	0	27,500	14,952	0	9,511	0	0	290,295
2,784,960	55,889	27,500	81,542	0	341,368	87,753	7,600	3,386,612

Essex Town S. D.

S059	Essex Town S.D.
T070	Essex Town
S.U. Subtotal	

20,927,776	0	0	232,111	0	2,079,970	60,883	9,280	23,310,020
20,927,776	0	0	232,111	0	2,079,970	60,883	9,280	23,310,020

Franklin Central S.U.

S023	Franklin Central S.U.
T072	Fairfield
T176	St. Albans City
T177	St. Albans Town
S.U. Subtotal	

0	0	0	0	0	9,460	49,390	11,430	70,280
3,126,038	0	0	48,381	0	560,182	0	0	3,734,601
10,066,831	0	0	84,348	0	2,038,192	3,834	0	12,193,205
8,459,509	24,312	0	96,716	0	909,403	3,904	0	9,493,845
21,652,378	24,312	0	229,445	0	3,517,238	57,128	11,430	25,491,931

Franklin Northeast S.U.

S020	Franklin Northeast S.U.
T007	Bakersfield
T018	Berkshire
T068	Enosburg Falls ID
T165	Richford
T128	Montgomery
V005	Cold Hollow Career Center
S.U. Subtotal	

0	0	0	0	0	0	61,915	11,190	73,105
1,971,310	0	0	42,066	0	251,469	10,731	0	2,275,576
2,150,171	0	0	51,864	0	273,573	5,190	0	2,480,798
4,736,268	1,976,477	0	108,099	0	671,377	41,112	0	7,533,333
3,687,960	0	0	78,717	0	516,593	73,540	0	4,356,810
1,511,689	0	74,246	32,080	0	167,655	960	0	1,786,630
304,437	0	0	0	0	0	205,741	0	510,178
14,361,835	1,976,477	74,246	312,826	0	1,880,667	399,189	11,190	19,016,430

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LEA Identification

Franklin Northwest S.U.

S021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7

0	0	0	0	0	0	431,765	15,222	446,987
1,915,674	0	12,379	42,776	0	229,410	1,336	0	2,201,575
5,579,498	57,525	0	111,032	0	739,944	0	0	6,487,999
3,956,775	0	0	91,419	0	439,773	67,847	0	4,555,814
9,528,628	0	0	160,962	0	1,366,556	950	0	11,057,096
0	3,765	0	0	0	20,937	190,348	0	215,050
20,980,575	61,290	12,379	406,189	0	2,796,620	692,246	15,222	24,964,521

S.U. Subtotal

Franklin West S.U.

S022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia

0	0	0	0	0	0	33,876	10,632	44,508
6,758,531	0	0	132,501	0	629,497	65,020	0	7,585,549
1,939,546	0	11,936	46,188	0	202,826	2,438	0	2,202,934
7,768,707	0	0	101,631	0	875,588	0	0	8,745,926
16,466,784	0	11,936	280,320	0	1,707,911	101,334	10,632	18,578,917

S.U. Subtotal

Grand Isle S.U.

S024	Grand Isle S.U.
T003	Alburg
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero

0	0	0	0	0	4,030	52,516	12,429	68,975
2,841,544	0	0	74,723	0	481,839	4,618	0	3,402,724
3,035,421	0	0	29,837	0	564,075	2,299	0	3,631,632
728,968	0	39,341	22,051	0	55,964	417	0	846,741
917,618	0	70,815	28,064	0	68,861	0	0	1,085,358
2,577,907	0	0	26,132	0	290,984	890	0	2,895,913
10,101,458	0	110,156	180,807	0	1,465,753	60,740	12,429	11,931,343

S.U. Subtotal

Patricia A. Hannaford Career Center

V001	Patricia A. Hannaford Career Ctr.
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924,316	0	0	0	0	0	866,043	0	1,790,359
924,316	0	0	0	0	0	866,043	0	1,790,359

S.U. Subtotal

Hartford S. D.

S054	Hartford S.D.
T093	Hartford
V007	Hartford Area Career/Tech Ctr

13,629,569	63,924	0	154,804	0	1,957,377	52,997	2,669	15,861,340
723,113	0	0	0	0	0	449,186	0	1,172,299
14,352,682	63,924	0	154,804	0	1,957,377	502,183	2,669	17,033,639

S.U. Subtotal

Lamoille North S.U.

S025	Lamoille North S.U.
T014	Belvidere
T040	Cambridge
T066	Eden
T100	Hyde Park
T107	Johnson
T226	Waterville
U018	Lamoille UHSD #18
V008	Green Mtn. Tech. and Career Center

0	0	0	0	0	8,105	149,170	11,348	168,623
563,138	0	42,849	19,614	0	69,789	0	0	695,390
4,830,691	0	0	132,555	0	594,976	10,000	0	5,568,222
2,426,452	0	0	30,131	0	327,142	1,172	0	2,784,897
4,154,900	20,808	0	81,297	0	475,429	2,668	0	4,735,102
3,958,507	0	0	89,468	0	493,414	1,888	0	4,543,277
1,040,662	0	64,765	38,036	0	152,077	724	0	1,296,264
0	0	0	0	0	287,284	18,410	0	305,694
73,048	0	0	0	0	0	528,133	0	601,181
17,047,398	20,808	107,614	391,101	0	2,408,216	712,165	11,348	20,698,650

S.U. Subtotal

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LEA Identification

Lamoille South S.U.

S026	Lamoille South S.U.
T067	Elmore
T132	Morristown
T198	Stowe
S.U. Subtotal	

0	0	0	0	0	8,970	0	13,621	22,591
1,065,204	3,589	40,229	29,145	0	83,375	0	25	1,221,567
6,721,162	0	0	90,941	0	563,294	19,623	0	7,395,020
6,602,109	0	0	82,284	61,079	434,117	25,333	0	7,204,922
14,388,475	3,589	40,229	202,370	61,079	1,089,756	44,956	13,646	15,844,100

Milton Town S. D.

S010	Milton S.D.
T126	Milton
S.U. Subtotal	

13,624,955	0	0	143,202	0	2,144,159	90,134	11,181	16,013,631
13,624,955	0	0	143,202	0	2,144,159	90,134	11,181	16,013,631

Montpelier S. D.

S045	Montpelier S.D.
T129	Montpelier
S.U. Subtotal	

10,325,333	0	0	54,535	0	1,625,058	24,154	7,700	12,036,780
10,325,333	0	0	54,535	0	1,625,058	24,154	7,700	12,036,780

Orange East S.U.

S027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Thetford
U030	Oxbow UHSD #30
U036	Waits River Valley USD #36
V011	River Bend Career + Tech. Center
S.U. Subtotal	

0	0	0	0	0	0	39,857	8,884	48,741
4,729,862	0	0	68,095	0	705,262	11,071	0	5,514,290
2,750,449	0	0	51,171	0	412,537	1,193	0	3,215,350
5,540,429	0	0	55,229	0	460,726	1,202	0	6,057,586
0	0	0	0	0	210	9,505	0	9,715
3,782,749	0	0	72,309	0	688,169	36,584	0	4,579,811
619,169	0	0	0	0	0	395,097	0	1,014,266
17,422,658	0	0	246,804	0	2,266,904	494,508	8,884	20,439,758

Orange North S.U.

S029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown
S.U. Subtotal	

0	0	0	0	0	0	23,979	14,689	38,668
1,546,484	0	81,522	26,100	0	163,354	0	0	1,817,460
1,343,408	0	83,859	25,967	0	187,898	8,860	0	1,649,992
4,766,014	0	0	75,891	0	755,104	25,779	0	5,622,788
7,655,906	0	165,381	127,958	0	1,106,356	58,618	14,689	9,128,908

Orange Southwest S.U.

S028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
V012	Randolph Area Vocational Center
S.U. Subtotal	

0	0	0	0	0	1,375	32,916	800	35,091
2,153,975	19,870	36,768	24,549	0	323,323	1,009	0	2,559,494
1,925,770	0	37,907	37,348	0	252,264	639	0	2,253,928
7,156,723	0	0	93,698	0	798,427	2,425	0	8,051,273
0	0	0	0	0	18,335	20,233	0	38,568
944,016	0	0	0	0	0	508,510	0	1,452,526
12,180,484	19,870	74,675	155,595	0	1,393,724	565,732	800	14,390,880

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LEA Identification

Orange Windsor S.U.

S030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge
S.U. Subtotal	

0	0	0	0	0	3,980	30,337	9,034	43,351
1,907,797	0	34,904	57,599	0	430,618	24,811	0	2,455,729
3,374,377	0	0	55,725	0	546,729	56,707	0	4,033,538
2,250,866	0	29,462	41,217	0	351,386	2,060	0	2,674,991
1,920,575	0	93,178	20,492	0	313,353	953	0	2,348,551
1,708,838	0	67,886	27,632	0	177,087	4,171	0	1,985,614
11,162,453	0	225,430	202,665	0	1,823,153	119,039	9,034	13,541,774

Orleans Central S.U.

S034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24
S.U. Subtotal	

0	0	0	0	0	130,642	40,550	7,978	179,170
1,555,576	0	72,471	39,955	0	140,711	2,746	950	1,812,409
2,872,485	20,256	0	66,101	0	301,278	5,015	0	3,265,135
1,391,821	0	65,046	45,701	0	225,819	2,793	0	1,731,180
1,404,536	44,809	76,908	47,817	0	81,707	1,533	0	1,657,310
1,887,014	0	24,477	45,505	0	157,264	1,232	950	2,116,442
1,392,366	0	56,113	17,831	0	122,796	1,649	0	1,590,755
272,482	0	0	23,197	0	13,891	0	910	310,480
0	5,807	0	0	0	0	113,452	0	119,259
10,776,280	70,872	295,015	286,107	0	1,174,108	168,970	10,788	12,782,140

Orleans Essex North S. U.

S031	Orleans Essex North S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
V010	North Country Career Center
S.U. Subtotal	

0	0	0	0	0	94,679	239,437	20,926	355,042
0	0	0	0	0	0	602	0	602
1,685,101	0	58,598	30,005	0	206,034	1,077	0	1,980,815
1,224,100	0	65,623	22,073	0	170,225	0	0	1,482,021
1,382,646	0	73,358	26,743	0	207,621	17,456	48,660	1,756,484
6,677,461	27,097	0	180,933	0	857,564	4,262	0	7,747,317
61,086	0	0	0	0	0	0	0	61,086
928,362	0	63,449	29,511	0	119,559	911	0	1,141,792
687,713	0	35,221	37,885	5,045	78,425	0	0	844,289
1,141,509	0	95,661	28,560	0	154,660	0	0	1,420,390
843,925	0	51,706	28,976	0	91,079	0	0	1,015,686
6,192,536	0	0	89,543	0	876,908	0	0	7,158,987
1,933,677	0	59,633	42,079	0	239,173	1,725	0	2,276,287
2,093,864	0	25,217	55,642	0	316,994	1,312	0	2,493,029
388,030	0	24,456	20,053	0	34,517	0	0	467,056
0	0	0	0	0	0	0	0	0
0	0	0	0	0	30,331	4,288	0	34,619
1,021,457	0	0	0	0	0	568,045	0	1,589,502
26,261,467	27,097	552,922	592,003	5,045	3,477,769	839,114	69,586	31,825,003

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LEA Identification

Orleans Southwest S.U.

S035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43

0	0	0	0	0	24,800	36,240	8,126	69,166
1,550,353	0	82,824	34,109	0	178,499	2,456	0	1,848,241
1,121,598	0	0	38,175	8,514	258,666	0	0	1,426,953
5,297,073	0	0	55,270	0	764,664	6,408	0	6,123,415
395,445	0	0	18,171	0	25,512	0	0	439,128
2,342,913	0	0	59,523	0	139,853	1,922	0	2,544,211
1,052,791	0	55,389	32,191	0	83,121	404	0	1,223,896
0	25,581	0	0	0	23,877	28,196	0	77,654
0	4,500	64,338	0	0	0	1,328	0	70,166
11,760,173	30,081	202,551	237,439	8,514	1,498,992	76,954	8,126	13,822,830

S.U. Subtotal

Rivendell S.D.

S062	Rivendell S.D.
U146	Rivendell Interstate School District
T074	Fairlee
T215	Vershire
T230	West Fairlee

0	0	0	0	0	3,500	34,531	7,000	45,031
1,680,495	0	0	30,373	0	253,330	0	0	1,964,198
1,294,590	0	0	33,018	0	170,594	0	0	1,498,202
1,329,198	0	0	26,037	0	177,461	0	0	1,532,696
4,304,283	0	0	89,428	0	604,885	34,531	7,000	5,040,127

S.U. Subtotal

Rutland Central S.U.

S037	Rutland Central S.U.
T160	Proctor
T174	Rutland Town
T237	West Rutland

0	0	0	0	0	0	16,930	7,700	24,630
3,818,329	0	0	16,703	0	332,400	4,517	0	4,171,949
6,123,430	0	0	74,501	25,840	508,512	1,788	0	6,734,071
3,640,120	0	0	13,325	0	405,353	7,499	0	4,066,297
13,581,879	0	0	104,529	25,840	1,246,265	30,734	7,700	14,996,947

S.U. Subtotal

Rutland City S. D.

S040	Rutland City S.D.
T173	Rutland City
V013	Stafford Technical Center

18,406,818	969,098	0	256,764	0	2,964,625	373,431	14,405	22,985,141
1,441,611	0	0	0	0	0	757,171	0	2,198,782
19,848,429	969,098	0	256,764	0	2,964,625	1,130,602	14,405	25,183,923

S.U. Subtotal

Rutland Northeast S. U.

S036	Rutland Northeast S.U.
J048	Barstow Joint Contract Dist
T026	Brandon
T048	Chittenden
T081	Goshen
T110	Leicester
T122	Mendon
T154	Pittsford
T201	Sudbury
T241	Whiting
U008	Otter Valley UHSD #8

0	0	0	0	0	251,645	35,850	10,638	298,133
0	30,845	0	0	0	0	1,550	0	32,395
6,367,895	8,832	0	131,869	0	1,002,062	2,544	0	7,513,203
1,904,077	0	0	38,022	0	184,920	0	0	2,127,019
261,037	0	0	7,636	0	40,507	0	0	309,180
1,493,034	0	73,033	29,489	0	232,638	182	0	1,828,377
1,895,922	0	0	23,670	0	297,290	0	0	2,216,882
4,559,761	0	0	92,345	0	665,584	2,561	0	5,320,251
723,237	0	39,341	14,252	179	104,777	127	0	881,913
634,471	0	35,750	10,976	0	89,650	0	0	770,847
0	0	0	0	0	0	18,674	0	18,674
17,839,434	39,677	148,124	348,259	179	2,869,075	61,488	10,638	21,316,874

S.U. Subtotal

Table 2 = FY05 State Revenues

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906,943,383	8,979,453	5,273,543	13,190,730	459,546	115,126,872	15,126,858	990,945	1,066,091,330	

LEA Identification

Rutland South S. U.

S033	Rutland South S.U.	0	0	0	0	0	3,766	33,942	1,901	39,609
T049	Clarendon	4,427,249	0	0	76,978	0	569,887	3,959	0	5,078,073
T190	Shrewsbury	1,740,209	0	54,131	36,257	0	228,545	56	0	2,059,198
T219	Wallingford	3,307,185	0	0	53,256	0	478,239	914	0	3,839,594
U040	Mill River USD #40	0	0	0	0	0	0	7,481	0	7,481
S.U. Subtotal		9,474,643	0	54,131	166,491	0	1,280,437	46,352	1,901	11,023,955

Rutland Southwest S. U.

S038	Rutland Southwest S.U.	0	0	0	0	0	3,670	23,750	7,700	35,120
T101	Ira	731,303	0	0	0	0	41,111	0	0	772,414
T125	Middletown Springs	1,222,504	0	58,494	4,771	0	66,422	326	0	1,352,517
T158	Poultney	5,043,664	0	0	64,825	0	593,319	34,226	0	5,736,034
T206	Tinmouth	796,798	0	81,463	18,856	0	75,301	212	0	972,630
T228	Wells	1,407,266	0	63,834	27,143	0	152,859	465	0	1,651,567
S.U. Subtotal		9,201,535	0	203,791	115,595	0	932,682	58,979	7,700	10,520,282

Rutland Windsor S.U.

S039	Rutland Windsor S.U.	0	0	0	0	0	0	50,247	7,600	57,847
T115	Ludlow	3,140,310	17,973	0	5	10,844	395,706	3,340	0	3,568,178
T133	Mt. Holly	1,779,586	54,000	57,489	26,871	0	241,229	0	0	2,159,175
T156	Plymouth	651,573	0	50,490	15,101	0	30,994	1,800	0	749,958
U039	Black River USD #39	0	29,127	0	0	0	43,915	0	0	73,042
S.U. Subtotal		5,571,469	101,100	107,979	41,977	10,844	711,844	55,387	7,600	6,608,200

SAU 70

S055	SAU 70									
T145	Norwich	8,151,935	5,461	0	84,655	0	774,101	0	4,682	9,020,835
S.U. Subtotal		8,151,935	5,461	0	84,655	0	774,101	0	4,682	9,020,835

South Burlington S. D.

S016	South Burlington S.D.									
T191	South Burlington	25,055,692	0	0	243,425	0	3,802,754	32,224	15,276	29,149,371
S.U. Subtotal		25,055,692	0	0	243,425	0	3,802,754	32,224	15,276	29,149,371

Southwest Vermont S. U.

S005	Southwest Vermont S.U.	0	0	0	0	0	7,000	173,288	124,194	304,482
T015	Bennington ID	20,017,899	7,675	0	188,030	0	2,334,659	12,262	0	22,560,525
T259	Glastenbury	13,632	0	0	0	0	0	0	0	13,632
T141	North Bennington ID	3,040,275	0	0	16,034	0	319,684	0	0	3,375,993
T159	Pownal	4,923,984	0	0	81,602	0	625,983	0	0	5,631,569
T183	Shaftsbury	3,938,793	0	0	66,916	0	497,425	0	0	4,503,134
T252	Woodford	366,736	0	37,750	2,327	0	48,604	0	0	455,417
U014	Mt. Anthony UHSD #14	0	3,202,558	0	0	0	0	5,139	0	3,207,697
S.U. Subtotal		32,301,319	3,210,233	37,750	354,909	0	3,833,355	190,689	124,194	40,052,449

Table 2 = FY05 State Revenues

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	906,943,383	8,979,453	5,273,543	13,190,730	459,546	115,126,872	15,126,858	990,945	1,066,091,330

LEA Identification

Southwest Vermont Career Development Ctr.

V009	Southwest VT Career Dev. Center
S.U. Subtotal	

	1,024,592	0	0	0	0	0	621,859	0	1,646,451
	1,024,592	0	0	0	0	0	621,859	0	1,646,451

Springfield S. D.

S056	Springfield S.D.
T193	Springfield
V016	River Valley Technical Center
S.U. Subtotal	

	13,239,108	8,875	0	130,895	0	2,183,569	42,285	9,608	15,614,340
	829,187	0	0	0	0	0	505,811	0	1,334,998
	14,068,295	8,875	0	130,895	0	2,183,569	548,096	9,608	16,949,338

St. Johnsbury S. D.

S011	St. Johnsbury S.D.
T179	St. Johnsbury
S.U. Subtotal	

	10,224,424	0	0	112,067	0	929,138	66,027	14,600	11,346,256
	10,224,424	0	0	112,067	0	929,138	66,027	14,600	11,346,256

Washington Central S. U.

S032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)
S.U. Subtotal	

	0	0	0	0	0	446,788	32,976	11,802	491,566
	4,404,453	0	0	102,882	0	506,097	1,481	0	5,014,913
	2,700,317	0	28,515	65,610	0	264,094	608	0	3,059,144
	4,224,697	0	0	79,855	0	494,668	1,278	0	4,800,498
	2,957,343	0	0	62,462	0	304,554	798	0	3,325,157
	1,718,884	0	64,337	31,829	0	202,970	595	0	2,018,615
	0	0	0	0	0	0	20,683	0	20,683
	16,005,694	0	92,852	342,638	0	2,219,171	58,419	11,802	18,730,576

Washington Northeast S. U.

S041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33
S.U. Subtotal	

	0	0	0	0	0	3,700	101,735	7,600	113,035
	2,431,390	0	55,019	29,571	0	341,534	17,233	0	2,874,747
	4,083,428	0	0	72,760	0	677,336	32,096	0	4,865,620
	6,514,818	0	55,019	102,331	0	1,022,570	151,064	7,600	7,853,402

Washington South S. U.

S043	Washington South S.U.
T142	Northfield
T170	Roxbury
S.U. Subtotal	

	0	0	0	0	0	0	2,550	8,294	10,844
	6,666,488	0	0	61,997	0	993,106	28,382	0	7,749,973
	1,001,966	0	61,600	14,542	0	79,120	13,392	0	1,170,620
	7,668,454	0	61,600	76,539	0	1,072,226	44,324	8,294	8,931,437

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LEA Identification

Washington West S.U.

S042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
T224	Waterbury
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

0	0	0	0	0	0	0	0	0	0
1,651,122	0	0	27,335	0	185,757	0	0	0	1,864,214
1,859,459	0	51,292	39,287	12,095	193,847	661	0	0	2,156,641
2,867,812	0	0	60,572	0	427,499	0	0	0	3,355,883
2,540,393	0	0	28,015	0	213,923	734	0	0	2,783,065
2,738,063	0	0	54,341	28,115	358,260	955	0	0	3,179,734
7,391,839	0	0	116,476	0	838,384	0	0	0	8,346,699
0	0	0	0	0	0	41,786	0	0	41,786
0	0	0	0	0	0	3,766	0	0	3,766
19,048,688	0	51,292	326,026	40,210	2,217,670	47,902	0	0	21,731,788

S.U. Subtotal

Windham Central S.U.

S046	Windham Central S.U.
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
T248	Winhall
U034	Leland & Gray UHSD #34

0	0	0	0	0	0	2,155	8,956	0	11,111
864,031	0	48,896	13,995	0	198,472	0	0	0	1,125,394
1,541,726	0	49,532	56,670	62,172	256,908	0	0	0	1,967,008
1,568,506	0	57,385	41,031	1,190	196,090	0	0	0	1,864,202
1,302,760	0	83,342	28,646	0	337,769	0	0	0	1,752,517
2,292,984	0	38,720	33,773	0	457,607	0	0	0	2,823,084
324,428	0	0	13,031	0	17,012	0	0	0	354,471
1,673,379	0	61,231	11,678	0	215,910	0	0	0	1,962,198
1,149,203	0	66,200	20,302	0	167,893	0	0	0	1,403,598
396,659	0	35,407	12,939	7,242	74,890	0	0	0	527,137
1,289,923	0	0	24,327	0	61,158	0	0	0	1,375,408
0	0	0	0	0	0	5,227	0	0	5,227
12,403,599	0	440,713	256,392	70,604	1,983,709	7,382	8,956	0	15,171,355

S.U. Subtotal

Windham Northeast S.U.

S047	Windham Northeast S.U.
J006	Athens/Grafton Joint Contract Dist.
T006	Athens
T082	Grafton
T169	Rockingham
T234	Westminster
U027	Bellows Falls UHSD #27

0	0	0	0	0	0	0	0	0	0
0	0	60,476	0	0	40,889	0	0	0	101,365
570,334	0	41,160	11,479	0	78,727	0	0	0	701,700
675,163	0	19,316	23,664	0	93,497	0	0	0	811,640
9,740,113	0	0	109,130	0	315,793	0	0	0	10,165,036
5,090,530	0	0	63,778	0	335,685	0	0	0	5,489,993
0	0	0	0	0	81,072	28,577	0	0	109,649
16,076,140	0	120,952	208,051	0	945,664	28,577	0	0	17,379,384

S.U. Subtotal

Windham Southeast S.U.

S048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
V014	Windham Regional Career Center

0	0	0	0	0	85,726	12,754	1,300	0	99,780
18,898,860	0	0	161,459	0	3,470,949	802,433	0	0	23,333,701
3,183,874	0	0	75,926	0	369,021	692	0	0	3,629,513
3,520,765	0	0	48,188	0	402,909	1,040	0	0	3,972,902
3,523,311	0	0	54,922	0	640,547	1,442	0	0	4,220,222
4,467,225	0	0	70,784	0	455,794	1,481	0	0	4,995,284
0	0	0	0	0	0	75,812	0	0	75,812
948,039	743,731	0	0	0	0	674,238	0	0	2,366,008
34,542,074	743,731	0	411,279	0	5,424,946	1,569,892	1,300	0	42,693,222

S.U. Subtotal

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LEA Identification

Windham Southwest S.U.

S049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint District
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington
T261	Somerset

0	0	0	0	0	17,024	29,463	7,700	54,187
0	0	0	0	0	0	5,179	138,040	143,219
1,006,328	0	68,565	30,225	0	216,603	2,897	0	1,324,618
934,896	0	79,718	27,507	0	116,969	38,688	0	1,197,778
124,123	0	0	7,573	0	13,650	0	0	145,346
918,503	44,465	86,743	27,640	0	109,584	26,513	0	1,213,448
2,371,200	0	54,900	38,527	0	775,987	35,124	60	3,275,798
3,673,287	4,800	0	46,498	0	556,971	3,790	0	4,285,346
21,536	0	0	0	0	0	0	0	21,536
9,049,873	49,265	289,926	177,970	0	1,806,788	141,654	145,800	11,661,276

S.U. Subtotal

Windsor Central S.U.

S051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Sherburne
T253	Woodstock
U004	Woodstock UHSD #4

0	0	0	0	0	0	82,735	36,120	118,855
1,470,047	0	79,423	42,163	26,764	146,116	0	0	1,764,513
1,408,675	0	71,170	14,054	0	165,544	460	0	1,659,903
1,783,160	0	55,315	28,109	0	228,097	195	0	2,094,876
1,251,548	0	63,671	28,109	0	134,895	300	0	1,478,523
1,441,560	0	64,603	46,579	91,338	142,672	1,421	0	1,788,173
4,586,179	0	0	43,006	45,014	760,805	864	0	5,435,868
0	0	0	0	0	0	28,991	0	28,991
11,941,169	0	334,182	202,020	163,116	1,578,129	114,966	36,120	14,369,702

S.U. Subtotal

Windsor Northwest S.U.

S050	Windsor Northwest S.U.
J085	Granville/Hancock Joint District
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge

0	0	0	0	0	31,719	30,950	7,700	70,369
0	0	0	0	0	0	254	12,580	12,834
3,629,799	0	0	64,975	0	469,513	17,552	0	4,181,839
682,688	0	63,988	9,775	0	80,746	0	0	837,197
485,997	0	37,750	6,752	0	53,850	0	0	584,349
480,826	0	0	17,919	0	26,002	0	0	524,747
2,296,141	0	22,717	29,237	0	255,693	23,399	0	2,627,186
956,843	0	61,334	15,762	0	129,054	455	0	1,163,448
8,532,294	0	185,789	144,420	0	1,046,577	72,610	20,280	10,001,969

S.U. Subtotal

Windsor Southeast S.U.

S052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor

0	0	0	0	0	0	0	0	0
5,637,071	0	0	51,605	0	726,297	1,887	0	6,416,860
3,644,275	0	0	87,221	0	413,385	1,277	0	4,146,159
1,255,214	0	61,334	13,965	0	52,555	0	0	1,383,068
5,694,455	0	0	55,346	0	741,570	28,807	0	6,520,179
16,231,015	0	61,334	208,137	0	1,933,807	31,972	0	18,466,265

S.U. Subtotal

Table 2 = FY05 State Revenues

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LEA Identification

Windsor Southwest S.U.

S053	Windsor Southwest S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T109	Landgrove
T113	Londonderry
T152	Peru
T236	Weston
U020	Flood Brook USD #20
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35

0	0	0	0	0	0	0	0	0
528,288	0	0	12,300	519	47,620	0	0	588,727
418,288	0	0	0	0	32,686	0	0	450,974
2,082,403	0	51,543	39,393	0	211,268	496	0	2,385,103
5,029,014	0	0	89,011	0	524,752	0	0	5,642,777
288,253	0	0	5,456	2,768	20,042	0	0	316,519
2,962,199	0	0	61,562	3,226	261,552	0	0	3,288,539
616,511	0	0	11,174	4,964	76,019	0	0	708,668
1,028,671	0	0	21,811	5,190	112,485	0	0	1,168,157
0	0	0	0	0	125,573	1,262	0	126,835
0	0	0	0	0	0	1,751	0	1,751
0	0	0	0	0	0	31,743	0	31,743
12,953,627	0	51,543	240,707	16,667	1,411,997	35,252	0	14,709,793

S.U. Subtotal

Winooski S. D.

S017	Winooski S.D.
T249	Winooski ID

6,827,887	0	0	2,490	0	734,789	9,821	0	7,574,987
6,827,887	0	0	2,490	0	734,789	9,821	0	7,574,987

S.U. Subtotal

Statewide Totals and Averages

906,943,383	8,979,453	5,273,543	13,190,730	459,546	115,126,872	15,126,858	990,945	1,066,091,330
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