

Table 4. FY05 Expenditures (Part 1 of 2)

Purpose:

Table 4, Part 1 shows all educational expenditures up to the level known as Current Expenditures. Current Expenditures include the subcategories of Direct Instruction and Instructional Support Services as well as Food Service and Other Enterprise Operations. This table replicates the manner in which Vermont reports data to the National Center on Education Statistics (NCES) for national comparisons. Table 4 allows the reader to examine Vermont’s federally reported fiscal data at the Local Education Agency level.

Results:

On a statewide basis, FY05 total Current Expenditures for PK-12 education are \$1,086 million. Current Expenditures comprise 86.1% of Unduplicated Total Expenditures in education (Total Expenditures are reported in Table 4, Part 2). Direct Instruction constitutes the largest component of Total Current Expenditures (Col. 1) at \$666.8 million. Support Services for Instruction are broken out in detail in Columns 2 through 7. Beginning in FY02 General Administration and School Administration are shown separately. General Administration expenses are costs of establishing and administering policy for operating the school system. Costs associated with the operation of the school board, superintendent services, staff relations and contractual negotiations with instructional and non-instructional personnel are examples of General Administration. School Administration expenses are expenses for the overall administrative responsibility for a school. Some examples of School Administration expenses are costs associated with the office of the principal, vocational director, special area administrative services, full time department chairs, and clerical support. Non-instructional costs included in Current Expenditures include Food Service and Other Enterprise Operation costs.

Table 4 (Part 1 of 2) Legend

Page 56: Summary of Expenditure Amounts by Supervisory Union

Pages 57-69: Summary of Expenditure Amounts by LEA within Supervisory Union

Columns:

- 1** Direct Instructional costs; activities involving direct interaction between teacher and student
- 2-7** Instructional Support Services, as labeled
- 8** Total PK-12 Current Instructional Expenditures; the sum of Columns 1-6
- 9** Food Service Operations; activities concerned with providing food to students and staff
- 10** Other Enterprise Operations; for programs generating a significant portion of revenue through user fees
- 11** Total Current Expenditures for local PK-12 education; the sum of Columns 7-9

Table 4 = FY05 Expenditures (part 1 of 2)

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical
Report of Schools SASRS - FY2005**

Supervisory Union Subtotal	
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57	Blue Mountain S.D.
15	Burlington S.D.
09	Caledonia Central S.U.
08	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
V001	Patricia A. Hannaford Career Ctr.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.U.
45	Montpelier S.D.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
31	Orleans Essex North S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
39	Rutland Windsor S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
V009	Southwest Vermont Career Development Ctr.
56	Springfield S.D.
11	St. Johnsbury S.D.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham Central S.U.
47	Windham Northeast S.U.
48	Windham Southeast S.U.
49	Windham Southwest S.U.
51	Windsor Central S.U.
50	Windsor Northwest S.U.
52	Windsor Southeast S.U.
53	Windsor Southwest S.U.
17	Winooski S.D.

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES - PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
666,838,983	83,116,779	43,010,470	28,934,417	77,909,767	37,982,251	115,905,423	1,053,698,089	30,841,700	1,517,508	1,086,057,298
16,279,800	1,898,804	1,167,765	1,108,301	1,837,816	829,573	2,356,995	25,479,054	662,808	0	26,141,862
12,667,564	2,107,385	1,126,117	389,218	1,662,007	827,590	2,117,998	20,897,879	769,837	0	21,667,716
8,128,627	1,235,906	494,683	331,260	973,010	625,633	1,456,873	13,245,992	541,740	0	13,787,732
11,125,817	1,453,927	929,737	624,289	1,174,369	931,089	1,637,966	17,877,194	588,627	0	18,465,821
18,248,458	2,215,231	1,288,190	489,471	1,590,209	995,139	2,877,820	27,704,518	1,048,967	0	28,753,485
2,949,899	355,772	186,484	186,524	386,267	117,728	535,623	4,718,297	154,237	0	4,872,534
7,545,548	1,211,138	431,839	660,209	1,320,255	763,764	1,073,541	13,006,294	348,105	158,473	13,512,872
2,722,113	402,753	327,746	162,441	285,665	259,692	458,215	4,618,625	189,851	0	4,808,476
27,968,714	3,181,600	1,830,395	525,614	2,661,423	392,110	5,304,771	41,864,627	1,711,414	64,378	43,640,419
5,333,758	593,233	359,025	279,424	619,859	313,005	1,127,275	8,625,579	313,505	0	8,939,084
6,626,321	919,424	1,383,263	351,677	729,225	443,782	1,225,848	11,679,540	440,895	0	12,120,435
23,475,547	2,282,049	1,005,284	2,343,612	2,348,927	498,851	4,681,297	36,635,566	983,918	208,483	37,827,967
19,161,200	2,355,682	218,636	1,006,204	2,153,657	1,266,382	2,339,395	28,501,156	1,094,922	0	29,596,078
28,493,700	4,048,843	2,410,107	1,473,270	2,932,878	1,754,892	3,855,723	44,969,412	1,176,223	0	46,145,635
13,174,754	2,201,020	821,053	491,463	1,673,510	759,134	2,937,862	22,058,796	818,717	0	22,877,513
3,774,614	426,118	287,076	265,994	391,249	431,407	955,020	6,531,478	249,761	0	6,781,239
1,803,884	308,868	176,844	127,692	240,330	247,558	304,529	3,209,705	109,849	0	3,319,554
9,164,600	1,228,900	1,212,044	251,711	971,681	70,571	1,850,183	14,749,690	469,235	0	15,218,925
12,285,403	1,386,501	619,086	301,434	1,246,225	595,509	1,924,926	18,359,084	250,683	0	18,609,767
10,756,764	1,775,728	866,226	434,246	1,588,024	967,391	1,933,174	18,321,553	694,421	0	19,015,974
15,570,469	1,722,426	861,849	322,246	2,167,608	1,142,667	2,397,671	24,184,936	885,306	0	25,070,242
9,530,326	1,701,102	169,786	269,682	883,339	651,529	1,749,448	14,955,212	62,530	0	15,017,742
5,516,123	614,632	330,786	405,913	725,245	518,046	817,708	8,928,453	331,299	0	9,259,752
1,638,304	135,488	6,868	34,168	432,162	18,986	382,552	2,648,528	0	0	2,648,528
13,532,079	2,215,159	911,292	321,003	1,499,125	515,167	2,667,548	21,661,373	452,275	0	22,113,648
13,395,180	2,527,016	867,010	222,429	2,538,034	1,406,734	2,269,859	23,226,262	711,632	53,485	23,991,379
11,015,360	1,210,003	456,310	341,926	1,298,357	552,478	1,762,668	16,637,102	550,205	0	17,187,307
10,500,517	1,456,207	1,211,288	226,110	1,423,632	521,711	1,649,474	16,988,939	441,915	0	17,430,854
7,612,933	1,026,599	747,938	491,135	913,885	204,322	1,477,252	12,474,064	434,570	0	12,908,634
11,237,750	900,596	930,780	424,436	1,384,993	845,603	1,835,180	17,559,338	496,639	0	18,055,977
5,353,555	585,692	442,349	333,356	746,365	126,090	1,015,602	8,603,009	19,097	0	8,622,106
9,099,311	1,473,067	453,668	495,885	1,356,880	383,423	1,745,192	15,007,426	495,603	0	15,503,029
7,798,873	1,058,701	486,583	403,356	831,085	780,842	1,312,620	12,672,060	466,230	0	13,138,290
9,548,090	794,148	480,869	363,134	1,128,116	642,407	1,499,205	14,455,969	516,536	0	14,972,505
21,613,874	3,079,337	1,953,621	734,310	2,898,285	1,707,348	4,309,711	36,296,487	621,041	0	36,917,528
9,016,641	1,028,583	363,606	333,616	1,059,284	779,287	1,431,608	14,012,624	503,777	0	14,516,401
4,275,607	248,610	328,465	271,140	601,651	280,486	621,007	6,626,967	195,459	0	6,822,425
8,960,735	1,098,555	668,413	392,661	977,116	399,742	1,493,560	13,990,782	413,756	0	14,404,538
22,464,855	1,699,713	649,461	343,094	1,425,538	555,879	3,197,809	30,336,349	1,161,164	0	31,497,513
13,806,256	1,599,045	939,965	281,053	1,440,487	909,205	1,918,168	20,894,179	655,014	31,364	21,580,557
8,105,163	1,071,619	590,522	222,632	1,196,239	418,782	1,594,066	13,199,023	420,043	0	13,619,066
5,837,918	987,330	408,011	211,375	858,615	355,772	1,271,452	9,930,474	285,716	0	10,216,190
3,954,028	599,345	215,239	225,981	453,591	129,130	961,861	6,539,175	203,337	0	6,742,512
2,458,707	154,808	159,355	156,426	192,234	192,665	253,488	3,567,683	8,125	0	3,575,808
20,423,544	2,197,297	1,248,423	494,329	1,902,735	934,273	3,615,837	30,816,347	931,858	864,745	32,612,950
24,687,807	3,091,614	1,258,549	1,575,227	2,594,689	1,061,376	4,795,985	39,065,247	878,395	0	39,943,642
1,331,195	266,136	33,348	29,120	357,437	18,433	384,803	2,420,472	0	0	2,420,472
11,949,078	2,346,128	898,480	285,754	1,631,372	471,500	2,409,073	19,991,385	532,603	136,580	20,660,568
4,294,891	685,826	367,115	93,655	413,377	363,965	912,191	7,131,020	335,257	0	7,466,277
13,340,104	969,998	979,691	362,697	2,714,730	759,591	2,114,251	21,241,062	673,911	0	21,914,973
4,942,705	739,019	388,907	222,889	632,669	255,070	798,483	7,979,742	235,754	0	8,215,496
5,703,251	608,750	383,253	402,151	590,454	207,734	907,463	8,803,056	270,999	0	9,074,055
14,281,461	1,273,942	675,094	483,900	1,508,640	979,447	1,983,372	21,185,856	886,907	0	22,072,763
8,701,987	396,457	267,954	448,265	1,045,937	640,046	1,201,096	12,701,743	66,443	0	12,768,186
12,154,886	1,418,285	463,836	1,201,670	1,240,371	677,972	2,127,021	19,284,042	10,205	0	19,294,246
27,660,517	2,735,304	1,412,390	900,207	2,249,318	1,518,091	6,536,825	43,012,653	1,198,977	0	44,211,630
6,904,343	1,107,842	343,233	356,965	1,025,126	709,630	1,077,833	11,524,971	313,727	0	11,838,698
9,245,306	1,409,749	582,578	315,897	1,400,906	609,460	1,791,700	15,355,596	506,226	0	15,861,822
5,587,530	832,526	494,508	348,958	700,436	406,567	952,504	9,323,028	281,793	0	9,604,821
9,359,780	961,934	681,218	859,921	1,156,246	669,586	1,504,585	15,193,270	377,638	0	15,570,908
7,092,160	786,248	304,714	595,265	868,819	501,765	1,453,960	11,602,931	392,025	0	11,994,956
5,648,791	713,060	451,544	326,427	658,053	68,641	748,699	8,615,215	0	0	8,615,215

Table 4 = FY05 Expenditures (part 1 of 2)

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2005**

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
666,838,983	83,116,779	43,010,470	28,934,417	77,909,767	37,982,251	115,905,423	1,053,698,089	30,841,700	1,517,508	1,086,057,298	

LEA Identification

Addison Central S.U.

S003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3

2,026,106	877,831	571,160	863,608	279,418	112,547	79,091	4,809,761	0	0	4,809,761
621,375	26,035	25,158	22,334	110,704	99,436	98,097	1,003,139	44,495	0	1,047,634
561,886	15,629	40,872	8,368	104,741	56,747	55,292	843,535	33,027	0	876,562
3,492,055	242,526	90,152	59,893	326,264	140,490	395,104	4,746,484	107,569	0	4,854,053
335,916	940	21,753	9,776	48,874	22,196	67,790	507,245	29,261	0	536,506
702,353	805	14,701	13,265	104,186	63,266	97,845	996,421	47,237	0	1,043,658
619,755	2,070	56,187	12,062	109,815	95,915	87,316	983,120	4,988	0	988,108
511,714	2,968	37,067	7,920	99,437	49,503	79,173	787,782	48,082	0	835,864
7,408,640	730,000	310,715	111,075	654,377	189,473	1,397,287	10,801,567	348,149	0	11,149,716
16,279,800	1,898,804	1,167,765	1,108,301	1,837,816	829,573	2,356,995	25,479,054	662,808	0	26,141,862

S.U. Subtotal

Addison Northeast S.U.

S001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28

1,022,875	345,630	369,644	253,097	251,553	22,208	434,833	2,699,840	0	0	2,699,840
2,254,258	271,758	181,933	28,144	251,794	188,738	376,416	3,553,041	137,409	0	3,690,450
613,450	64,788	86,277	12,638	116,592	78,803	85,779	1,058,327	43,103	0	1,101,430
1,079,597	118,776	117,877	14,318	137,054	122,983	159,527	1,750,132	65,798	0	1,815,930
900,146	97,417	91,041	19,989	118,165	130,958	140,577	1,498,293	72,120	0	1,570,413
1,115,892	123,120	113,166	19,049	131,071	163,208	152,871	1,818,377	71,676	0	1,890,053
5,681,346	1,085,896	166,179	41,983	655,778	120,692	767,995	8,519,869	379,731	0	8,899,600
12,667,564	2,107,385	1,126,117	389,218	1,662,007	827,590	2,117,998	20,897,879	769,837	0	21,667,716

S.U. Subtotal

Addison Northwest S.U.

S002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T149	Panton
T213	Vergennes ID
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UESD #44

483,634	436,416	279,965	241,365	159,760	18,613	180,235	1,799,987	0	0	1,799,987
806,425	77,018	26,016	12,540	112,224	104,412	111,962	1,250,595	76,255	0	1,326,850
1,289,987	140,885	27,974	18,905	139,854	171,867	220,495	2,009,968	126,822	0	2,136,790
0	0	0	4,003	0	27,670	215	31,889	0	0	31,889
0	0	0	5,684	0	26,463	2,985	35,132	0	0	35,132
500	0	0	3,033	0	27,414	2,783	33,730	0	0	33,730
3,637,909	357,989	100,234	23,762	327,810	221,808	688,076	5,357,587	215,333	0	5,572,920
1,910,172	223,598	60,495	21,969	233,363	27,387	250,122	2,727,105	123,330	0	2,850,435
8,128,627	1,235,906	494,683	331,260	973,010	625,633	1,456,873	13,245,992	541,740	0	13,787,732

S.U. Subtotal

Addison Rutland S.U.

S004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42

746,499	180,744	333,202	500,258	151,554	21,207	37,920	1,971,384	0	0	1,971,384
835,996	90,164	43,421	8,803	75,510	78,704	102,080	1,234,678	66,439	0	1,301,117
1,000	1,086	0	6,126	500	335,268	14,600	358,580	0	0	358,580
2,382,133	381,956	200,503	14,282	231,977	131,815	343,265	3,685,931	133,495	0	3,819,426
0	15	0	4,111	0	74,217	1,150	79,493	0	0	79,493
847,152	87,281	49,844	8,948	107,890	79,235	135,461	1,315,811	63,565	0	1,379,376
0	0	0	1,667	0	27,983	5,970	35,620	0	0	35,620
3,506,219	342,767	156,152	59,582	351,801	167,678	570,510	5,154,709	193,674	0	5,348,383
2,806,818	369,914	146,615	20,512	255,137	14,982	427,010	4,040,988	131,454	0	4,172,442
11,125,817	1,453,927	929,737	624,289	1,174,369	931,089	1,637,966	17,877,194	588,627	0	18,465,821

S.U. Subtotal

Table 4 = FY05 Expenditures (part 1 of 2)

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2005**

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
666,838,983	83,116,779	43,010,470	28,934,417	77,909,767	37,982,251	115,905,423	1,053,698,089	30,841,700	1,517,508	1,086,057,298	

LEA Identification

Barre Supervisory Union

S061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
V002	Barre Technical Center
S.U. Subtotal	

357,374	166,052	478,384	193,686	0	0	410,811	1,606,307	0	0	1,606,307
5,557,423	618,446	211,671	89,864	408,625	400,794	710,951	7,997,774	0	0	7,997,774
5,096,148	674,318	332,424	122,972	465,374	510,924	752,850	7,955,010	245,759	0	8,200,769
6,006,735	663,182	212,853	71,752	454,075	83,421	811,422	8,303,440	803,208	0	9,106,648
1,230,778	93,233	52,858	11,197	262,135	0	191,786	1,841,987	0	0	1,841,987
18,248,458	2,215,231	1,288,190	489,471	1,590,209	995,139	2,877,820	27,704,518	1,048,967	0	28,753,485

Battenkill Valley S.U.

S060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate
S.U. Subtotal	

9,313	5,987	1,635	110,747	116,617	0	69,050	313,349	0	0	313,349
2,939,191	348,757	184,849	63,298	269,650	97,002	466,573	4,369,320	154,237	0	4,523,557
1,395	1,028	0	12,479	0	20,726	0	35,628	0	0	35,628
2,949,899	355,772	186,484	186,524	386,267	117,728	535,623	4,718,297	154,237	0	4,872,534

Bennington Rutland S.U.

S006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Currier Memorial USD #23
U047	Mettawee Comm. UESD #47
S.U. Subtotal	

207,426	254,851	170,650	514,064	397,976	0	0	1,544,967	0	0	1,544,967
6	28,818	0	5,002	39	143,049	7,617	184,531	0	0	184,531
1,368,568	146,334	36,260	30,230	170,998	113,092	238,388	2,103,870	41,717	0	2,145,587
3,499,937	374,327	140,573	47,971	427,998	96,618	517,331	5,104,755	164,968	43,052	5,312,775
6	9,488	0	805	0	4,369	2,291	16,959	0	0	16,959
150	72,130	0	7,337	0	192,391	2,157	274,165	0	0	274,165
3,730	15,206	0	4,744	0	164,966	1,670	190,316	0	0	190,316
503,483	68,105	14,467	18,192	91,643	49,279	67,861	813,030	12,186	0	825,216
617,649	113,900	22,758	10,469	97,450	0	96,041	958,267	51,833	115,421	1,125,521
1,344,593	127,979	47,131	21,395	134,151	0	140,185	1,815,434	77,401	0	1,892,835
7,545,548	1,211,138	431,839	660,209	1,320,255	763,764	1,073,541	13,006,294	348,105	158,473	13,512,872

Blue Mountain S. D.

S057	Blue Mountain S.D.
U021	Blue Mountain USD #21
S.U. Subtotal	

2,722,113	402,753	327,746	162,441	285,665	259,692	458,215	4,618,625	189,851	0	4,808,476
2,722,113	402,753	327,746	162,441	285,665	259,692	458,215	4,618,625	189,851	0	4,808,476

Burlington S. D.

S015	Burlington S. D.
T037	Burlington
V004	Burlington Technical Center
S.U. Subtotal	

26,556,325	3,086,066	1,821,395	525,614	2,356,291	392,110	5,304,771	40,042,572	1,711,414	64,378	41,818,364
1,412,389	95,534	9,000	0	305,132	0	0	1,822,055	0	0	1,822,055
27,968,714	3,181,600	1,830,395	525,614	2,661,423	392,110	5,304,771	41,864,627	1,711,414	64,378	43,640,419

Caledonia Central S. U.

S009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden
S.U. Subtotal	

365,563	0	14,650	228,943	128,153	0	121,393	858,702	0	0	858,702
1,343,890	236,889	114,987	14,705	132,286	125,957	317,356	2,286,070	100,652	0	2,386,722
2,583,254	243,133	135,286	22,734	219,875	109,020	512,918	3,826,220	147,788	0	3,974,008
370,544	12,596	47,013	6,743	21,973	31,010	88,105	577,984	31,060	0	609,044
670,507	100,615	47,089	6,299	117,572	47,018	87,503	1,076,603	34,005	0	1,110,608
5,333,758	593,233	359,025	279,424	619,859	313,005	1,127,275	8,625,579	313,505	0	8,939,084

Table 4 = FY05 Expenditures (part 1 of 2)

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2005**

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
666,838,983	83,116,779	43,010,470	28,934,417	77,909,767	37,982,251	115,905,423	1,053,698,089	30,841,700	1,517,508	1,086,057,298

LEA Identification

Caledonia North S.U.

S008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37
S.U. Subtotal	

564,343	149,133	1,087,236	238,930	96,399	0	286,027	2,422,068	0	0	2,422,068
1,042,920	139,224	29,919	11,788	109,938	88,788	120,944	1,543,521	67,610	0	1,611,131
319,946	29,045	7,531	15,786	31,641	47	37,814	441,810	7,001	0	448,811
2,957,941	380,292	126,451	45,963	249,053	270,653	461,889	4,492,242	222,965	0	4,715,207
289,576	26,428	9,017	4,258	46,221	20,972	41,408	437,880	29,988	0	467,868
716,460	96,032	65,241	21,566	110,901	2,100	113,003	1,125,303	55,946	0	1,181,249
735,135	99,270	57,868	13,386	85,072	61,222	164,763	1,216,716	57,385	0	1,274,101
6,626,321	919,424	1,383,263	351,677	729,225	443,782	1,225,848	11,679,540	440,895	0	12,120,435

Chittenden Central S.U.

S013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
V006	The Center for Technology - Essex
S.U. Subtotal	

2,489	39,027	181,061	1,310,286	145,169	0	772,511	2,450,543	0	0	2,450,543
7,814,085	940,232	370,294	463,803	740,852	85,534	1,080,330	11,495,131	0	0	11,495,131
1,624,958	230,957	46,714	21,100	181,185	205,465	303,316	2,613,695	89,129	0	2,702,824
10,649,492	980,079	407,214	158,687	703,897	134,755	2,424,777	15,458,901	894,788	0	16,353,689
3,384,524	91,755	0	389,736	577,824	73,095	100,363	4,617,297	0	208,483	4,825,780
23,475,547	2,282,049	1,005,284	2,343,612	2,348,927	498,851	4,681,297	36,635,566	983,918	208,483	37,827,967

Chittenden East S.U.

S012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17
S.U. Subtotal	

4,855,719	1,363,098	92,241	921,217	287,994	1,266,382	154,233	8,940,884	0	0	8,940,884
372,428	36	4,304	2,912	113,989	0	100,067	593,736	39,310	0	633,046
558,544	41,415	6,380	2,904	122,076	0	128,896	860,215	59,134	0	919,349
1,456,621	119,313	11,547	8,328	121,438	0	244,994	1,962,241	113,302	0	2,075,543
1,419,019	98,562	13,999	5,594	130,046	0	231,050	1,898,270	83,334	0	1,981,604
513,657	37,545	6,825	6,271	116,034	0	130,847	811,179	8,410	0	819,589
679,046	28,966	5,226	6,003	125,914	0	147,526	992,681	42,863	0	1,035,544
0	0	0	0	0	0	0	0	0	0	0
9,306,166	666,747	78,114	52,975	1,136,166	0	1,201,782	12,441,950	748,569	0	13,190,519
19,161,200	2,355,682	218,636	1,006,204	2,153,657	1,266,382	2,339,395	28,501,156	1,094,922	0	29,596,078

Chittenden South S.U.

S014	Chittenden South S.U.
T045	Charlotte
T096	Hinesburg
T178	St. George
T186	Shelburne
T244	Williston
U015	Champlain Valley UHSD #15
S.U. Subtotal	

248,050	813,410	813,909	920,870	410,748	1,377,859	311,152	4,895,998	0	0	4,895,998
3,554,191	302,046	118,102	80,516	394,788	205,847	466,601	5,122,091	119,373	0	5,241,464
3,608,659	363,310	274,337	71,670	431,142	38,485	513,390	5,300,993	166,088	0	5,467,081
1,499	0	0	7,392	0	24,174	0	33,065	0	0	33,065
5,383,459	514,085	345,537	110,782	546,361	3,232	577,551	7,481,006	183,919	0	7,664,925
7,601,921	791,948	429,473	129,427	609,283	11,510	804,371	10,377,933	307,561	0	10,685,494
8,095,921	1,264,044	428,749	152,613	540,556	93,785	1,182,658	11,758,326	399,282	0	12,157,608
28,493,700	4,048,843	2,410,107	1,473,270	2,932,878	1,754,892	3,855,723	44,969,412	1,176,223	0	46,145,635

Colchester S. D.

S007	Colchester S.D.
T050	Colchester
S.U. Subtotal	

13,174,754	2,201,020	821,053	491,463	1,673,510	759,134	2,937,862	22,058,796	818,717	0	22,877,513
13,174,754	2,201,020	821,053	491,463	1,673,510	759,134	2,937,862	22,058,796	818,717	0	22,877,513

Table 4 = FY05 Expenditures (part 1 of 2)

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2005**

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	666,838,983	83,116,779	43,010,470	28,934,417	77,909,767	37,982,251	115,905,423	1,053,698,089	30,841,700	1,517,508	1,086,057,298

Essex Caledonia S.U.

S018	Essex Caledonia S.U.	13,818	138,540	99,190	200,299	93,266	0	133,172	678,285	0	0	678,285
T051	Concord	1,488,349	80,977	118,370	21,225	110,850	133,023	463,083	2,415,877	101,555	0	2,517,432
T083	Granby	76,313	728	0	1,306	0	1,428	10,328	90,103	0	0	90,103
T088	Guildhall	196,141	3,213	683	7,529	0	29,934	26,407	263,907	23,676	0	287,583
T108	Kirby	16,591	559	0	831	0	34,435	0	52,416	0	0	52,416
T116	Lunenburg	1,020,857	77,012	1,620	18,756	78,317	110,250	177,337	1,484,149	77,637	0	1,561,786
T118	Maidstone	18,828	2,981	0	1,313	0	13,334	0	36,456	0	0	36,456
T216	Victory	0	0	0	0	0	1,400	0	1,400	0	0	1,400
T225	Waterford	943,717	122,108	67,213	14,735	108,816	107,603	144,693	1,508,885	46,893	0	1,555,778
S.U. Subtotal		3,774,614	426,118	287,076	265,994	391,249	431,407	955,020	6,531,478	249,761	0	6,781,239

Essex North S.U.

S019	Essex North S.U.	499,055	218,957	38,570	108,649	104,455	43,399	64,285	1,077,370	0	0	1,077,370
T021	Bloomfield	2,935	0	0	1,952	0	30,402	2,910	38,199	0	0	38,199
T035	Brunswick	0	0	0	1,730	0	28,872	926	31,528	0	0	31,528
T041	Canaan	1,256,319	89,911	138,274	11,503	135,875	100,988	223,413	1,956,283	109,849	0	2,066,132
T111	Lemington	0	0	0	1,692	0	10,597	0	12,289	0	0	12,289
T144	Norton	45,575	0	0	2,166	0	33,300	12,995	94,036	0	0	94,036
S.U. Subtotal		1,803,884	308,868	176,844	127,692	240,330	247,558	304,529	3,209,705	109,849	0	3,319,554

Essex Town S. D.

S059	Essex Town S.D.											
T070	Essex Town	9,164,600	1,228,900	1,212,044	251,711	971,681	70,571	1,850,183	14,749,690	469,235	0	15,218,925
S.U. Subtotal		9,164,600	1,228,900	1,212,044	251,711	971,681	70,571	1,850,183	14,749,690	469,235	0	15,218,925

Franklin Central S.U.

S023	Franklin Central S.U.	831,505	134,463	317,282	191,424	383,786	30,219	418,417	2,307,096	0	0	2,307,096
T072	Fairfield	1,716,477	266,700	44,229	30,963	138,695	97,722	188,207	2,482,992	1,385	0	2,484,376
T176	St. Albans City	5,908,676	651,370	135,451	38,428	442,175	227,370	596,880	8,000,350	19,750	0	8,020,100
T177	St. Albans Town	3,828,745	333,968	122,124	40,620	281,569	240,199	721,422	5,568,647	229,548	0	5,798,195
S.U. Subtotal		12,285,403	1,386,501	619,086	301,434	1,246,225	595,509	1,924,926	18,359,084	250,683	0	18,609,767

Franklin Northeast S.U.

S020	Franklin Northeast S.U.	936,695	870,698	488,756	224,929	294,745	0	244,313	3,060,136	0	0	3,060,136
T007	Bakersfield	915,570	143,472	28,928	24,492	126,266	118,630	168,757	1,526,115	68,456	0	1,594,571
T018	Berkshire	884,172	72,790	53,147	28,822	109,428	159,871	123,530	1,431,760	70,555	0	1,502,315
T068	Enosburg Falls ID	4,141,235	346,764	95,819	56,905	483,642	347,231	757,145	6,228,741	310,869	0	6,539,610
T165	Richford	2,784,989	252,521	175,098	62,703	364,368	244,426	400,753	4,284,858	188,705	0	4,473,563
T128	Montgomery	697,064	47,454	24,478	34,024	82,555	84,294	118,429	1,088,298	55,836	0	1,144,134
V005	Cold Hollow Career Center	397,039	42,029	0	2,371	127,020	12,939	120,247	701,645	0	0	701,645
S.U. Subtotal		10,756,764	1,775,728	866,226	434,246	1,588,024	967,391	1,933,174	18,321,553	694,421	0	19,015,974

Table 4 = FY05 Expenditures (part 1 of 2)

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2005**

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
666,838,983	83,116,779	43,010,470	28,934,417	77,909,767	37,982,251	115,905,423	1,053,698,089	30,841,700	1,517,508	1,086,057,298	

LEA Identification

Franklin Northwest S.U.

S021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7

1,415,735	544,426	309,484	207,517	655,787	0	147,889	3,280,838	0	0	3,280,838
599,048	73,871	34,632	6,443	108,584	78,357	155,048	1,055,983	63,769	0	1,119,752
1,976,993	181,669	116,422	16,294	224,034	243,298	300,320	3,059,030	143,884	0	3,202,914
1,714,636	143,844	66,556	20,317	142,441	261,952	211,655	2,561,401	115,968	0	2,677,369
3,756,652	308,350	213,341	17,209	293,346	308,957	552,641	5,450,496	209,061	0	5,659,557
6,107,405	470,266	121,414	54,466	743,416	250,103	1,030,118	8,777,188	352,624	0	9,129,812
15,570,469	1,722,426	861,849	322,246	2,167,608	1,142,667	2,397,671	24,184,936	885,306	0	25,070,242

S.U. Subtotal

Franklin West S.U.

S022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia

19,095	424,044	169,433	169,873	0	0	130,381	912,826	0	0	912,826
5,209,637	697,126	0	49,104	469,640	287,163	871,116	7,583,786	0	0	7,583,786
663,863	97,815	0	18,043	118,042	107,328	141,170	1,146,261	48,178	0	1,194,439
3,637,731	482,117	353	32,662	295,657	257,038	606,781	5,312,339	14,352	0	5,326,691
9,530,326	1,701,102	169,786	269,682	883,339	651,529	1,749,448	14,955,212	62,530	0	15,017,742

S.U. Subtotal

Grand Isle S.U.

S024	Grand Isle S.U.
T003	Alburg
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero

612,350	89,621	154,920	321,011	23,513	0	86,033	1,287,448	103,161	0	1,390,609
1,519,656	159,617	70,485	32,477	185,596	166,726	245,678	2,380,235	152,805	0	2,533,040
1,281,370	181,738	57,192	22,244	182,703	124,794	214,407	2,064,448	0	0	2,064,448
286,704	29,358	5,432	7,190	57,516	76,599	41,635	504,434	21,995	0	526,429
538,286	41,848	6,715	11,666	124,209	64,883	73,963	861,570	0	0	861,570
1,277,757	112,450	36,042	11,325	151,708	85,044	155,992	1,830,318	53,338	0	1,883,656
5,516,123	614,632	330,786	405,913	725,245	518,046	817,708	8,928,453	331,299	0	9,259,752

S.U. Subtotal

Patricia A. Hannaford Career Center

V001	Patricia A. Hannaford Career Ctr.
------	-----------------------------------

1,638,304	135,488	6,868	34,168	432,162	18,986	382,552	2,648,528	0	0	2,648,528
1,638,304	135,488	6,868	34,168	432,162	18,986	382,552	2,648,528	0	0	2,648,528

S.U. Subtotal

Hartford S. D.

S054	Hartford S.D.
T093	Hartford
V007	Hartford Area Career/Tech Ctr

12,085,055	2,117,408	887,280	291,820	1,230,939	491,004	2,378,132	19,481,638	452,275	0	19,933,913
1,447,024	97,751	24,012	29,183	268,186	24,163	289,416	2,179,735	0	0	2,179,735
13,532,079	2,215,159	911,292	321,003	1,499,125	515,167	2,667,548	21,661,373	452,275	0	22,113,648

S.U. Subtotal

Lamoille North S.U.

S025	Lamoille North S.U.
T014	Belvidere
T040	Cambridge
T066	Eden
T100	Hyde Park
T107	Johnson
T226	Waterville
U018	Lamoille UHSD #18
V008	Green Mtn. Tech. and Career Center

88,306	625,939	190,089	29,603	831,472	0	142,092	1,907,501	0	0	1,907,501
991	0	251	6,074	1,077	33,990	32,530	74,913	411	0	75,324
1,915,020	248,772	86,995	13,133	176,154	233,357	377,834	3,051,265	97,072	0	3,148,337
1,003,684	206,304	112,072	11,944	115,197	103,929	123,891	1,677,021	80,500	0	1,757,521
1,459,284	160,182	114,287	13,260	194,109	93,070	241,071	2,275,263	85,356	0	2,360,619
1,680,577	251,231	110,360	13,077	224,662	148,891	203,620	2,632,418	97,425	0	2,729,843
472,388	86,308	24,248	9,105	118,508	75,693	87,258	873,508	37,655	0	911,163
5,450,202	870,553	212,254	118,767	681,543	717,804	820,145	8,871,268	313,213	25,876	9,210,357
1,324,728	77,727	16,454	7,466	195,312	0	241,418	1,863,105	0	27,609	1,890,714
13,395,180	2,527,016	867,010	222,429	2,538,034	1,406,734	2,269,859	23,226,262	711,632	53,485	23,991,379

S.U. Subtotal

Table 4 = FY05 Expenditures (part 1 of 2)

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2005**

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
666,838,983	83,116,779	43,010,470	28,934,417	77,909,767	37,982,251	115,905,423	1,053,698,089	30,841,700	1,517,508	1,086,057,298	

LEA Identification

Lamoille South S.U.

S026	Lamoille South S.U.
T067	Elmore
T132	Morristown
T198	Stowe
S.U. Subtotal	

289,756	446,050	166,079	295,741	150,342	0	285,853	1,633,821	0	0	1,633,821
179,958	35,197	353	3,578	0	66,697	24,798	310,581	711	0	311,292
6,007,497	343,060	142,274	24,106	621,508	254,517	803,495	8,196,457	319,472	0	8,515,929
4,538,149	385,696	147,604	18,501	526,507	231,264	648,522	6,496,243	230,022	0	6,726,265
11,015,360	1,210,003	456,310	341,926	1,298,357	552,478	1,762,668	16,637,102	550,205	0	17,187,307

Milton Town S. D.

S010	Milton S.D.
T126	Milton
S.U. Subtotal	

10,500,517	1,456,207	1,211,288	226,110	1,423,632	521,711	1,649,474	16,988,939	441,915	0	17,430,854
10,500,517	1,456,207	1,211,288	226,110	1,423,632	521,711	1,649,474	16,988,939	441,915	0	17,430,854

Montpelier S. D.

S045	Montpelier S.D.
T129	Montpelier
S.U. Subtotal	

7,612,933	1,026,599	747,938	491,135	913,885	204,322	1,477,252	12,474,064	434,570	0	12,908,634
7,612,933	1,026,599	747,938	491,135	913,885	204,322	1,477,252	12,474,064	434,570	0	12,908,634

Orange East S.U.

S027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Thetford
U030	Oxbow UHSD #30
U036	Waits River Valley USD #36
V011	River Bend Career + Tech. Center
S.U. Subtotal	

596,239	101,806	299,290	266,532	193,496	0	217,697	1,675,060	0	0	1,675,060
1,773,036	99,062	103,954	32,372	127,502	47,311	135,155	2,318,391	100,727	0	2,419,118
1,119,190	110,703	76,386	14,014	106,187	93,343	137,838	1,657,661	70,513	0	1,728,174
1,878,806	163,646	112,624	57,641	139,988	125,020	269,195	2,746,920	80,302	0	2,827,222
2,798,749	282,660	269,373	32,431	280,921	317,625	840,920	4,822,679	123,647	0	4,946,326
2,216,848	125,819	49,806	21,446	283,966	260,628	234,375	3,192,888	121,451	0	3,314,338
854,882	16,901	19,348	0	252,932	1,676	0	1,145,739	0	0	1,145,739
11,237,750	900,596	930,780	424,436	1,384,993	845,603	1,835,180	17,559,338	496,639	0	18,055,977

Orange North S.U.

S029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown
S.U. Subtotal	

676,176	0	196,791	201,536	114,373	0	256,436	1,445,312	0	0	1,445,312
724,005	66,613	31,224	19,810	119,570	64,179	131,956	1,157,357	5,000	0	1,162,357
652,437	47,483	39,235	16,539	121,986	1,499	106,562	985,741	8,509	0	994,250
3,300,937	471,596	175,099	95,471	390,436	60,412	520,648	5,014,599	5,588	0	5,020,187
5,353,555	585,692	442,349	333,356	746,365	126,090	1,015,602	8,603,009	19,097	0	8,622,106

Orange Southwest S.U.

S028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
V012	Randolph Area Vocational Center
S.U. Subtotal	

633,607	260,849	135,048	378,007	158,140	40,565	169,305	1,775,521	0	0	1,775,521
740,986	134,886	22,824	5,859	128,822	47,659	110,397	1,191,433	51,577	0	1,243,010
745,825	90,083	8,341	7,878	128,516	61,496	100,155	1,142,294	55,490	0	1,197,784
2,268,189	317,233	146,511	20,397	288,285	178,868	333,206	3,552,689	139,529	0	3,692,218
3,444,154	591,887	138,391	28,293	325,559	38,664	602,189	5,169,137	249,007	0	5,418,144
1,266,550	78,129	2,553	55,451	327,558	16,171	429,940	2,176,352	0	0	2,176,352
9,099,311	1,473,067	453,668	495,885	1,356,880	383,423	1,745,192	15,007,426	495,603	0	15,503,029

Table 4 = FY05 Expenditures (part 1 of 2)

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2005**

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
1	2	3	4	5	6	7	8	9	10	11
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
666,838,983	83,116,779	43,010,470	28,934,417	77,909,767	37,982,251	115,905,423	1,053,698,089	30,841,700	1,517,508	1,086,057,298

LEA Identification

Orange Windsor S.U.

S030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge

541,364	523,916	135,016	313,054	18,944	0	228,843	1,761,137	0	0	1,761,137
1,767,427	183,396	89,244	22,500	196,270	144,788	281,599	2,685,224	109,759	0	2,794,983
2,896,487	247,522	131,562	29,952	245,863	266,132	338,747	4,156,265	175,204	0	4,331,469
854,506	57,357	35,678	10,960	114,317	181,808	198,746	1,453,372	57,934	0	1,511,306
1,010,312	33,025	44,350	15,262	133,286	107,594	118,087	1,461,916	58,269	0	1,520,185
728,777	13,485	50,733	11,628	122,405	80,520	146,598	1,154,146	65,064	0	1,219,210
7,798,873	1,058,701	486,583	403,356	831,085	780,842	1,312,620	12,672,060	466,230	0	13,138,290

S.U. Subtotal

Orleans Central S.U.

S034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24

2,431,264	254,745	211,323	226,367	205,737	24,574	303,291	3,657,301	5,449	0	3,662,750
643,874	14,361	21,371	11,125	103,651	97,525	100,758	992,665	54,498	0	1,047,163
1,439,741	65,312	66,237	26,829	124,606	120,771	241,159	2,084,655	107,817	0	2,192,472
697,009	28,360	12,062	7,272	73,394	99,784	78,100	995,981	37,772	0	1,033,753
603,472	31,737	19,536	7,760	107,993	100,608	91,947	963,053	52,061	0	1,015,114
785,116	67,942	13,161	11,417	113,168	94,907	140,856	1,226,567	72,526	0	1,299,093
791,982	86,143	36,053	19,549	107,827	9,167	134,625	1,185,346	63,725	0	1,249,071
247	1,668	0	15,186	0	52,820	4,663	74,584	0	0	74,584
2,155,385	243,880	101,126	37,629	291,740	42,251	403,806	3,275,817	122,688	0	3,398,505
9,548,090	794,148	480,869	363,134	1,128,116	642,407	1,499,205	14,455,969	516,536	0	14,972,505

S.U. Subtotal

Orleans Essex North S. U.

S031	Orleans Essex North S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
V010	North Country Career Center

1,105,104	1,075,380	839,542	262,380	551,641	0	734,510	4,568,555	0	0	4,568,555
433,664	10,490	12,137	13,668	75,816	57,091	59,516	662,382	29,454	0	691,836
780,438	134,593	78,837	19,208	128,913	37,575	284,261	1,463,825	43,779	0	1,507,604
733,837	83,936	40,369	18,775	69,872	43,776	108,202	1,098,767	0	0	1,098,767
880,161	144,917	23,025	8,817	88,456	0	111,870	1,257,246	3,172	0	1,260,418
2,446,674	204,113	143,228	30,928	232,819	187,578	411,639	3,656,979	184,842	0	3,841,821
0	0	0	0	0	0	0	0	0	0	0
463,880	28,160	18,659	7,936	86,146	33,294	62,336	700,411	47,572	0	747,983
0	0	0	3,030	0	26,781	0	29,811	0	0	29,811
565,291	46,383	74,745	6,364	81,746	44,535	53,943	873,007	0	0	873,007
317,020	15,372	8,785	24,264	25,909	2,324	55,116	448,790	0	0	448,790
2,243,199	309,263	111,454	20,145	186,584	53,940	371,880	3,296,465	143,898	0	3,440,363
901,930	81,138	97,115	48,587	123,321	110,438	411,322	1,773,851	70,927	0	1,844,778
1,125,358	119,503	85,431	17,559	113,684	78,063	177,953	1,717,551	96,879	0	1,814,430
500	0	0	1,280	0	0	1,105	2,885	518	0	3,403
2,393,500	250,335	86,023	31,685	232,221	182,203	368,448	3,544,413	0	0	3,544,413
5,670,945	461,720	258,584	193,042	575,075	849,751	936,474	8,945,591	0	0	8,945,591
1,552,373	114,036	75,687	26,642	326,083	0	161,137	2,255,958	0	0	2,255,958
21,613,874	3,079,337	1,953,621	734,310	2,898,285	1,707,348	4,309,711	36,296,487	621,041	0	36,917,528

S.U. Subtotal

Table 4 = FY05 Expenditures (part 1 of 2)

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2005**

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	666,838,983	83,116,779	43,010,470	28,934,417	77,909,767	37,982,251	115,905,423	1,053,698,089	30,841,700	1,517,508	1,086,057,298

Orleans Southwest S.U.

S035	Orleans Southwest S.U.	966,580	290,323	50,816	239,362	159,475	255	319,861	2,026,672	0	0	2,026,672
T055	Craftsbury	1,502,841	128,962	78,363	22,353	159,586	67,810	196,429	2,156,343	71,551	0	2,227,894
T086	Greensboro	5,006	0	0	511	0	149,809	1,386	156,712	0	0	156,712
T092	Hardwick	2,046,239	214,487	63,428	21,021	148,788	235,638	246,662	2,976,263	139,413	0	3,115,676
T195	Stannard	13,585	0	0	600	0	41,016	1,000	56,201	0	0	56,201
T250	Wolcott	863,398	43,046	16,320	7,707	103,356	126,525	95,149	1,255,501	62,266	0	1,317,767
T251	Woodbury	290,806	26,159	18,802	7,868	103,989	109,251	82,720	639,595	36,731	0	676,326
U026	Hazen UHSD #26	2,906,855	296,058	95,762	26,606	284,262	45,362	384,243	4,039,148	143,678	0	4,182,826
U043	Lakeview USD #43	421,331	29,548	40,115	7,588	99,828	3,621	104,158	706,189	50,138	0	756,327
S.U. Subtotal		9,016,641	1,028,583	363,606	333,616	1,059,284	779,287	1,431,608	14,012,624	503,777	0	14,516,401

Rivendell S.D.

S062	Rivendell S.D.											
U146	Rivendell Interstate School District	4,275,607	248,610	328,465	271,140	601,651	280,486	621,007	6,626,967	195,459	0	6,822,425
T074	Fairlee	0	0	0	0	0	0	0	0	0	0	0
T215	Vershire	0	0	0	0	0	0	0	0	0	0	0
T230	West Fairlee	0	0	0	0	0	0	0	0	0	0	0
S.U. Subtotal		4,275,607	248,610	328,465	271,140	601,651	280,486	621,007	6,626,967	195,459	0	6,822,425

Rutland Central S.U.

S037	Rutland Central S.U.	492,570	324,479	377,527	266,935	185,630	8,000	173,545	1,828,686	0	0	1,828,686
T160	Proctor	2,518,237	255,038	135,620	50,545	325,882	82,737	509,886	3,877,945	133,919	0	4,011,864
T174	Rutland Town	3,135,326	267,656	71,688	41,208	236,963	173,991	394,172	4,321,004	123,588	0	4,444,592
T237	West Rutland	2,814,602	251,382	83,578	33,973	228,641	135,014	415,957	3,963,147	156,249	0	4,119,396
S.U. Subtotal		8,960,735	1,098,555	668,413	392,661	977,116	399,742	1,493,560	13,990,782	413,756	0	14,404,538

Rutland City S. D.

S040	Rutland City S.D.											
T173	Rutland City	20,192,728	1,641,585	574,075	313,110	1,150,165	555,879	2,739,985	27,167,527	1,161,164	0	28,328,691
V013	Stafford Technical Center	2,272,127	58,128	75,386	29,984	275,373	0	457,824	3,168,822	0	0	3,168,822
S.U. Subtotal		22,464,855	1,699,713	649,461	343,094	1,425,538	555,879	3,197,809	30,336,349	1,161,164	0	31,497,513

Rutland Northeast S. U.

S036	Rutland Northeast S.U.	4,403,893	914,242	340,210	190,270	261,198	710,565	439,448	7,259,826	0	0	7,259,826
J048	Barstow Joint Contract Dist	1,467,755	107,407	90,357	5,338	133,816	95,414	296,013	2,196,099	74,728	0	2,270,827
T026	Brandon	1,773,488	118,571	138,234	10,663	250,247	6,725	262,755	2,560,682	136,726	0	2,697,408
T048	Chittenden	0	0	0	5,987	0	24,428	0	30,415	0	0	30,415
T081	Goshen	0	0	0	2,063	0	0	0	2,063	0	0	2,063
T110	Leicester	390,294	10,959	31,449	3,739	58,157	3,148	69,645	567,390	29,010	0	596,400
T122	Mendon	0	0	0	5,575	0	0	0	5,575	0	0	5,575
T154	Pittsford	1,388,990	133,842	130,411	12,076	130,871	3,960	237,166	2,037,315	80,373	31,364	2,149,052
T201	Sudbury	230,488	1,299	15,466	3,587	28,568	855	37,900	318,162	21,169	0	339,330
T241	Whiting	201,967	2,836	3,251	2,741	0	7	30,378	241,180	0	0	241,180
U008	Otter Valley UHSD #8	3,949,381	309,889	190,588	39,014	577,631	64,105	544,864	5,675,473	313,008	0	5,988,481
S.U. Subtotal		13,806,256	1,599,045	939,965	281,053	1,440,487	909,205	1,918,168	20,894,179	655,014	31,364	21,580,557

Table 4 = FY05 Expenditures (part 1 of 2)

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2005**

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
666,838,983	83,116,779	43,010,470	28,934,417	77,909,767	37,982,251	115,905,423	1,053,698,089	30,841,700	1,517,508	1,086,057,298	

LEA Identification

Rutland South S. U.

S033	Rutland South S.U.
T049	Clarendon
T190	Shrewsbury
T219	Wallingford
U040	Mill River USD #40
S.U. Subtotal	

220,176	378,580	281,657	190,085	176,453	44,344	230,480	1,521,775	0	0	1,521,775
1,724,491	195,077	90,296	7,024	162,572	47,505	270,831	2,497,796	64,867	0	2,562,663
457,516	24,347	23,824	4,713	102,669	35,275	75,755	724,099	16,189	0	740,288
1,266,618	120,323	90,991	8,514	121,668	67,850	183,300	1,859,264	52,717	0	1,911,981
4,436,362	353,292	103,754	12,296	632,877	223,808	833,700	6,596,089	286,270	0	6,882,359
8,105,163	1,071,619	590,522	222,632	1,196,239	418,782	1,594,066	13,199,023	420,043	0	13,619,066

Rutland Southwest S. U.

S038	Rutland Southwest S.U.
T101	Ira
T125	Middletown Springs
T158	Poultney
T206	Tinmouth
T228	Wells
S.U. Subtotal	

292,433	409,519	201,463	175,727	175,961	0	175,150	1,430,252	0	0	1,430,252
13,875	545	0	632	0	1,287	1,453	17,792	0	0	17,792
569,694	47,729	11,574	4,172	90,486	9,307	164,678	897,640	31,633	0	929,274
3,867,205	452,093	141,312	24,261	413,329	241,604	708,989	5,848,793	203,311	0	6,052,104
433,153	27,869	9,126	3,656	71,027	43,224	62,717	650,772	18,345	0	669,118
661,559	49,575	44,536	2,928	107,812	60,350	158,465	1,085,224	32,427	0	1,117,651
5,837,918	987,330	408,011	211,375	858,615	355,772	1,271,452	9,930,474	285,716	0	10,216,190

Rutland Windsor S.U.

S039	Rutland Windsor S.U.
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39
S.U. Subtotal	

111,304	283,538	81,057	189,178	123,202	1,600	146,249	936,129	0	0	936,129
1,248,070	106,694	40,061	12,471	98,831	2,097	383,020	1,891,244	194,159	0	2,085,403
692,062	15,361	21,614	4,715	87,754	44,130	82,224	947,860	7,968	0	955,828
190,601	14,436	6,117	3,524	9,112	28,746	51,182	303,718	1,210	0	304,928
1,711,990	179,316	66,390	16,093	134,692	52,557	299,186	2,460,224	0	0	2,460,224
3,954,028	599,345	215,239	225,981	453,591	129,130	961,861	6,539,175	203,337	0	6,742,512

SAU 70

S055	SAU 70
T145	Norwich
S.U. Subtotal	

2,458,707	154,808	159,355	156,426	192,234	192,665	253,488	3,567,683	8,125	0	3,575,808
2,458,707	154,808	159,355	156,426	192,234	192,665	253,488	3,567,683	8,125	0	3,575,808

South Burlington S. D.

S016	South Burlington S.D.
T191	South Burlington
S.U. Subtotal	

20,423,454	2,197,297	1,248,423	494,329	1,902,735	934,273	3,615,837	30,816,347	931,858	864,745	32,612,950
20,423,454	2,197,297	1,248,423	494,329	1,902,735	934,273	3,615,837	30,816,347	931,858	864,745	32,612,950

Southwest Vermont S. U.

S005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14
S.U. Subtotal	

7,538,262	1,286,049	672,021	1,421,856	487,663	6,267	940,501	12,352,619	822,753	0	13,175,372
5,346,024	388,396	192,717	50,183	712,986	251,842	1,408,668	8,350,817	0	0	8,350,817
0	0	0	0	0	0	0	0	0	0	0
1,073,766	89,890	12,296	10,235	106,000	5,990	162,455	1,460,632	0	0	1,460,632
1,537,435	57,647	56,433	14,189	127,715	100,653	266,598	2,160,670	0	0	2,160,670
1,211,408	52,542	66,389	16,421	154,419	101,342	161,456	1,763,977	45,771	0	1,809,748
265,510	4,370	17,247	10,961	40,525	18,057	59,360	416,030	6,165	0	422,195
7,715,402	1,212,720	241,446	51,382	965,381	577,225	1,796,947	12,560,503	3,706	0	12,564,209
24,687,807	3,091,614	1,258,549	1,575,227	2,594,689	1,061,376	4,795,985	39,065,247	878,395	0	39,943,642

Table 4 = FY05 Expenditures (part 1 of 2)

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2005**

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		666,838,983	83,116,779	43,010,470	28,934,417	77,909,767	37,982,251	115,905,423	1,053,698,089	30,841,700	1,517,508	1,086,057,298
Southwest Vermont Career Development Ctr.												
V009	Southwest VT Career Dev. Center	1,331,195	266,136	33,348	29,120	357,437	18,433	384,803	2,420,472	0	0	2,420,472
S.U. Subtotal		1,331,195	266,136	33,348	29,120	357,437	18,433	384,803	2,420,472	0	0	2,420,472
Springfield S. D.												
S056	Springfield S.D.											
T193	Springfield	10,832,495	2,115,410	709,229	241,603	1,300,270	462,419	2,111,231	17,772,657	532,603	98,898	18,404,158
V016	River Valley Technical Center	1,116,583	230,718	189,251	44,151	331,102	9,081	297,842	2,218,728	0	37,682	2,256,410
S.U. Subtotal		11,949,078	2,346,128	898,480	285,754	1,631,372	471,500	2,409,073	19,991,385	532,603	136,580	20,660,568
St. Johnsbury S. D.												
S011	St. Johnsbury S.D.											
T179	St. Johnsbury	4,294,891	685,826	367,115	93,655	413,377	363,965	912,191	7,131,020	335,257	0	7,466,277
S.U. Subtotal		4,294,891	685,826	367,115	93,655	413,377	363,965	912,191	7,131,020	335,257	0	7,466,277
Washington Central S. U.												
S032	Washington Central S.U.	1,370,495	182,974	164,118	252,289	1,238,530	20,242	294,364	3,523,012	0	0	3,523,012
T019	Berlin	1,679,794	91,819	107,414	10,780	182,952	97,728	248,966	2,419,453	72,434	0	2,491,887
T039	Calais	913,468	37,795	82,159	9,526	115,146	67,076	170,006	1,395,176	41,074	0	1,436,250
T065	East Montpelier	1,668,299	83,007	88,436	17,974	167,969	71,752	204,537	2,301,974	65,108	0	2,367,082
T124	Middlesex	1,166,817	62,341	81,863	21,788	124,977	71,165	164,363	1,693,314	54,000	0	1,747,314
T254	Worcester	625,836	23,706	44,249	6,227	112,844	28,713	102,038	943,613	40,703	0	984,316
U032	U-32 High School (UHSD #32)	5,915,395	488,356	411,452	44,113	772,312	402,915	929,977	8,964,520	400,592	0	9,365,112
S.U. Subtotal		13,340,104	969,998	979,691	362,697	2,714,730	759,591	2,114,251	21,241,062	673,911	0	21,914,973
Washington Northeast S. U.												
S041	Washington Northeast S.U.	396,693	24,195	36,745	179,294	151,748	0	107,371	896,046	0	0	896,046
T038	Cabot	1,634,736	186,095	144,237	16,803	201,610	94,807	302,085	2,580,373	94,092	0	2,674,465
U033	Twinfield USD #33	2,911,276	528,729	207,925	26,792	279,311	160,263	389,027	4,503,323	141,662	0	4,644,985
S.U. Subtotal		4,942,705	739,019	388,907	222,889	632,669	255,070	798,483	7,979,742	235,754	0	8,215,496
Washington South S. U.												
S043	Washington South S.U.	89,897	125,462	50,382	335,467	65,096	11,755	146,393	824,452	0	0	824,452
T142	Northfield	5,231,584	459,210	317,672	54,909	448,728	161,002	708,691	7,381,796	270,869	0	7,652,665
T170	Roxbury	381,770	24,078	15,199	11,775	76,630	34,977	52,379	596,808	130	0	596,938
S.U. Subtotal		5,703,251	608,750	383,253	402,151	590,454	207,734	907,463	8,803,056	270,999	0	9,074,055

Table 4 = FY05 Expenditures (part 1 of 2)

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2005**

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	666,838,983	83,116,779	43,010,470	28,934,417	77,909,767	37,982,251	115,905,423	1,053,698,089	30,841,700	1,517,508	1,086,057,298

Washington West S.U.

S042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
T224	Waterbury
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

0	0	96,704	347,630	128,197	0	200,625	773,156	0	0	773,156
0	0	0	0	0	0	0	0	0	0	0
658,693	67,560	32,955	14,064	105,378	64,827	100,237	1,043,714	84,927	0	1,128,641
1,184,090	67,787	49,618	10,861	135,206	99,399	138,189	1,685,150	3,101	0	1,688,251
1,029,809	90,940	41,518	7,756	124,901	36,862	136,675	1,468,461	0	0	1,468,461
1,208,397	97,868	45,958	5,187	131,443	76,976	126,124	1,691,953	60,228	0	1,752,181
0	0	0	0	0	0	0	0	0	0	0
6,109,637	465,264	193,164	73,930	441,040	430,704	671,823	8,385,562	488,395	0	8,873,957
4,090,835	484,523	215,177	24,472	442,475	270,679	609,699	6,137,860	250,256	0	6,388,116
S.U. Subtotal	14,281,461	1,273,942	675,094	483,900	1,508,640	979,447	21,185,856	886,907	0	22,072,763

Windham Central S.U.

S046	Windham Central S.U.
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
T248	Winhall
U034	Leland & Gray UHSD #34

1,231,627	38,850	11,402	316,223	126,115	0	124,564	1,848,781	0	0	1,848,781
264,530	20,369	0	10,598	67,702	39,430	30,033	432,662	0	0	432,662
663,921	108	24,921	7,500	137,585	144,741	105,409	1,084,185	14,600	0	1,098,785
507,866	13,264	3,122	14,046	87,407	80,134	60,596	766,435	31,088	0	797,523
737,668	16,762	47,356	4,330	115,371	69,678	92,867	1,084,032	2,213	0	1,086,245
855,381	54,936	47,181	11,093	123,172	91,330	102,867	1,285,960	1,180	0	1,287,140
1,018	0	0	2,330	0	37,214	0	40,562	0	0	40,562
573,693	15,303	12,721	2,590	105,669	21,613	83,665	815,254	14,564	0	829,818
459,762	10,776	21,932	8,174	77,408	77,698	72,599	728,349	1,780	0	730,129
233,358	5,228	3,794	10,421	27,331	23,168	25,237	328,537	1,018	0	329,555
137,164	0	0	19,178	0	44,428	24,600	225,370	0	0	225,370
3,035,999	220,861	95,525	41,782	178,177	10,612	478,659	4,061,615	0	0	4,061,615
S.U. Subtotal	8,701,987	396,457	267,954	448,265	1,045,937	640,046	12,701,743	66,443	0	12,768,186

Windham Northeast S.U.

S047	Windham Northeast S.U.
J006	Athens/Grafton Joint Contract Dist.
T006	Athens
T082	Grafton
T169	Rockingham
T234	Westminster
U027	Bellows Falls UHSD #27

257,828	739,086	62,124	339,819	0	64,949	298,484	1,762,291	0	0	1,762,291
525,758	32,380	21,010	28,497	82,594	87,167	74,378	851,783	3,542	0	855,325
7,851	0	0	1,077	0	0	55,395	64,323	0	0	64,323
107,720	0	0	269	0	0	1,320	109,308	0	0	109,308
5,844,240	199,518	121,821	707,363	602,365	251,493	853,812	8,580,613	0	0	8,580,613
1,978,965	125,542	116,357	69,226	154,947	139,997	212,745	2,797,780	5,886	0	2,803,665
3,432,525	321,759	142,524	55,418	400,464	134,366	630,888	5,117,944	777	0	5,118,721
S.U. Subtotal	12,154,886	1,418,285	463,836	1,201,670	1,240,371	677,972	19,284,042	10,205	0	19,294,246

Windham Southeast S.U.

S048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
V014	Windham Regional Career Center

3,010,000	762,879	532,641	640,944	272,804	0	580,069	5,799,338	0	0	5,799,338
7,725,729	605,611	296,900	50,724	502,655	439,520	3,231,530	12,852,669	317,561	0	13,170,230
1,547,919	112,246	72,078	14,301	145,415	177,098	212,127	2,281,184	83,202	0	2,364,386
1,566,984	154,365	70,230	17,126	127,038	139,220	162,929	2,237,892	75,572	0	2,313,464
1,746,118	140,105	77,677	25,519	141,601	138,619	201,363	2,471,001	97,459	0	2,568,460
1,517,318	98,360	81,320	23,270	125,821	211,538	433,974	2,491,601	104,223	0	2,595,824
8,563,973	849,941	266,481	119,340	933,984	412,096	1,421,288	12,567,104	520,960	0	13,088,064
1,982,476	11,797	15,063	8,983	0	0	293,545	2,311,864	0	0	2,311,864
S.U. Subtotal	27,660,517	2,735,304	1,412,390	900,207	2,249,318	1,518,091	43,012,653	1,198,977	0	44,211,630

Table 4 = FY05 Expenditures (part 1 of 2)

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2005**

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
666,838,983	83,116,779	43,010,470	28,934,417	77,909,767	37,982,251	115,905,423	1,053,698,089	30,841,700	1,517,508	1,086,057,298

LEA Identification

Windham Southwest S.U.

S049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint District
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington
T261	Somerset

636,681	380,849	86,668	268,996	159,899	20,823	112,809	1,666,725	0	0	1,666,725
3,004,375	297,785	100,363	23,717	347,531	59,625	434,305	4,267,701	64,677	0	4,332,378
480,409	49,095	13,684	12,194	93,330	96,716	56,871	802,299	32,350	0	834,649
407,713	26,970	28,552	13,340	90,810	63,218	111,401	742,004	28,328	0	770,332
1,918	2,238	0	3,954	0	17,159	0	25,269	0	0	25,269
366,355	46,132	33,042	9,742	106,660	61,958	62,710	686,599	25,139	0	711,738
758,692	128,487	17,403	14,392	90,833	222,287	114,753	1,346,847	92,929	0	1,439,776
1,248,200	172,815	63,521	10,630	136,063	167,844	184,984	1,984,057	70,304	0	2,054,361
0	3,471	0	0	0	0	0	3,471	0	0	3,471
6,904,343	1,107,842	343,233	356,965	1,025,126	709,630	1,077,833	11,524,971	313,727	0	11,838,698

S.U. Subtotal

Windsor Central S.U.

S051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Sherburne
T253	Woodstock
U004	Woodstock UHSD #4

370,568	424,272	156,919	212,101	135,415	0	267,871	1,567,146	0	0	1,567,146
409,999	26,826	23,174	4,862	59,767	67,681	66,398	658,707	3,470	0	662,177
397,467	28,754	24,395	5,463	60,638	33,607	60,113	610,437	32,102	0	642,539
649,495	46,575	35,370	3,859	82,550	45,156	107,859	970,864	0	0	970,864
305,020	47,525	16,884	7,521	85,990	67,626	101,107	631,673	29,584	0	661,257
604,033	34,140	52,946	8,681	112,078	76,282	125,482	1,013,642	39,853	0	1,053,495
1,625,275	200,521	85,186	12,148	161,319	163,191	286,878	2,534,518	80,807	0	2,615,325
4,883,449	601,136	187,704	61,262	703,149	155,917	775,992	7,368,609	320,410	0	7,689,019
9,245,306	1,409,749	582,578	315,897	1,400,906	609,460	1,791,700	15,355,596	506,226	0	15,861,822

S.U. Subtotal

Windsor Northwest S.U.

S050	Windsor Northwest S.U.
J085	Granville/Hancock Joint District
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge

1,514,431	447,004	43,021	300,430	139,189	4,194	277,237	2,725,506	0	0	2,725,506
282,409	15,508	23,468	1,696	14,439	30,634	14,532	382,685	41,603	0	424,288
2,013,166	192,669	215,833	11,840	200,822	207,003	329,088	3,170,420	109,819	0	3,280,239
0	60	0	5,895	1,300	4,300	14,851	26,406	0	0	26,406
0	960	0	5,382	0	0	12,554	18,896	0	0	18,896
0	0	0	2,233	0	51,918	0	54,151	0	0	54,151
1,480,351	158,616	187,820	14,877	254,241	81,264	263,434	2,440,602	103,502	0	2,544,104
297,173	17,710	24,366	6,605	90,445	27,255	40,808	504,362	26,869	0	531,231
5,587,530	832,526	494,508	348,958	700,436	406,567	952,504	9,323,028	281,793	0	9,604,821

S.U. Subtotal

Windsor Southeast S.U.

S052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor

237,256	93,341	229,756	466,191	826	0	54,158	1,081,528	0	0	1,081,528
2,616,675	346,671	213,726	58,032	309,031	210,415	383,041	4,137,592	88,579	0	4,226,171
1,733,968	207,069	15,964	54,221	226,417	188,565	338,810	2,765,015	82,851	0	2,847,866
528,326	32,467	20,617	19,143	134,512	33,666	71,844	840,575	3,200	0	843,775
4,243,555	282,385	201,155	262,333	485,461	236,940	656,732	6,368,561	203,008	0	6,571,569
9,359,780	961,934	681,218	859,921	1,156,246	669,586	1,504,585	15,193,270	377,638	0	15,570,908

S.U. Subtotal

Table 4 = FY05 Expenditures (part 1 of 2)

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2005**

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
666,838,983	83,116,779	43,010,470	28,934,417	77,909,767	37,982,251	115,905,423	1,053,698,089	30,841,700	1,517,508	1,086,057,298

LEA Identification

Windsor Southwest S.U.

S053	Windsor Southwest S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T109	Landgrove
T113	Londonderry
T152	Peru
T236	Weston
U020	Flood Brook USD #20
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35

0	0	0	422,214	0	0	246,351	668,565	0	0	668,565
0	326	0	19	0	0	0	345	0	0	345
0	0	0	1,324	0	0	0	1,324	0	0	1,324
768,275	83,213	20,929	14,590	96,984	36,152	129,935	1,150,078	48,004	0	1,198,082
36,846	0	0	573	0	0	19,128	56,547	0	0	56,547
0	0	0	250	0	0	0	250	0	0	250
9,696	0	0	1,425	0	7,075	4,821	23,017	0	0	23,017
0	0	0	1,285	0	16,342	0	17,627	0	0	17,627
101,550	0	0	1,555	0	22,371	0	125,476	0	0	125,476
2,047,314	302,291	61,000	73,222	264,676	200,086	266,881	3,215,470	106,984	0	3,322,454
1,662,309	82,842	96,212	54,724	205,007	0	240,354	2,341,448	73,326	0	2,414,774
2,466,170	317,576	126,573	24,084	302,152	219,739	546,490	4,002,784	163,711	0	4,166,495
S.U. Subtotal	786,248	304,714	595,265	868,819	501,765	1,453,960	11,602,931	392,025	0	11,994,956

Winooski S. D.

S017	Winooski S.D.
T249	Winooski ID

5,648,791	713,060	451,544	326,427	658,053	68,641	748,699	8,615,215	0	0	8,615,215
S.U. Subtotal	713,060	451,544	326,427	658,053	68,641	748,699	8,615,215	0	0	8,615,215

Statewide Totals and Averages

666,838,983	83,116,779	43,010,470	28,934,417	77,909,767	37,982,251	115,905,423	1,053,698,089	30,841,700	1,517,508	1,086,057,298
-------------	------------	------------	------------	------------	------------	-------------	---------------	------------	-----------	---------------