

Table 5. FY05 Expenditures - As a Percent of Total PK-12 Current Expenditures

Purpose:

Table 5 shows Current Expenditure amounts per Local Education Agency (LEA) for PK-12th grades as a percent of Total PK-12 Current Expenditures. The expenditure amount in each column in Table 4, Part 1 is shown as a percentage of Total Current Expenditure in Column 11 of Table 4. Beginning in FY02 General Administration and School Administration have been separated into two categories.

Results:

Statewide, 61.4% of the total amount of Current Expenditures is allocated towards Direct Instruction. Other significant areas of expenditure include School Administration (7.17%) and Pupil Support Services (7.65%). Food Service and Other Enterprise Operations represent a relatively small percentage (2.98%) of the total costs, but are included for consistency with federal reporting standards. Expenditure patterns will vary among individual LEAs. Supervisory Unions (SUs), for example, often operate instructional programs to one extent or another and will therefore show some percentage of current expenditures in direct instruction. However, due to the general administrative nature of the SU office, the percentage of expenditures in direct instruction are usually lower than town school districts or union schools. As of FY02 General Administration and School Administration are shown separately. General Administration expenses are costs of establishing and administering policy for operating the school system. Costs associated with the operation of the school board, superintendent services, staff relations and contractual negotiations with instructional and non-instructional personnel are examples of General Administration. School Administration expenses are expenses for the overall administrative responsibility for a school. Some examples of School Administration expenses are costs associated with the office of the principal, vocational director, special area administrative services, full time department chairs, and clerical support.

Table 5 Legend

Page 86: Summary of Expenditure Percentages by Supervisory Union
Pages 87-99: Summary of Expenditure Percentages by LEA within Supervisory Union

Columns:

- 1** Direct Instructional Costs; activities involving direct interaction between teacher and student
- 2-7** Instructional Support Services, as labeled; beginning this year column 4 has been split to show General Administration and School Administration separately
- 8** Total PK-12 Current Instructional Expenditures; the sum of Columns 1-7
- 9** Food Service Operations; activities concerned with providing food to students and staff
- 10** Other Enterprise Operations; for programs generating a significant portion of revenue through user fees
- 11** Total Current Expenditures for local PK-12 grade education; the sum of Columns 8-10

Table 5 = FY05 Expenditures as a Percent of Total PK-12 Current Expenditures

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical
Report of Schools SASRS - FY2005**

Supervisory Union Subtotal	
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57	Blue Mountain S.D.
15	Burlington S.D.
09	Caledonia Central S.U.
08	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
V001	Patricia A. Hannaford Career Ctr.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.D.
45	Montpelier S.D.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
31	Orleans Essex North S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
39	Rutland Windsor S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
V009	Southwest Vermont Career Development Ctr.
56	Springfield S.D.
11	St. Johnsbury S.D.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham Central S.U.
47	Windham Northeast S.U.
48	Windham Southeast S.U.
49	Windham Southwest S.U.
51	Windsor Central S.U.
50	Windsor Northwest S.U.
52	Windsor Southeast S.U.
53	Windsor Southwest S.U.
17	Winooski S.D.

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
61.40%	7.65%	3.96%	2.66%	7.17%	3.50%	10.67%	97.02%	2.84%	0.14%	100.00%
62.27%	7.26%	4.47%	7.03%	3.17%	3.17%	9.02%	97.46%	2.54%	0.00%	100.00%
58.46%	9.73%	5.20%	1.80%	7.67%	3.82%	9.77%	96.45%	3.55%	0.00%	100.00%
58.96%	8.96%	3.59%	2.40%	7.06%	4.54%	10.57%	96.07%	3.93%	0.00%	100.00%
60.25%	7.87%	5.03%	3.38%	6.36%	5.04%	8.87%	96.81%	3.19%	0.00%	100.00%
63.47%	7.70%	4.48%	1.70%	5.53%	3.46%	10.01%	96.35%	3.65%	0.00%	100.00%
60.54%	7.30%	3.83%	3.83%	7.93%	2.42%	10.99%	96.83%	3.17%	0.00%	100.00%
55.84%	8.96%	3.20%	4.89%	9.77%	5.65%	7.94%	96.25%	2.58%	1.17%	100.00%
56.61%	8.38%	6.82%	3.38%	5.94%	5.40%	9.53%	96.05%	3.95%	0.00%	100.00%
64.09%	7.29%	4.19%	1.20%	6.10%	0.90%	12.16%	95.93%	3.92%	0.15%	100.00%
59.67%	6.64%	4.02%	3.13%	6.93%	3.50%	12.61%	96.49%	3.51%	0.00%	100.00%
54.67%	7.59%	11.41%	2.90%	6.02%	3.66%	10.11%	96.36%	3.64%	0.00%	100.00%
62.06%	6.03%	2.66%	6.20%	6.21%	1.32%	12.38%	96.85%	2.60%	0.55%	100.00%
64.74%	7.96%	0.74%	3.40%	7.28%	4.28%	7.90%	96.30%	3.70%	0.00%	100.00%
61.75%	8.77%	5.22%	3.19%	6.36%	3.80%	8.36%	97.45%	2.55%	0.00%	100.00%
57.59%	9.62%	3.59%	2.15%	7.32%	3.32%	12.84%	96.42%	3.58%	0.00%	100.00%
55.66%	6.28%	4.23%	3.92%	5.77%	6.36%	14.08%	96.32%	3.68%	0.00%	100.00%
54.34%	9.30%	5.33%	3.85%	7.24%	7.46%	9.17%	96.69%	3.31%	0.00%	100.00%
60.22%	8.07%	7.96%	1.65%	6.38%	0.46%	12.16%	96.92%	3.08%	0.00%	100.00%
66.02%	7.45%	3.33%	1.62%	6.70%	3.20%	10.34%	98.65%	1.35%	0.00%	100.00%
56.57%	9.34%	4.56%	2.28%	8.35%	5.09%	10.17%	96.35%	3.65%	0.00%	100.00%
62.11%	6.87%	3.44%	1.29%	8.65%	4.56%	9.56%	96.47%	3.53%	0.00%	100.00%
63.46%	11.33%	1.13%	1.80%	5.88%	4.34%	11.65%	99.58%	0.42%	0.00%	100.00%
59.57%	6.64%	3.57%	4.38%	7.83%	5.59%	8.83%	96.42%	3.58%	0.00%	100.00%
61.86%	5.12%	0.26%	1.29%	16.32%	0.72%	14.44%	100.00%	0.00%	0.00%	100.00%
61.19%	10.02%	4.12%	1.45%	6.78%	2.33%	12.06%	97.95%	2.05%	0.00%	100.00%
55.83%	10.53%	3.61%	0.93%	10.58%	5.86%	9.46%	96.81%	2.97%	0.22%	100.00%
64.09%	7.04%	2.65%	1.99%	7.55%	3.21%	10.26%	96.80%	3.20%	0.00%	100.00%
60.24%	8.35%	6.95%	1.30%	8.17%	2.99%	9.46%	97.46%	2.54%	0.00%	100.00%
58.98%	7.95%	5.79%	3.80%	7.08%	1.58%	11.44%	96.63%	3.37%	0.00%	100.00%
62.24%	4.99%	5.15%	2.35%	7.67%	4.68%	10.16%	97.25%	2.75%	0.00%	100.00%
62.09%	6.79%	5.13%	3.87%	8.66%	1.46%	11.78%	99.78%	0.22%	0.00%	100.00%
58.69%	9.50%	2.93%	3.20%	8.75%	2.47%	11.26%	96.80%	3.20%	0.00%	100.00%
59.36%	8.06%	3.70%	3.07%	6.33%	5.94%	9.99%	96.45%	3.55%	0.00%	100.00%
63.77%	5.30%	3.21%	2.43%	7.53%	4.29%	10.01%	96.55%	3.45%	0.00%	100.00%
58.55%	8.34%	5.29%	1.99%	7.85%	4.62%	11.67%	98.32%	1.68%	0.00%	100.00%
62.11%	7.09%	2.50%	2.30%	7.30%	5.37%	9.86%	96.53%	3.47%	0.00%	100.00%
62.67%	3.64%	4.81%	3.97%	8.82%	4.11%	9.10%	97.14%	2.86%	0.00%	100.00%
62.21%	7.63%	4.64%	2.73%	6.78%	2.78%	10.37%	97.13%	2.87%	0.00%	100.00%
71.32%	5.40%	2.06%	1.09%	4.53%	1.76%	10.15%	96.31%	3.69%	0.00%	100.00%
63.98%	7.41%	4.36%	1.30%	6.67%	4.21%	8.89%	96.82%	3.04%	0.15%	100.00%
59.51%	7.87%	4.34%	1.63%	8.78%	3.07%	11.70%	96.92%	3.08%	0.00%	100.00%
57.14%	9.66%	3.99%	2.07%	8.40%	3.48%	12.45%	97.20%	2.80%	0.00%	100.00%
58.64%	8.89%	3.19%	3.35%	6.73%	1.92%	14.27%	96.98%	3.02%	0.00%	100.00%
68.76%	4.33%	4.46%	4.37%	5.38%	5.39%	7.09%	99.77%	0.23%	0.00%	100.00%
62.62%	6.74%	3.83%	1.52%	5.83%	2.86%	11.09%	94.49%	2.86%	2.65%	100.00%
61.81%	7.74%	3.15%	3.94%	6.50%	2.66%	12.01%	97.80%	2.20%	0.00%	100.00%
55.00%	11.00%	1.38%	1.20%	14.77%	0.76%	15.90%	100.00%	0.00%	0.00%	100.00%
57.84%	11.36%	4.35%	1.38%	7.90%	2.28%	11.66%	96.76%	2.58%	0.66%	100.00%
57.52%	9.19%	4.92%	1.25%	5.54%	4.87%	12.22%	95.51%	4.49%	0.00%	100.00%
60.87%	4.43%	4.47%	1.66%	12.39%	3.47%	9.65%	96.92%	3.08%	0.00%	100.00%
60.16%	9.00%	4.73%	2.71%	7.70%	3.10%	9.72%	97.13%	2.87%	0.00%	100.00%
62.85%	6.71%	4.22%	4.43%	6.51%	2.29%	10.00%	97.01%	2.99%	0.00%	100.00%
64.70%	5.77%	3.06%	2.19%	6.83%	4.44%	8.99%	95.98%	4.02%	0.00%	100.00%
68.15%	3.11%	2.10%	3.51%	8.19%	5.01%	9.41%	99.48%	0.52%	0.00%	100.00%
63.00%	7.35%	2.40%	6.23%	6.43%	3.51%	11.02%	99.95%	0.05%	0.00%	100.00%
62.56%	6.19%	3.19%	2.04%	5.09%	3.43%	14.79%	97.29%	2.71%	0.00%	100.00%
58.32%	9.36%	2.90%	3.02%	8.66%	5.99%	9.10%	97.35%	2.65%	0.00%	100.00%
58.29%	8.89%	3.67%	1.99%	8.83%	3.84%	11.30%	96.81%	3.19%	0.00%	100.00%
58.17%	8.67%	5.15%	3.63%	7.29%	4.23%	9.92%	97.07%	2.93%	0.00%	100.00%
60.11%	6.18%	4.37%	5.52%	7.43%	4.30%	9.66%	97.57%	2.43%	0.00%	100.00%
59.13%	6.55%	2.54%	4.96%	7.24%	4.18%	12.12%	96.73%	3.27%	0.00%	100.00%
65.57%	8.28%	5.24%	3.79%	7.64%	0.80%	8.69%	100.00%	0.00%	0.00%	100.00%

Vermont Department of Education
Table 5 = FY05 Expenditures as a Percent of Total PK-12 Current Expenditures

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2005**

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS			TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	61.40%	7.65%	3.96%	2.66%	7.17%	3.50%	10.67%	97.02%	2.84%	0.14%	100.00%

Addison Central S.U.

S003	Addison Central S.U.	42.12%	18.25%	11.88%	17.96%	5.81%	2.34%	1.64%	100.00%	0.00%	0.00%	100.00%
T029	Bridport	59.31%	2.49%	2.40%	2.13%	10.57%	9.49%	9.36%	95.75%	4.25%	0.00%	100.00%
T053	Cornwall	64.10%	1.78%	4.66%	0.95%	11.95%	6.47%	6.31%	96.23%	3.77%	0.00%	100.00%
T123	Middlebury ID #4	71.94%	5.00%	1.86%	1.23%	6.72%	2.89%	8.14%	97.78%	2.22%	0.00%	100.00%
T167	Ripton	62.61%	0.18%	4.05%	1.82%	9.11%	4.14%	12.64%	94.55%	5.45%	0.00%	100.00%
T180	Salisbury	67.30%	0.08%	1.41%	1.27%	9.98%	6.06%	9.38%	95.47%	4.53%	0.00%	100.00%
T189	Shoreham	62.72%	0.21%	5.69%	1.22%	11.11%	9.71%	8.84%	99.50%	0.50%	0.00%	100.00%
T239	Weybridge	61.22%	0.36%	4.43%	0.95%	11.90%	5.92%	9.47%	94.25%	5.75%	0.00%	100.00%
U003	Middlebury UHSD #3	66.45%	6.55%	2.79%	1.00%	5.87%	1.70%	12.53%	96.88%	3.12%	0.00%	100.00%
S.U. Subtotal		62.27%	7.26%	4.47%	7.03%	3.17%	9.02%	97.46%	2.54%	0.00%	100.00%	100.00%

Addison Northeast S.U.

S001	Addison Northeast S.U.	37.89%	12.80%	13.69%	9.37%	9.32%	0.82%	16.11%	100.00%	0.00%	0.00%	100.00%
T031	Bristol	61.08%	7.36%	4.93%	0.76%	6.82%	5.11%	10.20%	96.28%	3.72%	0.00%	100.00%
T112	Lincoln	55.70%	5.88%	7.83%	1.15%	10.59%	7.15%	7.79%	96.09%	3.91%	0.00%	100.00%
T127	Monkton	59.45%	6.54%	6.49%	0.79%	7.55%	6.77%	8.78%	96.38%	3.62%	0.00%	100.00%
T138	New Haven	57.32%	6.20%	5.80%	1.27%	7.52%	8.34%	8.95%	95.41%	4.59%	0.00%	100.00%
T196	Starksboro	59.04%	6.51%	5.99%	1.01%	6.93%	8.64%	8.09%	96.21%	3.79%	0.00%	100.00%
U028	Mount Abraham UHSD #28	63.84%	12.20%	1.87%	0.47%	7.37%	1.36%	8.63%	95.73%	4.27%	0.00%	100.00%
S.U. Subtotal		58.46%	9.73%	5.20%	1.80%	7.67%	3.82%	9.77%	96.45%	3.55%	0.00%	100.00%

Addison Northwest S.U.

S002	Addison Northwest S.U.	26.87%	24.25%	15.55%	13.41%	8.88%	1.03%	10.01%	100.00%	0.00%	0.00%	100.00%
T001	Addison	60.78%	5.80%	1.96%	0.95%	8.46%	7.87%	8.44%	94.25%	5.75%	0.00%	100.00%
T076	Ferrisburgh	60.37%	6.59%	1.31%	0.88%	6.55%	8.04%	10.32%	94.06%	5.94%	0.00%	100.00%
T149	Panton	0.00%	0.00%	0.00%	12.55%	0.00%	86.77%	0.68%	100.00%	0.00%	0.00%	100.00%
T213	Vergennes ID	0.00%	0.00%	0.00%	16.18%	0.00%	75.32%	8.50%	100.00%	0.00%	0.00%	100.00%
T220	Waltham	1.48%	0.00%	0.00%	8.99%	0.00%	81.27%	8.25%	100.00%	0.00%	0.00%	100.00%
U005	Vergennes UHSD #5	65.28%	6.42%	1.80%	0.43%	5.88%	3.98%	12.35%	96.14%	3.86%	0.00%	100.00%
U044	Vergennes UHSD #44	67.01%	7.84%	2.12%	0.77%	8.19%	0.96%	8.77%	95.67%	4.33%	0.00%	100.00%
S.U. Subtotal		58.96%	8.96%	3.59%	2.40%	7.06%	4.54%	10.57%	96.07%	3.93%	0.00%	100.00%

Addison Rutland S.U.

S004	Addison Rutland S.U.	37.87%	9.17%	16.90%	25.38%	7.69%	1.08%	1.92%	100.00%	0.00%	0.00%	100.00%
T017	Benson	64.25%	6.93%	3.34%	0.68%	5.80%	6.05%	7.85%	94.89%	5.11%	0.00%	100.00%
T042	Castleton	0.28%	0.30%	0.00%	1.71%	0.14%	93.50%	4.07%	100.00%	0.00%	0.00%	100.00%
T073	Fair Haven	62.37%	10.00%	5.25%	0.37%	6.07%	3.45%	8.99%	96.50%	3.50%	0.00%	100.00%
T098	Hubbardton	0.00%	0.02%	0.00%	5.17%	0.00%	93.36%	1.45%	100.00%	0.00%	0.00%	100.00%
T148	Orwell	61.42%	6.33%	3.61%	0.65%	7.82%	5.74%	9.82%	95.39%	4.61%	0.00%	100.00%
T233	West Haven	0.00%	0.00%	0.00%	4.68%	0.00%	78.56%	16.76%	100.00%	0.00%	0.00%	100.00%
U016	Fair Haven UHSD #16	65.56%	6.41%	2.92%	1.11%	6.58%	3.14%	10.67%	96.38%	3.62%	0.00%	100.00%
U042	Castleton-Hubbardton USD #42	67.27%	8.87%	3.51%	0.49%	6.11%	0.36%	10.23%	96.85%	3.15%	0.00%	100.00%
S.U. Subtotal		60.25%	7.87%	5.03%	3.38%	6.36%	5.04%	8.87%	96.81%	3.19%	0.00%	100.00%

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Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	61.40%	7.65%	3.96%	2.66%	7.17%	3.50%	10.67%	97.02%	2.84%	0.14%	100.00%

Barre Supervisory Union

S061	Barre Supervisory Union	22.25%	10.34%	29.78%	12.06%	0.00%	0.00%	25.57%	100.00%	0.00%	0.00%	100.00%
T011	Barre City	69.49%	7.73%	2.65%	1.12%	5.11%	5.01%	8.89%	100.00%	0.00%	0.00%	100.00%
T012	Barre Town	62.14%	8.22%	4.05%	1.50%	5.67%	6.23%	9.18%	97.00%	3.00%	0.00%	100.00%
U041	Spaulding HSUD #41	65.96%	7.28%	2.34%	0.79%	4.99%	0.92%	8.91%	91.18%	8.82%	0.00%	100.00%
V002	Barre Technical Center	66.82%	5.06%	2.87%	0.61%	14.23%	0.00%	10.41%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		63.47%	7.70%	4.48%	1.70%	5.53%	3.46%	10.01%	96.35%	3.65%	0.00%	100.00%

Battenkill Valley S.U.

S060	Battenkill Valley S.U.	2.97%	1.91%	0.52%	35.34%	37.22%	0.00%	22.04%	100.00%	0.00%	0.00%	100.00%
T005	Arlington	64.98%	7.71%	4.09%	1.40%	5.96%	2.14%	10.31%	96.59%	3.41%	0.00%	100.00%
T181	Sandgate	3.92%	2.89%	0.00%	35.03%	0.00%	58.17%	0.00%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		60.54%	7.30%	3.83%	3.83%	7.93%	2.42%	10.99%	96.83%	3.17%	0.00%	100.00%

Bennington Rutland S.U.

S006	Bennington Rutland S.U.	13.43%	16.50%	11.05%	33.27%	25.76%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T056	Danby	0.00%	15.62%	0.00%	2.71%	0.02%	77.52%	4.13%	100.00%	0.00%	0.00%	100.00%
T059	Dorset	63.79%	6.82%	1.69%	1.41%	7.97%	5.27%	11.11%	98.06%	1.94%	0.00%	100.00%
T119	Manchester	65.88%	7.05%	2.65%	0.90%	8.06%	1.82%	9.74%	96.08%	3.11%	0.81%	100.00%
T134	Mt. Tabor	0.04%	55.95%	0.00%	4.75%	0.00%	25.76%	13.51%	100.00%	0.00%	0.00%	100.00%
T150	Pawlet	0.05%	26.31%	0.00%	2.68%	0.00%	70.17%	0.79%	100.00%	0.00%	0.00%	100.00%
T172	Rupert	1.96%	7.99%	0.00%	2.49%	0.00%	86.68%	0.88%	100.00%	0.00%	0.00%	100.00%
T202	Sunderland	61.01%	8.25%	1.75%	2.20%	11.11%	5.97%	8.22%	98.52%	1.48%	0.00%	100.00%
U023	Currier Memorial USD #23	54.88%	10.12%	2.02%	0.93%	8.66%	0.00%	8.53%	85.14%	4.61%	10.25%	100.00%
U047	Mettawee Comm. UESD #47	71.04%	6.76%	2.49%	1.13%	7.09%	0.00%	7.41%	95.91%	4.09%	0.00%	100.00%
S.U. Subtotal		55.84%	8.96%	3.20%	4.89%	9.77%	5.65%	7.94%	96.25%	2.58%	1.17%	100.00%

Blue Mountain S. D.

S057	Blue Mountain S.D.											
U021	Blue Mountain USD #21	56.61%	8.38%	6.82%	3.38%	5.94%	5.40%	9.53%	96.05%	3.95%	0.00%	100.00%
S.U. Subtotal		56.61%	8.38%	6.82%	3.38%	5.94%	5.40%	9.53%	96.05%	3.95%	0.00%	100.00%

Burlington S. D.

S015	Burlington S. D.											
T037	Burlington	63.50%	7.38%	4.36%	1.26%	5.63%	0.94%	12.69%	95.75%	4.09%	0.15%	100.00%
V004	Burlington Technical Center	77.52%	5.24%	0.49%	0.00%	16.75%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		64.09%	7.29%	4.19%	1.20%	6.10%	0.90%	12.16%	95.93%	3.92%	0.15%	100.00%

Caledonia Central S. U.

S009	Caledonia Central S. U.	42.57%	0.00%	1.71%	26.66%	14.92%	0.00%	14.14%	100.00%	0.00%	0.00%	100.00%
T010	Barnet	56.31%	9.93%	4.82%	0.62%	5.54%	5.28%	13.30%	95.78%	4.22%	0.00%	100.00%
T057	Danville	65.00%	6.12%	3.40%	0.57%	5.53%	2.74%	12.91%	96.28%	3.72%	0.00%	100.00%
T151	Peacham	60.84%	2.07%	7.72%	1.11%	3.61%	5.09%	14.47%	94.90%	5.10%	0.00%	100.00%
T218	Walden	60.37%	9.06%	4.24%	0.57%	10.59%	4.23%	7.88%	96.94%	3.06%	0.00%	100.00%
S.U. Subtotal		59.67%	6.64%	4.02%	3.13%	6.93%	3.50%	12.61%	96.49%	3.51%	0.00%	100.00%

Vermont Department of Education
Table 5 = FY05 Expenditures as a Percent of Total PK-12 Current Expenditures

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ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES		
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	61.40%	7.65%	3.96%	2.66%	7.17%	3.50%	10.67%	97.02%	2.84%	0.14%	100.00%

Caledonia North S.U.

S008	Caledonia North S.U.	23.30%	6.16%	44.89%	9.86%	3.98%	0.00%	11.81%	100.00%	0.00%	0.00%	100.00%
T036	Burke	64.73%	8.64%	1.86%	0.73%	6.82%	5.51%	7.51%	95.80%	4.20%	0.00%	100.00%
T064	East Haven	71.29%	6.47%	1.68%	3.52%	7.05%	0.01%	8.43%	98.44%	1.56%	0.00%	100.00%
T117	Lyndon	62.73%	8.07%	2.68%	0.97%	5.28%	5.74%	9.80%	95.27%	4.73%	0.00%	100.00%
T135	Newark	61.89%	5.65%	1.93%	0.91%	9.88%	4.48%	8.85%	93.59%	6.41%	0.00%	100.00%
T203	Sutton	60.65%	8.13%	5.52%	1.83%	9.39%	0.18%	9.57%	95.26%	4.74%	0.00%	100.00%
U037	Millers Run USD #37	57.70%	7.79%	4.54%	1.05%	6.68%	4.81%	12.93%	95.50%	4.50%	0.00%	100.00%
S.U. Subtotal		54.67%	7.59%	11.41%	2.90%	6.02%	3.66%	10.11%	96.36%	3.64%	0.00%	100.00%

Chittenden Central S.U.

S013	Chittenden Central S.U.	0.10%	1.59%	7.39%	53.47%	5.92%	0.00%	31.52%	100.00%	0.00%	0.00%	100.00%
T069	Essex Junction ID	67.98%	8.18%	3.22%	4.03%	6.44%	0.74%	9.40%	100.00%	0.00%	0.00%	100.00%
T232	Westford	60.12%	8.55%	1.73%	0.78%	6.70%	7.60%	11.22%	96.70%	3.30%	0.00%	100.00%
U046	Essex Comm. Ed. Ctr. UHSD #46	65.12%	5.99%	2.49%	0.97%	4.30%	0.82%	14.83%	94.53%	5.47%	0.00%	100.00%
V006	The Center for Technology - Essex	70.13%	1.90%	0.00%	8.08%	11.97%	1.51%	2.08%	95.68%	0.00%	4.32%	100.00%
S.U. Subtotal		62.06%	6.03%	2.66%	6.20%	6.21%	1.32%	12.38%	96.85%	2.60%	0.55%	100.00%

Chittenden East S.U.

S012	Chittenden East S.U.	54.31%	15.25%	1.03%	10.30%	3.22%	14.16%	1.73%	100.00%	0.00%	0.00%	100.00%
T022	Bolton	58.83%	0.01%	0.68%	0.46%	18.01%	0.00%	15.81%	93.79%	6.21%	0.00%	100.00%
T099	Huntington	60.75%	4.50%	0.69%	0.32%	13.28%	0.00%	14.02%	93.57%	6.43%	0.00%	100.00%
T106	Jericho	70.18%	5.75%	0.56%	0.40%	5.85%	0.00%	11.80%	94.54%	5.46%	0.00%	100.00%
T166	Richmond	71.61%	4.97%	0.71%	0.28%	6.56%	0.00%	11.66%	95.79%	4.21%	0.00%	100.00%
T211	Underhill ID	62.67%	4.58%	0.83%	0.77%	14.16%	0.00%	15.96%	98.97%	1.03%	0.00%	100.00%
T212	Underhill Town	65.57%	2.80%	0.50%	0.58%	12.16%	0.00%	14.25%	95.86%	4.14%	0.00%	100.00%
T255	Buels Gore	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U017	Mt. Mansfield USD #17	70.55%	5.05%	0.59%	0.40%	8.61%	0.00%	9.11%	94.32%	5.68%	0.00%	100.00%
S.U. Subtotal		64.74%	7.96%	0.74%	3.40%	7.28%	4.28%	7.90%	96.30%	3.70%	0.00%	100.00%

Chittenden South S.U.

S014	Chittenden South S.U.	5.07%	16.61%	16.62%	18.81%	8.39%	28.14%	6.36%	100.00%	0.00%	0.00%	100.00%
T045	Charlotte	67.81%	5.76%	2.25%	1.54%	7.53%	3.93%	8.90%	97.72%	2.28%	0.00%	100.00%
T096	Hinesburg	66.01%	6.65%	5.02%	1.31%	7.89%	0.70%	9.39%	96.96%	3.04%	0.00%	100.00%
T178	St. George	4.53%	0.00%	0.00%	22.36%	0.00%	73.11%	0.00%	100.00%	0.00%	0.00%	100.00%
T186	Shelburne	70.23%	6.71%	4.51%	1.45%	7.13%	0.04%	7.53%	97.60%	2.40%	0.00%	100.00%
T244	Williston	71.14%	7.41%	4.02%	1.21%	5.70%	0.11%	7.53%	97.12%	2.88%	0.00%	100.00%
U015	Champlain Valley UHSD #15	66.59%	10.40%	3.53%	1.26%	4.45%	0.77%	9.73%	96.72%	3.28%	0.00%	100.00%
S.U. Subtotal		61.75%	8.77%	5.22%	3.19%	6.36%	3.80%	8.36%	97.45%	2.55%	0.00%	100.00%

Colchester S. D.

S007	Colchester S.D.											
T050	Colchester	57.59%	9.62%	3.59%	2.15%	7.32%	3.32%	12.84%	96.42%	3.58%	0.00%	100.00%
S.U. Subtotal		57.59%	9.62%	3.59%	2.15%	7.32%	3.32%	12.84%	96.42%	3.58%	0.00%	100.00%

Vermont Department of Education
Table 5 = FY05 Expenditures as a Percent of Total PK-12 Current Expenditures

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ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
61.40%	7.65%	3.96%	2.66%	7.17%	3.50%	10.67%	97.02%	2.84%	0.14%	100.00%

LEA Identification

Essex Caledonia S.U.

LEA	Instruction	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	TOTAL PK-12 CURRENT EXPENDITURES
S018	Essex Caledonia S.U.	2.04%	20.43%	14.62%	29.53%	13.75%	0.00%	19.63%	100.00%	0.00%	100.00%
T051	Concord	59.12%	3.22%	4.70%	0.84%	4.40%	5.28%	18.40%	95.97%	4.03%	100.00%
T083	Granby	84.70%	0.81%	0.00%	1.45%	0.00%	1.58%	11.46%	100.00%	0.00%	100.00%
T088	Guildhall	68.20%	1.12%	0.24%	2.62%	0.00%	10.41%	9.18%	91.77%	8.23%	100.00%
T108	Kirby	31.65%	1.07%	0.00%	1.59%	0.00%	65.70%	0.00%	100.00%	0.00%	100.00%
T116	Lunenburg	65.36%	4.93%	0.10%	1.20%	5.01%	7.06%	11.35%	95.03%	4.97%	100.00%
T118	Maidstone	51.65%	8.18%	0.00%	3.60%	0.00%	36.58%	0.00%	100.00%	0.00%	100.00%
T216	Victory	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%	0.00%	100.00%
T225	Waterford	60.66%	7.85%	4.32%	0.95%	6.99%	6.92%	9.30%	96.99%	3.01%	100.00%
S.U. Subtotal		55.66%	6.28%	4.23%	3.92%	5.77%	6.36%	14.08%	96.32%	3.68%	100.00%

Essex North S.U.

LEA	Instruction	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	TOTAL PK-12 CURRENT EXPENDITURES
S019	Essex North S.U.	46.32%	20.32%	3.58%	10.08%	9.70%	4.03%	5.97%	100.00%	0.00%	100.00%
T021	Bloomfield	7.68%	0.00%	0.00%	5.11%	0.00%	79.59%	7.62%	100.00%	0.00%	100.00%
T035	Brunswick	0.00%	0.00%	0.00%	5.49%	0.00%	91.58%	2.94%	100.00%	0.00%	100.00%
T041	Canaan	60.81%	4.35%	6.69%	0.56%	6.58%	4.89%	10.81%	94.68%	5.32%	100.00%
T111	Lemington	0.00%	0.00%	0.00%	13.77%	0.00%	86.23%	0.00%	100.00%	0.00%	100.00%
T144	Norton	48.47%	0.00%	0.00%	2.30%	0.00%	35.41%	13.82%	100.00%	0.00%	100.00%
S.U. Subtotal		54.34%	9.30%	5.33%	3.85%	7.24%	7.46%	9.17%	96.69%	3.31%	100.00%

Essex Town S. D.

LEA	Instruction	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	TOTAL PK-12 CURRENT EXPENDITURES
S059	Essex Town S.D.										
T070	Essex Town	60.22%	8.07%	7.96%	1.65%	6.38%	0.46%	12.16%	96.92%	3.08%	100.00%
S.U. Subtotal		60.22%	8.07%	7.96%	1.65%	6.38%	0.46%	12.16%	96.92%	3.08%	100.00%

Franklin Central S.U.

LEA	Instruction	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	TOTAL PK-12 CURRENT EXPENDITURES
S023	Franklin Central S.U.	36.04%	5.83%	13.75%	8.30%	16.64%	1.31%	18.14%	100.00%	0.00%	100.00%
T072	Fairfield	69.09%	10.74%	1.78%	1.25%	5.58%	3.93%	7.58%	99.94%	0.06%	100.00%
T176	St. Albans City	73.67%	8.12%	1.69%	0.48%	5.51%	2.83%	7.44%	99.75%	0.25%	100.00%
T177	St. Albans Town	66.03%	5.76%	2.11%	0.70%	4.86%	4.14%	12.44%	96.04%	3.96%	100.00%
S.U. Subtotal		66.02%	7.45%	3.33%	1.62%	6.70%	3.20%	10.34%	98.65%	1.35%	100.00%

Franklin Northeast S.U.

LEA	Instruction	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	TOTAL PK-12 CURRENT EXPENDITURES
S020	Franklin Northeast S.U.	30.61%	28.45%	15.97%	7.35%	9.63%	0.00%	7.98%	100.00%	0.00%	100.00%
T007	Bakersfield	57.42%	9.00%	1.81%	1.54%	7.92%	7.44%	10.58%	95.71%	4.29%	100.00%
T018	Berkshire	58.85%	4.85%	3.54%	1.92%	7.28%	10.64%	8.22%	95.30%	4.70%	100.00%
T068	Enosburg Falls ID	63.33%	5.30%	1.47%	0.87%	7.40%	5.31%	11.58%	95.25%	4.75%	100.00%
T165	Richford	62.25%	5.64%	3.91%	1.40%	8.14%	5.46%	8.96%	95.78%	4.22%	100.00%
T128	Montgomery	60.93%	4.15%	2.14%	2.97%	7.22%	7.37%	10.35%	95.12%	4.88%	100.00%
V005	Cold Hollow Career Center	56.59%	5.99%	0.00%	0.34%	18.10%	1.84%	17.14%	100.00%	0.00%	100.00%
S.U. Subtotal		56.57%	9.34%	4.56%	2.28%	8.35%	5.09%	10.17%	96.35%	3.65%	100.00%

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Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	61.40%	7.65%	3.96%	2.66%	7.17%	3.50%	10.67%	97.02%	2.84%	0.14%	100.00%

Franklin Northwest S.U.

S021	Franklin Northwest S.U.	43.15%	16.59%	9.43%	6.33%	19.99%	0.00%	4.51%	100.00%	0.00%	0.00%	100.00%
T078	Franklin	53.50%	6.60%	3.09%	0.58%	9.70%	7.00%	13.85%	94.31%	5.69%	0.00%	100.00%
T095	Highgate	61.72%	5.67%	3.63%	0.51%	6.99%	7.60%	9.38%	95.51%	4.49%	0.00%	100.00%
T187	Sheldon	64.04%	5.37%	2.49%	0.76%	5.32%	9.78%	7.91%	95.67%	4.33%	0.00%	100.00%
T204	Swanton	66.38%	5.45%	3.77%	0.30%	5.18%	5.46%	9.76%	96.31%	3.69%	0.00%	100.00%
U007	Missisquoi Valley UHSD #7	66.90%	5.15%	1.33%	0.60%	8.14%	2.74%	11.28%	96.14%	3.86%	0.00%	100.00%
S.U. Subtotal		62.11%	6.87%	3.44%	1.29%	8.65%	4.56%	9.56%	96.47%	3.53%	0.00%	100.00%

Franklin West S.U.

S022	Franklin West S.U.	2.09%	46.45%	18.56%	18.61%	0.00%	0.00%	14.28%	100.00%	0.00%	0.00%	100.00%
T071	Fairfax	68.69%	9.19%	0.00%	0.65%	6.19%	3.79%	11.49%	100.00%	0.00%	0.00%	100.00%
T077	Fletcher	55.58%	8.19%	0.00%	1.51%	9.88%	8.99%	11.82%	95.97%	4.03%	0.00%	100.00%
T079	Georgia	68.29%	9.05%	0.01%	0.61%	5.55%	4.83%	11.39%	99.73%	0.27%	0.00%	100.00%
S.U. Subtotal		63.46%	11.33%	1.13%	1.80%	5.88%	4.34%	11.65%	99.58%	0.42%	0.00%	100.00%

Grand Isle S.U.

S024	Grand Isle S.U.	44.03%	6.44%	11.14%	23.08%	1.69%	0.00%	6.19%	92.58%	7.42%	0.00%	100.00%
T003	Alburg	59.99%	6.30%	2.78%	1.28%	7.33%	6.58%	9.70%	93.97%	6.03%	0.00%	100.00%
T084	Grand Isle	62.07%	8.80%	2.77%	1.08%	8.85%	6.04%	10.39%	100.00%	0.00%	0.00%	100.00%
T103	Isle La Motte	54.46%	5.58%	1.03%	1.37%	10.93%	14.55%	7.91%	95.82%	4.18%	0.00%	100.00%
T143	North Hero	62.48%	4.86%	0.78%	1.35%	14.42%	7.53%	8.58%	100.00%	0.00%	0.00%	100.00%
T192	South Hero	67.83%	5.97%	1.91%	0.60%	8.05%	4.51%	8.28%	97.17%	2.83%	0.00%	100.00%
S.U. Subtotal		59.57%	6.64%	3.57%	4.38%	7.83%	5.59%	8.83%	96.42%	3.58%	0.00%	100.00%

Patricia A. Hannaford Career Center

V001	Patricia A. Hannaford Career Ctr.	61.86%	5.12%	0.26%	1.29%	16.32%	0.72%	14.44%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		61.86%	5.12%	0.26%	1.29%	16.32%	0.72%	14.44%	100.00%	0.00%	0.00%	100.00%

Hartford S. D.

S054	Hartford S.D.											
T093	Hartford	60.63%	10.62%	4.45%	1.46%	6.18%	2.46%	11.93%	97.73%	2.27%	0.00%	100.00%
V007	Hartford Area Career/Tech Ctr	66.39%	4.48%	1.10%	1.34%	12.30%	1.11%	13.28%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		61.19%	10.02%	4.12%	1.45%	6.78%	2.33%	12.06%	97.95%	2.05%	0.00%	100.00%

Lamoille North S.U.

S025	Lamoille North S.U.	4.63%	32.81%	9.97%	1.55%	43.59%	0.00%	7.45%	100.00%	0.00%	0.00%	100.00%
T014	Belvidere	1.32%	0.00%	0.33%	8.06%	1.43%	45.13%	43.19%	99.45%	0.55%	0.00%	100.00%
T040	Cambridge	60.83%	7.90%	2.76%	0.42%	5.60%	7.41%	12.00%	96.92%	3.08%	0.00%	100.00%
T066	Eden	57.11%	11.74%	6.38%	0.68%	6.55%	5.91%	7.05%	95.42%	4.58%	0.00%	100.00%
T100	Hyde Park	61.82%	6.79%	4.84%	0.56%	8.22%	3.94%	10.21%	96.38%	3.62%	0.00%	100.00%
T107	Johnson	61.56%	9.20%	4.04%	0.48%	8.23%	5.45%	7.46%	96.43%	3.57%	0.00%	100.00%
T226	Waterville	51.84%	9.47%	2.66%	1.00%	13.01%	8.31%	9.58%	95.87%	4.13%	0.00%	100.00%
U018	Lamoille UHSD #18	59.17%	9.45%	2.30%	1.29%	7.40%	7.79%	8.90%	96.32%	3.40%	0.28%	100.00%
V008	Green Mtn. Tech. and Career Center	70.06%	4.11%	0.87%	0.39%	10.33%	0.00%	12.77%	98.54%	0.00%	1.46%	100.00%
S.U. Subtotal		55.83%	10.53%	3.61%	0.93%	10.58%	5.86%	9.46%	96.81%	2.97%	0.22%	100.00%

Vermont Department of Education
Table 5 = FY05 Expenditures as a Percent of Total PK-12 Current Expenditures

**Vermont Department of Education
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ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES		
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	61.40%	7.65%	3.96%	2.66%	7.17%	3.50%	10.67%	97.02%	2.84%	0.14%	100.00%

Lamoille South S.U.

S026	Lamoille South S.U.	17.73%	27.30%	10.17%	18.10%	9.20%	0.00%	17.50%	100.00%	0.00%	0.00%	100.00%
T067	Elmore	57.81%	11.31%	0.11%	1.15%	0.00%	21.43%	7.97%	99.77%	0.23%	0.00%	100.00%
T132	Morristown	70.54%	4.03%	1.67%	0.28%	7.30%	2.99%	9.44%	96.25%	3.75%	0.00%	100.00%
T198	Stowe	67.47%	5.73%	2.19%	0.28%	7.83%	3.44%	9.64%	96.58%	3.42%	0.00%	100.00%
S.U. Subtotal		64.09%	7.04%	2.65%	1.99%	7.55%	3.21%	10.26%	96.80%	3.20%	0.00%	100.00%

Milton Town S. D.

S010	Milton S.D.											
T126	Milton	60.24%	8.35%	6.95%	1.30%	8.17%	2.99%	9.46%	97.46%	2.54%	0.00%	100.00%
S.U. Subtotal		60.24%	8.35%	6.95%	1.30%	8.17%	2.99%	9.46%	97.46%	2.54%	0.00%	100.00%

Montpelier S. D.

S045	Montpelier S.D.											
T129	Montpelier	58.98%	7.95%	5.79%	3.80%	7.08%	1.58%	11.44%	96.63%	3.37%	0.00%	100.00%
S.U. Subtotal		58.98%	7.95%	5.79%	3.80%	7.08%	1.58%	11.44%	96.63%	3.37%	0.00%	100.00%

Orange East S.U.

S027	Orange East S.U.	35.60%	6.08%	17.87%	15.91%	11.55%	0.00%	13.00%	100.00%	0.00%	0.00%	100.00%
T023	Bradford ID	73.29%	4.09%	4.30%	1.34%	5.27%	1.96%	5.59%	95.84%	4.16%	0.00%	100.00%
T136	Newbury	64.76%	6.41%	4.42%	0.81%	6.14%	5.40%	7.98%	95.92%	4.08%	0.00%	100.00%
T205	Thetford	66.45%	5.79%	3.98%	2.04%	4.95%	4.42%	9.52%	97.16%	2.84%	0.00%	100.00%
U030	Oxbow UHSD #30	56.58%	5.71%	5.45%	0.66%	5.68%	6.42%	17.00%	97.50%	2.50%	0.00%	100.00%
U036	Waits River Valley USD #36	66.89%	3.80%	1.50%	0.65%	8.57%	7.86%	7.07%	96.34%	3.66%	0.00%	100.00%
V011	River Bend Career + Tech. Center	74.61%	1.48%	1.69%	0.00%	22.08%	0.15%	0.00%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		62.24%	4.99%	5.15%	2.35%	7.67%	4.68%	10.16%	97.25%	2.75%	0.00%	100.00%

Orange North S.U.

S029	Orange North S.U.	46.78%	0.00%	13.62%	13.94%	7.91%	0.00%	17.74%	100.00%	0.00%	0.00%	100.00%
T146	Orange	62.29%	5.73%	2.69%	1.70%	10.29%	5.52%	11.35%	99.57%	0.43%	0.00%	100.00%
T223	Washington	65.62%	4.78%	3.95%	1.66%	12.27%	0.15%	10.72%	99.14%	0.86%	0.00%	100.00%
T243	Williamstown	65.75%	9.39%	3.49%	1.90%	7.78%	1.20%	10.37%	99.89%	0.11%	0.00%	100.00%
S.U. Subtotal		62.09%	6.79%	5.13%	3.87%	8.66%	1.46%	11.78%	99.78%	0.22%	0.00%	100.00%

Orange Southwest S.U.

S028	Orange Southwest S.U.	35.69%	14.69%	7.61%	21.29%	8.91%	2.28%	9.54%	100.00%	0.00%	0.00%	100.00%
T024	Braintree	59.61%	10.85%	1.84%	0.47%	10.36%	3.83%	8.88%	95.85%	4.15%	0.00%	100.00%
T032	Brookfield	62.27%	7.52%	0.70%	0.66%	10.73%	5.13%	8.36%	95.37%	4.63%	0.00%	100.00%
T162	Randolph	61.43%	8.59%	3.97%	0.55%	7.81%	4.84%	9.02%	96.22%	3.78%	0.00%	100.00%
U002	Randolph UHSD #2	63.57%	10.92%	2.55%	0.52%	6.01%	0.71%	11.11%	95.40%	4.60%	0.00%	100.00%
V012	Randolph Area Vocational Center	58.20%	3.59%	0.12%	2.55%	15.05%	0.74%	19.76%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		58.69%	9.50%	2.93%	3.20%	8.75%	2.47%	11.26%	96.80%	3.20%	0.00%	100.00%

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Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	61.40%	7.65%	3.96%	2.66%	7.17%	3.50%	10.67%	97.02%	2.84%	0.14%	100.00%

Orange Windsor S.U.

S030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge
S.U. Subtotal	

30.74%	29.75%	7.67%	17.78%	1.08%	0.00%	12.99%	100.00%	0.00%	0.00%	100.00%
63.24%	6.56%	3.19%	0.81%	7.02%	5.18%	10.08%	96.07%	3.93%	0.00%	100.00%
66.87%	5.71%	3.04%	0.69%	5.68%	6.14%	7.82%	95.96%	4.04%	0.00%	100.00%
56.54%	3.80%	2.36%	0.73%	7.56%	12.03%	13.15%	96.17%	3.83%	0.00%	100.00%
66.46%	2.17%	2.92%	1.00%	8.77%	7.08%	7.77%	96.17%	3.83%	0.00%	100.00%
59.77%	1.11%	4.16%	0.95%	10.04%	6.60%	12.02%	94.66%	5.34%	0.00%	100.00%
59.36%	8.06%	3.70%	3.07%	6.33%	5.94%	9.99%	96.45%	3.55%	0.00%	100.00%

Orleans Central S.U.

S034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24
S.U. Subtotal	

66.38%	6.96%	5.77%	6.18%	5.62%	0.67%	8.28%	99.85%	0.15%	0.00%	100.00%
61.49%	1.37%	2.04%	1.06%	9.90%	9.31%	9.62%	94.80%	5.20%	0.00%	100.00%
65.67%	2.98%	3.02%	1.22%	5.68%	5.51%	11.00%	95.08%	4.92%	0.00%	100.00%
67.43%	2.74%	1.17%	0.70%	7.10%	9.65%	7.55%	96.35%	3.65%	0.00%	100.00%
59.45%	3.13%	1.92%	0.76%	10.64%	9.91%	9.06%	94.87%	5.13%	0.00%	100.00%
60.44%	5.23%	1.01%	0.88%	8.71%	7.31%	10.84%	94.42%	5.58%	0.00%	100.00%
63.41%	6.90%	2.89%	1.57%	8.63%	0.73%	10.78%	94.90%	5.10%	0.00%	100.00%
0.33%	2.24%	0.00%	20.36%	0.00%	70.82%	6.25%	100.00%	0.00%	0.00%	100.00%
63.42%	7.18%	2.98%	1.11%	8.58%	1.24%	11.88%	96.39%	3.61%	0.00%	100.00%
63.77%	5.30%	3.21%	2.43%	7.53%	4.29%	10.01%	96.55%	3.45%	0.00%	100.00%

Orleans Essex North S. U.

S031	Orleans Essex North S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
V010	North Country Career Center
S.U. Subtotal	

24.19%	23.54%	18.38%	5.74%	12.07%	0.00%	16.08%	100.00%	0.00%	0.00%	100.00%
62.68%	1.52%	1.75%	1.98%	10.96%	8.25%	8.60%	95.74%	4.26%	0.00%	100.00%
51.77%	8.93%	5.23%	1.27%	8.55%	2.49%	18.86%	97.10%	2.90%	0.00%	100.00%
66.79%	7.64%	3.67%	1.71%	6.36%	3.98%	9.85%	100.00%	0.00%	0.00%	100.00%
69.83%	11.50%	1.83%	0.70%	7.02%	0.00%	8.88%	99.75%	0.25%	0.00%	100.00%
63.69%	5.31%	3.73%	0.81%	6.06%	4.88%	10.71%	95.19%	4.81%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
62.02%	3.76%	2.49%	1.06%	11.52%	4.45%	8.33%	93.64%	6.36%	0.00%	100.00%
0.00%	0.00%	0.00%	10.16%	0.00%	89.84%	0.00%	100.00%	0.00%	0.00%	100.00%
64.75%	5.31%	8.56%	0.73%	9.36%	5.10%	6.18%	100.00%	0.00%	0.00%	100.00%
70.64%	3.43%	1.96%	5.41%	5.77%	0.52%	12.28%	100.00%	0.00%	0.00%	100.00%
65.20%	8.99%	3.24%	0.59%	5.42%	1.57%	10.81%	95.82%	4.18%	0.00%	100.00%
48.89%	4.40%	5.26%	2.63%	6.68%	5.99%	22.30%	96.16%	3.84%	0.00%	100.00%
62.02%	6.59%	4.71%	0.97%	6.27%	4.30%	9.81%	94.66%	5.34%	0.00%	100.00%
14.69%	0.00%	0.00%	37.62%	0.00%	0.00%	32.47%	84.78%	15.22%	0.00%	100.00%
67.53%	7.06%	2.43%	0.89%	6.55%	5.14%	10.40%	100.00%	0.00%	0.00%	100.00%
63.39%	5.16%	2.89%	2.16%	6.43%	9.50%	10.47%	100.00%	0.00%	0.00%	100.00%
68.81%	5.05%	3.35%	1.18%	14.45%	0.00%	7.14%	100.00%	0.00%	0.00%	100.00%
58.55%	8.34%	5.29%	1.99%	7.85%	4.62%	11.67%	98.32%	1.68%	0.00%	100.00%

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Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	61.40%	7.65%	3.96%	2.66%	7.17%	3.50%	10.67%	97.02%	2.84%	0.14%	100.00%

Orleans Southwest S.U.

S035	Orleans Southwest S.U.	47.69%	14.33%	2.51%	11.81%	7.87%	0.01%	15.78%	100.00%	0.00%	0.00%	100.00%
T055	Craftsbury	67.46%	5.79%	3.52%	1.00%	7.16%	3.04%	8.82%	96.79%	3.21%	0.00%	100.00%
T086	Greensboro	3.19%	0.00%	0.00%	0.33%	0.00%	95.60%	0.88%	100.00%	0.00%	0.00%	100.00%
T092	Hardwick	65.68%	6.88%	2.04%	0.67%	4.78%	7.56%	7.92%	95.53%	4.47%	0.00%	100.00%
T195	Stannard	24.17%	0.00%	0.00%	1.07%	0.00%	72.98%	1.78%	100.00%	0.00%	0.00%	100.00%
T250	Wolcott	65.52%	3.27%	1.24%	0.58%	7.84%	9.60%	7.22%	95.27%	4.73%	0.00%	100.00%
T251	Woodbury	43.00%	3.87%	2.78%	1.16%	15.38%	16.15%	12.23%	94.57%	5.43%	0.00%	100.00%
U026	Hazen UHSD #26	69.50%	7.08%	2.29%	0.64%	6.80%	1.08%	9.19%	96.57%	3.43%	0.00%	100.00%
U043	Lakeview USD #43	55.71%	3.91%	5.30%	1.00%	13.20%	0.48%	13.77%	93.37%	6.63%	0.00%	100.00%
S.U. Subtotal		62.11%	7.09%	2.50%	2.30%	7.30%	5.37%	9.86%	96.53%	3.47%	0.00%	100.00%

Rivendell S.D.

S062	Rivendell S.D.											
U146	Rivendell Interstate School District	62.67%	3.64%	4.81%	3.97%	8.82%	4.11%	9.10%	97.14%	2.86%	0.00%	100.00%
T074	Fairlee	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T215	Vershire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T230	West Fairlee	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
S.U. Subtotal		62.67%	3.64%	4.81%	3.97%	8.82%	4.11%	9.10%	97.14%	2.86%	0.00%	100.00%

Rutland Central S.U.

S037	Rutland Central S.U.	26.94%	17.74%	20.64%	14.60%	10.15%	0.44%	9.49%	100.00%	0.00%	0.00%	100.00%
T160	Proctor	62.77%	6.36%	3.38%	1.26%	8.12%	2.06%	12.71%	96.66%	3.34%	0.00%	100.00%
T174	Rutland Town	70.54%	6.02%	1.61%	0.93%	5.33%	3.91%	8.87%	97.22%	2.78%	0.00%	100.00%
T237	West Rutland	68.33%	6.10%	2.03%	0.82%	5.55%	3.28%	10.10%	96.21%	3.79%	0.00%	100.00%
S.U. Subtotal		62.21%	7.63%	4.64%	2.73%	6.78%	2.78%	10.37%	97.13%	2.87%	0.00%	100.00%

Rutland City S. D.

S040	Rutland City S.D.											
T173	Rutland City	71.28%	5.79%	2.03%	1.11%	4.06%	1.96%	9.67%	95.90%	4.10%	0.00%	100.00%
V013	Stafford Technical Center	71.70%	1.83%	2.38%	0.95%	8.69%	0.00%	14.45%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		71.32%	5.40%	2.06%	1.09%	4.53%	1.76%	10.15%	96.31%	3.69%	0.00%	100.00%

Rutland Northeast S. U.

S036	Rutland Northeast S.U.	60.66%	12.59%	4.69%	2.62%	3.60%	9.79%	6.05%	100.00%	0.00%	0.00%	100.00%
J048	Barstow Joint Contract Dist	64.64%	4.73%	3.98%	0.24%	5.89%	4.20%	13.04%	96.71%	3.29%	0.00%	100.00%
T026	Brandon	65.75%	4.40%	5.12%	0.40%	9.28%	0.25%	9.74%	94.93%	5.07%	0.00%	100.00%
T048	Chittenden	0.00%	0.00%	0.00%	19.68%	0.00%	80.32%	0.00%	100.00%	0.00%	0.00%	100.00%
T081	Goshen	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T110	Leicester	65.44%	1.84%	5.27%	0.63%	9.75%	0.53%	11.68%	95.14%	4.86%	0.00%	100.00%
T122	Mendon	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T154	Pittsford	64.63%	6.23%	6.07%	0.56%	6.09%	0.18%	11.04%	94.80%	3.74%	1.46%	100.00%
T201	Sudbury	67.92%	0.38%	4.56%	1.06%	8.42%	0.25%	11.17%	93.76%	6.24%	0.00%	100.00%
T241	Whiting	83.74%	1.18%	1.35%	1.14%	0.00%	0.00%	12.60%	100.00%	0.00%	0.00%	100.00%
U008	Otter Valley UHSD #8	65.95%	5.17%	3.18%	0.65%	9.65%	1.07%	9.10%	94.77%	5.23%	0.00%	100.00%
S.U. Subtotal		63.98%	7.41%	4.36%	1.30%	6.67%	4.21%	8.89%	96.82%	3.04%	0.15%	100.00%

Vermont Department of Education
Table 5 = FY05 Expenditures as a Percent of Total PK-12 Current Expenditures

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2005**

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
LEA Identification	61.40%	7.65%	3.96%	2.66%	7.17%	10.67%	97.02%	2.84%	0.14%	100.00%

Rutland South S. U.

S033	Rutland South S.U.	14.47%	24.88%	18.51%	12.49%	11.60%	2.91%	15.15%	100.00%	0.00%	0.00%	100.00%
T049	Clarendon	67.29%	7.61%	3.52%	0.27%	6.34%	1.85%	10.57%	97.47%	2.53%	0.00%	100.00%
T190	Shrewsbury	61.80%	3.29%	3.22%	0.64%	13.87%	4.77%	10.23%	97.81%	2.19%	0.00%	100.00%
T219	Wallingford	66.25%	6.29%	4.76%	0.45%	6.36%	3.55%	9.59%	97.24%	2.76%	0.00%	100.00%
U040	Mill River USD #40	64.46%	5.13%	1.51%	0.18%	9.20%	3.25%	12.11%	95.84%	4.16%	0.00%	100.00%
S.U. Subtotal		59.51%	7.87%	4.34%	1.63%	8.78%	3.07%	11.70%	96.92%	3.08%	0.00%	100.00%

Rutland Southwest S. U.

S038	Rutland Southwest S.U.	20.45%	28.63%	14.09%	12.29%	12.30%	0.00%	12.25%	100.00%	0.00%	0.00%	100.00%
T101	Ira	77.99%	3.06%	0.00%	3.55%	0.00%	7.23%	8.17%	100.00%	0.00%	0.00%	100.00%
T125	Middletown Springs	61.31%	5.14%	1.25%	0.45%	9.74%	1.00%	17.72%	96.60%	3.40%	0.00%	100.00%
T158	Poultney	63.90%	7.47%	2.33%	0.40%	6.83%	3.99%	11.71%	96.64%	3.36%	0.00%	100.00%
T206	Tinmouth	64.73%	4.17%	1.36%	0.55%	10.62%	6.46%	9.37%	97.26%	2.74%	0.00%	100.00%
T228	Wells	59.19%	4.44%	3.98%	0.26%	9.65%	5.40%	14.18%	97.10%	2.90%	0.00%	100.00%
S.U. Subtotal		57.14%	9.66%	3.99%	2.07%	8.40%	3.48%	12.45%	97.20%	2.80%	0.00%	100.00%

Rutland Windsor S.U.

S039	Rutland Windsor S.U.	11.89%	30.29%	8.66%	20.21%	13.16%	0.17%	15.62%	100.00%	0.00%	0.00%	100.00%
T115	Ludlow	59.85%	5.12%	1.92%	0.60%	4.74%	0.10%	18.37%	90.69%	9.31%	0.00%	100.00%
T133	Mt. Holly	72.40%	1.61%	2.26%	0.49%	9.18%	4.62%	8.60%	99.17%	0.83%	0.00%	100.00%
T156	Plymouth	62.51%	4.73%	2.01%	1.16%	2.99%	9.43%	16.78%	99.60%	0.40%	0.00%	100.00%
U039	Black River USD #39	69.59%	7.29%	2.70%	0.65%	5.47%	2.14%	12.16%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		58.64%	8.89%	3.19%	3.35%	6.73%	1.92%	14.27%	96.98%	3.02%	0.00%	100.00%

SAU 70

S055	SAU 70											
T145	Norwich	68.76%	4.33%	4.46%	4.37%	5.38%	5.39%	7.09%	99.77%	0.23%	0.00%	100.00%
S.U. Subtotal		68.76%	4.33%	4.46%	4.37%	5.38%	5.39%	7.09%	99.77%	0.23%	0.00%	100.00%

South Burlington S. D.

S016	South Burlington S.D.											
T191	South Burlington	62.62%	6.74%	3.83%	1.52%	5.83%	2.86%	11.09%	94.49%	2.86%	2.65%	100.00%
S.U. Subtotal		62.62%	6.74%	3.83%	1.52%	5.83%	2.86%	11.09%	94.49%	2.86%	2.65%	100.00%

Southwest Vermont S. U.

S005	Southwest Vermont S.U.	57.21%	9.76%	5.10%	10.79%	3.70%	0.05%	7.14%	93.76%	6.24%	0.00%	100.00%
T015	Bennington ID	64.02%	4.65%	2.31%	0.60%	8.54%	3.02%	16.87%	100.00%	0.00%	0.00%	100.00%
T259	Glastenbury	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T141	North Bennington ID	73.51%	6.15%	0.84%	0.70%	7.26%	0.41%	11.12%	100.00%	0.00%	0.00%	100.00%
T159	Pownal	71.16%	2.67%	2.61%	0.66%	5.91%	4.66%	12.34%	100.00%	0.00%	0.00%	100.00%
T183	Shaftsbury	66.94%	2.90%	3.67%	0.91%	8.53%	5.60%	8.92%	97.47%	2.53%	0.00%	100.00%
T252	Woodford	62.89%	1.04%	4.09%	2.60%	9.60%	4.28%	14.06%	98.54%	1.46%	0.00%	100.00%
U014	Mt. Anthony UHSD #14	61.41%	9.65%	1.92%	0.41%	7.68%	4.59%	14.30%	99.97%	0.03%	0.00%	100.00%
S.U. Subtotal		61.81%	7.74%	3.15%	3.94%	6.50%	2.66%	12.01%	97.80%	2.20%	0.00%	100.00%

Vermont Department of Education
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Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	61.40%	7.65%	3.96%	2.66%	7.17%	3.50%	10.67%	97.02%	2.84%	0.14%	100.00%

Southwest Vermont Career Development Ctr.

V009	Southwest VT Career Dev. Center
S.U. Subtotal	

55.00%	11.00%	1.38%	1.20%	14.77%	0.76%	15.90%	100.00%	0.00%	0.00%	100.00%
55.00%	11.00%	1.38%	1.20%	14.77%	0.76%	15.90%	100.00%	0.00%	0.00%	100.00%

Springfield S. D.

S056	Springfield S.D.
T193	Springfield
V016	River Valley Technical Center
S.U. Subtotal	

58.86%	11.49%	3.85%	1.31%	7.07%	2.51%	11.47%	96.57%	2.89%	0.54%	100.00%
49.48%	10.23%	8.39%	1.96%	14.67%	0.40%	13.20%	98.33%	0.00%	1.67%	100.00%
57.84%	11.36%	4.35%	1.38%	7.90%	2.28%	11.66%	96.76%	2.58%	0.66%	100.00%

St. Johnsbury S. D.

S011	St. Johnsbury S.D.
T179	St. Johnsbury
S.U. Subtotal	

57.52%	9.19%	4.92%	1.25%	5.54%	4.87%	12.22%	95.51%	4.49%	0.00%	100.00%
57.52%	9.19%	4.92%	1.25%	5.54%	4.87%	12.22%	95.51%	4.49%	0.00%	100.00%

Washington Central S. U.

S032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)
S.U. Subtotal	

38.90%	5.19%	4.66%	7.16%	35.16%	0.57%	8.36%	100.00%	0.00%	0.00%	100.00%
67.41%	3.68%	4.31%	0.43%	7.34%	3.92%	9.99%	97.09%	2.91%	0.00%	100.00%
63.60%	2.63%	5.72%	0.66%	8.02%	4.67%	11.84%	97.14%	2.86%	0.00%	100.00%
70.48%	3.51%	3.74%	0.76%	7.10%	3.03%	8.64%	97.25%	2.75%	0.00%	100.00%
66.78%	3.57%	4.69%	1.25%	7.15%	4.07%	9.41%	96.91%	3.09%	0.00%	100.00%
63.58%	2.41%	4.50%	0.63%	11.46%	2.92%	10.37%	95.86%	4.14%	0.00%	100.00%
63.16%	5.21%	4.39%	0.47%	8.25%	4.30%	9.93%	95.72%	4.28%	0.00%	100.00%
60.87%	4.43%	4.47%	1.66%	12.39%	3.47%	9.65%	96.92%	3.08%	0.00%	100.00%

Washington Northeast S. U.

S041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33
S.U. Subtotal	

44.27%	2.70%	4.10%	20.01%	16.94%	0.00%	11.98%	100.00%	0.00%	0.00%	100.00%
61.12%	6.96%	5.39%	0.63%	7.54%	3.54%	11.30%	96.48%	3.52%	0.00%	100.00%
62.68%	11.38%	4.48%	0.58%	6.01%	3.45%	8.38%	96.95%	3.05%	0.00%	100.00%
60.16%	9.00%	4.73%	2.71%	7.70%	3.10%	9.72%	97.13%	2.87%	0.00%	100.00%

Washington South S. U.

S043	Washington South S.U.
T142	Northfield
T170	Roxbury
S.U. Subtotal	

10.90%	15.22%	6.11%	40.69%	7.90%	1.43%	17.76%	100.00%	0.00%	0.00%	100.00%
68.36%	6.00%	4.15%	0.72%	5.86%	2.10%	9.26%	96.46%	3.54%	0.00%	100.00%
63.95%	4.03%	2.55%	1.97%	12.84%	5.86%	8.77%	99.98%	0.02%	0.00%	100.00%
62.85%	6.71%	4.22%	4.43%	6.51%	2.29%	10.00%	97.01%	2.99%	0.00%	100.00%

Vermont Department of Education
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ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS			TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
LEA Identification	61.40%	7.65%	3.96%	2.66%	7.17%	10.67%	97.02%	2.84%	0.14%	100.00%

Washington West S.U.

S042	Washington West S.U.	0.00%	0.00%	12.51%	44.96%	16.58%	0.00%	25.95%	100.00%	0.00%	0.00%	100.00%
T063	Duxbury	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T075	Fayston	58.36%	5.99%	2.92%	1.25%	9.34%	5.74%	8.88%	92.48%	7.52%	0.00%	100.00%
T130	Moretown	70.14%	4.02%	2.94%	0.64%	8.01%	5.89%	8.19%	99.82%	0.18%	0.00%	100.00%
T217	Waitsfield	70.13%	6.19%	2.83%	0.53%	8.51%	2.51%	9.31%	100.00%	0.00%	0.00%	100.00%
T222	Warren	68.97%	5.59%	2.62%	0.30%	7.50%	4.39%	7.20%	96.56%	3.44%	0.00%	100.00%
T224	Waterbury	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U019	Harwood UHSD #19	68.85%	5.24%	2.18%	0.83%	4.97%	4.85%	7.57%	94.50%	5.50%	0.00%	100.00%
U045	Duxbury/Waterbury Union #45	64.04%	7.58%	3.37%	0.38%	6.93%	4.24%	9.54%	96.08%	3.92%	0.00%	100.00%
S.U. Subtotal		64.70%	5.77%	3.06%	2.19%	6.83%	4.44%	8.99%	95.98%	4.02%	0.00%	100.00%

Windham Central S.U.

S046	Windham Central S.U.	66.62%	2.10%	0.62%	17.10%	6.82%	0.00%	6.74%	100.00%	0.00%	0.00%	100.00%
T033	Brookline	61.14%	4.71%	0.00%	2.45%	15.65%	9.11%	6.94%	100.00%	0.00%	0.00%	100.00%
T060	Dover	60.42%	0.01%	2.27%	0.68%	12.52%	13.17%	9.59%	98.67%	1.33%	0.00%	100.00%
T104	Jamaica	63.68%	1.66%	0.39%	1.76%	10.96%	10.05%	7.60%	96.10%	3.90%	0.00%	100.00%
T120	Marlboro	67.91%	1.54%	4.36%	0.40%	10.62%	6.41%	8.55%	99.80%	0.20%	0.00%	100.00%
T137	Newfane	66.46%	4.27%	3.67%	0.86%	9.57%	7.10%	7.99%	99.91%	0.09%	0.00%	100.00%
T200	Stratton	2.51%	0.00%	0.00%	5.74%	0.00%	91.75%	0.00%	100.00%	0.00%	0.00%	100.00%
T208	Townshend	69.13%	1.84%	1.53%	0.31%	12.73%	2.60%	10.08%	98.24%	1.76%	0.00%	100.00%
T221	Wardsboro	62.97%	1.48%	3.00%	1.12%	10.60%	10.64%	9.94%	99.76%	0.24%	0.00%	100.00%
T246	Windham	70.81%	1.59%	1.15%	3.16%	8.29%	7.03%	7.66%	99.69%	0.31%	0.00%	100.00%
T248	Winhall	60.86%	0.00%	0.00%	8.51%	0.00%	19.71%	10.92%	100.00%	0.00%	0.00%	100.00%
U034	Leland & Gray UHSD #34	74.75%	5.44%	2.35%	1.03%	4.39%	0.26%	11.78%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		68.15%	3.11%	2.10%	3.51%	8.19%	5.01%	9.41%	99.48%	0.52%	0.00%	100.00%

Windham Northeast S.U.

S047	Windham Northeast S.U.	14.63%	41.94%	3.53%	19.28%	0.00%	3.69%	16.94%	100.00%	0.00%	0.00%	100.00%
J006	Athens/Grafton Joint Contract Dist.	61.47%	3.79%	2.46%	3.33%	9.66%	10.19%	8.70%	99.59%	0.41%	0.00%	100.00%
T006	Athens	12.21%	0.00%	0.00%	1.67%	0.00%	0.00%	86.12%	100.00%	0.00%	0.00%	100.00%
T082	Grafton	98.55%	0.00%	0.00%	0.25%	0.00%	0.00%	1.21%	100.00%	0.00%	0.00%	100.00%
T169	Rockingham	68.11%	2.33%	1.42%	8.24%	7.02%	2.93%	9.95%	100.00%	0.00%	0.00%	100.00%
T234	Westminster	70.58%	4.48%	4.15%	2.47%	5.53%	4.99%	7.59%	99.79%	0.21%	0.00%	100.00%
U027	Bellows Falls UHSD #27	67.06%	6.29%	2.78%	1.08%	7.82%	2.62%	12.33%	99.98%	0.02%	0.00%	100.00%
S.U. Subtotal		63.00%	7.35%	2.40%	6.23%	6.43%	3.51%	11.02%	99.95%	0.05%	0.00%	100.00%

Windham Southeast S.U.

S048	Windham Southeast S.U.	51.90%	13.15%	9.18%	11.05%	4.70%	0.00%	10.00%	100.00%	0.00%	0.00%	100.00%
T027	Brattleboro	58.66%	4.60%	2.25%	0.39%	3.82%	3.34%	24.54%	97.59%	2.41%	0.00%	100.00%
T061	Dummerston	65.47%	4.75%	3.05%	0.60%	6.15%	7.49%	8.97%	96.48%	3.52%	0.00%	100.00%
T089	Guilford	67.73%	6.67%	3.04%	0.74%	5.49%	6.02%	7.04%	96.73%	3.27%	0.00%	100.00%
T161	Putney	67.98%	5.45%	3.02%	0.99%	5.51%	5.40%	7.84%	96.21%	3.79%	0.00%	100.00%
T214	Vernon	58.45%	3.79%	3.13%	0.90%	4.85%	8.15%	16.72%	95.98%	4.02%	0.00%	100.00%
U006	Brattleboro UHSD #6	65.43%	6.49%	2.04%	0.91%	7.14%	3.15%	10.86%	96.02%	3.98%	0.00%	100.00%
V014	Windham Regional Career Center	85.75%	0.51%	0.65%	0.39%	0.00%	0.00%	12.70%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		62.56%	6.19%	3.19%	2.04%	5.09%	3.43%	14.79%	97.29%	2.71%	0.00%	100.00%

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Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
LEA Identification	61.40%	7.65%	3.96%	2.66%	7.17%	10.67%	97.02%	2.84%	0.14%	100.00%

Windham Southwest S.U.

S049	Windham Southwest S.U.	38.20%	22.85%	5.20%	16.14%	9.59%	1.25%	6.77%	100.00%	0.00%	0.00%	100.00%
J242	Whitingham/Wilmington Joint District	69.35%	6.87%	2.32%	0.55%	8.02%	1.38%	10.02%	98.51%	1.49%	0.00%	100.00%
T090	Halifax	57.56%	5.88%	1.64%	1.46%	11.18%	11.59%	6.81%	96.12%	3.88%	0.00%	100.00%
T164	Readsboro	52.93%	3.50%	3.71%	1.73%	11.79%	8.21%	14.46%	96.32%	3.68%	0.00%	100.00%
T182	Searsburg	7.59%	8.86%	0.00%	15.65%	0.00%	67.91%	0.00%	100.00%	0.00%	0.00%	100.00%
T194	Stamford	51.47%	6.48%	4.64%	1.37%	14.99%	8.71%	8.81%	96.47%	3.53%	0.00%	100.00%
T242	Whitingham	52.70%	8.92%	1.21%	1.00%	6.31%	15.44%	7.97%	93.55%	6.45%	0.00%	100.00%
T245	Wilmington	60.76%	8.41%	3.09%	0.52%	6.62%	8.17%	9.00%	96.58%	3.42%	0.00%	100.00%
T261	Somerset	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		58.32%	9.36%	2.90%	3.02%	8.66%	5.99%	9.10%	97.35%	2.65%	0.00%	100.00%

Windsor Central S.U.

S051	Windsor Central S.U.	23.65%	27.07%	10.01%	13.53%	8.64%	0.00%	17.09%	100.00%	0.00%	0.00%	100.00%
T009	Barnard	61.92%	4.05%	3.50%	0.73%	9.03%	10.22%	10.03%	99.48%	0.52%	0.00%	100.00%
T028	Bridgewater	61.86%	4.48%	3.80%	0.85%	9.44%	5.23%	9.36%	95.00%	5.00%	0.00%	100.00%
T157	Pomfret	66.90%	4.80%	3.64%	0.40%	8.50%	4.65%	11.11%	100.00%	0.00%	0.00%	100.00%
T163	Reading	46.13%	7.19%	2.55%	1.14%	13.00%	10.23%	15.29%	95.53%	4.47%	0.00%	100.00%
T188	Sherburne	57.34%	3.24%	5.03%	0.82%	10.64%	7.24%	11.91%	96.22%	3.78%	0.00%	100.00%
T253	Woodstock	62.14%	7.67%	3.26%	0.46%	6.17%	6.24%	10.97%	96.91%	3.09%	0.00%	100.00%
U004	Woodstock UHSD #4	63.51%	7.82%	2.44%	0.80%	9.14%	2.03%	10.09%	95.83%	4.17%	0.00%	100.00%
S.U. Subtotal		58.29%	8.89%	3.67%	1.99%	8.83%	3.84%	11.30%	96.81%	3.19%	0.00%	100.00%

Windsor Northwest S.U.

S050	Windsor Northwest S.U.	55.57%	16.40%	1.58%	11.02%	5.11%	0.15%	10.17%	100.00%	0.00%	0.00%	100.00%
J085	Granville/Hancock Joint District	66.56%	3.65%	5.53%	0.40%	3.40%	7.22%	3.42%	90.19%	9.81%	0.00%	100.00%
T020	Bethel	61.37%	5.87%	6.58%	0.36%	6.12%	6.31%	10.03%	96.65%	3.35%	0.00%	100.00%
T085	Granville	0.00%	0.23%	0.00%	22.32%	4.92%	16.28%	56.24%	100.00%	0.00%	0.00%	100.00%
T091	Hancock	0.00%	5.08%	0.00%	28.48%	0.00%	0.00%	66.44%	100.00%	0.00%	0.00%	100.00%
T153	Pittsfield	0.00%	0.00%	0.00%	4.12%	0.00%	95.88%	0.00%	100.00%	0.00%	0.00%	100.00%
T168	Rochester	58.19%	6.23%	7.38%	0.58%	9.99%	3.19%	10.35%	95.93%	4.07%	0.00%	100.00%
T197	Stockbridge	55.94%	3.33%	4.59%	1.24%	17.03%	5.13%	7.68%	94.94%	5.06%	0.00%	100.00%
S.U. Subtotal		58.17%	8.67%	5.15%	3.63%	7.29%	4.23%	9.92%	97.07%	2.93%	0.00%	100.00%

Windsor Southeast S.U.

S052	Windsor Southeast S.U.	21.94%	8.63%	21.24%	43.10%	0.08%	0.00%	5.01%	100.00%	0.00%	0.00%	100.00%
T094	Hartland	61.92%	8.20%	5.06%	1.37%	7.31%	4.98%	9.06%	97.90%	2.10%	0.00%	100.00%
T227	Weathersfield	60.89%	7.27%	0.56%	1.90%	7.95%	6.62%	11.90%	97.09%	2.91%	0.00%	100.00%
T238	West Windsor	62.61%	3.85%	2.44%	2.27%	15.94%	3.99%	8.51%	99.62%	0.38%	0.00%	100.00%
T247	Windsor	64.57%	4.30%	3.06%	3.99%	7.39%	3.61%	9.99%	96.91%	3.09%	0.00%	100.00%
S.U. Subtotal		60.11%	6.18%	4.37%	5.52%	7.43%	4.30%	9.66%	97.57%	2.43%	0.00%	100.00%

Vermont Department of Education
Table 5 = FY05 Expenditures as a Percent of Total PK-12 Current Expenditures

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2005**

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
1	2	3	4	5	6	7	8	9	10	11
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
61.40%	7.65%	3.96%	2.66%	7.17%	3.50%	10.67%	97.02%	2.84%	0.14%	100.00%

LEA Identification

Windsor Southwest S.U.

S053	Windsor Southwest S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T109	Landgrove
T113	Londonderry
T152	Peru
T236	Weston
U020	Flood Brook USD #20
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35
S.U. Subtotal	

0.00%	0.00%	0.00%	63.15%	0.00%	0.00%	36.85%	100.00%	0.00%	0.00%	100.00%
0.00%	94.49%	0.00%	5.51%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
64.13%	6.95%	1.75%	1.22%	8.09%	3.02%	10.85%	95.99%	4.01%	0.00%	100.00%
65.16%	0.00%	0.00%	1.01%	0.00%	0.00%	33.83%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
42.13%	0.00%	0.00%	6.19%	0.00%	30.74%	20.95%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	7.29%	0.00%	92.71%	0.00%	100.00%	0.00%	0.00%	100.00%
80.93%	0.00%	0.00%	1.24%	0.00%	17.83%	0.00%	100.00%	0.00%	0.00%	100.00%
61.62%	9.10%	1.84%	2.20%	7.97%	6.02%	8.03%	96.78%	3.22%	0.00%	100.00%
68.84%	3.43%	3.98%	2.27%	8.49%	0.00%	9.95%	96.96%	3.04%	0.00%	100.00%
59.19%	7.62%	3.04%	0.58%	7.25%	5.27%	13.12%	96.07%	3.93%	0.00%	100.00%
59.13%	6.55%	2.54%	4.96%	7.24%	4.18%	12.12%	96.73%	3.27%	0.00%	100.00%

Winooski S. D.

S017	Winooski S.D.
T249	Winooski ID
S.U. Subtotal	

65.57%	8.28%	5.24%	3.79%	7.64%	0.80%	8.69%	100.00%	0.00%	0.00%	100.00%
65.57%	8.28%	5.24%	3.79%	7.64%	0.80%	8.69%	100.00%	0.00%	0.00%	100.00%

Statewide Totals and Averages

61.40%	7.65%	3.96%	2.66%	7.17%	3.50%	10.67%	97.02%	2.84%	0.14%	100.00%
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