

**Table 6, FY05 Current Expenditures by Full-Time Equivalent Student Count**

**Purpose:**

Table 6 uses a full-time equivalent student count (Site FTE). The FTE used in this calculation is not the same as the 40 day ADM count provided by each town for determining the Education Spending Grant.

- The source of each site FTE that is not a technical center was the FY05 Student Census. The data used included:  
     Resident and Nonresident Attendances  
     Resident and Nonresident Absences  
     Session Days the school was officially in session
- The FTEs for technical centers were collected by the Department of Career and Workforce Development within the Department of Education.
- The formula used in the calculation of each site FTE that is not a technical center is as follows:

The combined number of Attendances and Absences for each Public School was divided by the number of Session Days the school was officially in session. Beginning in FY96 it became possible to pro-rate students attending less than full time into full-time equivalent (FTE) totals. Student counts beginning with SASRS96 are not directly comparable to the counts used in previous years.

- Public School Site FTEs were rolled up to the LEA level and reported in Table 6 for each LEA. Special Education students were included within the count.
- Technical center students are associated with the relevant technical center.
- Beginning in FY02 General Administration and School Administration are separated into two categories. General Administration expenses are costs of establishing and administering policy for operating the school system. Costs associated with the operation of the school board, superintendent services, staff relations and contractual negotiations with instructional and non-instructional personnel are examples of General Administration. School Administration expenses are expenses for the overall administrative responsibility for a school. Some examples of School Administration expenses are costs associated with the office of the principal, vocational director, special area administrative services, full time department chairs, and clerical support.

**Caution:**

There are a number of differences among supervisory unions in the way expenditures are divided between the SU and the LEAs. Expenditures that show up at the SU level in one supervisory union may show up at the LEA level in another.

**Results:**

The statewide average for Total PK-12 Current Expenditures per Student (using full-time equivalent student count) was \$11,877.

**Table 6 Legend**

**Page 101:** Summary of Current Expenditures by Full-Time Equivalent Student Count by Supervisory Union  
**Pages 102-114:** Summary of Current Expenditures by Full-Time Equivalent Student Count by LEA within Supervisory Union

**Columns:**

- 1** Full-Time Equivalent Student Count
- 2-12** Table 4, Part 1, columns 1-12 divided by Table 6, column 1. **Note: Figures for Table 6 LEAs may not add to SU Subtotals. Compare SU subtotals with SU subtotal data in Table 4, Part 1.**

Table 6 = FY05 PK-12 Current Expenditures per Student in Membership

**Vermont Department of Education  
School Finance Operations  
Summary of the Annual Statistical Report  
of Schools (SASRS) - FY2005**

*Revised February 2007*

LEA Identification
03 Addison Central S.U.
01 Addison Northeast S.U.
02 Addison Northwest S.U.
04 Addison Rutland S.U.
61 Barre Supervisory Union
60 Battenkill Valley S.U.
06 Bennington Rutland S.U.
57 Blue Mountain S.D.
15 Burlington S.D.
09 Caledonia Central S.U.
08 Caledonia North S.U.
13 Chittenden Central S.U.
12 Chittenden East S.U.
14 Chittenden South S.U.
07 Colchester S.D.
18 Essex Caledonia S.U.
19 Essex North S.U.
59 Essex Town S.D.
23 Franklin Central S.U.
20 Franklin Northeast S.U.
21 Franklin Northwest S.U.
22 Franklin West S.U.
24 Grand Isle S.U.
V001 Patricia A. Hannaford Career Ctr.
54 Hartford S.D.
25 Lamoille North S.U.
26 Lamoille South S.U.
10 Milton Town S.D.
45 Montpelier S.D.
27 Orange East S.U.
29 Orange North S.U.
28 Orange Southwest S.U.
30 Orange Windsor S.U.
34 Orleans Central S.U.
31 Orleans Essex North S.U.
35 Orleans Southwest S.U.
62 Rivendell S.D.
37 Rutland Central S.U.
40 Rutland City S.D.
36 Rutland Northeast S.U.
33 Rutland South S.U.
38 Rutland Southwest S.U.
39 Rutland Windsor S.U.
55 SAU 70
16 South Burlington S.D.
05 Southwest Vermont S.U.
V009 Southwest VT Career Dev. Center
56 Springfield S.D.
11 St. Johnsbury S.D.
32 Washington Central S.U.
41 Washington Northeast S.U.
43 Washington South S.U.
42 Washington West S.U.
46 Windham Central S.U.
47 Windham Northeast S.U.
48 Windham Southeast S.U.
49 Windham Southwest S.U.
51 Windsor Central S.U.
50 Windsor Northwest S.U.
52 Windsor Southeast S.U.
53 Windsor Southwest S.U.
17 Winooski S.D.

Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12									ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
	Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
		Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
91,440.39	7,293	909	470	316	852	415	1,268	11,523	337	17	11,877	
1,925.26	8,456	986	607	576	955	431	1,224	13,234	344	0	13,578	
1,873.55	6,761	1,125	601	208	887	442	1,130	11,154	411	0	11,565	
1,294.18	6,281	955	382	256	752	483	1,126	10,235	419	0	10,654	
1,636.85	6,797	888	568	381	717	569	1,001	10,922	360	0	11,281	
2,918.16	6,253	759	441	168	545	341	986	9,494	359	0	9,853	
385.90	7,644	922	483	483	1,001	305	1,388	12,227	400	0	12,626	
1,031.45	7,315	1,174	419	640	1,280	740	1,041	12,610	337	154	13,101	
414.89	6,561	971	790	392	689	626	1,104	11,132	458	0	11,590	
3,775.07	7,409	843	485	139	705	104	1,405	11,090	453	17	11,560	
774.94	6,883	766	463	361	800	404	1,455	11,131	405	0	11,535	
1,086.25	6,100	846	1,273	324	671	409	1,129	10,752	406	0	11,158	
3,054.61	7,685	747	329	767	769	163	1,533	11,994	322	68	12,384	
2,894.20	6,621	814	76	348	744	438	808	9,848	378	0	10,226	
4,255.02	6,696	952	566	346	689	412	906	10,569	276	0	10,845	
2,264.02	5,819	972	363	217	739	335	1,298	9,743	362	0	10,105	
547.33	6,896	779	525	486	715	788	1,745	11,933	456	0	12,390	
287.16	6,282	1,076	616	445	837	862	1,060	11,177	383	0	11,560	
1,335.50	6,862	920	908	188	728	53	1,385	11,044	351	0	11,396	
1,784.85	6,883	777	347	169	698	334	1,078	10,286	140	0	10,427	
1,682.15	6,395	1,056	515	258	944	575	1,149	10,892	413	0	11,305	
2,361.05	6,595	730	365	136	918	484	1,016	10,243	375	0	10,618	
1,588.60	5,999	1,071	107	170	556	410	1,101	9,414	39	0	9,453	
751.85	7,337	817	440	540	965	689	1,088	11,875	441	0	12,316	
152.84	10,719	886	45	224	2,828	124	2,503	17,329	0	0	17,329	
1,992.66	6,791	1,112	457	161	752	259	1,339	10,871	227	0	11,098	
1,957.83	6,842	1,291	443	114	1,296	719	1,159	11,863	363	27	12,254	
1,652.24	6,667	732	276	207	786	334	1,067	10,069	333	0	10,402	
1,805.61	5,815	806	671	125	788	289	914	9,409	245	0	9,654	
1,044.15	7,291	983	716	470	875	196	1,415	11,947	416	0	12,363	
1,410.69	7,966	638	660	301	982	599	1,301	12,447	352	0	12,799	
717.06	7,466	817	617	465	1,041	176	1,416	11,998	27	0	12,024	
1,183.03	7,692	1,245	383	419	1,147	324	1,475	12,686	419	0	13,105	
1,035.57	7,531	1,022	470	390	803	754	1,268	12,237	450	0	12,687	
1,127.15	8,471	705	427	322	1,001	570	1,330	12,825	458	0	13,284	
3,074.29	7,031	1,002	635	239	943	555	1,402	11,806	202	0	12,008	
1,123.34	8,027	916	324	297	943	694	1,274	12,474	448	0	12,923	
536.88	7,964	463	612	505	1,121	522	1,157	12,343	364	0	12,708	
1,055.93	8,486	1,040	633	372	925	379	1,414	13,250	392	0	13,642	
2,956.20	7,599	575	220	116	482	188	1,082	10,262	393	0	10,655	
1,726.66	7,996	926	544	163	834	527	1,111	12,101	379	18	12,498	
1,126.26	7,197	951	524	198	1,062	372	1,415	11,719	373	0	12,092	
659.79	8,848	1,496	618	320	1,301	539	1,927	15,051	433	0	15,484	
460.72	8,582	1,301	467	490	985	280	2,088	14,193	441	0	14,635	
290.10	8,475	534	549	539	663	664	874	12,298	28	0	12,326	
2,629.97	7,766	835	475	188	723	355	1,375	11,717	354	329	12,401	
3,292.01	7,499	939	382	479	788	322	1,457	11,867	267	0	12,134	
218.52	6,092	1,218	153	133	1,636	84	1,761	11,077	0	0	11,077	
1,573.42	7,594	1,491	571	182	1,037	300	1,531	12,706	339	87	13,131	
687.99	6,243	997	534	136	601	529	1,326	10,365	487	0	10,852	
1,617.99	8,245	600	605	224	1,678	469	1,307	13,128	417	0	13,545	
643.52	7,681	1,148	604	346	983	396	1,241	12,400	366	0	12,766	
767.87	7,427	793	499	524	769	271	1,182	11,464	353	0	11,817	
2,034.58	7,019	626	332	238	741	481	975	10,413	436	0	10,849	
993.86	8,756	399	270	451	1,052	644	1,209	12,780	67	0	12,847	
1,299.98	9,350	1,091	357	924	954	522	1,636	14,834	8	0	14,842	
2,953.45	9,365	926	478	305	762	514	2,213	14,564	406	0	14,969	
846.80	8,153	1,308	405	422	1,211	838	1,273	13,610	370	0	13,981	
1,150.05	8,039	1,226	507	275	1,218	530	1,558	13,352	440	0	13,792	
632.44	8,835	1,316	782	552	1,108	643	1,506	14,741	446	0	15,187	
1,298.65	7,207	741	525	662	890	516	1,159	11,699	291	0	11,990	
1,057.96	6,704	743	288	563	821	474	1,374	10,967	371	0	11,338	
729.49	7,743	977	619	447	902	94	1,026	11,810	0	0	11,810	

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1 Full-Time Equivalent Student Count	2 ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								9 ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		10 TOTAL PK-12 CURRENT EXPENDITURES	
	3 Instruction	4 Support Services							5 Total PK-12 Current Instructional Expenditures	6 Food Service Operations	7 Other Enterprise Operations	8 for Local PK-12 Programs federal definition
	9 Does not Include Tuition Payments	10 Pupil Support Services	11 Instructional Staff Support Services	12 General Administration	13 School Administration	14 Student Transportation Services	15 Other Support Services					
91,440.39	7,293	909	470	316	852	415	1,268	11,523	337	17	11,877	

LEA Identification

Addison Central S.U.

S003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3
<b>S.U. Subtotal</b>	

20.04	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
104.54	5,944	249	241	214	1,059	951	938	9,596	426	0	10,021
89.72	6,263	174	456	93	1,167	632	616	9,402	368	0	9,770
402.03	8,686	603	224	149	812	349	983	11,806	268	0	12,074
51.33	6,544	18	424	190	952	432	1,321	9,882	570	0	10,452
107.26	6,548	8	137	124	971	590	912	9,290	440	0	9,730
98.36	6,301	21	571	123	1,116	975	888	9,995	51	0	10,046
91.77	5,576	32	404	86	1,084	539	863	8,584	524	0	9,108
960.21	7,716	760	324	116	681	197	1,455	11,249	363	0	11,612
1,925.26	8,456	986	607	576	955	431	1,224	13,234	344	0	13,578

Addison Northeast S.U.

S001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28
<b>S.U. Subtotal</b>	

14.24	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
350.86	6,425	775	519	80	718	538	1,073	10,127	392	0	10,518
105.05	5,840	617	821	120	1,110	750	817	10,075	410	0	10,485
160.56	6,724	740	734	89	854	766	994	10,900	410	0	11,310
159.48	5,644	611	571	125	741	821	881	9,395	452	0	9,847
164.43	6,786	749	688	116	797	993	930	11,059	436	0	11,495
918.93	6,183	1,182	181	46	714	131	836	9,272	413	0	9,685
1,873.55	6,761	1,125	601	208	887	442	1,130	11,154	411	0	11,565

Addison Northwest S.U.

S002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T149	Panton
T213	Vergennes ID
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UESD #44
<b>S.U. Subtotal</b>	

13.33	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
135.81	5,938	567	192	92	826	769	824	9,208	561	0	9,770
201.24	6,410	700	139	94	695	854	1,096	9,988	630	0	10,618
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
655.90	5,546	546	153	36	500	338	1,049	8,168	328	0	8,497
287.90	6,635	777	210	76	811	95	869	9,472	428	0	9,901
1,294.18	6,281	955	382	256	752	483	1,126	10,235	419	0	10,654

Addison Rutland S.U.

S004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42
<b>S.U. Subtotal</b>	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
131.51	6,357	686	330	67	574	598	776	9,388	505	0	9,894
0.00	0	0	0	0	0	0	0	0	0	0	0
360.07	6,616	1,061	557	40	644	366	953	10,237	371	0	10,607
0.00	0	0	0	0	0	0	0	0	0	0	0
166.21	5,097	525	300	54	649	477	815	7,917	382	0	8,299
0.00	0	0	0	0	0	0	0	0	0	0	0
554.63	6,322	618	282	107	634	302	1,029	9,294	349	0	9,643
424.43	6,613	872	345	48	601	35	1,006	9,521	310	0	9,831
1,636.85	6,797	888	568	381	717	569	1,001	10,922	360	0	11,281

Table 6 = FY05 PK-12 Current Expenditures per Student in Membership

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LEA Identification

1 Full-Time Equivalent Student Count	2 ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								3 ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		4 TOTAL PK-12 CURRENT EXPENDITURES	
	5 Instruction	6 Support Services							7 Total PK-12 Current Instructional Expenditures	8 Food Service Operations	9 Other Enterprise Operations	10 for Local PK-12 Programs federal definition
	11 Does not Include Tuition Payments	12 Pupil Support Services	13 Instructional Staff Support Services	14 General Administration	15 School Administration	16 Student Transportation Services	17 Other Support Services					
91,440.39	7,293	909	470	316	852	415	1,268	11,523	337	17	11,877	

**Barre Supervisory Union**

S061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
V002	Barre Technical Center
<b>S.U. Subtotal</b>	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
934.60	5,946	662	226	96	437	429	761	8,557	0	0	8,557
958.43	5,317	704	347	128	486	533	786	8,300	256	0	8,556
848.73	7,077	781	251	85	535	98	956	9,783	946	0	10,730
176.40	6,977	529	300	63	1,486	0	1,087	10,442	0	0	10,442
2,918.16	6,253	759	441	168	545	341	986	9,494	359	0	9,853

**Battenkill Valley S.U.**

S060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate
<b>S.U. Subtotal</b>	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
385.90	7,616	904	479	164	699	251	1,209	11,322	400	0	11,722
0.00	0	0	0	0	0	0	0	0	0	0	0
385.90	7,644	922	483	483	1,001	305	1,388	12,227	400	0	12,626

**Bennington Rutland S.U.**

S006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Currier Memorial USD #23
U047	Mettawee Comm. UESD #47
<b>S.U. Subtotal</b>	

48.80	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
0.00	0	0	0	0	0	0	0	0	0	0	0
167.10	8,190	876	217	181	1,023	677	1,427	12,590	250	0	12,840
458.58	7,632	816	307	105	933	211	1,128	11,132	360	94	11,585
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
59.59	8,449	1,143	243	305	1,538	827	1,139	13,644	204	0	13,848
113.89	5,423	1,000	200	92	856	0	843	8,414	455	1,013	9,883
183.49	7,328	697	257	117	731	0	764	9,894	422	0	10,316
1,031.45	7,315	1,174	419	640	1,280	740	1,041	12,610	337	154	13,101

**Blue Mountain S. D.**

S057	Blue Mountain S.D.
U021	Blue Mountain USD #21
<b>S.U. Subtotal</b>	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
414.89	6,561	971	790	392	689	626	1,104	11,132	458	0	11,590
414.89	6,561	971	790	392	689	626	1,104	11,132	458	0	11,590

**Burlington S. D.**

S015	Burlington S. D.
T037	Burlington
V004	Burlington Technical Center
<b>S.U. Subtotal</b>	

154.21	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
3,436.63	7,727	898	530	153	686	114	1,544	11,652	498	19	12,168
184.23	7,666	519	49	0	1,656	0	0	9,890	0	0	9,890
3,775.07	7,409	843	485	139	705	104	1,405	11,090	453	17	11,560

**Caledonia Central S. U.**

S009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden
<b>S.U. Subtotal</b>	

44.77	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
164.16	8,186	1,443	700	90	806	767	1,933	13,926	613	0	14,539
378.24	6,830	643	358	60	581	288	1,356	10,116	391	0	10,507
59.49	6,229	212	790	113	369	521	1,481	9,716	522	0	10,238
128.28	5,227	784	367	49	917	367	682	8,393	265	0	8,658
774.94	6,883	766	463	361	800	404	1,455	11,131	405	0	11,535

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	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
91,440.39	7,293	909	470	316	852	415	1,268	11,523	337	17	11,877

**Caledonia North S.U.**

S008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37
<b>S.U. Subtotal</b>	

39.08	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
187.39	5,566	743	160	63	587	474	645	8,237	361	0	8,598
42.55	7,519	683	177	371	744	1	889	10,383	165	0	10,548
514.87	5,745	739	246	89	484	526	897	8,725	433	0	9,158
42.94	6,744	615	210	99	1,076	488	964	10,197	698	0	10,896
117.60	6,092	817	555	183	943	18	961	9,569	476	0	10,045
141.82	5,184	700	408	94	600	432	1,162	8,579	405	0	8,984
1,086.25	6,100	846	1,273	324	671	409	1,129	10,752	406	0	11,158

**Chittenden Central S.U.**

S013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
V006	The Center for Technology - Essex
<b>S.U. Subtotal</b>	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
959.90	8,141	980	386	483	772	89	1,125	11,975	0	0	11,975
265.47	6,121	870	176	79	683	774	1,143	9,846	336	0	10,181
1,490.54	7,145	658	273	106	472	90	1,627	10,371	600	0	10,972
338.70	9,993	271	0	1,151	1,706	216	296	13,632	0	616	14,248
3,054.61	7,685	747	329	767	769	163	1,533	11,994	322	68	12,384

**Chittenden East S.U.**

S012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17
<b>S.U. Subtotal</b>	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
78.61	4,738	0	55	37	1,450	0	1,273	7,553	500	0	8,053
123.17	4,535	336	52	24	991	0	1,046	6,984	480	0	7,464
281.57	5,173	424	41	30	431	0	870	6,969	402	0	7,371
257.98	5,501	382	54	22	504	0	896	7,358	323	0	7,681
122.59	4,190	306	56	51	947	0	1,067	6,617	69	0	6,686
139.67	4,862	207	37	43	902	0	1,056	7,107	307	0	7,414
0.00	0	0	0	0	0	0	0	0	0	0	0
1,890.61	4,922	353	41	28	601	0	636	6,581	396	0	6,977
2,894.20	6,621	814	76	348	744	438	808	9,848	378	0	10,226

**Chittenden South S.U.**

S014	Chittenden South S.U.
T045	Charlotte
T096	Hinesburg
T178	St. George
T186	Shelburne
T244	Williston
U015	Champlain Valley UHSD #15
<b>S.U. Subtotal</b>	

40.59	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
494.16	7,192	611	239	163	799	417	944	10,365	242	0	10,607
508.80	7,092	714	539	141	847	76	1,009	10,419	326	0	10,745
0.00	0	0	0	0	0	0	0	0	0	0	0
806.94	6,671	637	428	137	677	4	716	9,271	228	0	9,499
1,123.81	6,764	705	382	115	542	10	716	9,235	274	0	9,508
1,280.72	6,321	987	335	119	422	73	923	9,181	312	0	9,493
4,255.02	6,696	952	566	346	689	412	906	10,569	276	0	10,845

**Colchester S. D.**

S007	Colchester S.D.
T050	Colchester
<b>S.U. Subtotal</b>	

26.29	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
2,237.73	5,888	984	367	220	748	339	1,313	9,858	366	0	10,224
2,264.02	5,819	972	363	217	739	335	1,298	9,743	362	0	10,105

Table 6 = FY05 PK-12 Current Expenditures per Student in Membership

**Vermont Department of Education  
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**Revised February 2007**

LEA Identification

1 Full-Time Equivalent Student Count	2 ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								3 ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		4 TOTAL PK-12 CURRENT EXPENDITURES
	5 Instruction	6 Support Services						7 Total PK-12 Current Instructional Expenditures	8 Food Service Operations	9 Other Enterprise Operations	10 for Local PK-12 Programs federal definition
	11 Does not Include Tuition Payments	12 Pupil Support Services	13 Instructional Staff Support Services	14 General Administration	15 School Administration	16 Student Transportation Services	17 Other Support Services	18	19	20	21
91,440.39	7,293	909	470	316	852	415	1,268	11,523	337	17	11,877

**Essex Caledonia S.U.**

S018	Essex Caledonia S.U.
T051	Concord
T083	Granby
T088	Guildhall
T108	Kirby
T116	Lunenburg
T118	Maidstone
T216	Victory
T225	Waterford

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
244.33	6,092	331	484	87	454	544	1,895	9,888	416	0	10,303
6.00	12,719	121	0	218	0	238	1,721	15,017	0	0	15,017
28.00	7,005	115	24	269	0	1,069	943	9,425	846	0	10,271
0.00	0	0	0	0	0	0	0	0	0	0	0
121.27	8,418	635	13	155	646	909	1,462	12,238	640	0	12,879
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
147.73	6,388	827	455	100	737	728	979	10,214	317	0	10,531
547.33	6,896	779	525	486	715	788	1,745	11,933	456	0	12,390

**S.U. Subtotal**

**Essex North S.U.**

S019	Essex North S.U.
T021	Bloomfield
T035	Brunswick
T041	Canaan
T111	Lemington
T144	Norton

12.31	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
269.92	4,654	333	512	43	503	374	828	7,248	407	0	7,655
0.00	0	0	0	0	0	0	0	0	0	0	0
4.93	9,244	0	0	439	0	6,755	2,636	19,074	0	0	19,074
287.16	6,282	1,076	616	445	837	862	1,060	11,177	383	0	11,560

**S.U. Subtotal**

**Essex Town S. D.**

S059	Essex Town S.D.
T070	Essex Town

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
1,335.50	6,862	920	908	188	728	53	1,385	11,044	351	0	11,396
1,335.50	6,862	920	908	188	728	53	1,385	11,044	351	0	11,396

**S.U. Subtotal**

**Franklin Central S.U.**

S023	Franklin Central S.U.
T072	Fairfield
T176	St. Albans City
T177	St. Albans Town

87.72	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
247.42	6,938	1,078	179	125	561	395	761	10,036	6	0	10,041
796.65	7,417	818	170	48	555	285	749	10,042	25	0	10,067
653.06	5,863	511	187	62	431	368	1,105	8,527	351	0	8,879
1,784.85	6,883	777	347	169	698	334	1,078	10,286	140	0	10,427

**S.U. Subtotal**

**Franklin Northeast S.U.**

S020	Franklin Northeast S.U.
T007	Bakersfield
T018	Berkshire
T068	Enosburg Falls ID
T165	Richford
T128	Montgomery
V005	Cold Hollow Career Center

22.39	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
177.24	5,166	809	163	138	712	669	952	8,610	386	0	8,997
192.97	4,582	377	275	149	567	828	640	7,420	366	0	7,785
654.25	6,330	530	146	87	739	531	1,157	9,520	475	0	9,996
473.49	5,882	533	370	132	770	516	846	9,050	399	0	9,448
119.35	5,841	398	205	285	692	706	992	9,119	468	0	9,586
42.46	9,351	990	0	56	2,992	305	2,832	16,525	0	0	16,525
1,682.15	6,395	1,056	515	258	944	575	1,149	10,892	413	0	11,305

**S.U. Subtotal**

Table 6 = FY05 PK-12 Current Expenditures per Student in Membership

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1	2	3	4	5	6	7	8	9	10	11	12										
												ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
												Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services															
91,440.39	7,293	909	470	316	852	415	1,268	11,523	337	17	11,877										

**Franklin Northwest S.U.**

S021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7

33.99	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
135.12	4,433	547	256	48	804	580	1,147	7,815	472	0	8,287
328.88	6,011	552	354	50	681	740	913	9,301	437	0	9,739
266.94	6,423	539	249	76	534	981	793	9,595	434	0	10,030
585.54	6,416	527	364	29	501	528	944	9,308	357	0	9,666
1,010.58	6,043	465	120	54	736	247	1,019	8,685	349	0	9,034
<b>2,361.05</b>	<b>6,595</b>	<b>730</b>	<b>365</b>	<b>136</b>	<b>918</b>	<b>484</b>	<b>1,016</b>	<b>10,243</b>	<b>375</b>	<b>0</b>	<b>10,618</b>

**S.U. Subtotal**

**Franklin West S.U.**

S022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
842.54	6,183	827	0	58	557	341	1,034	9,001	0	0	9,001
117.18	5,665	835	0	154	1,007	916	1,205	9,782	411	0	10,193
628.88	5,784	767	1	52	470	409	965	8,447	23	0	8,470
<b>1,588.60</b>	<b>5,999</b>	<b>1,071</b>	<b>107</b>	<b>170</b>	<b>556</b>	<b>410</b>	<b>1,101</b>	<b>9,414</b>	<b>39</b>	<b>0</b>	<b>9,453</b>

**S.U. Subtotal**

**Grand Isle S.U.**

S024	Grand Isle S.U.
T003	Alburg
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero

32.04	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
235.74	6,446	677	299	138	787	707	1,042	10,097	648	0	10,745
203.95	6,283	891	280	109	896	612	1,051	10,122	0	0	10,122
35.04	8,182	838	155	205	1,641	2,186	1,188	14,396	628	0	15,024
73.69	7,305	568	91	158	1,686	880	1,004	11,692	0	0	11,692
171.39	7,455	656	210	66	885	496	910	10,679	311	0	10,990
<b>751.85</b>	<b>7,337</b>	<b>817</b>	<b>440</b>	<b>540</b>	<b>965</b>	<b>689</b>	<b>1,088</b>	<b>11,875</b>	<b>441</b>	<b>0</b>	<b>12,316</b>

**S.U. Subtotal**

**Patricia A. Hannaford Career Center**

V001	Patricia A. Hannaford Career Ctr.
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152.84	10,719	886	45	224	2,828	124	2,503	17,329	0	0	17,329
<b>152.84</b>	<b>10,719</b>	<b>886</b>	<b>45</b>	<b>224</b>	<b>2,828</b>	<b>124</b>	<b>2,503</b>	<b>17,329</b>	<b>0</b>	<b>0</b>	<b>17,329</b>

**S.U. Subtotal**

**Hartford S. D.**

S054	Hartford S.D.
T093	Hartford
V007	Hartford Area Career/Tech Ctr

34.02	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
1,754.69	6,887	1,207	506	166	702	280	1,355	11,103	258	0	11,360
203.95	7,095	479	118	143	1,315	118	1,419	10,688	0	0	10,688
<b>1,992.66</b>	<b>6,791</b>	<b>1,112</b>	<b>457</b>	<b>161</b>	<b>752</b>	<b>259</b>	<b>1,339</b>	<b>10,871</b>	<b>227</b>	<b>0</b>	<b>11,098</b>

**S.U. Subtotal**

**Lamoille North S.U.**

S025	Lamoille North S.U.
T014	Belvidere
T040	Cambridge
T066	Eden
T100	Hyde Park
T107	Johnson
T226	Waterville
U018	Lamoille UHSD #18
V008	Green Mtn. Tech. and Career Center

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
0.00	0	0	0	0	0	0	0	0	0	0	0
288.85	6,630	861	301	45	610	808	1,308	10,563	336	0	10,900
117.92	8,512	1,750	950	101	977	881	1,051	14,222	683	0	14,904
223.84	6,519	716	511	59	867	416	1,077	10,165	381	0	10,546
251.73	6,676	998	438	52	892	591	809	10,457	387	0	10,844
94.83	4,981	910	256	96	1,250	798	920	9,211	397	0	9,608
785.66	6,937	1,108	270	151	867	914	1,044	11,291	399	33	11,723
195.00	6,793	399	84	38	1,002	0	1,238	9,554	0	142	9,696
<b>1,957.83</b>	<b>6,842</b>	<b>1,291</b>	<b>443</b>	<b>114</b>	<b>1,296</b>	<b>719</b>	<b>1,159</b>	<b>11,863</b>	<b>363</b>	<b>27</b>	<b>12,254</b>

**S.U. Subtotal**

Table 6 = FY05 PK-12 Current Expenditures per Student in Membership

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	3 Instruction	4 Support Services							5 Total PK-12 Current Instructional Expenditures	6 Food Service Operations	7 Other Enterprise Operations	8 for Local PK-12 Programs federal definition
	9 Does not Include Tuition Payments	10 Pupil Support Services	11 Instructional Staff Support Services	12 General Administration	13 School Administration	14 Student Transportation Services	15 Other Support Services					
91,440.39	7,293	909	470	316	852	415	1,268	11,523	337	17	11,877	

**Lamoille South S.U.**

S026	Lamoille South S.U.
T067	Elmore
T132	Morristown
T198	Stowe
<b>S.U. Subtotal</b>	

11.76	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
20.35	8,843	1,730	17	176	0	3,277	1,219	15,262	35	0	15,297
956.92	6,278	359	149	25	649	266	840	8,565	334	0	8,899
663.21	6,843	582	223	28	794	349	978	9,795	347	0	10,142
1,652.24	6,667	732	276	207	786	334	1,067	10,069	333	0	10,402

**Milton Town S. D.**

S010	Milton S.D.
T126	Milton
<b>S.U. Subtotal</b>	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
1,805.61	5,815	806	671	125	788	289	914	9,409	245	0	9,654
1,805.61	5,815	806	671	125	788	289	914	9,409	245	0	9,654

**Montpelier S. D.**

S045	Montpelier S.D.
T129	Montpelier
<b>S.U. Subtotal</b>	

18.34	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
1,025.81	7,421	1,001	729	479	891	199	1,440	12,160	424	0	12,584
1,044.15	7,291	983	716	470	875	196	1,415	11,947	416	0	12,363

**Orange East S.U.**

S027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Theford
U030	Oxbow UHSD #30
U036	Waits River Valley USD #36
V011	River Bend Career + Tech. Center
<b>S.U. Subtotal</b>	

25.84	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
232.73	7,618	426	447	139	548	203	581	9,962	433	0	10,395
160.06	6,992	692	477	88	663	583	861	10,356	441	0	10,797
221.11	8,497	740	509	261	633	565	1,217	12,423	363	0	12,786
369.55	7,573	765	729	88	760	859	2,276	13,050	335	0	13,385
256.83	8,632	490	194	84	1,106	1,015	913	12,432	473	0	12,905
144.57	5,913	117	134	0	1,750	12	0	7,925	0	0	7,925
1,410.69	7,966	638	660	301	982	599	1,301	12,447	352	0	12,799

**Orange North S.U.**

S029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown
<b>S.U. Subtotal</b>	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
96.75	7,483	689	323	205	1,236	663	1,364	11,962	52	0	12,014
59.66	10,936	796	658	277	2,045	25	1,786	16,523	143	0	16,665
560.65	5,888	841	312	170	696	108	929	8,944	10	0	8,954
717.06	7,466	817	617	465	1,041	176	1,416	11,998	27	0	12,024

**Orange Southwest S.U.**

S028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
V012	Randolph Area Vocational Center
<b>S.U. Subtotal</b>	

13.73	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
98.68	7,509	1,367	231	59	1,305	483	1,119	12,074	523	0	12,596
100.04	7,455	900	83	79	1,285	615	1,001	11,418	555	0	11,973
321.72	7,050	986	455	63	896	556	1,036	11,043	434	0	11,476
494.86	6,960	1,196	280	57	658	78	1,217	10,446	503	0	10,949
154.00	8,224	507	17	360	2,127	105	2,792	14,132	0	0	14,132
1,183.03	7,692	1,245	383	419	1,147	324	1,475	12,686	419	0	13,105

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	3 Instruction	4 Support Services							10 Total PK-12 Current Instructional Expenditures	11 Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
91,440.39	7,293	909	470	316	852	415	1,268	11,523	337	17	11,877	

**Orange Windsor S.U.**

S030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge
<b>S.U. Subtotal</b>	

8.42	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
220.72	8,008	831	404	102	889	656	1,276	12,166	497	0	12,663
461.92	6,271	536	285	65	532	576	733	8,998	379	0	9,377
119.68	7,140	479	298	92	955	1,519	1,661	12,144	484	0	12,628
105.90	9,540	312	419	144	1,259	1,016	1,115	13,805	550	0	14,355
118.93	6,128	113	427	98	1,029	677	1,233	9,704	547	0	10,251
1,035.57	7,531	1,022	470	390	803	754	1,268	12,237	450	0	12,687

**Orleans Central S.U.**

S034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24
<b>S.U. Subtotal</b>	

43.12	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
103.63	6,213	139	206	107	1,000	941	972	9,579	526	0	10,105
170.66	8,436	383	388	157	730	708	1,413	12,215	632	0	12,847
66.67	10,455	425	181	109	1,101	1,497	1,171	14,939	567	0	15,506
99.15	6,086	320	197	78	1,089	1,015	927	9,713	525	0	10,238
136.96	5,732	496	96	83	826	693	1,028	8,956	530	0	9,485
136.46	5,804	631	264	143	790	67	987	8,686	467	0	9,153
0.00	0	0	0	0	0	0	0	0	0	0	0
370.50	5,818	658	273	102	787	114	1,090	8,842	331	0	9,173
1,127.15	8,471	705	427	322	1,001	570	1,330	12,825	458	0	13,284

**Orleans Essex North S. U.**

S031	Orleans Essex North S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
V010	North Country Career Center
<b>S.U. Subtotal</b>	

95.13	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
58.95	7,356	178	206	232	1,286	968	1,010	11,236	500	0	11,736
147.90	5,277	910	533	130	872	254	1,922	9,897	296	0	10,193
107.56	6,823	780	375	175	650	407	1,006	10,215	0	0	10,215
124.72	7,057	1,162	185	71	709	0	897	10,081	25	0	10,106
374.04	6,541	546	383	83	622	501	1,101	9,777	494	0	10,271
0.00	0	0	0	0	0	0	0	0	0	0	0
71.12	6,522	396	262	112	1,211	468	876	9,848	669	0	10,517
0.00	0	0	0	0	0	0	0	0	0	0	0
103.78	5,447	447	720	61	788	429	520	8,412	0	0	8,412
44.07	7,194	349	199	551	588	53	1,251	10,184	0	0	10,184
324.90	6,904	952	343	62	574	166	1,145	10,146	443	0	10,589
116.68	7,730	695	832	416	1,057	947	3,525	15,203	608	0	15,811
157.69	7,137	758	542	111	721	495	1,128	10,892	614	0	11,506
0.00	0	0	0	0	0	0	0	0	0	0	0
335.15	7,142	747	257	95	693	544	1,099	10,576	0	0	10,576
830.49	6,828	556	311	232	692	1,023	1,128	10,771	0	0	10,771
182.11	8,524	626	416	146	1,791	0	885	12,388	0	0	12,388
3,074.29	7,031	1,002	635	239	943	555	1,402	11,806	202	0	12,008

Table 6 = FY05 PK-12 Current Expenditures per Student in Membership

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LEA Identification

1 Full-Time Equivalent Student Count	2 ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								9 ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		10 TOTAL PK-12 CURRENT EXPENDITURES
	3 Instruction	4 Support Services						5 Total PK-12 Current Instructional Expenditures	6 Food Service Operations	7 Other Enterprise Operations	8 for Local PK-12 Programs federal definition
	9 Does not Include Tuition Payments	10 Pupil Support Services	11 Instructional Staff Support Services	12 General Administration	13 School Administration	14 Student Transportation Services	15 Other Support Services	16 Total PK-12 Current Instructional Expenditures	17 Food Service Operations	18 Other Enterprise Operations	19 for Local PK-12 Programs federal definition
91,440.39	7,293	909	470	316	852	415	1,268	11,523	337	17	11,877

**Orleans Southwest S.U.**

S035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43

32.20	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
204.84	7,337	630	383	109	779	331	959	10,527	349	0	10,876
0.00	0	0	0	0	0	0	0	0	0	0	0
280.68	7,290	764	226	75	530	840	879	10,604	497	0	11,100
0.00	0	0	0	0	0	0	0	0	0	0	0
137.20	6,293	314	119	56	753	922	694	9,151	454	0	9,605
56.52	5,145	463	333	139	1,840	1,933	1,464	11,316	650	0	11,966
350.45	8,295	845	273	76	811	129	1,096	11,526	410	0	11,936
61.45	6,856	481	653	123	1,625	59	1,695	11,492	816	0	12,308
1,123.34	8,027	916	324	297	943	694	1,274	12,474	448	0	12,923

**S.U. Subtotal**

**Rivendell S.D.**

S062	Rivendell S.D.
U146	Rivendell Interstate School District
T074	Fairlee
T215	Vershire
T230	West Fairlee

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
536.88	7,964	463	612	505	1,121	522	1,157	12,343	364	0	12,708
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
536.88	7,964	463	612	505	1,121	522	1,157	12,343	364	0	12,708

**S.U. Subtotal**

**Rutland Central S.U.**

S037	Rutland Central S.U.
T160	Proctor
T174	Rutland Town
T237	West Rutland

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
329.00	7,654	775	412	154	991	251	1,550	11,787	407	0	12,194
339.67	9,231	788	211	121	698	512	1,160	12,721	364	0	13,085
387.26	7,268	649	216	88	590	349	1,074	10,234	403	0	10,637
1,055.93	8,486	1,040	633	372	925	379	1,414	13,250	392	0	13,642

**S.U. Subtotal**

**Rutland City S. D.**

S040	Rutland City S.D.
T173	Rutland City
V013	Stafford Technical Center

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
2,697.20	7,487	609	213	116	426	206	1,016	10,072	431	0	10,503
259.00	8,773	224	291	116	1,063	0	1,768	12,235	0	0	12,235
2,956.20	7,599	575	220	116	482	188	1,082	10,262	393	0	10,655

**S.U. Subtotal**

**Rutland Northeast S. U.**

S036	Rutland Northeast S.U.
J048	Barstow Joint Contract Dist
T026	Brandon
T048	Chittenden
T081	Goshen
T110	Leicester
T122	Mendon
T154	Pittsford
T201	Sudbury
T241	Whiting
U008	Otter Valley UHSD #8

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
284.67	5,156	377	317	19	470	335	1,040	7,715	263	0	7,977
344.98	5,141	344	401	31	725	19	762	7,423	396	0	7,819
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
77.20	5,056	142	407	48	753	41	902	7,350	376	0	7,725
0.00	0	0	0	0	0	0	0	0	0	0	0
261.60	5,310	512	499	46	500	15	907	7,788	307	120	8,215
32.07	7,187	40	482	112	891	27	1,182	9,921	660	0	10,581
25.24	8,002	112	129	109	0	0	1,204	9,555	0	0	9,555
700.90	5,635	442	272	56	824	91	777	8,097	447	0	8,544
1,726.66	7,996	926	544	163	834	527	1,111	12,101	379	18	12,498

**S.U. Subtotal**

Table 6 = FY05 PK-12 Current Expenditures per Student in Membership

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	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
91,440.39	7,293	909	470	316	852	415	1,268	11,523	337	17	11,877

**Rutland South S. U.**

S033	Rutland South S.U.
T049	Clarendon
T190	Shrewsbury
T219	Wallingford
U040	Mill River USD #40
<b>S.U. Subtotal</b>	

1.55	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
248.98	6,926	784	363	28	653	191	1,088	10,032	261	0	10,293
67.73	6,755	359	352	70	1,516	521	1,118	10,691	239	0	10,930
164.69	7,691	731	552	52	739	412	1,113	11,289	320	0	11,610
643.31	6,896	549	161	19	984	348	1,296	10,253	445	0	10,698
1,126.26	7,197	951	524	198	1,062	372	1,415	11,719	373	0	12,092

**Rutland Southwest S. U.**

S038	Rutland Southwest S.U.
T101	Ira
T125	Middletown Springs
T158	Poultney
T206	Tinmouth
T228	Wells
<b>S.U. Subtotal</b>	

13.47	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
0.00	0	0	0	0	0	0	0	0	0	0	0
54.58	10,438	874	212	76	1,658	171	3,017	16,446	580	0	17,026
485.83	7,960	931	291	50	851	497	1,459	12,039	418	0	12,457
33.55	12,911	831	272	109	2,117	1,288	1,869	19,397	547	0	19,944
72.36	9,143	685	615	40	1,490	834	2,190	14,998	448	0	15,446
659.79	8,848	1,496	618	320	1,301	539	1,927	15,051	433	0	15,484

**Rutland Windsor S.U.**

S039	Rutland Windsor S.U.
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39
<b>S.U. Subtotal</b>	

1.01	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
138.30	9,024	771	290	90	715	15	2,769	13,675	1,404	0	15,079
87.69	7,892	175	246	54	1,001	503	938	10,809	91	0	10,900
20.75	9,186	696	295	170	439	1,385	2,467	14,637	58	0	14,695
212.97	8,039	842	312	76	632	247	1,405	11,552	0	0	11,552
460.72	8,582	1,301	467	490	985	280	2,088	14,193	441	0	14,635

**SAU 70**

S055	SAU 70
T145	Norwich
<b>S.U. Subtotal</b>	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
290.10	8,475	534	549	539	663	664	874	12,298	28	0	12,326
290.10	8,475	534	549	539	663	664	874	12,298	28	0	12,326

**South Burlington S. D.**

S016	South Burlington S.D.
T191	South Burlington
<b>S.U. Subtotal</b>	

79.27	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
2,550.70	8,007	861	489	194	746	366	1,418	12,082	365	339	12,786
2,629.97	7,766	835	475	188	723	355	1,375	11,717	354	329	12,401

**Southwest Vermont S. U.**

S005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14
<b>S.U. Subtotal</b>	

60.99	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
1,025.95	5,211	379	188	49	695	245	1,373	8,140	0	0	8,140
0.00	0	0	0	0	0	0	0	0	0	0	0
142.84	7,517	629	86	72	742	42	1,137	10,226	0	0	10,226
274.67	5,597	210	205	52	465	366	971	7,866	0	0	7,866
225.55	5,371	233	294	73	685	449	716	7,821	203	0	8,024
25.20	10,536	173	684	435	1,608	717	2,356	16,509	245	0	16,754
1,536.81	5,020	789	157	33	628	376	1,169	8,173	2	0	8,176
3,292.01	7,499	939	382	479	788	322	1,457	11,867	267	0	12,134

Table 6 = FY05 PK-12 Current Expenditures per Student in Membership

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	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition		
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
91,440.39	7,293	909	470	316	852	415	1,268	11,523	337	17	11,877		
<b>Southwest Vermont Career Development Ctr.</b>													
V009	Southwest VT Career Dev. Center	218.52	6,092	1,218	153	133	1,636	84	1,761	11,077	0	0	11,077
<b>S.U. Subtotal</b>		218.52	6,092	1,218	153	133	1,636	84	1,761	11,077	0	0	11,077
<b>Springfield S. D.</b>													
S056	Springfield S.D.	3.59	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
T193	Springfield	1,385.76	7,817	1,527	512	174	938	334	1,524	12,825	384	71	13,281
V016	River Valley Technical Center	184.07	6,066	1,253	1,028	240	1,799	49	1,618	12,054	0	205	12,258
<b>S.U. Subtotal</b>		1,573.42	7,594	1,491	571	182	1,037	300	1,531	12,706	339	87	13,131
<b>St. Johnsbury S. D.</b>													
S011	St. Johnsbury S.D.	0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
T179	St. Johnsbury	687.99	6,243	997	534	136	601	529	1,326	10,365	487	0	10,852
<b>S.U. Subtotal</b>		687.99	6,243	997	534	136	601	529	1,326	10,365	487	0	10,852
<b>Washington Central S. U.</b>													
S032	Washington Central S.U.	31.65	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
T019	Berlin	230.64	7,283	398	466	47	793	424	1,079	10,490	314	0	10,804
T039	Calais	97.82	9,338	386	840	97	1,177	686	1,738	14,263	420	0	14,683
T065	East Montpelier	209.28	7,972	397	423	86	803	343	977	10,999	311	0	11,311
T124	Middlesex	135.44	8,615	460	604	161	923	525	1,214	12,502	399	0	12,901
T254	Worcester	65.58	9,543	361	675	95	1,721	438	1,556	14,389	621	0	15,009
U032	U-32 High School (UHSD #32)	847.58	6,979	576	485	52	911	475	1,097	10,577	473	0	11,049
<b>S.U. Subtotal</b>		1,617.99	8,245	600	605	224	1,678	469	1,307	13,128	417	0	13,545
<b>Washington Northeast S. U.</b>													
S041	Washington Northeast S.U.	0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
T038	Cabot	205.73	7,946	905	701	82	980	461	1,468	12,543	457	0	13,000
U033	Twinfield USD #33	437.79	6,650	1,208	475	61	638	366	889	10,286	324	0	10,610
<b>S.U. Subtotal</b>		643.52	7,681	1,148	604	346	983	396	1,241	12,400	366	0	12,766
<b>Washington South S. U.</b>													
S043	Washington South S.U.	0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
T142	Northfield	713.29	7,334	644	445	77	629	226	994	10,349	380	0	10,729
T170	Roxbury	54.58	6,995	441	278	216	1,404	641	960	10,935	2	0	10,937
<b>S.U. Subtotal</b>		767.87	7,427	793	499	524	769	271	1,182	11,464	353	0	11,817

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	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
91,440.39	7,293	909	470	316	852	415	1,268	11,523	337	17	11,877

**Washington West S.U.**

S042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
T224	Waterbury
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
0.00	0	0	0	0	0	0	0	0	0	0	0
104.26	6,318	648	316	135	1,011	622	961	10,011	815	0	10,825
140.97	8,400	481	352	77	959	705	980	11,954	22	0	11,976
153.39	6,714	593	271	51	814	240	891	9,573	0	0	9,573
136.20	8,872	719	337	38	965	565	926	12,423	442	0	12,865
0.00	0	0	0	0	0	0	0	0	0	0	0
823.23	7,422	565	235	90	536	523	816	10,186	593	0	10,779
676.53	6,047	716	318	36	654	400	901	9,073	370	0	9,442
2,034.58	7,019	626	332	238	741	481	975	10,413	436	0	10,849

**S.U. Subtotal**

**Windham Central S.U.**

S046	Windham Central S.U.
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
T248	Winhall
U034	Leland & Gray UHSD #34

3.31	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
46.42	5,699	439	0	228	1,458	849	647	9,321	0	0	9,321
86.04	7,716	1	290	87	1,599	1,682	1,225	12,601	170	0	12,771
93.02	5,460	143	34	151	940	861	651	8,239	334	0	8,574
76.48	9,645	219	619	57	1,509	911	1,214	14,174	29	0	14,203
107.91	7,927	509	437	103	1,141	846	953	11,917	11	0	11,928
0.00	0	0	0	0	0	0	0	0	0	0	0
84.61	6,780	181	150	31	1,249	255	989	9,635	172	0	9,808
68.77	6,686	157	319	119	1,126	1,130	1,056	10,591	26	0	10,617
34.68	6,729	151	109	300	788	668	728	9,473	29	0	9,503
0.00	0	0	0	0	0	0	0	0	0	0	0
392.62	7,733	563	243	106	454	27	1,219	10,345	0	0	10,345
993.86	8,756	399	270	451	1,052	644	1,209	12,780	67	0	12,847

**S.U. Subtotal**

**Windham Northeast S.U.**

S047	Windham Northeast S.U.
J006	Athens/Grafton Joint Contract Dist.
T006	Athens
T082	Grafton
T169	Rockingham
T234	Westminster
U027	Bellows Falls UHSD #27

26.74	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
76.99	6,829	421	273	370	1,073	1,132	966	11,064	46	0	11,110
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
636.49	9,182	313	191	1,111	946	395	1,341	13,481	0	0	13,481
198.41	9,974	633	586	349	781	706	1,072	14,101	30	0	14,131
361.35	9,499	890	394	153	1,108	372	1,746	14,163	2	0	14,166
1,299.98	9,350	1,091	357	924	954	522	1,636	14,834	8	0	14,842

**S.U. Subtotal**

**Windham Southeast S.U.**

S048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
V014	Windham Regional Career Center

31.24	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
778.23	9,927	778	382	65	646	565	4,152	16,515	408	0	16,923
161.97	9,557	693	445	88	898	1,093	1,310	14,084	514	0	14,598
190.30	8,234	811	369	90	668	732	856	11,760	397	0	12,157
193.84	9,008	723	401	132	731	715	1,039	12,748	503	0	13,250
200.09	7,583	492	406	116	629	1,057	2,169	12,452	521	0	12,973
1,170.81	7,315	726	228	102	798	352	1,214	10,734	445	0	11,179
226.97	8,735	52	66	40	0	0	1,293	10,186	0	0	10,186
2,953.45	9,365	926	478	305	762	514	2,213	14,564	406	0	14,969

**S.U. Subtotal**

Table 6 = FY05 PK-12 Current Expenditures per Student in Membership

**Vermont Department of Education  
School Finance Operations  
Summary of the Annual Statistical Report  
of Schools (SASRS) - FY2005**

**Revised February 2007**

LEA Identification

1 Full-Time Equivalent Student Count	2 ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								3 ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		4 TOTAL PK-12 CURRENT EXPENDITURES
	5 Instruction	6 Support Services						7 Total PK-12 Current Instructional Expenditures	8 Food Service Operations	9 Other Enterprise Operations	10 for Local PK-12 Programs federal definition
	11 Does not Include Tuition Payments	12 Pupil Support Services	13 Instructional Staff Support Services	14 General Administration	15 School Administration	16 Student Transportation Services	17 Other Support Services				
91,440.39	7,293	909	470	316	852	415	1,268	11,523	337	17	11,877

**Windham Southwest S.U.**

S049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint District
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington
T261	Somerset

**S.U. Subtotal**

1	2 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
13.21											
359.65	8,354	828	279	66	966	166	1,208	11,866	180	0	12,046
61.42	7,822	799	223	199	1,520	1,575	926	13,063	527	0	13,589
75.41	5,407	358	379	177	1,204	838	1,477	9,840	376	0	10,215
0.00	0	0	0	0	0	0	0	0	0	0	0
79.13	4,630	583	418	123	1,348	783	792	8,677	318	0	8,995
87.13	8,708	1,475	200	165	1,042	2,551	1,317	15,458	1,067	0	16,524
170.85	7,306	1,012	372	62	796	982	1,083	11,613	411	0	12,024
0.00	0	0	0	0	0	0	0	0	0	0	0
846.80	8,153	1,308	405	422	1,211	838	1,273	13,610	370	0	13,981

**Windsor Central S.U.**

S051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Sherburne
T253	Woodstock
U004	Woodstock UHSD #4

**S.U. Subtotal**

1	2 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
8.66											
57.22	7,165	469	405	85	1,045	1,183	1,160	11,512	61	0	11,572
68.74	5,782	418	355	79	882	489	874	8,880	467	0	9,347
84.05	7,727	554	421	46	982	537	1,283	11,551	0	0	11,551
49.33	6,183	963	342	152	1,743	1,371	2,050	12,805	600	0	13,405
81.51	7,411	419	650	107	1,375	936	1,539	12,436	489	0	12,925
191.34	8,494	1,048	445	63	843	853	1,499	13,246	422	0	13,668
609.20	8,016	987	308	101	1,154	256	1,274	12,096	526	0	12,622
1,150.05	8,039	1,226	507	275	1,218	530	1,558	13,352	440	0	13,792

**Windsor Northwest S.U.**

S050	Windsor Northwest S.U.
J085	Granville/Hancock Joint District
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge

**S.U. Subtotal**

1	2 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
17.24											
37.00	7,633	419	634	46	390	828	393	10,343	1,124	0	11,467
292.47	6,883	659	738	40	687	708	1,125	10,840	375	0	11,216
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
227.55	6,506	697	825	65	1,117	357	1,158	10,726	455	0	11,180
58.18	5,108	304	419	114	1,555	468	701	8,669	462	0	9,131
632.44	8,835	1,316	782	552	1,108	643	1,506	14,741	446	0	15,187

**Windsor Southeast S.U.**

S052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor

**S.U. Subtotal**

1	2 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
16.90											
328.80	7,958	1,054	650	176	940	640	1,165	12,584	269	0	12,853
222.26	7,802	932	72	244	1,019	848	1,524	12,440	373	0	12,813
69.35	7,618	468	297	276	1,940	485	1,036	12,121	46	0	12,167
661.34	6,417	427	304	397	734	358	993	9,630	307	0	9,937
1,298.65	7,207	741	525	662	890	516	1,159	11,699	291	0	11,990

Table 6 = FY05 PK-12 Current Expenditures per Student in Membership

**Vermont Department of Education  
School Finance Operations  
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of Schools (SASRS) - FY2005**

**Revised February 2007**

LEA Identification

Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
91,440.39	7,293	909	470	316	852	415	1,268	11,523	337	17	11,877

**Windsor Southwest S.U.**

S053	Windsor Southwest S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T109	Landgrove
T113	Londonderry
T152	Peru
T236	Weston
U020	Flood Brook USD #20
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35
<b>S.U. Subtotal</b>	

1	2	3	4	5	6	7	8	9	10	11	12
6.73	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
96.33	7,975	864	217	151	1,007	375	1,349	11,939	498	0	12,437
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
292.34	7,003	1,034	209	250	905	684	913	10,999	366	0	11,365
265.97	6,250	311	362	206	771	0	904	8,803	276	0	9,079
396.59	6,218	801	319	61	762	554	1,378	10,093	413	0	10,506
1,057.96	6,704	743	288	563	821	474	1,374	10,967	371	0	11,338

**Winooski S. D.**

S017	Winooski S.D.
T249	Winooski ID
<b>S.U. Subtotal</b>	

1	2	3	4	5	6	7	8	9	10	11	12
0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
729.49	7,743	977	619	447	902	94	1,026	11,810	0	0	11,810
729.49	7,743	977	619	447	902	94	1,026	11,810	0	0	11,810

Statewide Totals and Averages

91,440.39	7,293	909	470	316	852	415	1,268	11,523	337	17	11,877
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