

Table 7, FY05 PK-12 Current Expenditures by Major Object Code

Purpose:

Table 7 presents Total PK-12 Current Expenditures in the appropriate Major Object Code categories used in the statewide accounting system. For any given LEA or Supervisory Union, the reader can compare Current Expenditures as the dollars are *functionally* applied; i.e., Direct Instruction, Student Support, etc. as shown in Table 4 Part 1, to the underlying cost drivers shown here (Salaries, Employee Benefits, etc.)

Results:

Consistent with past trends, in FY05 the category “Salaries/Wages” (Major Object Code 100) at \$676,700,098 continues to be the predominant cost driver in Vermont. Similar patterns are found at the national level.

Table 7 Legend

Page 116: Summary of Current Expenditure by Major Object Code by Supervisory Union

Pages 117-129: Summary of Current Expenditure by Major Object Code by LEA within Supervisory Union

Columns:

- 1 Salaries and wages are amounts paid to permanent and temporary school system employees, including personnel substituting for those occupying permanent positions
- 2 Employee Benefits are amounts paid by the school system on behalf of employees.
- 3 Purchased Professional and Technical Services are generally services which by their nature can be performed only by persons or firms with specialized skills and knowledge. Examples would include architects, engineers, auditors, etc.
- 4 Purchased Property Services are services purchased to operate, repair, maintain, and rent property owned or used by the school systems.
- 5 Other Purchased Services are services provided by organizations or personnel not employed by the school system, other than Professional and Technical Services, or Property Services.
- 6 Supplies are amounts paid for items that are consumed or have deteriorated through use.
- 7 Other Objects may include dues and fees, contingencies and miscellaneous expenditures.
- 8 Other Uses of Funds is used to classify transactions that are not properly recorded as expenditures to the school system, but require budgetary and accounting control.
- 9 Total PK-12 Current Expenditures is the sum of columns 1 through 8.

Table 7 = FY05 PK-12 Current Expenditures by Major Code

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical
Report of Schools SASRS - FY2005**

		1	2	3	4	5	6	7	8	9	
		Elementary-Secondary Current Expenditures -- PK-12									
		100	200	300	400	500	600	800	900		TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds		
Supervisory Union Subtotal		676,700,098	192,939,625	64,497,395	25,803,455	46,666,189	72,247,925	6,979,234	223,377		1,086,057,298
03	Addison Central S.U.	16,632,109	4,310,882	1,629,852	532,342	1,164,596	1,725,488	146,593	0		26,141,862
01	Addison Northeast S.U.	14,599,036	3,453,386	681,111	434,480	1,059,041	1,328,266	112,396	0		21,667,716
02	Addison Northwest S.U.	7,985,984	2,800,732	718,771	436,347	900,954	860,901	84,043	0		13,787,732
04	Addison Rutland S.U.	11,327,369	3,557,532	924,081	319,126	986,733	1,232,946	118,034	0		18,465,821
61	Barre Supervisory Union	17,606,945	4,525,149	2,628,329	578,384	1,657,181	1,695,894	61,603	0		28,753,485
60	Battenkill Valley S.U.	3,116,331	812,081	180,124	189,382	87,435	468,320	18,862	0		4,872,534
06	Bennington Rutland S.U.	8,378,134	2,389,841	725,291	257,751	798,885	924,592	38,378	0		13,512,872
57	Blue Mountain S.D.	3,017,441	847,512	155,331	53,908	353,461	359,271	21,552	0		4,808,476
15	Burlington S.D.	29,099,284	7,552,687	1,394,620	823,340	1,222,605	3,436,488	63,527	47,868		43,640,419
09	Caledonia Central S.U.	5,432,880	1,600,602	511,885	331,396	327,648	631,769	102,904	0		8,939,084
08	Caledonia North S.U.	7,389,826	2,128,618	844,844	205,470	690,702	739,928	121,047	0		12,120,435
13	Chittenden Central S.U.	23,670,506	7,381,220	1,713,925	817,723	1,059,628	2,869,887	315,078	0		37,827,967
12	Chittenden East S.U.	19,824,438	5,852,425	697,362	383,602	468,920	2,004,118	365,213	0		29,596,078
14	Chittenden South S.U.	31,889,451	7,839,742	1,969,225	623,390	761,467	2,906,318	156,041	0		46,145,635
07	Colchester S.D.	14,878,938	3,472,618	870,146	724,304	1,072,091	1,767,269	92,147	0		22,877,513
18	Essex Caledonia S.U.	3,837,139	1,128,482	438,249	156,480	509,746	491,942	219,201	0		6,781,239
19	Essex North S.U.	1,744,174	573,262	402,495	44,994	307,275	239,430	7,924	0		3,319,554
59	Essex Town S.D.	9,965,513	2,733,834	752,756	505,297	1,176,741	1,133,900	9,951	0		15,218,925
23	Franklin Central S.U.	11,292,793	3,166,663	1,606,106	454,659	701,838	1,186,279	101,428	100,000		18,609,767
20	Franklin Northeast S.U.	11,088,511	3,170,471	1,421,121	402,641	1,279,983	1,521,258	131,989	0		19,015,974
21	Franklin Northwest S.U.	15,048,143	4,460,845	1,571,107	571,926	1,497,389	1,797,033	123,799	0		25,070,242
22	Franklin West S.U.	10,132,351	2,490,216	525,866	236,617	528,286	999,282	105,124	0		15,017,742
24	Grand Isle S.U.	5,426,300	1,406,377	686,268	365,419	725,499	609,787	25,102	15,000		9,259,752
V001	Patricia A. Hannaford Career Ctr.	1,582,923	447,273	55,368	268,114	87,022	197,604	10,224	0		2,648,528
54	Hartford S.D.	14,450,146	3,757,918	994,782	1,082,326	274,109	1,509,565	44,802	0		22,113,648
25	Lamoille North S.U.	14,012,240	4,241,136	1,902,725	561,691	1,435,984	1,617,732	219,871	0		23,991,379
26	Lamoille South S.U.	10,113,539	3,176,392	1,320,748	388,646	777,499	1,306,009	104,474	0		17,187,307
10	Milton Town S.D.	11,084,087	3,210,002	1,017,657	351,945	729,191	944,595	93,377	0		17,430,854
45	Montpelier S.D.	8,204,199	2,181,355	980,097	288,969	395,300	839,434	19,280	0		12,908,634
27	Orange East S.U.	10,591,006	3,126,187	1,156,397	409,250	1,532,278	1,167,858	73,002	0		18,055,977
29	Orange North S.U.	5,365,314	1,382,942	730,913	203,425	167,630	581,524	190,358	0		8,622,106
28	Orange Southwest S.U.	9,383,024	2,612,095	1,066,428	642,933	611,423	1,103,067	84,059	0		15,503,029
30	Orange Windsor S.U.	7,760,289	2,133,298	867,406	387,617	793,965	971,983	223,732	0		13,138,290
34	Orleans Central S.U.	8,158,913	2,213,317	1,926,521	244,169	979,813	1,226,502	223,271	0		14,972,505
31	Orleans Essex North S.U.	22,507,312	6,491,991	2,825,699	1,115,964	1,016,665	2,545,113	414,111	672		36,917,528
35	Orleans Southwest S.U.	8,241,713	2,552,437	1,273,002	322,951	1,040,481	911,435	174,382	0		14,516,401
62	Rivendell S.D.	4,118,507	1,419,686	380,260	0	313,107	371,576	219,290	0		6,822,425
37	Rutland Central S.U.	8,834,965	2,442,044	1,089,276	434,368	660,413	900,392	43,080	0		14,404,538
40	Rutland City S.D.	19,573,524	6,820,442	1,376,598	514,672	903,972	2,223,402	84,903	0		31,497,513
36	Rutland Northeast S.U.	13,922,708	4,457,838	684,657	625,229	312,617	1,510,225	87,283	0		21,580,557
33	Rutland South S.U.	9,030,748	2,504,818	351,564	373,803	532,199	750,142	75,792	0		13,619,066
38	Rutland Southwest S.U.	5,538,087	1,588,118	1,076,348	482,836	738,423	654,420	137,959	0		10,216,190
39	Rutland Windsor S.U.	4,106,366	1,393,271	458,251	169,787	153,323	436,078	25,436	0		6,742,512
55	SAU 70	2,128,943	756,971	249,981	67,008	196,146	171,576	5,183	0		3,575,808
16	South Burlington S.D.	20,685,141	5,987,393	1,384,101	985,554	1,339,029	2,022,435	209,298	0		32,612,950
05	Southwest Vermont S.U.	25,209,243	7,036,183	2,586,224	831,154	1,361,785	2,686,964	232,089	0		39,943,642
V009	Southwest Vermont Career Development Ctr.	1,537,545	381,690	69,514	76,049	78,438	249,923	27,313	0		2,420,472
56	Springfield S.D.	12,626,125	3,720,100	1,528,984	284,920	897,163	1,486,147	117,129	0		20,660,568
11	St. Johnsbury S.D.	4,237,972	1,376,276	805,919	87,642	449,610	500,781	8,077	0		7,466,277
32	Washington Central S.U.	13,041,305	3,093,749	2,409,608	368,750	1,376,592	1,369,308	255,661	0		21,914,973
41	Washington Northeast S.U.	5,290,586	1,413,033	571,289	177,998	373,342	532,797	92,451	0		8,215,496
43	Washington South S.U.	5,613,113	1,552,831	749,882	102,327	383,564	601,577	28,051	42,710		9,074,055
42	Washington West S.U.	13,901,734	4,063,619	997,683	408,221	1,110,287	1,495,136	96,083	0		22,072,763
46	Windham Central S.U.	7,235,291	1,810,805	1,542,842	229,523	1,306,899	596,374	29,324	17,127		12,768,186
47	Windham Northeast S.U.	12,801,470	3,468,753	946,814	654,641	333,179	741,932	347,457	0		19,294,246
48	Windham Southeast S.U.	27,271,588	8,612,181	2,329,540	1,127,041	2,438,072	2,237,353	195,855	0		44,211,630
49	Windham Southwest S.U.	7,104,696	1,889,717	872,808	343,430	862,162	680,451	85,435	0		11,838,698
51	Windsor Central S.U.	9,375,457	3,096,791	563,760	472,212	1,127,425	1,198,254	27,923	0		15,861,822
50	Windsor Northwest S.U.	6,074,096	1,553,247	554,498	271,232	396,199	723,902	31,647	0		9,604,821
52	Windsor Southeast S.U.	9,276,328	3,412,334	862,103	532,787	749,887	695,734	41,735	0		15,570,908
53	Windsor Southwest S.U.	7,728,054	2,152,443	474,648	332,340	321,315	950,208	35,948	0		11,994,956
17	Winooski S.D.	5,598,207	1,753,771	433,635	132,956	66,641	608,050	21,954	0		8,615,215

Vermont Department of Education
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1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
676,700,098	192,939,625	64,497,395	25,803,455	46,666,189	72,247,925	6,979,234	223,377	1,086,057,298

LEA Identification

Addison Central S.U.

S003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3

2,770,031	733,314	857,700	61,799	101,667	193,377	91,873	0	4,809,761
621,937	174,427	16,157	49,463	111,102	71,534	3,014	0	1,047,634
553,586	154,032	21,008	12,307	65,178	69,206	1,245	0	876,562
3,367,857	868,860	114,700	54,265	215,211	224,983	8,177	0	4,854,053
331,570	102,412	11,776	10,122	32,673	46,458	1,495	0	536,506
673,329	165,848	13,787	24,879	80,146	82,710	2,959	0	1,043,658
612,193	167,856	5,970	30,014	104,192	63,894	3,989	0	988,108
491,518	114,598	70,803	31,717	58,037	67,506	1,685	0	835,864
7,210,088	1,829,535	517,951	257,776	396,390	905,820	32,156	0	11,149,716
16,632,109	4,310,882	1,629,852	532,342	1,164,596	1,725,488	146,593	0	26,141,862

S.U. Subtotal

Addison Northeast S.U.

S001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28

1,792,166	410,959	247,782	67,985	68,082	96,038	16,828	0	2,699,840
2,521,314	583,913	83,680	59,365	222,648	208,894	10,636	0	3,690,450
703,026	145,958	23,896	53,134	90,068	79,911	5,437	0	1,101,430
1,253,616	247,173	19,666	41,226	135,746	114,392	4,111	0	1,815,930
937,900	221,738	118,505	37,887	149,660	86,812	17,911	0	1,570,413
1,215,002	322,304	23,958	43,115	182,903	100,742	2,029	0	1,890,053
6,176,012	1,521,341	163,624	131,768	209,934	641,477	55,444	0	8,899,600
14,599,036	3,453,386	681,111	434,480	1,059,041	1,328,266	112,396	0	21,667,716

S.U. Subtotal

Addison Northwest S.U.

S002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T149	Panton
T213	Vergennes ID
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UESD #44

983,286	258,763	383,597	72,649	51,832	45,253	4,606	0	1,799,987
804,541	238,545	29,247	38,050	113,714	100,535	2,218	0	1,326,850
1,225,200	450,796	39,264	64,346	189,073	155,957	12,154	0	2,136,790
1,400	107	2,430	0	27,670	281	0	0	31,889
3,917	437	3,246	0	27,532	0	0	0	35,132
234	18	2,400	0	27,414	131	3,533	0	33,730
3,161,270	1,249,457	146,584	181,508	405,325	382,294	46,482	0	5,572,920
1,806,136	602,609	112,003	79,795	58,394	176,449	15,048	0	2,850,435
7,985,984	2,800,732	718,771	436,347	900,954	860,901	84,043	0	13,787,732

S.U. Subtotal

Addison Rutland S.U.

S004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42

1,220,533	370,741	161,800	36,196	60,493	96,289	25,332	0	1,971,384
690,836	198,204	95,860	23,597	189,875	100,390	2,355	0	1,301,117
160,124	68,002	4,148	0	63,814	50,198	12,294	0	358,580
2,384,542	781,632	182,310	51,503	230,289	180,486	8,664	0	3,819,426
1,100	0	1,165	0	76,978	0	250	0	79,493
803,404	208,477	143,513	41,041	67,001	111,907	4,033	0	1,379,376
16,908	6,856	1,260	2,037	2,715	5,594	250	0	35,620
3,375,641	1,030,424	94,233	98,144	242,997	462,928	44,016	0	5,348,383
2,674,281	893,196	239,792	66,608	52,571	225,154	20,840	0	4,172,442
11,327,369	3,557,532	924,081	319,126	986,733	1,232,946	118,034	0	18,465,821

S.U. Subtotal

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	676,700,098	192,939,625	64,497,395	25,803,455	46,666,189	72,247,925	6,979,234	223,377	1,086,057,298

LEA Identification

Barre Supervisory Union

S061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
V002	Barre Technical Center
S.U. Subtotal	

	997,174	182,840	225,783	17,559	69,222	109,936	3,793	0	1,606,307
	5,090,502	1,387,203	394,349	117,462	575,225	427,785	5,248	0	7,997,774
	5,251,321	1,281,065	737,737	210,746	271,686	441,083	7,131	0	8,200,769
	5,232,357	1,360,034	1,113,109	198,451	675,386	500,066	27,245	0	9,106,648
	1,035,591	314,007	157,351	34,166	65,662	217,024	18,186	0	1,841,987
	17,606,945	4,525,149	2,628,329	578,384	1,657,181	1,695,894	61,603	0	28,753,485

Battenkill Valley S.U.

S060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate
S.U. Subtotal	

	161,879	41,528	74,893	6,599	5,527	16,386	6,537	0	313,349
	2,938,589	768,158	93,564	180,937	81,105	449,130	12,075	0	4,523,557
	15,863	2,395	11,667	1,846	803	2,804	250	0	35,628
	3,116,331	812,081	180,124	189,382	87,435	468,320	18,862	0	4,872,534

Bennington Rutland S.U.

S006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Currier Memorial USD #23
U047	Mettawee Comm. UESD #47
S.U. Subtotal	

	1,042,879	237,112	115,533	54,961	43,759	42,699	8,024	0	1,544,967
	0	0	31,049	5,501	147,724	6	251	0	184,531
	1,368,893	407,284	84,683	43,448	52,064	170,197	19,018	0	2,145,587
	3,422,021	1,040,500	232,072	100,837	70,949	442,803	3,593	0	5,312,775
	0	0	10,573	1,206	4,741	439	0	0	16,959
	0	0	76,385	0	197,355	175	250	0	274,165
	0	0	19,755	0	170,311	0	250	0	190,316
	528,353	138,503	48,734	20,359	27,208	60,150	1,909	0	825,216
	753,946	186,365	53,670	8,038	18,148	102,406	2,948	0	1,125,521
	1,262,042	380,077	52,837	23,401	66,626	105,717	2,135	0	1,892,835
	8,378,134	2,389,841	725,291	257,751	798,885	924,592	38,378	0	13,512,872

Blue Mountain S. D.

S057	Blue Mountain S.D.
U021	Blue Mountain USD #21
S.U. Subtotal	

	3,017,441	847,512	155,331	53,908	353,461	359,271	21,552	0	4,808,476
	3,017,441	847,512	155,331	53,908	353,461	359,271	21,552	0	4,808,476

Burlington S. D.

S015	Burlington S. D.
T037	Burlington
V004	Burlington Technical Center
S.U. Subtotal	

	27,841,667	7,236,727	1,385,786	792,970	1,133,146	3,322,762	57,438	47,868	41,818,364
	1,257,617	315,960	8,834	30,370	89,459	113,726	6,089	0	1,822,055
	29,099,284	7,552,687	1,394,620	823,340	1,222,605	3,436,488	63,527	47,868	43,640,419

Caledonia Central S. U.

S009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden
S.U. Subtotal	

	592,889	113,848	64,173	16,353	25,233	40,251	5,955	0	858,702
	1,357,719	406,760	281,137	81,421	46,199	170,702	42,784	0	2,386,722
	2,468,419	754,965	52,216	197,038	206,445	261,367	33,558	0	3,974,008
	343,525	102,800	61,112	11,607	7,557	63,568	18,875	0	609,044
	670,328	222,229	53,247	24,977	42,214	95,881	1,732	0	1,110,608
	5,432,880	1,600,602	511,885	331,396	327,648	631,769	102,904	0	8,939,084

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of Schools (SASRS) - FY2005**

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Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
676,700,098	192,939,625	64,497,395	25,803,455	46,666,189	72,247,925	6,979,234	223,377	1,086,057,298

LEA Identification

Caledonia North S.U.

S008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37
S.U. Subtotal	

1,440,459	343,895	387,931	23,973	82,855	104,508	38,447	0	2,422,068
1,003,064	311,159	85,750	13,114	105,551	86,633	5,860	0	1,611,131
279,795	70,363	20,780	7,268	35,551	32,731	2,323	0	448,811
2,906,187	869,909	197,882	72,212	326,239	291,894	50,884	0	4,715,207
298,863	81,410	14,002	25,085	9,525	37,503	1,480	0	467,868
735,811	220,922	48,278	39,114	40,305	91,570	5,249	0	1,181,249
725,647	230,960	90,221	24,704	90,676	95,089	16,804	0	1,274,101
7,389,826	2,128,618	844,844	205,470	690,702	739,928	121,047	0	12,120,435

Chittenden Central S.U.

S013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
V006	The Center for Technology - Essex
S.U. Subtotal	

1,206,275	377,231	307,431	172,868	145,959	213,523	27,256	0	2,450,543
7,508,542	2,364,495	544,195	142,718	279,813	618,664	36,704	0	11,495,131
1,824,979	529,484	90,897	45,251	45,225	154,969	12,019	0	2,702,824
10,568,803	3,328,107	261,470	259,947	425,671	1,390,151	119,542	0	16,353,689
2,561,908	781,903	509,932	196,940	162,960	492,580	119,556	0	4,825,780
23,670,506	7,381,220	1,713,925	817,723	1,059,628	2,869,887	315,078	0	37,827,967

Chittenden East S.U.

S012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17
S.U. Subtotal	

5,745,175	2,018,530	555,323	75,805	213,110	294,866	38,075	0	8,940,884
405,538	119,164	12,175	9,418	10,595	63,601	12,555	0	633,046
614,661	161,331	19,293	18,016	10,346	77,111	18,591	0	919,349
1,396,342	408,289	8,682	30,382	26,896	169,086	35,866	0	2,075,543
1,342,176	394,429	18,733	33,697	18,437	134,572	39,560	0	1,981,604
571,723	140,745	7,870	11,691	7,841	56,659	23,060	0	819,589
728,669	163,664	12,814	15,155	9,067	77,646	28,529	0	1,035,544
0	0	0	0	0	0	0	0	0
9,020,154	2,446,273	62,472	189,438	172,628	1,130,577	168,977	0	13,190,519
19,824,438	5,852,425	697,362	383,602	468,920	2,004,118	365,213	0	29,596,078

Chittenden South S.U.

S014	Chittenden South S.U.
T045	Charlotte
T096	Hinesburg
T178	St. George
T186	Shelburne
T244	Williston
U015	Champlain Valley UHSD #15
S.U. Subtotal	

2,888,487	798,877	523,078	107,645	217,278	309,369	51,264	0	4,895,998
3,605,063	812,557	384,066	43,537	44,041	336,616	15,584	0	5,241,464
3,775,430	936,492	182,398	70,213	127,584	371,309	3,655	0	5,467,081
0	0	29,548	0	3,267	0	250	0	33,065
5,443,386	1,401,060	218,313	95,703	81,291	380,047	45,125	0	7,664,925
7,764,133	1,775,175	242,287	103,933	113,082	678,527	8,357	0	10,685,494
8,412,953	2,115,581	389,535	202,359	174,924	830,450	31,806	0	12,157,608
31,889,451	7,839,742	1,969,225	623,390	761,467	2,906,318	156,041	0	46,145,635

Colchester S. D.

S007	Colchester S.D.
T050	Colchester
S.U. Subtotal	

14,878,938	3,472,618	870,146	724,304	1,072,091	1,767,269	92,147	0	22,877,513
14,878,938	3,472,618	870,146	724,304	1,072,091	1,767,269	92,147	0	22,877,513

Vermont Department of Education
Table 7 = FY05 PK-12 Current Expenditures by Major Code

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LEA Identification

Essex Caledonia S.U.

S018	Essex Caledonia S.U.	301,013	140,011	137,397	11,238	27,142	51,603	9,881	0	678,285
T051	Concord	1,477,682	391,495	37,488	53,430	153,907	200,293	203,137	0	2,517,432
T083	Granby	55,363	18,842	5,289	1,154	3,919	5,036	500	0	90,103
T088	Guildhall	177,668	32,987	27,491	12,838	13,321	22,328	950	0	287,583
T108	Kirby	540	41	17,113	0	34,435	37	250	0	52,416
T116	Lunenburg	897,658	256,525	100,057	41,407	148,195	115,430	2,514	0	1,561,786
T118	Maidstone	6,409	514	21,809	3,556	1,798	2,120	250	0	36,456
T216	Victory	0	0	0	0	1,400	0	0	0	1,400
T225	Waterford	920,806	288,067	91,605	32,857	125,629	95,095	1,719	0	1,555,778
S.U. Subtotal		3,837,139	1,128,482	438,249	156,480	509,746	491,942	219,201	0	6,781,239

Essex North S.U.

S019	Essex North S.U.	484,245	142,390	355,963	1,763	63,378	29,195	436	0	1,077,370
T021	Bloomfield	600	0	5,845	0	31,492	12	250	0	38,199
T035	Brunswick	450	0	0	0	29,902	926	250	0	31,528
T041	Canaan	1,226,646	414,865	39,987	42,378	132,372	204,137	5,747	0	2,066,132
T111	Lemington	0	0	0	0	12,039	0	250	0	12,289
T144	Norton	32,233	16,007	700	853	38,092	5,160	991	0	94,036
S.U. Subtotal		1,744,174	573,262	402,495	44,994	307,275	239,430	7,924	0	3,319,554

Essex Town S. D.

S059	Essex Town S.D.									
T070	Essex Town	9,965,513	2,733,834	752,756	505,297	117,674	1,133,900	9,951	0	15,218,925
S.U. Subtotal		9,965,513	2,733,834	752,756	505,297	117,674	1,133,900	9,951	0	15,218,925

Franklin Central S.U.

S023	Franklin Central S.U.	864,139	327,714	864,201	46,915	73,531	125,427	5,170	0	2,307,096
T072	Fairfield	1,585,918	411,860	247,581	50,983	41,551	142,840	3,643	0	2,484,376
T176	St. Albans City	5,385,773	1,431,377	307,484	224,261	284,136	299,636	87,432	0	8,020,100
T177	St. Albans Town	3,456,963	995,713	186,840	132,501	302,620	618,376	5,183	100,000	5,798,195
S.U. Subtotal		11,292,793	3,166,663	1,606,106	454,659	701,838	1,186,279	101,428	100,000	18,609,767

Franklin Northeast S.U.

S020	Franklin Northeast S.U.	1,828,265	490,189	451,638	36,495	51,230	184,968	17,351	0	3,060,136
T007	Bakersfield	923,733	247,248	111,952	60,615	138,977	108,122	3,924	0	1,594,571
T018	Berkshire	804,815	209,556	190,419	17,777	175,176	87,523	17,049	0	1,502,315
T068	Enosburg Falls ID	3,906,237	1,142,157	265,359	124,565	483,220	583,720	34,352	0	6,539,610
T165	Richford	2,572,965	796,573	298,223	99,309	294,358	378,516	33,619	0	4,473,563
T128	Montgomery	642,102	166,012	94,511	41,939	98,212	81,242	20,116	0	1,144,134
V005	Cold Hollow Career Center	410,394	118,736	9,019	21,941	38,810	97,167	5,578	0	701,645
S.U. Subtotal		11,088,511	3,170,471	1,421,121	402,641	1,279,983	1,521,258	131,989	0	19,015,974

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LEA Identification

Franklin Northwest S.U.

S021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7

1,602,037	372,326	899,804	52,687	117,742	209,786	26,456	0	3,280,838
696,243	181,283	33,754	32,675	88,234	86,618	945	0	1,119,752
1,946,074	556,406	132,752	77,472	270,014	213,142	7,054	0	3,202,914
1,578,978	408,887	101,675	65,857	334,048	183,786	4,138	0	2,677,369
3,516,595	1,072,455	140,200	132,945	353,508	434,502	9,352	0	5,659,557
5,708,216	1,869,488	262,922	210,290	333,843	669,199	75,854	0	9,129,812
15,048,143	4,460,845	1,571,107	571,926	1,497,389	1,797,033	123,799	0	25,070,242

S.U. Subtotal

Franklin West S.U.

S022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia

422,536	98,755	284,556	17,178	27,938	54,296	7,567	0	912,826
5,395,642	1,278,626	101,136	86,457	106,240	557,540	58,145	0	7,583,786
728,313	192,188	34,217	20,702	120,347	90,803	7,869	0	1,194,439
3,585,860	920,647	105,957	112,280	273,761	296,643	31,543	0	5,326,691
10,132,351	2,490,216	525,866	236,617	528,286	999,282	105,124	0	15,017,742

S.U. Subtotal

Grand Isle S.U.

S024	Grand Isle S.U.
T003	Alburg
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero

642,061	133,138	414,565	44,206	78,926	68,878	8,835	0	1,390,609
1,438,810	462,276	104,052	99,922	216,327	204,467	7,186	0	2,533,040
1,242,932	316,789	79,115	125,799	154,785	127,356	2,672	15,000	2,064,448
289,385	70,566	24,894	13,302	85,734	40,960	1,588	0	526,429
580,536	112,661	10,784	25,767	82,846	47,456	1,520	0	861,570
1,232,576	310,947	52,858	56,423	106,881	120,670	3,301	0	1,883,656
5,426,300	1,406,377	686,268	365,419	725,499	609,787	25,102	15,000	9,259,752

S.U. Subtotal

Patricia A. Hannaford Career Center

V001	Patricia A. Hannaford Career Ctr.
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1,582,923	447,273	55,368	268,114	87,022	197,604	10,224	0	2,648,528
1,582,923	447,273	55,368	268,114	87,022	197,604	10,224	0	2,648,528

S.U. Subtotal

Hartford S. D.

S054	Hartford S.D.
T093	Hartford
V007	Hartford Area Career/Tech Ctr

13,083,301	3,394,224	923,537	1,024,847	233,527	1,246,747	27,730	0	19,933,913
1,366,845	363,694	71,245	57,479	40,582	262,818	17,072	0	2,179,735
14,450,146	3,757,918	994,782	1,082,326	274,109	1,509,565	44,802	0	22,113,648

S.U. Subtotal

Lamoille North S.U.

S025	Lamoille North S.U.
T014	Belvidere
T040	Cambridge
T066	Eden
T100	Hyde Park
T107	Johnson
T226	Waterville
U018	Lamoille UHSD #18
V008	Green Mtn. Tech. and Career Center

1,023,914	263,697	430,115	11,521	68,266	94,296	15,692	0	1,907,501
8,721	1,429	2,064	9,678	41,136	11,274	1,022	0	75,324
1,931,465	610,095	246,649	86,240	30,460	202,623	40,805	0	3,148,337
1,088,364	336,472	122,692	43,364	32,192	126,387	8,050	0	1,757,521
1,342,702	487,540	132,612	97,369	127,781	166,842	5,773	0	2,360,619
1,520,945	564,303	258,275	19,139	177,908	179,519	9,754	0	2,729,843
486,104	131,202	96,360	14,148	97,550	83,147	2,652	0	911,163
5,508,490	1,557,722	457,813	190,070	800,439	571,912	123,911	0	9,210,357
1,101,535	288,676	156,145	90,162	60,252	181,732	12,212	0	1,890,714
14,012,240	4,241,136	1,902,725	561,691	1,435,984	1,617,732	219,871	0	23,991,379

S.U. Subtotal

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LEA Identification

Lamoille South S.U.

S026	Lamoille South S.U.
T067	Elmore
T132	Morristown
T198	Stowe
S.U. Subtotal	

934,645	250,734	349,436	16,992	32,103	43,600	6,311	0	1,633,821
74,881	32,958	105,241	17,394	71,121	8,590	1,107	0	311,292
4,964,937	1,695,564	531,014	158,733	348,361	753,776	63,544	0	8,515,929
4,139,076	1,197,136	335,057	195,527	325,914	500,043	33,512	0	6,726,265
10,113,539	3,176,392	1,320,748	388,646	777,499	1,306,009	104,474	0	17,187,307

Milton Town S. D.

S010	Milton S.D.
T126	Milton
S.U. Subtotal	

11,084,087	3,210,002	1,017,657	351,945	729,191	944,595	93,377	0	17,430,854
11,084,087	3,210,002	1,017,657	351,945	729,191	944,595	93,377	0	17,430,854

Montpelier S. D.

S045	Montpelier S.D.
T129	Montpelier
S.U. Subtotal	

8,204,199	2,181,355	980,097	288,969	395,300	839,434	19,280	0	12,908,634
8,204,199	2,181,355	980,097	288,969	395,300	839,434	19,280	0	12,908,634

Orange East S.U.

S027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Thetford
U030	Oxbow UHSD #30
U036	Waits River Valley USD #36
V011	River Bend Career + Tech. Center
S.U. Subtotal	

764,879	181,588	336,543	40,622	251,112	81,491	18,825	0	1,675,060
1,594,835	499,938	78,178	23,417	83,118	133,542	6,090	0	2,419,118
1,077,661	310,029	82,573	14,500	127,533	112,181	3,697	0	1,728,174
1,670,633	518,850	288,784	55,003	152,470	137,963	3,519	0	2,827,222
2,851,468	851,702	146,059	216,123	401,781	453,610	25,582	0	4,946,326
1,882,647	553,927	184,007	43,485	459,092	181,937	9,244	0	3,314,338
748,882	210,153	40,252	16,101	57,172	67,134	6,045	0	1,145,739
10,591,006	3,126,187	1,156,397	409,250	1,532,278	1,167,858	73,002	0	18,055,977

Orange North S.U.

S029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown
S.U. Subtotal	

862,615	192,125	205,282	26,813	30,325	38,167	89,985	0	1,445,312
711,445	193,079	40,143	64,841	22,794	106,222	23,833	0	1,162,357
619,022	164,153	66,111	13,967	17,510	74,688	38,799	0	994,250
3,172,232	833,585	419,377	97,804	97,001	362,447	37,741	0	5,020,187
5,365,314	1,382,942	730,913	203,425	167,630	581,524	190,358	0	8,622,106

Orange Southwest S.U.

S028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
V012	Randolph Area Vocational Center
S.U. Subtotal	

943,373	244,566	279,450	84,232	125,820	89,149	8,931	0	1,775,521
784,658	222,401	88,564	26,101	33,779	79,696	7,811	0	1,243,010
787,262	209,252	62,077	26,510	27,891	79,768	5,024	0	1,197,784
2,311,089	640,597	252,022	50,274	123,743	292,805	21,688	0	3,692,218
3,438,368	971,149	282,890	151,607	162,095	376,073	35,962	0	5,418,144
1,118,274	324,130	101,425	304,209	138,095	185,576	4,643	0	2,176,352
9,383,024	2,612,095	1,066,428	642,933	611,423	1,103,067	84,059	0	15,503,029

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LEA Identification

Orange Windsor S.U.

S030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge

966,630	325,317	161,399	47,106	40,713	76,436	143,536	0	1,761,137
1,731,286	503,572	143,654	107,885	66,469	215,438	26,679	0	2,794,983
2,733,926	635,386	158,584	81,983	320,864	372,650	28,076	0	4,331,469
799,160	180,521	138,815	81,814	198,931	97,733	14,332	0	1,511,306
772,254	273,007	222,851	28,411	122,104	94,576	6,982	0	1,520,185
757,033	215,495	42,103	40,418	44,884	115,150	4,127	0	1,219,210
7,760,289	2,133,298	867,406	387,617	793,965	971,983	223,732	0	13,138,290

S.U. Subtotal

Orleans Central S.U.

S034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24

1,891,213	556,046	818,028	38,154	112,301	228,416	18,593	0	3,662,750
576,801	156,653	71,366	20,583	101,909	91,465	28,386	0	1,047,163
1,128,567	295,979	356,219	58,486	161,330	156,686	35,205	0	2,192,472
444,819	125,072	232,261	11,327	131,979	70,532	17,763	0	1,033,753
567,663	154,603	79,322	15,043	112,904	72,780	12,799	0	1,015,114
723,196	201,130	101,940	18,803	114,583	117,354	22,087	0	1,299,093
683,200	193,275	158,693	23,801	30,827	144,833	14,442	0	1,249,071
851	65	1,915	0	54,417	30	17,306	0	74,584
2,142,603	530,494	106,777	57,972	159,563	344,406	56,690	0	3,398,505
8,158,913	2,213,317	1,926,521	244,169	979,813	1,226,502	223,271	0	14,972,505

S.U. Subtotal

Orleans Essex North S. U.

S031	Orleans Essex North S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
V010	North Country Career Center

2,160,928	729,342	997,192	240,769	128,681	161,840	149,803	0	4,568,555
436,187	103,990	10,475	22,137	66,290	48,905	3,852	0	691,836
996,737	270,264	108,217	9,633	15,857	101,435	5,461	0	1,507,604
716,711	183,885	44,934	68,028	16,744	59,754	8,039	672	1,098,767
786,979	168,925	85,513	23,763	118,706	67,152	9,380	0	1,260,418
2,532,132	775,951	107,091	103,739	40,149	271,808	10,951	0	3,841,821
0	0	0	0	0	0	0	0	0
446,978	157,389	42,707	24,387	9,988	63,635	2,899	0	747,983
1,700	130	1,200	0	26,781	0	0	0	29,811
555,932	127,146	64,511	16,606	64,634	40,985	3,193	0	873,007
265,363	101,712	21,701	11,053	15,511	28,648	4,803	0	448,790
2,302,745	651,771	127,141	27,861	35,020	281,833	13,992	0	3,440,363
948,785	257,296	291,446	234,753	28,663	72,844	10,991	0	1,844,778
1,115,428	359,234	105,396	36,696	20,356	170,856	6,464	0	1,814,430
0	0	2,280	0	500	518	105	0	3,403
2,219,406	690,722	80,087	44,466	197,839	268,321	43,573	0	3,544,413
5,691,875	1,651,897	494,607	138,183	156,567	706,483	105,978	0	8,945,591
1,329,427	262,338	241,201	113,889	74,380	200,095	34,627	0	2,255,958
22,507,312	6,491,991	2,825,699	1,115,964	1,016,665	2,545,113	414,111	672	36,917,528

S.U. Subtotal

Vermont Department of Education
Table 7 = FY05 PK-12 Current Expenditures by Major Code

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676,700,098	192,939,625	64,497,395	25,803,455	46,666,189	72,247,925	6,979,234	223,377	1,086,057,298

LEA Identification

Orleans Southwest S.U.

S035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43

1,005,127	277,723	532,435	55,337	39,236	85,665	31,149	0	2,026,672
1,416,568	404,088	89,310	37,061	113,501	143,189	24,177	0	2,227,894
0	0	5,231	0	149,809	0	1,672	0	156,712
1,776,245	581,188	188,202	56,668	277,299	209,862	26,212	0	3,115,676
0	0	14,885	0	41,016	0	300	0	56,201
673,232	256,755	128,482	15,915	144,113	86,619	12,651	0	1,317,767
365,186	107,833	20,342	9,824	123,902	44,362	4,877	0	676,326
2,543,287	781,685	272,555	96,797	132,775	286,984	68,743	0	4,182,826
462,068	143,165	21,560	51,349	18,830	54,754	4,601	0	756,327
8,241,713	2,552,437	1,273,002	322,951	1,040,481	911,435	174,382	0	14,516,401

S.U. Subtotal

Rivendell S.D.

S062	Rivendell S.D.
U146	Rivendell Interstate School District
T074	Fairlee
T215	Vershire
T230	West Fairlee

4,118,507	1,419,686	380,260	0	313,107	371,576	219,290	0	6,822,425
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
4,118,507	1,419,686	380,260	0	313,107	371,576	219,290	0	6,822,425

S.U. Subtotal

Rutland Central S.U.

S037	Rutland Central S.U.
T160	Proctor
T174	Rutland Town
T237	West Rutland

1,052,955	265,236	264,366	45,268	80,823	116,137	3,901	0	1,828,686
2,497,963	655,134	150,828	182,388	174,880	334,431	16,240	0	4,011,864
2,710,379	776,365	375,909	126,776	222,697	223,210	9,256	0	4,444,592
2,573,668	745,309	298,173	79,936	182,013	226,614	13,683	0	4,119,396
8,834,965	2,442,044	1,089,276	434,368	660,413	900,392	43,080	0	14,404,538

S.U. Subtotal

Rutland City S. D.

S040	Rutland City S.D.
T173	Rutland City
V013	Stafford Technical Center

17,841,365	6,236,703	1,115,051	444,554	809,840	1,809,038	72,140	0	28,328,691
1,732,159	583,739	261,547	70,118	94,132	414,364	12,763	0	3,168,822
19,573,524	6,820,442	1,376,598	514,672	903,972	2,223,402	84,903	0	31,497,513

S.U. Subtotal

Rutland Northeast S. U.

S036	Rutland Northeast S.U.
J048	Barstow Joint Contract Dist
T026	Brandon
T048	Chittenden
T081	Goshen
T110	Leicester
T122	Mendon
T154	Pittsford
T201	Sudbury
T241	Whiting
U008	Otter Valley UHSD #8

4,610,091	1,784,857	333,260	197,422	119,809	201,724	12,664	0	7,259,826
1,488,436	406,321	73,519	72,158	28,698	195,274	6,421	0	2,270,827
1,787,730	578,137	7,310	74,543	25,663	200,299	23,727	0	2,697,408
18,179	2,123	1,100	0	439	6,686	1,887	0	30,415
100	0	0	0	0	0	1,963	0	2,063
368,241	89,051	33,699	46,993	8,137	48,042	2,238	0	596,400
2,000	0	0	0	0	0	3,575	0	5,575
1,418,123	379,739	103,241	64,813	23,752	154,667	4,716	0	2,149,052
235,681	50,000	125	12,595	4,479	35,775	675	0	339,330
144,063	55,525	0	21,077	2,700	16,582	1,233	0	241,180
3,850,064	1,112,086	112,403	135,628	98,939	651,177	28,184	0	5,988,481
13,922,708	4,457,838	664,657	625,229	312,617	1,510,225	87,283	0	21,580,557

S.U. Subtotal

Vermont Department of Education
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676,700,098	192,939,625	64,497,395	25,803,455	46,666,189	72,247,925	6,979,234	223,377	1,086,057,298

LEA Identification

Rutland South S. U.

S033	Rutland South S.U.
T049	Clarendon
T190	Shrewsbury
T219	Wallingford
U040	Mill River USD #40
S.U. Subtotal	

994,571	246,859	177,388	22,506	28,925	47,310	4,216	0	1,521,775
1,723,514	480,932	70,468	80,464	86,212	114,323	6,750	0	2,562,663
505,147	143,212	17,395	12,134	16,637	44,262	1,501	0	740,288
1,293,019	370,880	28,817	27,484	82,785	101,893	7,103	0	1,911,981
4,514,497	1,262,935	57,496	231,215	317,640	442,354	56,222	0	6,882,359
9,030,748	2,504,818	351,564	373,803	532,199	750,142	75,792	0	13,619,066

Rutland Southwest S. U.

S038	Rutland Southwest S.U.
T101	Ira
T125	Middletown Springs
T158	Poultney
T206	Tinmouth
T228	Wells
S.U. Subtotal	

805,990	202,544	258,350	27,970	31,252	56,597	47,549	0	1,430,252
0	0	15,205	0	1,919	82	586	0	17,792
409,102	126,650	237,091	42,580	29,511	72,304	12,035	0	929,274
3,514,346	1,047,440	187,738	299,993	555,066	378,839	68,682	0	6,052,104
311,911	82,252	136,412	29,831	49,732	56,043	2,936	0	669,118
496,738	129,231	241,552	82,461	70,943	90,555	6,171	0	1,117,651
5,538,087	1,588,118	1,076,348	482,836	738,423	654,420	137,959	0	10,216,190

Rutland Windsor S.U.

S039	Rutland Windsor S.U.
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39
S.U. Subtotal	

544,565	185,746	132,160	9,467	21,506	35,767	6,917	0	936,129
1,317,393	482,505	26,870	47,599	25,657	183,375	2,004	0	2,085,403
669,913	208,406	2,393	18,210	12,189	43,721	996	0	955,828
189,237	58,624	10,332	14,468	9,030	21,986	1,251	0	304,928
1,385,258	457,990	286,496	80,043	84,941	151,228	14,268	0	2,460,224
4,106,366	1,393,271	458,251	169,787	153,323	436,078	25,436	0	6,742,512

SAU 70

S055	SAU 70
T145	Norwich
S.U. Subtotal	

2,128,943	756,971	249,981	67,008	196,146	171,576	5,183	0	3,575,808
2,128,943	756,971	249,981	67,008	196,146	171,576	5,183	0	3,575,808

South Burlington S. D.

S016	South Burlington S.D.
T191	South Burlington
S.U. Subtotal	

20,685,141	5,987,393	1,384,101	985,554	1,339,029	2,022,435	209,298	0	32,612,950
20,685,141	5,987,393	1,384,101	985,554	1,339,029	2,022,435	209,298	0	32,612,950

Southwest Vermont S. U.

S005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14
S.U. Subtotal	

8,285,914	2,313,464	1,373,118	127,234	128,569	872,956	74,117	0	13,175,372
5,239,634	1,411,529	484,670	354,098	321,752	513,072	26,062	0	8,350,817
0	0	0	0	0	0	0	0	0
948,893	267,368	59,901	20,934	32,176	82,813	48,547	0	1,460,632
1,405,080	384,587	117,099	61,141	28,598	153,669	10,496	0	2,160,670
1,216,463	315,475	142,311	15,928	20,938	96,334	2,299	0	1,809,748
280,018	53,097	24,051	10,980	18,057	34,859	1,133	0	422,195
7,833,241	2,290,664	385,074	240,839	811,695	933,261	69,435	0	12,564,209
25,209,243	7,036,183	2,586,224	831,154	1,361,785	2,686,964	232,089	0	39,943,642

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676,700,098	192,939,625	64,497,395	25,803,455	46,666,189	72,247,925	6,979,234	223,377	1,086,057,298

LEA Identification

Southwest Vermont Career Development Ctr.

V009	Southwest VT Career Dev. Center
S.U. Subtotal	

1,537,545	381,690	69,514	76,049	78,438	249,923	27,313	0	2,420,472
1,537,545	381,690	69,514	76,049	78,438	249,923	27,313	0	2,420,472

Springfield S. D.

S056	Springfield S.D.
T193	Springfield
V016	River Valley Technical Center
S.U. Subtotal	

11,259,843	3,316,205	1,424,702	247,545	793,691	1,250,797	111,375	0	18,404,158
1,366,282	403,895	104,282	37,375	103,472	235,350	5,754	0	2,256,410
12,626,125	3,720,100	1,528,984	284,920	897,163	1,486,147	117,129	0	20,660,568

St. Johnsbury S. D.

S011	St. Johnsbury S.D.
T179	St. Johnsbury
S.U. Subtotal	

4,237,972	1,376,276	805,919	87,642	449,610	500,781	8,077	0	7,466,277
4,237,972	1,376,276	805,919	87,642	449,610	500,781	8,077	0	7,466,277

Washington Central S. U.

S032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)
S.U. Subtotal	

1,953,639	378,500	801,154	54,811	251,479	76,711	6,718	0	3,523,012
1,446,750	358,005	326,067	40,531	119,635	157,043	43,856	0	2,491,887
823,016	183,746	193,253	40,955	85,185	84,314	25,781	0	1,436,250
1,390,766	361,622	308,264	32,477	94,889	142,354	36,710	0	2,367,082
1,037,285	228,520	223,549	28,794	102,482	98,775	27,909	0	1,747,314
610,382	115,192	122,398	19,669	48,391	56,121	12,163	0	984,316
5,779,467	1,468,164	434,923	151,513	674,531	753,990	102,524	0	9,365,112
13,041,305	3,093,749	2,409,608	368,750	1,376,592	1,369,308	255,661	0	21,914,973

Washington Northeast S. U.

S041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33
S.U. Subtotal	

599,919	170,762	84,132	9,602	16,492	11,606	3,533	0	896,046
1,631,095	480,995	158,877	96,078	46,603	212,746	48,071	0	2,674,465
3,059,572	761,276	328,280	72,318	74,247	308,445	40,847	0	4,644,985
5,290,586	1,413,033	571,289	177,998	137,342	532,797	92,451	0	8,215,496

Washington South S. U.

S043	Washington South S.U.
T142	Northfield
T170	Roxbury
S.U. Subtotal	

563,139	129,756	74,080	20,432	12,992	17,050	7,003	0	824,452
4,705,901	1,312,612	630,697	81,027	316,283	549,763	18,903	37,479	7,652,665
344,073	110,463	45,105	868	54,289	34,764	2,145	5,231	596,938
5,613,113	1,552,831	749,882	102,327	383,564	601,577	28,051	42,710	9,074,055

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LEA Identification

Washington West S.U.

S042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
T224	Waterbury
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

471,921	117,450	67,214	35,367	26,524	47,585	7,095	0	773,156
0	0	0	0	0	0	0	0	0
677,690	170,360	132,196	42,573	20,062	83,026	2,734	0	1,128,641
1,062,773	308,892	89,814	32,735	114,580	78,407	1,050	0	1,688,251
957,451	268,983	89,891	28,144	50,971	71,842	1,179	0	1,468,461
1,070,046	355,732	163,520	44,889	21,450	95,297	1,247	0	1,752,181
0	0	0	0	0	0	0	0	0
5,629,513	1,633,584	205,232	95,356	546,743	684,203	79,326	0	8,873,957
4,032,340	1,208,618	249,816	129,157	329,957	434,776	3,452	0	6,388,116
13,901,734	4,063,619	997,683	408,221	1,110,287	1,495,136	96,083	0	22,072,763

S.U. Subtotal

Windham Central S.U.

S046	Windham Central S.U.
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
T248	Winhall
U034	Leland & Gray UHSD #34

627,465	108,026	481,499	20,072	590,937	15,838	4,944	0	1,848,781
197,394	37,579	92,284	6,933	72,382	25,490	600	0	432,662
631,917	158,924	56,379	17,174	174,359	58,368	1,664	0	1,098,785
457,031	108,712	104,486	20,582	49,322	56,199	1,191	0	797,523
713,421	200,130	51,600	36,085	35,310	48,115	1,584	0	1,086,245
703,554	198,540	176,878	21,557	121,262	63,675	1,674	0	1,287,140
1,490	115	1,018	0	37,939	0	0	0	40,562
512,951	134,987	95,824	19,285	18,923	46,399	1,449	0	829,818
427,137	69,697	83,879	12,498	85,649	50,407	862	0	730,129
216,662	35,138	42,717	9,694	5,620	19,124	600	0	329,555
35,102	2,670	134,721	4,140	20,587	6,400	4,623	17,127	225,370
2,711,167	756,287	221,557	61,503	94,609	206,359	10,133	0	4,061,615
7,235,291	1,810,805	1,542,842	229,523	1,306,899	596,374	29,324	17,127	12,768,186

S.U. Subtotal

Windham Northeast S.U.

S047	Windham Northeast S.U.
J006	Athens/Grafton Joint Contract Dist.
T006	Athens
T082	Grafton
T169	Rockingham
T234	Westminster
U027	Bellows Falls UHSD #27

1,184,787	349,128	128,400	33,892	22,417	37,315	6,351	0	1,762,291
559,116	172,492	25,977	39,509	18,033	39,570	629	0	855,325
1,000	77	0	0	0	0	63,246	0	64,323
250	19	1,185	0	0	0	107,855	0	109,308
6,002,458	1,426,874	379,579	323,100	125,564	297,455	25,585	0	8,580,613
1,812,790	509,169	104,437	82,598	61,505	99,042	134,124	0	2,803,665
3,241,069	1,010,994	307,237	175,543	105,661	268,550	9,667	0	5,118,721
12,801,470	3,468,753	946,814	654,641	333,179	741,932	347,457	0	19,294,246

S.U. Subtotal

Windham Southeast S.U.

S048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
V014	Windham Regional Career Center

3,571,621	1,042,023	606,140	113,772	266,455	157,254	42,073	0	5,799,338
8,051,498	2,806,675	540,587	444,340	696,183	599,336	31,611	0	13,170,230
1,359,779	512,155	39,941	77,050	211,645	160,024	3,792	0	2,364,386
1,530,065	510,606	65,174	56,586	34,598	112,298	4,137	0	2,313,464
1,623,650	510,661	134,954	41,458	172,023	84,605	1,110	0	2,568,460
1,495,345	388,188	139,444	151,910	288,420	125,398	7,119	0	2,595,824
8,279,721	2,458,307	686,686	163,549	669,305	765,623	64,873	0	13,088,064
1,359,909	383,566	116,614	78,376	99,443	232,816	41,140	0	2,311,864
27,271,588	8,612,181	2,329,540	1,127,041	2,438,072	2,237,353	195,855	0	44,211,630

S.U. Subtotal

Vermont Department of Education
Table 7 = FY05 PK-12 Current Expenditures by Major Code

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2005**

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
676,700,098	192,939,625	64,497,395	25,803,455	46,666,189	72,247,925	6,979,234	223,377	1,086,057,298

LEA Identification

Windham Southwest S.U.

S049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint District
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington
T261	Somerset

1,050,880	235,354	229,382	53,129	61,985	29,145	6,850	0	1,666,725
2,851,891	780,927	88,135	149,666	113,955	297,389	50,415	0	4,332,378
423,215	134,221	105,491	9,911	111,649	46,960	3,202	0	834,649
441,641	112,358	36,429	51,172	75,662	48,120	4,950	0	770,332
924	0	3,830	0	19,908	0	607	0	25,269
398,185	87,027	84,958	11,737	74,986	51,238	3,607	0	711,738
747,328	214,333	142,582	17,208	219,988	91,331	7,006	0	1,439,776
1,190,632	325,497	178,530	50,607	184,029	116,268	8,798	0	2,054,361
0	0	3,471	0	0	0	0	0	3,471
7,104,696	1,889,717	872,808	343,430	862,162	680,451	85,435	0	11,838,698

S.U. Subtotal

Windsor Central S.U.

S051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Sherburne
T253	Woodstock
U004	Woodstock UHSD #4

1,037,368	284,421	96,333	42,865	45,987	53,084	7,088	0	1,567,146
362,661	123,171	12,730	38,182	76,466	48,267	700	0	662,177
394,793	119,220	9,140	28,556	39,641	49,728	1,461	0	642,539
590,860	216,187	24,593	27,881	55,417	54,830	1,096	0	970,864
331,041	110,255	38,261	34,941	77,361	68,698	700	0	661,257
610,261	216,367	13,372	25,571	92,054	95,020	850	0	1,053,495
1,481,626	485,937	95,405	88,151	308,518	153,823	1,865	0	2,615,325
4,566,847	1,541,233	273,926	186,065	431,981	674,804	14,163	0	7,689,019
9,375,457	3,096,791	563,760	472,212	1,127,425	1,198,254	27,923	0	15,861,822

S.U. Subtotal

Windsor Northwest S.U.

S050	Windsor Northwest S.U.
J085	Granville/Hancock Joint District
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge

1,740,195	427,372	404,680	35,905	56,374	53,438	7,542	0	2,725,506
278,700	54,337	45,987	0	7,631	37,598	35	0	424,288
2,110,114	576,816	41,599	162,062	67,507	316,263	5,878	0	3,280,239
0	0	5,160	8,517	6,958	4,909	862	0	26,406
0	0	5,360	3,455	2,433	6,376	1,272	0	18,896
53,118	92	264	0	395	0	282	0	54,151
1,559,501	407,555	40,533	53,244	212,254	256,848	14,168	0	2,544,104
332,467	87,075	10,914	8,049	42,648	48,470	1,608	0	531,231
6,074,096	1,553,247	554,498	271,232	396,199	723,902	31,647	0	9,604,821

S.U. Subtotal

Windsor Southeast S.U.

S052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor

575,564	194,562	177,504	57,125	30,301	41,529	4,943	0	1,081,528
2,459,238	1,019,473	134,128	204,011	225,752	171,101	12,467	0	4,226,171
1,714,327	778,127	32,134	80,259	91,068	142,400	9,551	0	2,847,866
546,065	144,146	26,800	14,609	50,336	57,434	4,385	0	843,775
3,981,134	1,276,026	491,537	176,783	352,430	283,270	10,389	0	6,571,569
9,276,328	3,412,334	862,103	532,787	749,887	695,734	41,735	0	15,570,908

S.U. Subtotal

Vermont Department of Education
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676,700,098	192,939,625	64,497,395	25,803,455	46,666,189	72,247,925	6,979,234	223,377	1,086,057,298

LEA Identification

Windsor Southwest S.U.

S053	Windsor Southwest S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T109	Landgrove
T113	Londonderry
T152	Peru
T236	Weston
U020	Flood Brook USD #20
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35

394,821	116,165	76,357	35,999	24,585	17,354	3,284	0	668,565	
0	0	326	0	0	19	0	0	345	
300	0	199	0	808	17	0	0	1,324	
807,684	178,711	62,851	38,590	13,001	95,758	1,487	0	1,198,082	
573	0	2,579	36,017	583	0	16,795	0	56,547	
0	0	0	0	0	0	250	0	250	
0	0	19,477	0	0	2,099	1,441	0	23,017	
0	0	17,627	0	0	0	0	0	17,627	
0	0	23,926	0	101,470	80	0	0	125,476	
2,147,719	729,212	93,980	21,020	96,670	230,223	3,630	0	3,322,454	
1,641,924	405,818	92,406	69,410	25,845	176,680	2,691	0	2,414,774	
2,735,033	722,537	84,920	131,304	58,353	427,978	6,370	0	4,166,495	
S.U. Subtotal	7,728,054	2,152,443	474,648	332,340	321,315	950,208	35,948	0	11,994,956

Winooski S. D.

S017	Winooski S.D.
T249	Winooski ID

5,598,207	1,753,771	433,635	132,956	66,641	608,050	21,954	0	8,615,215	
S.U. Subtotal	5,598,207	1,753,771	433,635	132,956	66,641	608,050	21,954	0	8,615,215

Statewide Totals and Averages

676,700,098	192,939,625	64,497,395	25,803,455	46,666,189	72,247,925	6,979,234	223,377	1,086,057,298
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