

Vermont Department of Education
Table 1. FY06 Local Revenues

Purpose:

The purpose of Table 1 is to show revenue amounts raised for education by each Local Education Agency (LEA). The flow of funds within education is such that the same dollar of revenue going to one LEA may be passed along to another LEA (for example, as a tuition or a fee) and captured again as revenue a second time. From a statewide perspective, one objective is to clearly identify these “duplicate” amounts and remove them from the total statewide revenue figure.

Results:

Table 1 shows unduplicated total local revenues of \$71 million. The comparable figure from the previous year is \$69.9 million. The largest share of local revenues, \$7.8 million, consists of funds generated from tuition and fees from parents, students, and from out of state.

Tuition, fees and assessments from other Vermont public school districts (duplicate revenues) amount to \$410.7 million. (See p. 6 for a discussion of the relationship between duplicate local revenues and unduplicated local and state revenues) Note that a large percentage of the duplicated amounts are recorded at the Supervisory Unions (LEAs beginning with “S”) or at the Union Schools (LEAs beginning with “U”). Generally, the bulk of the tuition and assessment fees are paid to these LEAs.

Table 1 Legend

Page 11: Summary of Local Revenue Amounts by Supervisory Union
Pages 12-24: Summary of Local Revenue Amounts by LEA within Supervisory Union

Columns:

- 1** Total Local Revenue (includes Tuitions, Fees and Assessments from other School Districts)
- 2** Tuitions, Fees and Assessments from other School Districts. These amounts represent duplicated amounts from Column 1.
- 3** Unduplicated Local Revenues; Column 1 less Column 2
- 4-7** Break-down of Local Revenues from Column 3
- 8** Long-term Borrowing
- 9** Adjustments, Capital Gains, and Misc

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical
Report of Schools SASRS - FY2006**

Revised 9/14/07

Table 1 = FY06 Local Revenues

Vermont Department of Education

		1	2	3	4	5	6	7	8	9
		LOCAL REVENUES							Other Sources of Funds	
		Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.
					Local Taxes	Tuition & Fees from Parents, Students & Out- of-State Dist.	Food Service	Other Local Revenues		
Supervisory Union Subtotal		481,785,134	410,689,516	71,095,618	3,070,468	7,829,855	18,428,064	41,767,230	18,949,978	5,950,434
03	Addison Central S.U.	17,361,028	16,302,050	1,058,978	0	5,737	445,783	607,458	0	2,098
01	Addison Northeast S.U.	12,385,179	11,343,212	1,041,967	0	0	369,519	672,448	0	345,710
02	Addison Northwest S.U.	12,074,710	11,456,393	618,317	0	0	306,193	312,124	0	36,100
04	Addison Rutland S.U.	12,223,964	11,396,622	827,342	0	8,500	312,536	506,306	0	134,388
61	Barre Supervisory Union	11,729,859	10,176,419	1,553,440	0	35,436	638,992	879,012	0	138,577
60	Battenkill Valley S.U.	981,352	801,578	179,774	0	6,968	95,148	77,658	30,000	160,308
06	Bennington Rutland S.U.	6,074,527	4,713,466	1,361,061	66,876	84,761	244,798	964,626	0	135,173
57	Blue Mountain S.D.	265,926	54,750	211,176	0	0	69,263	141,913	0	8,621
15	Burlington S.D.	5,645,926	1,453,843	4,192,083	1,168,050	79,869	711,245	2,232,919	0	41,325
09	Caledonia Central S.U.	1,199,502	718,059	481,443	0	750	156,204	324,489	0	2,939
08	Caledonia North S.U.	1,646,042	962,450	683,592	0	13,200	58,438	611,954	0	24,045
13	Chittenden Central S.U.	25,639,647	21,876,589	3,763,058	749,773	269,709	816,704	1,926,873	0	589,144
12	Chittenden East S.U.	31,470,618	29,715,861	1,754,757	166,689	29,072	811,760	747,236	1,969,688	281,261
14	Chittenden South S.U.	24,958,464	21,380,581	3,577,883	181,071	33,042	989,226	2,374,544	326,366	1,071,244
07	Colchester S.D.	1,340,209	104,649	1,235,560	99,281	10,343	642,227	483,709	0	43,728
18	Essex Caledonia S.U.	1,246,249	773,792	472,457	0	0	152,896	319,561	75,000	591,598
19	Essex North S.U.	1,380,463	1,028,841	351,822	0	237,178	48,044	66,600	0	19,929
59	Essex Town S.D.	669,701	0	669,701	0	0	365,910	303,791	0	37,184
23	Franklin Central S.U.	16,652,052	14,917,482	1,734,570	45,000	99,534	645,213	944,823	0	96,053
20	Franklin Northeast S.U.	4,617,308	3,639,764	977,544	10,885	9,816	308,628	648,215	100,000	41,256
21	Franklin Northwest S.U.	12,390,550	11,066,598	1,323,952	15,000	6,407	479,244	823,301	0	-198,554
22	Franklin West S.U.	2,130,691	1,541,373	589,318	13,980	3,808	23,360	548,170	150,000	32,609
24	Grand Isle S.U.	1,093,999	508,319	585,680	0	0	103,607	482,073	0	42,397
V001	Patricia A. Hannaford Career Ctr.	1,309,627	1,094,438	215,189	0	57,215	0	157,974	2,170,000	153,207
54	Hartford S.D.	5,567,863	3,167,791	2,400,072	0	1,659,824	358,413	381,836	0	28,041
25	Lamoille North S.U.	13,446,740	12,227,610	1,219,130	0	97,833	148,747	972,550	6,888,555	85,227
26	Lamoille South S.U.	3,631,162	2,777,238	853,924	0	32,857	389,519	431,548	0	14,158
10	Milton Town S.D.	830,929	34,665	796,264	0	0	341,153	455,111	0	13,123
45	Montpelier S.D.	719,051	67,766	651,285	0	63,600	326,642	261,043	0	42,058
27	Orange East S.U.	7,860,008	6,652,216	1,207,792	0	536,510	108,800	562,481	0	26,500
29	Orange North S.U.	1,169,810	677,485	492,325	0	0	153,918	338,407	0	186,186
28	Orange Southwest S.U.	9,346,844	8,529,875	816,969	5	0	288,740	528,224	280,000	79,882
30	Orange Windsor S.U.	2,401,257	1,850,962	550,295	0	5,035	222,820	322,440	0	207,658
34	Orleans Central S.U.	6,722,754	5,601,929	1,120,825	0	6,650	165,980	948,195	0	12,303
31	Orleans Essex North S.U.	18,214,688	16,341,641	1,873,047	3,176	481,301	180,265	1,208,305	0	221,000
35	Orleans Southwest S.U.	6,743,807	6,062,899	680,908	127	16,500	166,909	497,372	0	207,389
62	Rivendell S.D.	8,242,728	5,426,554	2,816,174	254,422	2,465,762	95,990	0	0	200
37	Rutland Central S.U.	1,826,289	1,142,065	684,224	0	0	220,396	463,828	350,000	4,696
40	Rutland City S.D.	5,958,765	3,886,225	2,072,540	0	275,373	640,858	1,156,309	0	0
36	Rutland Northeast S.U.	19,128,453	17,826,947	1,301,507	0	38,543	360,263	902,700	0	137,656
33	Rutland South S.U.	9,185,307	8,515,675	669,632	0	19,302	309,588	340,742	0	-1,419
38	Rutland Southwest S.U.	1,723,213	1,213,909	509,304	0	10,208	126,978	372,119	71,392	52,801
39	Rutland Windsor S.U.	4,483,987	4,081,844	402,143	0	0	97,840	304,303	144,000	70,998
55	SAU 70	122,768	0	122,768	0	11,403	2,523	108,842	0	0
16	South Burlington S.D.	2,361,185	883,724	1,477,461	0	64,670	695,193	717,598	2,893,505	48,060
05	Southwest Vermont S.U.	25,868,925	22,956,674	2,912,251	89,642	39,007	576,328	2,207,273	0	13,845
V009	Southwest Vermont Career Development Ctr.	983,735	907,020	76,715	0	44,126	0	32,589	0	0
56	Springfield S.D.	5,191,560	3,602,765	1,588,795	0	204,545	265,482	1,118,768	0	353,058
11	St. Johnsbury S.D.	294,100	14,500	279,600	0	0	26,175	253,425	0	0
32	Washington Central S.U.	13,371,792	10,650,104	2,721,688	0	28,658	538,008	2,155,022	0	185,678
41	Washington Northeast S.U.	1,126,113	630,323	495,790	0	29,609	119,111	347,070	0	4,634
43	Washington South S.U.	1,263,353	864,387	398,967	0	0	190,889	208,078	0	28,513
42	Washington West S.U.	19,067,190	17,377,344	1,689,846	0	17,900	711,352	960,594	0	7,913
46	Windham Central S.U.	6,328,185	5,688,744	639,441	0	71,543	50,742	517,156	0	60,570
47	Windham Northeast S.U.	9,435,002	8,869,261	565,741	0	0	2,121	563,620	3,076,472	5,556
48	Windham Southeast S.U.	25,061,402	22,627,338	2,434,064	0	70,898	586,562	1,776,604	0	10,295
49	Windham Southwest S.U.	6,647,667	5,867,781	779,886	0	12,743	114,187	652,956	0	73,650
51	Windsor Central S.U.	11,076,576	9,808,001	1,268,575	0	112,573	295,163	860,839	0	130,551
50	Windsor Northwest S.U.	3,589,517	3,254,566	334,951	0	2,175	98,416	234,360	0	-5,928
52	Windsor Southeast S.U.	2,999,434	1,541,139	1,458,295	130,129	419,362	229,507	679,297	0	49,709
53	Windsor Southwest S.U.	12,645,299	12,014,234	631,065	433	0	250,783	379,849	425,000	-235,965
17	Winooski S.D.	660,085	19,387	640,698	75,929	0	176,765	388,004	0	1,497

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Revised 9/14/07

Table 1 = FY06 Local Revenues

		1	2	3	4	5	6	7	8	9
		LOCAL REVENUES							Other Sources of Funds	
		Breakdown of Unduplicated Local Revenues								
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues			Long-Term borrowing	Adjustments, Capital Gains & Misc.
LEA Identification		481,785,134	410,689,516	71,095,618	3,070,468	7,829,855	18,428,064	41,767,230	18,949,978	5,950,434
Addison Central S.U.										
S003	Addison Central S.U.	3,252,271	2,873,167	379,104	0	0	0	379,104	0	-2,041
T029	Bridport	36,220	0	36,220	0	0	21,032	15,188	0	0
T053	Cornwall	32,030	0	32,030	0	0	22,128	9,902	0	896
T123	Middlebury ID #4	188,011	84,030	103,981	0	348	63,516	40,117	0	180
T167	Ripton	24,959	0	24,959	0	0	10,836	14,123	0	0
T180	Salisbury	92,994	0	92,994	0	0	24,800	68,194	0	0
T189	Shoreham	12,752	0	12,752	0	0	1,556	11,196	0	-218
T239	Weybridge	39,135	0	39,135	0	0	31,133	8,002	0	3,281
U003	Middlebury UHSD #3	13,682,656	13,344,853	337,803	0	5,389	270,782	61,632	0	0
	S.U. Subtotal	17,361,028	16,302,050	1,058,978	0	5,737	445,783	607,458	0	2,098
Addison Northeast S.U.										
S001	Addison Northeast S.U.	1,680,602	1,298,048	382,554	0	0	0	382,554	0	43,510
T031	Bristol	107,785	215	107,570	0	0	45,978	61,592	0	43,934
T112	Lincoln	67,153	37,308	29,845	0	0	17,300	12,545	0	23,579
T127	Monkton	81,971	1,378	80,593	0	0	38,015	42,578	0	38,874
T138	New Haven	58,403	431	57,972	0	0	32,236	25,736	0	12,573
T196	Starksboro	68,190	10,751	57,439	0	0	18,770	38,669	0	33,629
U028	Mount Abraham UHSD #28	10,321,075	9,995,081	325,994	0	0	217,220	108,774	0	149,611
	S.U. Subtotal	12,385,179	11,343,212	1,041,967	0	0	369,519	672,448	0	345,710
Addison Northwest S.U.										
S002	Addison Northwest S.U.	1,048,739	806,783	241,956	0	0	0	241,956	0	36,100
T001	Addison	43,939	0	43,939	0	0	39,502	4,437	0	0
T076	Ferrisburgh	151,255	81,394	69,861	0	0	56,704	13,157	0	0
T149	Panton	2,085	0	2,085	0	0	0	2,085	0	0
T213	Vergennes ID	16,317	0	16,317	0	0	0	16,317	0	0
T220	Waltham	21,108	17,873	3,235	0	0	0	3,235	0	0
U005	Vergennes UHSD #5	7,620,854	7,440,777	180,077	0	0	157,947	22,130	0	0
U044	Vergennes UESD #44	3,170,412	3,109,566	60,846	0	0	52,040	8,806	0	0
	S.U. Subtotal	12,074,710	11,456,393	618,317	0	0	306,193	312,124	0	36,100
Addison Rutland S.U.										
S004	Addison Rutland S.U.	981,945	684,440	297,505	0	0	0	297,505	0	0
T017	Benson	72,386	42,720	29,666	0	0	23,971	5,695	0	11,137
T042	Castleton	67,976	39,746	28,230	0	0	0	28,230	0	4,215
T073	Fair Haven	250,901	145,180	105,721	0	0	60,112	45,609	0	32,463
T098	Hubbardton	1,080	0	1,080	0	0	0	1,080	0	3,611
T148	Orwell	84,209	57,183	27,026	0	0	25,326	1,700	0	10,444
T233	West Haven	13,809	5,708	8,101	0	0	0	8,101	0	15,993
U016	Fair Haven UHSD #16	5,997,991	5,782,263	215,728	0	8,500	125,637	81,591	0	53,480
U042	Castleton-Hubbardton USD #42	4,753,667	4,639,382	114,285	0	0	77,490	36,795	0	3,045
	S.U. Subtotal	12,223,964	11,396,622	827,342	0	8,500	312,536	506,306	0	134,388

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Table 1 = FY06 Local Revenues

LEA Identification

		1	2	3	4	5	6	7	8	9
		LOCAL REVENUES							Other Sources of Funds	
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.		
			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues				
		481,785,134	410,689,516	71,095,618	3,070,468	7,829,855	18,428,064	41,767,230	18,949,978	5,950,434
Barre Supervisory Union										
S061	Barre Supervisory Union	1,342,298	972,793	369,505	0	0	0	369,505	0	100,000
T011	Barre City	205,680	6,000	199,680	0	0	0	199,680	0	38,577
T012	Barre Town	266,755	0	266,755	0	5,500	153,088	108,167	0	0
U041	Spaulding HSUD #41	9,390,648	8,739,286	651,362	0	5,500	485,904	159,958	0	0
V002	Barre Technical Center	524,478	458,340	66,138	0	24,436	0	41,702	0	0
	S.U. Subtotal	11,729,859	10,176,419	1,553,440	0	35,436	638,992	879,012	0	138,577
Battenkill Valley S.U.										
S060	Battenkill Valley S.U.	294,297	262,047	32,250	0	0	0	32,250	0	71
T005	Arlington	681,366	539,531	141,835	0	6,968	95,148	39,719	0	113,546
T181	Sandgate	5,689	0	5,689	0	0	0	5,689	30,000	46,691
	S.U. Subtotal	981,352	801,578	179,774	0	6,968	95,148	77,658	30,000	160,308
Bennington Rutland S.U.										
S006	Bennington Rutland S.U.	1,307,563	1,052,939	254,624	0	0	0	254,624	0	7,285
T056	Danby	45,891	31,881	14,010	0	0	0	14,010	0	29,945
T059	Dorset	356,387	129,539	226,848	0	14,280	32,394	180,174	0	6,657
T119	Manchester	930,153	263,251	666,902	66,876	53,481	146,948	399,597	0	559
T134	Mt. Tabor	2,975	0	2,975	0	0	0	2,975	0	41,147
T150	Pawlet	10,142	3,894	6,248	0	0	0	6,248	0	40,000
T172	Rupert	2,870	0	2,870	0	0	0	2,870	0	3,870
T202	Sunderland	80,487	42,069	38,418	0	0	11,141	27,277	0	0
U023	Currier Memorial USD #23	1,156,198	1,092,809	63,389	0	0	17,536	45,853	0	0
U047	Mettawee Comm. UESD #47	2,181,861	2,097,084	84,777	0	17,000	36,779	30,998	0	5,710
	S.U. Subtotal	6,074,527	4,713,466	1,361,061	66,876	84,761	244,798	964,626	0	135,173
Blue Mountain S. D.										
S057	Blue Mountain S.D.									
U021	Blue Mountain USD #21	265,926	54,750	211,176	0	0	69,263	141,913	0	8,621
	S.U. Subtotal	265,926	54,750	211,176	0	0	69,263	141,913	0	8,621
Burlington S. D.										
S015	Burlington S. D.									
T037	Burlington	4,782,005	751,360	4,030,645	1,168,050	79,869	711,245	2,071,481	0	41,325
V004	Burlington Technical Center	863,921	702,483	161,438	0	0	0	161,438	0	0
	S.U. Subtotal	5,645,926	1,453,843	4,192,083	1,168,050	79,869	711,245	2,232,919	0	41,325
Caledonia Central S. U.										
S009	Caledonia Central S. U.	538,234	376,056	162,178	0	0	0	162,178	0	257
T010	Barnet	152,625	51,770	100,855	0	0	40,046	60,809	0	375
T057	Danville	433,592	290,233	143,359	0	750	90,527	52,082	0	1,307
T151	Peacham	38,224	0	38,224	0	0	12,329	25,895	0	1,000
T218	Walden	36,827	0	36,827	0	0	13,302	23,525	0	0
	S.U. Subtotal	1,199,502	718,059	481,443	0	750	156,204	324,489	0	2,939

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			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues				
LEA Identification		481,785,134	410,689,516	71,095,618	3,070,468	7,829,855	18,428,064	41,767,230	18,949,978	5,950,434
Caledonia North S.U.										
S008	Caledonia North S.U.	919,098	716,086	203,012	0	0	0	203,012	0	13,939
T036	Burke	147,993	48,168	99,825	0	0	20,464	79,361	0	3,378
T064	East Haven	16,809	0	16,809	0	0	0	16,809	0	4,562
T117	Lyndon	362,371	173,446	188,925	0	13,200	0	175,725	0	9,044
T135	Newark	32,960	4,950	28,010	0	0	8,317	19,693	0	-4,687
T203	Sutton	97,891	13,200	84,691	0	0	12,238	72,453	0	-2,529
U037	Millers Run USD #37	68,920	6,600	62,320	0	0	17,419	44,901	0	338
S.U. Subtotal		1,646,042	962,450	683,592	0	13,200	58,438	611,954	0	24,045
Chittenden Central S.U.										
S013	Chittenden Central S.U.	3,335,062	3,121,179	213,883	0	0	0	213,883	0	193,873
T069	Essex Junction ID	1,520,987	0	1,520,987	729,773	0	0	791,214	0	332,845
T232	Westford	117,188	0	117,188	20,000	0	56,360	40,828	0	3,390
U046	Essex Comm. Ed. Ctr. UHSD #46	18,122,740	16,538,322	1,584,418	0	3,617	760,344	820,458	0	58,230
V006	The Center for Technology - Essex	2,543,670	2,217,088	326,582	0	266,092	0	60,490	0	806
S.U. Subtotal		25,639,647	21,876,589	3,763,058	749,773	269,709	816,704	1,926,873	0	589,144
Chittenden East S.U.										
S012	Chittenden East S.U.	10,449,752	10,068,357	381,395	0	13,720	0	367,675	0	631
T022	Bolton	25,149	0	25,149	0	0	15,548	9,601	0	8,768
T099	Huntington	58,119	0	58,119	0	0	34,520	23,599	504,688	49,916
T106	Jericho	170,742	0	170,742	26,275	1,750	80,563	62,154	0	10,573
T166	Richmond	107,676	0	107,676	25,000	0	41,408	41,268	0	10,544
T211	Underhill ID	158,850	0	158,850	115,414	0	0	43,436	420,000	15,203
T212	Underhill Town	53,333	0	53,333	0	0	30,742	22,591	0	4,400
T255	Buels Gore	0	0	0	0	0	0	0	0	0
U017	Mt. Mansfield USD #17	20,446,997	19,647,504	799,493	0	13,602	608,979	176,912	1,045,000	181,226
S.U. Subtotal		31,470,618	29,715,861	1,754,757	166,689	29,072	811,760	747,236	1,969,688	281,261
Chittenden South S.U.										
S014	Chittenden South S.U.	5,358,144	4,610,674	747,470	0	0	0	747,470	0	0
T045	Charlotte	340,136	0	340,136	0	14,568	87,476	238,092	0	82,549
T096	Hinesburg	368,773	45,756	323,017	0	0	65,058	257,959	0	137,305
T178	St. George	31,494	0	31,494	0	0	0	31,494	0	687
T186	Shelburne	414,415	27,252	387,163	27,000	0	137,264	222,899	81,579	28,629
T244	Williston	1,633,940	743,170	890,770	154,071	0	190,003	546,696	81,579	559,918
U015	Champlain Valley UHSD #15	16,811,562	15,953,729	857,833	0	18,474	509,425	329,934	163,208	262,156
S.U. Subtotal		24,958,464	21,380,581	3,577,883	181,071	33,042	989,226	2,374,544	326,366	1,071,244
Colchester S. D.										
S007	Colchester S.D.									
T050	Colchester	1,340,209	104,649	1,235,560	99,281	10,343	642,227	483,709	0	43,728
S.U. Subtotal		1,340,209	104,649	1,235,560	99,281	10,343	642,227	483,709	0	43,728

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2006**

Revised 9/14/07

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Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.		
			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues				
LEA Identification		481,785,134	410,689,516	71,095,618	3,070,468	7,829,855	18,428,064	41,767,230	18,949,978	5,950,434
Essex Caledonia S.U.										
S018	Essex Caledonia S.U.	390,211	241,771	148,440	0	0	0	148,440	0	53,088
T051	Concord	416,506	333,361	83,145	0	0	69,860	13,285	0	192,462
T083	Granby	616	0	616	0	0	0	616	0	0
T088	Guildhall	78,529	68,838	9,691	0	0	3,957	5,734	0	74,670
T108	Kirby	500	0	500	0	0	0	500	0	-10,883
T116	Lunenburg	89,344	0	89,344	0	0	46,595	42,749	0	41,298
T118	Maidstone	1,484	0	1,484	0	0	0	1,484	75,000	-1,144
T216	Victory	72	0	72	0	0	0	72	0	0
T225	Waterford	268,987	129,822	139,165	0	0	32,484	106,681	0	242,107
	S.U. Subtotal	1,246,249	773,792	472,457	0	0	152,896	319,561	75,000	591,598
Essex North S.U.										
S019	Essex North S.U.	822,376	782,636	39,740	0	3,690	0	36,050	0	9,194
T021	Bloomfield	907	0	907	0	0	0	907	0	-11,826
T035	Brunswick	197	0	197	0	0	0	197	0	-7,040
T041	Canaan	556,563	246,005	310,558	0	233,488	48,044	29,026	0	31,254
T111	Lemington	90	0	90	0	0	0	90	0	121
T144	Norton	330	0	330	0	0	0	330	0	-1,774
	S.U. Subtotal	1,380,463	1,028,641	351,822	0	237,178	48,044	66,600	0	19,929
Essex Town S. D.										
S059	Essex Town S.D.									
T070	Essex Town	669,701	0	669,701	0	0	365,910	303,791	0	37,184
	S.U. Subtotal	669,701	0	669,701	0	0	365,910	303,791	0	37,184
Franklin Central S.U.										
S023	Franklin Central S.U.	1,452,153	1,143,915	308,238	0	20,457	0	287,781	0	43,290
T072	Fairfield	121,551	0	121,551	0	25,935	56,449	39,167	0	468
T176	St. Albans City	228,475	7,000	221,475	0	0	144,511	76,964	0	1,688
T177	St. Albans Town	356,200	0	356,200	45,000	0	154,339	156,861	0	43,421
U048	Bellows Free Academy UHSD #48	14,042,149	13,316,723	725,426	0	51,462	289,914	384,050	0	7,186
V003	Northwest Technical Center	451,524	449,844	1,680	0	1,680	0	0	0	0
	S.U. Subtotal	16,652,052	14,917,482	1,734,570	45,000	99,534	645,213	944,823	0	96,053
Franklin Northeast S.U.										
S020	Franklin Northeast S.U.	1,303,744	1,080,540	223,204	0	0	0	223,204	0	3,248
T007	Bakersfield	104,349	0	104,349	0	0	23,137	81,212	0	3,588
T018	Berkshire	71,537	0	71,537	0	0	42,975	28,562	0	601
T068	Enosburg Falls ID	2,192,004	1,878,331	313,673	10,341	9,816	147,528	145,988	100,000	31,994
T165	Richford	676,396	539,263	137,133	0	0	72,743	64,390	0	-1,505
T128	Montgomery	116,542	0	116,542	0	0	22,245	94,297	0	2,830
V005	Cold Hollow Career Center	152,736	141,630	11,106	544	0	0	10,562	0	500
	S.U. Subtotal	4,617,308	3,639,764	977,544	10,885	9,816	308,628	648,215	100,000	41,256

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					Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service			Other Local Revenues
LEA Identification		481,785,134	410,689,516	71,095,618	3,070,468	7,829,855	18,428,064	41,767,230	18,949,978	5,950,434
Franklin Northwest S.U.										
S021	Franklin Northwest S.U.	1,508,688	963,137	545,551	0	0	0	545,551	0	0
T078	Franklin	59,029	0	59,029	0	0	41,186	17,843	0	-24,341
T095	Highgate	101,166	0	101,166	0	0	48,379	52,787	0	-50,066
T187	Sheldon	138,465	0	138,465	15,000	0	45,453	78,012	0	36,318
T204	Swanton	172,659	0	172,659	0	0	89,397	83,262	0	-140,495
U007	Missisquoi Valley UHSD #7	10,410,543	10,103,461	307,082	0	6,407	254,829	45,846	0	-19,970
S.U. Subtotal		12,390,550	11,066,598	1,323,952	15,000	6,407	479,244	823,301	0	-198,554
Franklin West S.U.										
S022	Franklin West S.U.	723,739	497,660	226,079	0	0	0	226,079	0	0
T071	Fairfax	1,225,456	1,043,713	181,743	0	0	0	181,743	0	-8,504
T077	Fletcher	32,959	0	32,959	0	0	23,360	9,599	0	9,351
T079	Georgia	148,537	0	148,537	13,980	3,808	0	130,749	150,000	31,762
S.U. Subtotal		2,130,691	1,541,373	589,318	13,980	3,808	23,360	548,170	150,000	32,609
Grand Isle S.U.										
S024	Grand Isle S.U.	712,363	436,411	275,952	0	0	49,754	226,198	0	0
T003	Alburg	55,047	0	55,047	0	0	15,764	39,283	0	38,897
T084	Grand Isle	63,217	47,074	16,143	0	0	0	16,143	0	0
T103	Isle La Motte	42,035	0	42,035	0	0	8,838	33,197	0	3,000
T143	North Hero	53,287	24,834	28,453	0	0	0	28,453	0	0
T192	South Hero	168,050	0	168,050	0	0	29,251	138,799	0	500
S.U. Subtotal		1,093,999	508,319	585,680	0	0	103,607	482,073	0	42,397
Patricia A. Hannaford Career Center										
V001	Patricia A. Hannaford Career Ctr.	1,309,627	1,094,438	215,189	0	57,215	0	157,974	2,170,000	153,207
S.U. Subtotal		1,309,627	1,094,438	215,189	0	57,215	0	157,974	2,170,000	153,207
Hartford S. D.										
S054	Hartford S.D.									
T093	Hartford	4,448,397	2,899,480	1,548,917	0	827,148	358,413	363,357	0	28,041
V007	Hartford Area Career/Tech Ctr	1,119,465	268,311	851,155	0	832,676	0	18,479	0	0
S.U. Subtotal		5,567,863	3,167,791	2,400,072	0	1,659,824	358,413	381,836	0	28,041
Lamoille North S.U.										
S025	Lamoille North S.U.	1,151,796	792,138	359,658	0	0	128	359,530	0	68,114
T014	Belvidere	445	0	445	0	0	0	445	0	0
T040	Cambridge	237,772	142,232	95,540	0	0	40,258	55,282	6,888,555	0
T066	Eden	171,748	119,778	51,970	0	0	18,614	33,356	0	17,017
T100	Hyde Park	115,642	14,715	100,927	0	0	41,532	59,395	0	0
T107	Johnson	120,240	0	120,240	0	0	30,418	89,822	0	0
T226	Waterville	328,846	168,551	160,295	0	76,245	17,797	66,253	0	0
U018	Lamoille UHSD #18	10,844,154	10,561,808	282,346	0	0	0	282,346	0	96
V008	Green Mtn. Tech. and Career Center	476,097	428,388	47,709	0	21,588	0	26,121	0	0
S.U. Subtotal		13,446,740	12,227,610	1,219,130	0	97,833	148,747	972,550	6,888,555	85,227

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			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues				
LEA Identification		481,785,134	410,689,516	71,095,618	3,070,468	7,829,855	18,428,064	41,767,230	18,949,978	5,950,434
Lamoille South S.U.										
S026	Lamoille South S.U.	1,317,428	1,109,750	207,678	0	0	0	207,678	0	0
T067	Elmore	13,332	0	13,332	0	0	102	13,230	0	550
T132	Morristown	1,760,278	1,426,162	334,116	0	32,857	168,902	132,357	0	13,608
T198	Stowe	540,124	241,326	298,798	0	0	220,515	78,283	0	0
S.U. Subtotal		3,631,162	2,777,238	853,924	0	32,857	389,519	431,548	0	14,158
Milton Town S. D.										
S010	Milton S.D.									
T126	Milton	830,929	34,665	796,264	0	0	341,153	455,111	0	13,123
S.U. Subtotal		830,929	34,665	796,264	0	0	341,153	455,111	0	13,123
Montpelier S. D.										
S045	Montpelier S.D.									
T129	Montpelier	719,051	67,766	651,285	0	63,600	326,642	261,043	0	42,058
S.U. Subtotal		719,051	67,766	651,285	0	63,600	326,642	261,043	0	42,058
Orange East S.U.										
S027	Orange East S.U.	950,756	653,687	297,069	0	0	0	297,069	0	0
T023	Bradford ID	141,153	0	141,153	0	4,512	48,623	88,018	0	0
T136	Newbury	59,293	0	59,293	0	0	24,363	34,930	0	16,500
T205	Thetford	13,169	0	13,169	0	0	0	13,169	0	0
U030	Oxbow UHSD #30	6,009,711	5,814,591	195,120	0	124,560	0	70,560	0	10,000
U036	Waits River Valley USD #36	135,837	0	135,837	0	44,775	35,814	55,248	0	0
V011	River Bend Career + Tech. Center	550,089	183,938	366,151	0	362,663	0	3,488	0	0
S.U. Subtotal		7,860,008	6,652,216	1,207,792	0	536,510	108,800	562,481	0	26,500
Orange North S.U.										
S029	Orange North S.U.	709,638	550,458	159,180	0	0	0	159,180	0	139,165
T146	Orange	68,827	0	68,827	0	0	23,471	45,356	0	0
T223	Washington	81,965	0	81,965	0	0	15,423	66,542	0	39,268
T243	Williamstown	309,380	127,027	182,353	0	0	115,024	67,329	0	7,753
S.U. Subtotal		1,169,810	677,485	492,325	0	0	153,918	338,407	0	186,186
Orange Southwest S.U.										
S028	Orange Southwest S.U.	1,384,578	1,140,496	244,082	0	0	0	244,082	0	0
T024	Braintree	62,260	41,808	20,452	0	0	15,889	4,563	280,000	5,052
T032	Brookfield	84,222	3,729	80,493	5	0	27,058	53,430	0	0
T162	Randolph	262,222	87,138	175,084	0	0	58,747	116,337	0	61,385
U002	Randolph UHSD #2	6,481,495	6,216,859	264,636	0	0	187,046	77,590	0	13,445
V012	Randolph Area Vocational Center	1,072,067	1,039,845	32,222	0	0	0	32,222	0	0
S.U. Subtotal		9,346,844	8,529,875	816,969	5	0	288,740	528,224	280,000	79,882

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481,785,134	410,689,516	71,095,618	3,070,468	7,829,855	18,428,064	41,767,230	18,949,978	5,950,434		
Orange Windsor S.U.										
S030	Orange Windsor S.U.	1,104,443	924,353	180,090	0	0	0	180,090	0	147,599
T046	Chelsea	591,493	487,291	104,202	0	2,358	59,584	42,260	0	3,719
T171	Royalton	534,174	439,318	94,856	0	0	73,718	21,138	0	20,443
T184	Sharon	48,795	0	48,795	0	0	21,142	27,653	0	1,779
T199	Strafford	59,846	0	59,846	0	2,677	34,617	22,552	0	32,962
T210	Tunbridge	62,506	0	62,506	0	0	33,759	28,747	0	1,156
S.U. Subtotal		2,401,257	1,850,962	550,295	0	5,035	222,820	322,440	0	207,658
Orleans Central S.U.										
S034	Orleans Central S.U.	2,083,267	1,567,833	515,434	0	0	0	515,434	0	0
T002	Albany	68,711	22,360	46,351	0	0	14,974	31,377	0	1,505
T013	Barton ID	124,174	36,280	87,894	0	0	27,420	60,474	0	-2,356
T034	Brownington	40,934	0	40,934	0	0	14,059	26,875	0	2,026
T080	Glover	44,399	0	44,399	0	0	18,858	25,541	0	82
T102	Irasburg	57,076	0	57,076	0	6,650	19,204	31,222	0	5,197
T147	Orleans ID	304,851	216,860	87,991	0	0	20,152	67,839	0	0
T235	Westmore	13,415	0	13,415	0	0	0	13,415	0	3,019
U024	Lake Region UHSD #24	3,985,927	3,758,596	227,331	0	0	51,313	176,018	0	2,830
S.U. Subtotal		6,722,754	5,601,929	1,120,825	0	6,650	165,980	948,195	0	12,303
Orleans Essex North S. U.										
S031	Orleans Essex North S. U.	2,509,362	1,424,916	1,084,446	0	477,301	0	607,145	0	0
J105	Jay/Westfield Joint Elementary	750,980	734,519	16,461	0	0	12,030	4,431	0	8,521
T030	Brighton	48,717	31,733	16,984	0	0	8,756	8,228	0	30,507
T044	Charleston	20,285	0	20,285	0	0	0	20,285	0	8,181
T054	Coventry	4,355	0	4,355	0	0	0	4,355	0	11,516
T058	Derby	156,358	0	156,358	0	0	83,180	73,178	0	0
T258	Ferdinand	0	0	0	0	0	0	0	0	0
T097	Holland	19,439	0	19,439	0	0	16,105	3,334	0	46
T105	Jay	916	0	916	0	0	0	916	0	29,849
T114	Lowell	5,278	0	5,278	0	0	0	5,278	0	0
T131	Morgan	16,865	0	16,865	0	0	0	16,865	0	9
T139	Newport City	139,313	7,500	131,813	0	0	37,993	93,820	0	0
T140	Newport Town	174,694	0	174,694	0	0	0	174,694	0	0
T209	Troy	25,478	0	25,478	3,176	0	22,201	101	0	6,269
T231	Westfield	1,296	0	1,296	0	0	0	1,296	0	126,101
U022A	North Country Jr UHSD #22	4,354,939	4,298,824	56,115	0	4,000	0	52,115	0	0
U022B	North Country Sr UHSD #22	9,867,469	9,747,031	120,438	0	0	0	120,438	0	0
V010	North Country Career Center	118,944	97,118	21,826	0	0	0	21,826	0	0
S.U. Subtotal		18,214,688	16,341,641	1,873,047	3,176	481,301	180,265	1,208,305	0	221,000

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Orleans Southwest S.U.										
S035	Orleans Southwest S.U.	983,717	780,981	202,736	0	0	0	202,736	0	150,802
T055	Craftsbury	329,405	259,772	69,633	98	0	22,226	47,309	0	0
T086	Greensboro	2,826	0	2,826	0	0	0	2,826	0	0
T092	Hardwick	78,215	0	78,215	0	0	36,286	41,929	0	17,576
T195	Stannard	1,799	0	1,799	0	0	0	1,799	0	0
T250	Wolcott	45,180	0	45,180	29	6,800	23,062	15,289	0	15,920
T251	Woodbury	26,139	0	26,139	0	9,700	10,747	5,692	0	1,652
U026	Hazen UHSD #26	4,535,453	4,293,722	241,731	0	0	67,396	174,335	0	21,439
U043	Lakeview USD #43	741,073	728,424	12,649	0	0	7,192	5,457	0	0
S.U. Subtotal		6,743,807	6,062,899	680,908	127	16,500	166,909	497,372	0	207,389
Rivendell S.D.										
S062	Rivendell S.D.									
U146	Rivendell Interstate School District	7,988,306	5,426,554	2,561,752	0	2,465,762	95,990	0	0	200
T074	Fairlee	254,422	0	254,422	254,422	0	0	0	0	0
T215	Vershire	0	0	0	0	0	0	0	0	0
T230	West Fairlee	0	0	0	0	0	0	0	0	0
S.U. Subtotal		8,242,728	5,426,554	2,816,174	254,422	2,465,762	95,990	0	0	200
Rutland Central S.U.										
S037	Rutland Central S.U.	961,700	639,605	322,095	0	0	0	322,095	0	0
T160	Proctor	274,533	125,546	148,987	0	0	58,638	90,349	0	0
T174	Rutland Town	110,159	0	110,159	0	0	85,193	24,966	350,000	4,696
T237	West Rutland	479,897	376,914	102,983	0	0	76,565	26,418	0	0
S.U. Subtotal		1,826,289	1,142,065	684,224	0	0	220,396	463,828	350,000	4,696
Rutland City S. D.										
S040	Rutland City S.D.									
T173	Rutland City	4,928,340	3,029,059	1,899,281	0	275,373	640,858	983,050	0	0
V013	Stafford Technical Center	1,030,425	857,166	173,259	0	0	0	173,259	0	0
S.U. Subtotal		5,958,765	3,886,225	2,072,540	0	275,373	640,858	1,156,309	0	0
Rutland Northeast S. U.										
S036	Rutland Northeast S.U.	6,664,836	6,202,838	461,998	0	0	0	461,998	0	7,173
J048	Barstow Joint Contract Dist	3,159,811	2,981,673	178,138	0	23,652	95,188	59,298	0	11,567
T026	Brandon	243,971	91,940	152,031	0	14,481	48,068	89,482	0	48,943
T048	Chittenden	17,113	0	17,113	0	0	0	17,113	0	309
T081	Goshen	0	0	0	0	0	0	0	0	854
T110	Leicester	6,449	0	6,449	0	0	0	6,449	0	4,746
T122	Mendon	4,469	0	4,469	0	0	0	4,469	0	27,349
T154	Pittsford	92,655	0	92,655	0	0	0	92,655	0	11,513
T201	Sudbury	5,210	3,400	1,810	0	0	0	1,810	0	2,332
T241	Whiting	14,855	12,380	2,475	0	0	0	2,475	0	4,537
U008	Otter Valley UHSD #8	8,919,083	8,534,716	384,367	0	410	217,007	166,950	0	18,333
S.U. Subtotal		19,128,453	17,826,947	1,301,507	0	38,543	360,263	902,700	0	137,656

**Vermont Department of Education
School Finance Operations
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Revised 9/14/07

Table 1 = FY06 Local Revenues

LEA Identification

		1	2	3	4	5	6	7	8	9
		LOCAL REVENUES							Other Sources of Funds	
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.		
			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues				
		481,785,134	410,689,516	71,095,618	3,070,468	7,829,855	18,428,064	41,767,230	18,949,978	5,950,434
Rutland South S. U.										
S033	Rutland South S.U.	1,235,588	1,087,323	148,265	0	0	0	148,265	0	225
T049	Clarendon	165,375	68,000	97,375	0	1,800	43,159	52,417	0	4,907
T190	Shrewsbury	38,080	12,000	26,080	0	2,800	9,273	14,007	0	0
T219	Wallingford	80,639	28,818	51,822	0	0	24,214	27,608	0	931
U040	Mill River USD #40	7,665,624	7,319,534	346,089	0	14,702	232,942	98,445	0	-7,482
	S.U. Subtotal	9,185,307	8,515,675	669,632	0	19,302	309,588	340,742	0	-1,419
Rutland Southwest S. U.										
S038	Rutland Southwest S.U.	968,339	786,065	182,274	0	0	0	182,274	0	0
T101	Ira	125	0	125	0	0	0	125	0	0
T125	Middletown Springs	49,909	0	49,909	0	0	5,987	43,922	0	0
T158	Poultney	611,172	397,844	213,328	0	8,106	110,136	95,086	71,392	0
T206	Tinmouth	54,088	15,000	39,088	0	2,102	2,677	34,309	0	38,323
T228	Wells	39,580	15,000	24,580	0	0	8,178	16,402	0	14,478
	S.U. Subtotal	1,723,213	1,213,909	509,304	0	10,208	126,978	372,119	71,392	52,801
Rutland Windsor S.U.										
S039	Rutland Windsor S.U.	897,282	697,295	199,987	0	0	0	199,987	0	0
T115	Ludlow	338,895	209,813	129,082	0	0	97,840	31,242	0	15,041
T133	Mt. Holly	20,761	32	20,729	0	0	0	20,729	144,000	-1,803
T156	Plymouth	9,756	0	9,756	0	0	0	9,756	0	819
U039	Black River USD #39	3,217,293	3,174,704	42,589	0	0	0	42,589	0	56,941
	S.U. Subtotal	4,483,987	4,081,844	402,143	0	0	97,840	304,303	144,000	70,998
SAU 70										
S055	SAU 70									
T145	Norwich	122,768	0	122,768	0	11,403	2,523	108,842	0	0
	S.U. Subtotal	122,768	0	122,768	0	11,403	2,523	108,842	0	0
South Burlington S. D.										
S016	South Burlington S.D.									
T191	South Burlington	2,361,185	883,724	1,477,461	0	64,670	695,193	717,598	2,893,505	48,060
	S.U. Subtotal	2,361,185	883,724	1,477,461	0	64,670	695,193	717,598	2,893,505	48,060
Southwest Vermont S. U.										
S005	Southwest Vermont S.U.	9,282,692	6,929,975	2,352,718	0	27,309	543,437	1,781,971	0	0
T015	Bennington ID	101,265	0	101,265	0	0	0	101,265	0	0
T259	Glastenbury	0	0	0	0	0	0	0	0	0
T141	North Bennington ID	100,970	0	100,970	89,642	0	0	11,328	0	0
T159	Pownal	33,431	0	33,431	0	1,240	0	32,191	0	0
T183	Shaftsbury	53,699	0	53,699	0	0	32,891	20,808	0	0
T252	Woodford	14,650	0	14,650	0	0	0	14,650	0	0
U014	Mt. Anthony UHSD #14	16,282,217	16,026,699	255,518	0	10,458	0	245,060	0	13,845
	S.U. Subtotal	25,868,925	22,956,674	2,912,251	89,642	39,007	576,328	2,207,273	0	13,845

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		LOCAL REVENUES							Other Sources of Funds	
		Breakdown of Unduplicated Local Revenues								
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues			Long-Term borrowing	Adjustments, Capital Gains & Misc.
LEA Identification		481,785,134	410,689,516	71,095,618	3,070,468	7,829,855	18,428,064	41,767,230	18,949,978	5,950,434
Southwest Vermont Career Development Ctr.										
V009	Southwest VT Career Dev. Center	983,735	907,020	76,715	0	44,126	0	32,589	0	0
S.U. Subtotal		983,735	907,020	76,715	0	44,126	0	32,589	0	0
Springfield S. D.										
S056	Springfield S.D.									
T193	Springfield	4,372,879	3,037,431	1,335,448	0	2,350	265,482	1,067,616	0	268,633
V016	River Valley Technical Center	818,681	565,334	253,347	0	202,195	0	51,152	0	84,425
S.U. Subtotal		5,191,560	3,602,765	1,588,795	0	204,545	265,482	1,118,768	0	353,058
St. Johnsbury S. D.										
S011	St. Johnsbury S.D.									
T179	St. Johnsbury	294,100	14,500	279,600	0	0	26,175	253,425	0	0
S.U. Subtotal		294,100	14,500	279,600	0	0	26,175	253,425	0	0
Washington Central S. U.										
S032	Washington Central S.U.	1,024,894	830,790	194,104	0	0	0	194,104	0	202,568
T019	Berlin	132,125	0	132,125	0	0	39,384	92,741	0	0
T039	Calais	115,980	0	115,980	0	10,240	18,177	87,563	0	0
T065	East Montpelier	158,870	0	158,870	0	0	45,292	113,578	0	3,628
T124	Middlesex	182,174	0	182,174	0	0	26,903	155,271	0	0
T254	Worcester	55,331	0	55,331	0	0	18,530	36,801	0	0
U032	U-32 High School (UHSD #32)	11,702,418	9,819,314	1,883,104	0	18,418	389,722	1,474,964	0	-20,518
S.U. Subtotal		13,371,792	10,650,104	2,721,688	0	28,658	538,008	2,155,022	0	185,678
Washington Northeast S. U.										
S041	Washington Northeast S.U.	598,198	484,940	113,258	0	0	0	113,258	0	0
T038	Cabot	270,752	126,813	143,939	0	0	38,013	105,926	0	4,363
U033	Twinfield USD #33	257,163	18,570	238,593	0	29,609	81,098	127,886	0	271
S.U. Subtotal		1,126,113	630,323	495,790	0	29,609	119,111	347,070	0	4,634
Washington South S. U.										
S043	Washington South S.U.	601,234	511,944	89,291	0	0	0	89,291	0	0
T142	Northfield	639,424	352,443	286,981	0	0	181,536	105,445	0	28,513
T170	Roxbury	22,695	0	22,695	0	0	9,353	13,342	0	0
S.U. Subtotal		1,263,353	864,387	398,967	0	0	190,889	208,078	0	28,513

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		LOCAL REVENUES							Other Sources of Funds	
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.		
			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues				
LEA Identification		481,785,134	410,689,516	71,095,618	3,070,468	7,829,855	18,428,064	41,767,230	18,949,978	5,950,434
Washington West S.U.										
S042	Washington West S.U.	1,078,473	741,725	336,748	0	0	0	336,748	0	0
T063	Duxbury	0	0	0	0	0	0	0	0	0
T075	Fayston	131,788	0	131,788	0	0	76,712	55,076	0	0
T130	Moretown	74,521	0	74,521	0	0	0	74,521	0	6,859
T217	Waitsfield	96,156	0	96,156	0	9,300	0	86,856	0	109
T222	Warren	100,829	4,200	96,629	0	0	43,417	53,212	0	945
T224	Waterbury	0	0	0	0	0	0	0	0	0
U019	Harwood UHSD #19	10,340,471	9,714,208	626,263	0	0	407,517	218,746	0	0
U045	Duxbury/Waterbury Union #45	7,244,952	6,917,211	327,741	0	8,600	183,706	135,435	0	0
S.U. Subtotal		19,067,190	17,377,344	1,689,846	0	17,900	711,352	960,594	0	7,913
Windham Central S.U.										
S046	Windham Central S.U.	1,162,081	912,104	249,977	0	0	0	249,977	0	0
T033	Brookline	2,349	0	2,349	0	0	0	2,349	0	0
T060	Dover	68,508	16,886	51,622	0	0	37,634	13,988	0	60,000
T104	Jamaica	6,884	0	6,884	0	0	0	6,884	0	0
T120	Marlboro	188,088	83,649	104,439	0	69,240	0	35,199	0	570
T137	Newfane	5,628	0	5,628	0	0	236	5,392	0	0
T200	Stratton	32,265	0	32,265	0	0	0	32,265	0	0
T208	Townshend	45,113	23,486	21,627	0	0	11,375	10,252	0	0
T221	Wardsboro	39,102	32,475	6,627	0	0	1,198	5,429	0	0
T246	Windham	3,099	0	3,099	0	0	299	2,800	0	0
T248	Winhall	142,203	0	142,203	0	2,303	0	139,900	0	0
U034	Leland & Gray UHSD #34	4,632,865	4,620,144	12,721	0	0	0	12,721	0	0
S.U. Subtotal		6,328,185	5,688,744	639,441	0	71,543	50,742	517,156	0	60,570
Windham Northeast S.U.										
S047	Windham Northeast S.U.	1,510,878	1,343,355	167,523	0	0	0	167,523	0	0
J006	Athens/Grafton Joint Contract Dist.	880,037	865,152	14,885	0	0	2,121	12,764	0	0
T006	Athens	2,590	0	2,590	0	0	0	2,590	0	0
T082	Grafton	4,193	0	4,193	0	0	0	4,193	0	0
T169	Rockingham	681,107	464,100	217,007	0	0	0	217,007	0	0
T234	Westminster	81,263	8,000	73,263	0	0	0	73,263	3,008,472	5,556
U027	Bellows Falls UHSD #27	6,274,934	6,188,654	86,280	0	0	0	86,280	68,000	0
S.U. Subtotal		9,435,002	8,869,261	565,741	0	0	2,121	563,620	3,076,472	5,556
Windham Southeast S.U.										
S048	Windham Southeast S.U.	6,256,514	5,274,063	982,451	0	0	0	982,451	0	0
T027	Brattleboro	407,151	8,500	398,651	0	3,817	74,481	320,353	0	0
T061	Dummerston	55,386	0	55,386	0	10,200	28,349	16,837	0	0
T089	Guilford	116,592	47,805	68,787	0	4,524	22,696	41,567	0	0
T161	Putney	176,873	121,498	55,375	0	10,500	33,608	11,267	0	2,989
T214	Vernon	265,844	57,245	208,599	0	0	46,967	161,632	0	0
U006	Brattleboro UHSD #6	16,775,818	16,172,802	603,016	0	13,357	380,461	209,198	0	7,306
V014	Windham Regional Career Center	1,007,224	945,425	61,799	0	28,500	0	33,299	0	0
S.U. Subtotal		25,061,402	22,627,338	2,434,064	0	70,898	586,562	1,776,604	0	10,295

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			4	5	6	7		
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues	Long-Term borrowing	Adjustments, Capital Gains & Misc.
481,785,134	410,689,516	71,095,618	3,070,468	7,829,855	18,428,064	41,767,230	18,949,978	5,950,434

LEA Identification

Windham Southwest S.U.

S049	Windham Southwest S.U.	1,150,765	903,731	247,034	0	0	0	247,034	0	0
J242	Whitingham/Wilmington Joint District	4,920,058	4,880,683	39,375	0	0	24,036	15,339	0	34,265
T090	Halifax	25,559	0	25,559	0	4,000	4,955	16,604	0	5,229
T164	Readsboro	11,186	60	11,126	0	0	5,759	5,367	0	2,195
T182	Searsburg	4,448	0	4,448	0	0	0	4,448	0	0
T194	Stamford	39,394	0	39,394	0	5,213	19,663	14,518	0	779
T242	Whitingham	221,321	29,867	191,454	0	2,780	37,297	151,377	0	9,351
T245	Wilmington	274,936	53,440	221,496	0	750	22,477	198,269	0	21,831
T261	Somerset	0	0	0	0	0	0	0	0	0
S.U. Subtotal		6,647,667	5,867,781	779,886	0	12,743	114,187	652,956	0	73,650

Windsor Central S.U.

S051	Windsor Central S.U.	1,082,183	884,620	197,563	0	0	0	197,563	0	48,651
T009	Barnard	15,037	0	15,037	0	0	1,515	13,522	0	0
T028	Bridgewater	25,801	0	25,801	0	0	0	25,801	0	0
T157	Pomfret	114,494	0	114,494	0	99,705	0	14,789	0	17,982
T163	Reading	23,852	0	23,852	0	0	6,475	17,377	0	13,781
T188	Sherburne	235,907	200,675	35,232	0	30	15,164	20,038	0	0
T253	Woodstock	453,965	8,640	445,325	0	100	36,749	408,476	0	0
U004	Woodstock UHSD #4	9,125,337	8,714,066	411,271	0	12,738	235,260	163,273	0	50,137
S.U. Subtotal		11,076,576	9,808,001	1,268,575	0	112,573	295,163	860,839	0	130,551

Windsor Northwest S.U.

S050	Windsor Northwest S.U.	2,468,315	2,292,268	176,047	0	2,175	0	173,872	0	5,910
J085	Granville/Hancock Joint District	415,593	407,351	8,242	0	0	6,962	1,279	0	0
T020	Bethel	167,447	99,496	67,950	0	0	40,560	27,390	0	0
T085	Granville	1,101	0	1,101	0	0	0	1,101	0	-41,839
T091	Hancock	1,123	0	1,123	0	0	0	1,123	0	0
T153	Pittsfield	8,943	0	8,943	0	0	0	8,943	0	0
T168	Rochester	463,357	408,951	54,406	0	0	43,653	10,753	0	30,001
T197	Stockbridge	63,640	46,500	17,140	0	0	7,241	9,899	0	0
S.U. Subtotal		3,589,517	3,254,566	334,951	0	2,175	98,416	234,360	0	-5,928

Windsor Southeast S.U.

S052	Windsor Southeast S.U.	776,258	514,745	261,513	0	0	0	261,513	0	0
T094	Hartland	247,694	0	247,694	0	0	78,478	169,216	0	-3,486
T227	Weathersfield	46,567	0	46,567	0	0	29,080	17,487	0	0
T238	West Windsor	166,340	0	166,340	130,129	6,000	2,256	27,955	0	0
T247	Windsor	1,762,575	1,026,394	736,181	0	413,362	119,693	203,126	0	53,195
S.U. Subtotal		2,999,434	1,541,139	1,458,295	130,129	419,362	229,507	679,297	0	49,709

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			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues				
LEA Identification		481,785,134	410,689,516	71,095,618	3,070,468	7,829,855	18,428,064	41,767,230	18,949,978	5,950,434
Windsor Southwest S.U.										
S053	Windsor Southwest S.U.	720,944	680,002	40,942	0	0	0	40,942	0	3,989
T004	Andover	9,522	0	9,522	0	0	0	9,522	0	0
T008	Baltimore	-6,476	0	-6,476	0	0	0	-6,476	0	0
T043	Cavendish	29,270	0	29,270	0	0	18,320	10,950	0	2,596
T047	Chester	3,604	0	3,604	433	0	0	3,171	0	-328,867
T109	Landgrove	1,641	0	1,641	0	0	0	1,641	0	0
T113	Londonderry	7,942	0	7,942	0	0	0	7,942	0	0
T152	Peru	0	0	0	0	0	0	0	0	-9,788
T236	Weston	14,273	0	14,273	0	0	0	14,273	0	0
U020	Flood Brook USD #20	3,633,526	3,469,715	163,811	0	0	84,138	79,673	0	85,275
U029	Chester-Andover USD #29	2,930,424	2,789,392	141,032	0	0	35,292	105,740	425,000	2,960
U035	Green Mountain UHSD #35	5,300,629	5,075,125	225,504	0	0	113,033	112,471	0	7,870
S.U. Subtotal		12,645,299	12,014,234	631,065	433	0	250,783	379,849	425,000	-235,965
Winooski S. D.										
S017	Winooski S.D.									
T249	Winooski ID	660,085	19,387	640,698	75,929	0	176,765	388,004	0	1,497
S.U. Subtotal		660,085	19,387	640,698	75,929	0	176,765	388,004	0	1,497
Statewide Totals and Averages		481,785,134	410,689,516	71,095,618	3,070,468	7,829,855	18,428,064	41,767,230	18,949,978	5,950,434