

Table 3. FY06 Revenues - Relative Shares and Percentages

Purpose:

The purpose of Table 3 is to show revenue amounts received by each Local Education Agency (LEA) from the three main revenue sources--Local, State and Federal. The data shown as dollar amounts in Columns 1 - 4 are displayed as percentages of Total Revenues in Columns 5 - 8.

Results:

Statewide, funds generated from State sources represent 87% of the unduplicated revenue available for education at the local level. The Local share is 5% and the Federal share is 8%. The Comparable FY05 percentages were exactly the same.

Table 3 Legend

Page 41: Summary of Revenue and Percentage Amounts by Supervisory Union

Pages 42-54: Summary of Revenue and Percentage Amounts by LEA within Supervisory Union

Columns:

- 1 Unduplicated Total Local Revenues
- 2 Revenue from State Sources
- 3 Revenue from Federal Sources
- 4 Unduplicated Current Revenues from Local, State and Federal Sources
- 5 Local Revenue as a percentage share of Total Revenue
- 6 State Revenue as a percentage share of Total Revenue
- 7 Federal Revenue as a percentage share of Total Revenue
- 8 Total Revenue = 100%

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical
Report of Schools SASRS - FY2006**

Revised 9/14/07

Table 3 = FY06 Revenues - Local, State, & Federal Vermont Department of Education

Supervisory Union Subtotal	
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57	Blue Mountain S.D.
15	Burlington S.D.
09	Caledonia Central S.U.
08	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
V001	Patricia A. Hannaford Career Ctr.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.D.
45	Montpelier S.D.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
31	Orleans Essex North S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
39	Rutland Windsor S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
V009	Southwest Vermont Career Development Ctr.
56	Springfield S.D.
11	St. Johnsbury S.D.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham Central S.U.
47	Windham Northeast S.U.
48	Windham Southeast S.U.
49	Windham Southwest S.U.
51	Windsor Central S.U.
50	Windsor Northwest S.U.
52	Windsor Southeast S.U.
53	Windsor Southwest S.U.
17	Winooski S.D.

Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
71,095,618	1,130,247,758	101,867,587	1,303,210,963
1,058,978	25,973,659	1,678,204	28,710,841
1,041,967	24,248,800	1,505,587	26,796,354
618,317	15,040,851	935,941	16,595,108
827,342	18,229,017	1,800,055	20,856,414
1,553,440	26,277,365	2,537,837	30,368,642
179,774	4,972,432	256,002	5,408,208
1,361,061	20,876,413	1,491,251	23,728,725
211,176	5,212,422	459,577	5,883,175
4,192,083	35,522,597	8,677,769	48,392,449
481,443	11,193,716	783,429	12,458,588
683,592	17,189,734	2,172,207	20,045,533
3,763,058	26,471,697	1,034,342	31,269,097
1,754,757	32,152,731	1,625,385	35,532,873
3,577,883	55,264,950	1,650,330	60,493,163
1,235,560	22,915,286	1,223,314	25,374,160
472,457	9,033,007	850,353	10,355,817
351,822	3,419,294	370,782	4,141,898
669,701	24,836,514	613,033	26,119,248
1,734,570	28,853,247	3,133,400	33,721,217
977,544	20,104,724	2,912,898	23,995,166
1,323,952	26,016,845	3,084,578	30,425,375
589,318	19,420,824	906,715	20,916,857
585,680	13,059,173	911,224	14,556,077
215,189	1,579,733	127,826	1,922,748
2,400,072	17,819,114	1,414,955	21,634,142
1,219,130	23,252,130	4,227,817	28,699,077
853,924	16,264,907	1,292,812	18,411,643
796,264	17,610,654	1,084,917	19,491,835
651,285	12,266,006	1,041,739	13,959,030
1,207,792	21,316,474	1,829,467	24,353,732
492,325	9,607,423	741,753	10,841,501
816,969	15,056,613	1,285,841	17,159,423
550,295	13,860,142	1,498,278	15,908,715
1,120,825	13,557,111	2,801,551	17,479,487
1,873,047	33,466,426	5,527,873	40,867,345
680,908	15,027,034	1,955,395	17,663,337
2,816,174	5,268,189	420,480	8,504,843
684,224	15,350,192	1,264,520	17,298,936
2,072,540	26,037,369	3,332,358	31,442,267
1,301,507	22,466,700	1,798,686	25,566,892
669,632	12,215,046	634,728	13,519,405
509,304	11,192,412	868,666	12,570,382
402,143	6,803,506	583,998	7,789,647
122,768	9,189,737	158,662	9,471,167
1,477,461	31,958,668	429,905	33,866,034
2,912,251	39,774,633	5,814,674	48,501,558
76,715	1,769,324	177,731	2,023,770
1,588,795	17,751,568	2,202,748	21,543,111
279,600	11,743,123	1,547,565	13,570,288
2,721,688	19,656,766	2,104,466	24,482,920
495,790	8,155,519	765,290	9,416,599
398,967	9,894,699	567,506	10,861,171
1,689,846	22,793,415	1,049,242	25,532,503
639,441	16,290,222	729,743	17,659,406
565,741	20,306,293	589,483	21,461,517
2,434,064	45,644,204	5,679,021	53,757,289
779,886	11,862,644	999,291	13,641,821
1,268,575	14,835,144	707,720	16,811,439
334,951	10,176,750	672,979	11,184,680
1,458,295	19,524,097	956,216	21,938,608
631,065	14,626,555	868,217	16,125,837
640,698	7,991,920	1,499,256	10,131,874

Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5%	87%	8%	100%
4%	90%	6%	100%
4%	90%	6%	100%
4%	91%	6%	100%
4%	87%	9%	100%
5%	87%	8%	100%
3%	92%	5%	100%
6%	88%	6%	100%
4%	89%	8%	100%
9%	73%	18%	100%
4%	90%	6%	100%
3%	86%	11%	100%
12%	85%	3%	100%
5%	90%	5%	100%
6%	91%	3%	100%
5%	90%	5%	100%
8%	83%	9%	100%
3%	95%	2%	100%
5%	86%	9%	100%
4%	84%	12%	100%
4%	86%	10%	100%
3%	93%	4%	100%
4%	90%	6%	100%
11%	82%	7%	100%
11%	82%	7%	100%
4%	81%	15%	100%
5%	88%	7%	100%
4%	90%	6%	100%
5%	88%	7%	100%
5%	88%	8%	100%
5%	89%	7%	100%
5%	88%	7%	100%
3%	87%	9%	100%
6%	78%	16%	100%
5%	82%	14%	100%
4%	85%	11%	100%
33%	62%	5%	100%
4%	89%	7%	100%
7%	83%	11%	100%
5%	88%	7%	100%
5%	90%	5%	100%
4%	89%	7%	100%
5%	87%	7%	100%
1%	97%	2%	100%
4%	94%	1%	100%
6%	82%	12%	100%
4%	87%	9%	100%
7%	82%	10%	100%
2%	87%	11%	100%
11%	80%	9%	100%
5%	87%	8%	100%
4%	91%	5%	100%
7%	89%	4%	100%
4%	92%	4%	100%
3%	95%	3%	100%
5%	85%	11%	100%
6%	87%	7%	100%
8%	88%	4%	100%
3%	91%	6%	100%
7%	89%	4%	100%
4%	91%	5%	100%
6%	79%	15%	100%

Table 3 = FY06 Revenues - Local, State, & Federal

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2006**

Revised 9/14/07

LEA Identification

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
71,095,618	1,130,247,758	101,867,587	1,303,210,963

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5%	87%	8%	100%

Addison Central S.U.

S003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3

379,104	324,472	1,405,430	2,109,006
36,220	2,373,742	21,791	2,431,753
32,030	2,365,070	6,530	2,403,630
103,981	11,896,262	80,877	12,081,120
24,959	1,269,253	36,547	1,330,759
92,994	2,667,480	25,135	2,785,609
12,752	3,010,446	3,236	3,026,434
39,135	1,966,377	17,122	2,022,634
337,803	100,557	81,536	519,896
1,058,978	25,973,659	1,678,204	28,710,841

18%	15%	67%	100%
1%	98%	1%	100%
1%	98%	0%	100%
1%	98%	1%	100%
2%	95%	3%	100%
3%	96%	1%	100%
0%	99%	0%	100%
2%	97%	1%	100%
65%	19%	16%	100%
4%	90%	6%	100%

S.U. Subtotal

Addison Northeast S.U.

S001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28

382,554	105,342	1,215,249	1,703,145
107,570	8,514,920	82,174	8,704,664
29,845	2,525,966	25,940	2,581,751
80,593	3,880,801	17,978	3,979,372
57,972	3,336,282	22,578	3,416,832
57,439	4,118,679	33,692	4,209,810
325,994	1,766,810	107,976	2,200,780
1,041,967	24,248,800	1,505,587	26,796,354

22%	6%	71%	100%
1%	98%	1%	100%
1%	98%	1%	100%
2%	98%	0%	100%
2%	98%	1%	100%
1%	98%	1%	100%
15%	80%	5%	100%
4%	90%	6%	100%

S.U. Subtotal

Addison Northwest S.U.

S002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T149	Panton
T213	Vergennes ID
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UESD #44

241,956	48,937	784,564	1,075,458
43,939	2,844,410	18,653	2,907,002
69,861	4,993,621	33,637	5,097,119
2,085	1,300,114	0	1,302,199
16,317	4,862,093	0	4,878,410
3,235	947,946	0	951,181
180,077	41,699	53,496	275,272
60,846	2,030	45,591	108,467
618,317	15,040,851	935,941	16,595,108

22%	5%	73%	100%
2%	98%	1%	100%
1%	98%	1%	100%
0%	100%	0%	100%
0%	100%	0%	100%
0%	100%	0%	100%
65%	15%	19%	100%
56%	2%	42%	100%
4%	91%	6%	100%

S.U. Subtotal

Addison Rutland S.U.

S004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42

297,505	94,299	1,556,757	1,948,561
29,666	2,099,158	37,659	2,166,483
28,230	6,278,231	0	6,306,461
105,721	5,867,732	69,132	6,042,585
1,080	1,090,654	0	1,091,734
27,026	2,280,675	29,998	2,337,699
8,101	410,027	0	418,128
215,728	105,172	43,493	364,393
114,285	3,069	63,016	180,370
827,342	18,229,017	1,800,055	20,856,414

15%	5%	80%	100%
1%	97%	2%	100%
0%	100%	0%	100%
2%	97%	1%	100%
0%	100%	0%	100%
1%	98%	1%	100%
2%	98%	0%	100%
59%	29%	12%	100%
63%	2%	35%	100%
4%	87%	9%	100%

S.U. Subtotal

Table 3 = FY06 Revenues - Local, State, & Federal

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2006**

Revised 9/14/07

LEA Identification

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
71,095,618	1,130,247,758	101,867,587	1,303,210,963

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5%	87%	8%	100%

Barre Supervisory Union

S061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
V002	Barre Technical Center
S.U. Subtotal	

369,505	71,565	1,934,795	2,375,865
199,680	12,003,133	0	12,202,813
266,755	12,559,235	97,617	12,923,607
651,362	112,109	324,719	1,088,190
66,138	1,531,323	180,706	1,778,167
1,553,440	26,277,365	2,537,837	30,368,642

16%	3%	81%	100%
2%	98%	0%	100%
2%	97%	1%	100%
60%	10%	30%	100%
4%	86%	10%	100%
5%	87%	8%	100%

Battenkill Valley S.U.

S060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate
S.U. Subtotal	

32,250	15,024	216,814	264,088
141,835	4,459,802	39,188	4,640,825
5,689	497,606	0	503,295
179,774	4,972,432	256,002	5,408,208

12%	6%	82%	100%
3%	96%	1%	100%
1%	99%	0%	100%
3%	92%	5%	100%

Bennington Rutland S.U.

S006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Currier Memorial USD #23
U047	Mettawee Comm. UESD #47
S.U. Subtotal	

254,624	51,917	955,497	1,262,038
14,010	2,247,959	3	2,261,972
226,848	3,709,851	13,858	3,950,557
666,902	8,627,250	57,552	9,351,704
2,975	478,273	44,389	525,637
6,248	2,848,595	0	2,854,843
2,870	1,244,066	166	1,247,102
38,418	1,610,447	352,415	2,001,280
63,389	56,566	26,004	145,959
84,777	1,489	41,367	127,633
1,361,061	20,876,413	1,491,251	23,728,725

20%	4%	76%	100%
1%	99%	0%	100%
6%	94%	0%	100%
7%	92%	1%	100%
1%	91%	8%	100%
0%	100%	0%	100%
0%	100%	0%	100%
2%	80%	18%	100%
43%	39%	18%	100%
66%	1%	32%	100%
6%	88%	6%	100%

Blue Mountain S. D.

S057	Blue Mountain S.D.
U021	Blue Mountain USD #21
S.U. Subtotal	

211,176	5,212,422	459,577	5,883,175
211,176	5,212,422	459,577	5,883,175

4%	89%	8%	100%
4%	89%	8%	100%

Burlington S. D.

S015	Burlington S. D.
T037	Burlington
V004	Burlington Technical Center
S.U. Subtotal	

4,030,645	33,922,424	8,473,128	46,426,197
161,438	1,600,173	204,641	1,966,252
4,192,083	35,522,597	8,677,769	48,392,449

9%	73%	18%	100%
8%	81%	10%	100%
9%	73%	18%	100%

Caledonia Central S. U.

S009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden
S.U. Subtotal	

162,178	35,165	649,433	846,776
100,855	3,529,549	39,922	3,670,326
143,359	4,223,209	55,746	4,422,314
38,224	1,366,254	10,198	1,414,676
36,827	2,039,539	28,130	2,104,496
481,443	11,193,716	783,429	12,458,588

19%	4%	77%	100%
3%	96%	1%	100%
3%	95%	1%	100%
3%	97%	1%	100%
2%	97%	1%	100%
4%	90%	6%	100%

Table 3 = FY06 Revenues - Local, State, & Federal

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2006**

Revised 9/14/07

LEA Identification

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
71,095,618	1,130,247,758	101,867,587	1,303,210,963

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5%	87%	8%	100%

Caledonia North S.U.

S008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37

203,012	119,255	2,061,509	2,383,776
99,825	2,677,782	39,327	2,816,934
16,809	703,366	200	720,375
188,925	8,486,385	0	8,675,310
28,010	775,748	9,179	812,937
84,691	1,951,614	26,655	2,062,960
62,320	2,475,584	35,337	2,573,241
683,592	17,189,734	2,172,207	20,045,533

9%	5%	86%	100%
4%	95%	1%	100%
2%	98%	0%	100%
2%	98%	0%	100%
3%	95%	1%	100%
4%	95%	1%	100%
2%	96%	1%	100%
3%	86%	11%	100%

S.U. Subtotal

Chittenden Central S.U.

S013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
V006	The Center for Technology - Essex

213,883	83,616	339,789	637,288
1,520,987	18,801,117	150,764	20,472,868
117,188	4,395,109	48,575	4,560,871
1,584,418	145,141	223,950	1,953,509
326,582	3,046,714	271,265	3,644,561
3,763,058	26,471,697	1,034,342	31,269,097

34%	13%	53%	100%
7%	92%	1%	100%
3%	96%	1%	100%
81%	7%	11%	100%
9%	84%	7%	100%
12%	85%	3%	100%

S.U. Subtotal

Chittenden East S.U.

S012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17

381,395	284,639	1,439,760	2,105,794
25,149	2,267,147	12,781	2,305,077
58,119	3,789,961	14,497	3,862,577
170,742	8,136,362	27,149	8,334,253
107,676	8,337,878	19,651	8,465,205
158,850	4,039,127	0	4,197,977
53,333	4,861,508	8,444	4,923,285
0	28,640	0	28,640
799,493	407,469	103,103	1,310,065
1,754,757	32,152,731	1,625,385	35,532,873

18%	14%	68%	100%
1%	98%	1%	100%
2%	98%	0%	100%
2%	98%	0%	100%
1%	98%	0%	100%
4%	96%	0%	100%
1%	99%	0%	100%
0%	100%	0%	100%
61%	31%	8%	100%
5%	90%	5%	100%

S.U. Subtotal

Chittenden South S.U.

S014	Chittenden South S.U.
T045	Charlotte
T096	Hinesburg
T178	St. George
T186	Shelburne
T244	Williston
U015	Champlain Valley UHSD #15

747,470	243,147	1,439,274	2,429,891
340,136	8,799,556	18,605	9,158,297
323,017	9,581,468	43,417	9,947,902
31,494	1,637,779	0	1,669,273
387,163	14,083,343	40,043	14,510,549
890,770	17,537,184	63,559	18,491,513
857,833	3,382,473	45,432	4,285,738
3,577,883	55,264,950	1,650,330	60,493,163

31%	10%	59%	100%
4%	96%	0%	100%
3%	96%	0%	100%
2%	98%	0%	100%
3%	97%	0%	100%
5%	95%	0%	100%
20%	79%	1%	100%
6%	91%	3%	100%

S.U. Subtotal

Colchester S. D.

S007	Colchester S.D.
T050	Colchester

1,235,560	22,915,286	1,223,314	25,374,160
1,235,560	22,915,286	1,223,314	25,374,160

5%	90%	5%	100%
5%	90%	5%	100%

S.U. Subtotal

Table 3 = FY06 Revenues - Local, State, & Federal

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2006**

Revised 9/14/07

LEA Identification

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
71,095,618	1,130,247,758	101,867,587	1,303,210,963

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5%	87%	8%	100%

Essex Caledonia S.U.

S018	Essex Caledonia S.U.
T051	Concord
T083	Granby
T088	Guildhall
T108	Kirby
T116	Lunenburg
T118	Maidstone
T216	Victory
T225	Waterford

148,440	40,600	753,049	942,089
83,145	2,263,874	48,485	2,395,504
616	139,166	1,636	141,418
9,691	409,754	4,829	424,274
500	832,181	0	832,681
89,344	2,512,587	28,233	2,630,164
1,484	257,897	0	259,381
72	71,272	0	71,344
139,165	2,505,676	14,121	2,658,962
472,457	9,033,007	850,353	10,355,817

16%	4%	80%	100%
3%	95%	2%	100%
0%	98%	1%	100%
2%	97%	1%	100%
0%	100%	0%	100%
3%	96%	1%	100%
1%	99%	0%	100%
0%	100%	0%	100%
5%	94%	1%	100%
5%	87%	8%	100%

S.U. Subtotal

Essex North S.U.

S019	Essex North S.U.
T021	Bloomfield
T035	Brunswick
T041	Canaan
T111	Lemington
T144	Norton

39,740	58,115	321,776	419,631
907	475,626	0	476,533
197	236,149	0	236,346
310,558	2,282,589	49,006	2,642,153
90	168,051	0	168,141
330	198,764	0	199,094
351,822	3,419,294	370,782	4,141,898

9%	14%	77%	100%
0%	100%	0%	100%
0%	100%	0%	100%
12%	86%	2%	100%
0%	100%	0%	100%
0%	100%	0%	100%
8%	83%	9%	100%

S.U. Subtotal

Essex Town S. D.

S059	Essex Town S.D.
T070	Essex Town

669,701	24,836,514	613,033	26,119,248
669,701	24,836,514	613,033	26,119,248

3%	95%	2%	100%
3%	95%	2%	100%

S.U. Subtotal

Franklin Central S.U.

S023	Franklin Central S.U.
T072	Fairfield
T176	St. Albans City
T177	St. Albans Town
U048	Bellows Free Academy UHSD #48
V003	Northwest Technical Center

308,238	86,799	2,624,389	3,019,426
121,551	4,025,957	51,581	4,199,089
221,475	13,156,001	238,960	13,616,436
356,200	10,113,260	72,071	10,541,531
725,426	286,326	200	1,011,952
1,680	1,184,904	146,199	1,332,783
1,734,570	28,853,247	3,133,400	33,721,217

10%	3%	87%	100%
3%	96%	1%	100%
2%	97%	2%	100%
3%	96%	1%	100%
72%	28%	0%	100%
0%	89%	11%	100%
5%	86%	9%	100%

S.U. Subtotal

Franklin Northeast S.U.

S020	Franklin Northeast S.U.
T007	Bakersfield
T018	Berkshire
T068	Enosburg Falls ID
T165	Richford
T128	Montgomery
V005	Cold Hollow Career Center

223,204	99,473	2,416,277	2,738,954
104,349	2,745,959	47,022	2,897,330
71,537	2,843,164	38,459	2,953,160
313,673	6,203,695	197,022	6,714,390
137,133	4,489,423	118,701	4,745,257
116,542	3,257,495	31,238	3,405,275
11,106	465,515	64,179	540,800
977,544	20,104,724	2,912,898	23,995,166

8%	4%	88%	100%
4%	95%	2%	100%
2%	96%	1%	100%
5%	92%	3%	100%
3%	95%	3%	100%
3%	96%	1%	100%
2%	86%	12%	100%
4%	84%	12%	100%

S.U. Subtotal

Table 3 = FY06 Revenues - Local, State, & Federal

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2006**

Revised 9/14/07

LEA Identification

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
71,095,618	1,130,247,758	101,867,587	1,303,210,963

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5%	87%	8%	100%

Franklin Northwest S.U.

S021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7
S.U. Subtotal	

545,551	358,471	2,497,050	3,401,072
59,029	2,464,628	29,152	2,552,809
101,166	6,818,777	79,787	6,999,730
138,465	4,588,317	221,125	4,947,907
172,659	11,493,129	81,494	11,747,282
307,082	293,523	175,970	776,575
1,323,952	26,016,845	3,084,578	30,425,375

16%	11%	73%	100%
2%	97%	1%	100%
1%	97%	1%	100%
3%	93%	4%	100%
1%	98%	1%	100%
40%	38%	23%	100%
4%	86%	10%	100%

Franklin West S.U.

S022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia
S.U. Subtotal	

226,079	52,314	894,729	1,173,122
181,743	7,854,148	1,759	8,037,650
32,959	2,270,830	10,227	2,314,016
148,537	9,243,532	0	9,392,069
589,318	19,420,824	906,715	20,916,857

19%	4%	76%	100%
2%	98%	0%	100%
1%	98%	0%	100%
2%	98%	0%	100%
3%	93%	4%	100%

Grand Isle S.U.

S024	Grand Isle S.U.
T003	Alburg
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero
S.U. Subtotal	

275,952	113,421	802,363	1,191,736
55,047	3,823,503	81,178	3,959,728
16,143	3,804,206	200	3,820,549
42,035	895,078	11,493	948,606
28,453	1,271,641	0	1,300,094
168,050	3,151,324	15,990	3,335,364
585,680	13,059,173	911,224	14,556,077

23%	10%	67%	100%
1%	97%	2%	100%
0%	100%	0%	100%
4%	94%	1%	100%
2%	98%	0%	100%
5%	94%	0%	100%
4%	90%	6%	100%

Patricia A. Hannaford Career Center

V001	Patricia A. Hannaford Career Ctr.
S.U. Subtotal	

215,189	1,579,733	127,826	1,922,748
215,189	1,579,733	127,826	1,922,748

11%	82%	7%	100%
11%	82%	7%	100%

Hartford S. D.

S054	Hartford S.D.
T093	Hartford
V007	Hartford Area Career/Tech Ctr
S.U. Subtotal	

1,548,917	16,645,359	1,171,436	19,365,712
851,155	1,173,756	243,519	2,268,430
2,400,072	17,819,114	1,414,955	21,634,142

8%	86%	6%	100%
38%	52%	11%	100%
11%	82%	7%	100%

Lamoille North S.U.

S025	Lamoille North S.U.
T014	Belvidere
T040	Cambridge
T066	Eden
T100	Hyde Park
T107	Johnson
T226	Waterville
U018	Lamoille UHSD #18
V008	Green Mtn. Tech. and Career Center
S.U. Subtotal	

359,658	152,877	2,793,716	3,306,251
445	714,845	8,821	724,111
95,540	6,272,348	240,205	6,608,093
51,970	3,284,322	86,047	3,422,339
100,927	4,668,794	40,445	4,810,166
120,240	4,757,221	586,676	5,464,137
160,295	1,313,202	134,655	1,608,152
282,346	483,512	181,792	947,650
47,709	1,605,009	155,460	1,808,178
1,219,130	23,252,130	4,227,817	28,699,077

11%	5%	84%	100%
0%	99%	1%	100%
1%	95%	4%	100%
2%	96%	3%	100%
2%	97%	1%	100%
2%	87%	11%	100%
10%	82%	8%	100%
30%	51%	19%	100%
3%	89%	9%	100%
4%	81%	15%	100%

Table 3 = FY06 Revenues - Local, State, & Federal

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2006**

Revised 9/14/07

LEA Identification

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
71,095,618	1,130,247,758	101,867,587	1,303,210,963

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5%	87%	8%	100%

Lamoille South S.U.

S026	Lamoille South S.U.
T067	Elmore
T132	Morristown
T198	Stowe
S.U. Subtotal	

207,678	23,108	1,187,863	1,418,649
13,332	1,215,000	470	1,228,802
334,116	7,885,910	65,346	8,285,372
298,798	7,140,889	39,133	7,478,820
853,924	16,264,907	1,292,812	18,411,643

15%	2%	84%	100%
1%	99%	0%	100%
4%	95%	1%	100%
4%	95%	1%	100%
5%	88%	7%	100%

Milton Town S. D.

S010	Milton S.D.
T126	Milton
S.U. Subtotal	

796,264	17,610,654	1,084,917	19,491,835
796,264	17,610,654	1,084,917	19,491,835

4%	90%	6%	100%
4%	90%	6%	100%

Montpelier S. D.

S045	Montpelier S.D.
T129	Montpelier
S.U. Subtotal	

651,285	12,266,006	1,041,739	13,959,030
651,285	12,266,006	1,041,739	13,959,030

5%	88%	7%	100%
5%	88%	7%	100%

Orange East S.U.

S027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Thetford
U030	Oxbow UHSD #30
U036	Waits River Valley USD #36
V011	River Bend Career + Tech. Center
S.U. Subtotal	

297,069	69,629	1,502,851	1,869,549
141,153	5,575,143	56,787	5,773,082
59,293	3,400,814	34,081	3,494,189
13,169	6,438,192	0	6,451,361
195,120	22,102	48,945	266,167
135,837	4,733,443	55,827	4,925,107
366,151	1,077,150	130,975	1,574,276
1,207,792	21,316,474	1,829,467	24,353,732

16%	4%	80%	100%
2%	97%	1%	100%
2%	97%	1%	100%
0%	100%	0%	100%
73%	8%	18%	100%
3%	96%	1%	100%
23%	68%	8%	100%
5%	88%	8%	100%

Orange North S.U.

S029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown
S.U. Subtotal	

159,180	39,955	623,402	822,537
68,827	1,917,144	14,066	2,000,037
81,965	1,665,644	9,838	1,757,447
182,353	5,984,680	94,447	6,261,480
492,325	9,607,423	741,753	10,841,501

19%	5%	76%	100%
3%	96%	1%	100%
5%	95%	1%	100%
3%	96%	2%	100%
5%	89%	7%	100%

Orange Southwest S.U.

S028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
V012	Randolph Area Vocational Center
S.U. Subtotal	

244,082	35,030	957,382	1,236,494
20,452	2,802,680	28,019	2,851,151
80,493	2,446,833	12,776	2,540,102
175,084	8,288,991	71,768	8,535,843
264,636	27,382	89,201	381,219
32,222	1,455,697	126,695	1,614,614
816,969	15,056,613	1,285,841	17,159,423

20%	3%	77%	100%
1%	98%	1%	100%
3%	96%	1%	100%
2%	97%	1%	100%
69%	7%	23%	100%
2%	90%	8%	100%
5%	88%	7%	100%

Table 3 = FY06 Revenues - Local, State, & Federal

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2006**

Revised 9/14/07

LEA Identification

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
71,095,618	1,130,247,758	101,867,587	1,303,210,963

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5%	87%	8%	100%

Orange Windsor S.U.

S030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge
S.U. Subtotal	

180,090	67,520	1,331,346	1,578,956
104,202	2,279,418	48,262	2,431,882
94,856	4,302,643	60,959	4,458,458
48,795	2,851,123	10,530	2,910,448
59,846	2,386,982	17,994	2,464,822
62,506	1,972,456	29,187	2,064,149
550,295	13,860,142	1,498,278	15,908,715

11%	4%	84%	100%
4%	94%	2%	100%
2%	97%	1%	100%
2%	98%	0%	100%
2%	97%	1%	100%
3%	96%	1%	100%
3%	87%	9%	100%

Orleans Central S.U.

S034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24
S.U. Subtotal	

515,434	86,259	2,066,071	2,667,764
46,351	1,854,922	129,942	2,031,215
87,894	3,606,874	161,154	3,855,922
40,934	1,793,452	105,168	1,939,554
44,399	1,886,591	97,373	2,028,363
57,076	2,203,612	106,841	2,367,529
87,991	1,775,234	53,265	1,916,490
13,415	282,248	0	295,663
227,331	67,919	81,737	376,987
1,120,825	13,557,111	2,801,551	17,479,487

19%	3%	77%	100%
2%	91%	6%	100%
2%	94%	4%	100%
2%	92%	5%	100%
2%	93%	5%	100%
2%	93%	5%	100%
5%	93%	3%	100%
5%	95%	0%	100%
60%	18%	22%	100%
6%	78%	16%	100%

Orleans Essex North S. U.

S031	Orleans Essex North S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
V010	North Country Career Center
S.U. Subtotal	

1,084,446	297,054	4,709,895	6,091,395
16,461	718	16,671	33,850
16,984	2,166,412	42,304	2,225,700
20,285	1,658,350	0	1,678,634
4,355	1,532,138	0	1,536,493
156,358	8,261,579	310,861	8,728,798
0	61,384	0	61,384
19,439	1,291,600	30,193	1,341,232
916	855,083	0	855,999
5,278	1,530,753	0	1,536,031
16,865	1,096,412	0	1,113,277
131,813	7,401,587	100,097	7,633,497
174,694	2,468,425	0	2,643,119
25,478	2,635,974	74,744	2,736,196
1,296	532,642	0	533,938
56,115	272	0	56,388
120,438	163,018	64,536	347,993
21,826	1,513,025	178,571	1,713,422
1,873,047	33,466,426	5,527,873	40,867,345

18%	5%	77%	100%
49%	2%	49%	100%
1%	97%	2%	100%
1%	99%	0%	100%
0%	100%	0%	100%
2%	95%	4%	100%
0%	100%	0%	100%
1%	96%	2%	100%
0%	100%	0%	100%
2%	98%	0%	100%
2%	97%	1%	100%
7%	93%	0%	100%
1%	96%	3%	100%
0%	100%	0%	100%
100%	0%	0%	100%
35%	47%	19%	100%
1%	88%	10%	100%
5%	82%	14%	100%

Table 3 = FY06 Revenues - Local, State, & Federal

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2006**

Revised 9/14/07

LEA Identification

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
71,095,618	1,130,247,758	101,867,587	1,303,210,963

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5%	87%	8%	100%

Orleans Southwest S.U.

S035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43

202,736	52,262	1,675,412	1,930,410
69,633	2,191,599	26,426	2,287,658
2,826	1,406,226	0	1,409,052
78,215	6,543,821	113,792	6,735,828
1,799	532,832	0	534,631
45,180	2,825,288	30,827	2,901,295
26,139	1,248,779	7,059	1,281,977
241,731	152,071	74,012	467,814
12,649	74,156	27,867	114,672
680,908	15,027,034	1,955,395	17,663,337

11%	3%	87%	100%
3%	96%	1%	100%
0%	100%	0%	100%
1%	97%	2%	100%
0%	100%	0%	100%
2%	97%	1%	100%
2%	97%	1%	100%
52%	33%	16%	100%
11%	65%	24%	100%
4%	85%	11%	100%

S.U. Subtotal

Rivendell S.D.

S062	Rivendell S.D.
U146	Rivendell Interstate School District
T074	Fairlee
T215	Vershire
T230	West Fairlee

2,561,752	47,998	420,480	3,030,230
254,422	2,041,419	0	2,295,841
0	1,534,644	0	1,534,644
0	1,644,128	0	1,644,128
2,816,174	5,268,189	420,480	8,504,843

85%	2%	14%	100%
11%	89%	0%	100%
0%	100%	0%	100%
0%	100%	0%	100%
33%	62%	5%	100%

S.U. Subtotal

Rutland Central S.U.

S037	Rutland Central S.U.
T160	Proctor
T174	Rutland Town
T237	West Rutland

322,095	44,883	1,093,506	1,460,484
148,987	4,248,001	67,919	4,464,907
110,159	6,881,652	29,870	7,021,681
102,983	4,175,656	73,225	4,351,864
684,224	15,350,192	1,264,520	17,298,936

22%	3%	75%	100%
3%	95%	2%	100%
2%	98%	0%	100%
2%	96%	2%	100%
4%	89%	7%	100%

S.U. Subtotal

Rutland City S. D.

S040	Rutland City S.D.
T173	Rutland City
V013	Stafford Technical Center

1,899,281	23,730,773	3,034,041	28,664,095
173,259	2,306,596	298,317	2,778,172
2,072,540	26,037,369	3,332,358	31,442,267

7%	83%	11%	100%
6%	83%	11%	100%
7%	83%	11%	100%

S.U. Subtotal

Rutland Northeast S. U.

S036	Rutland Northeast S.U.
J048	Barstow Joint Contract Dist
T026	Brandon
T048	Chittenden
T081	Goshen
T110	Leicester
T122	Mendon
T154	Pittsford
T201	Sudbury
T241	Whiting
U008	Otter Valley UHSD #8

461,998	299,159	1,534,777	2,295,934
178,138	19,801	73,822	271,761
152,031	7,866,884	68,327	8,087,242
17,113	2,501,350	28,978	2,547,441
0	356,746	7,451	364,197
6,449	2,049,446	2,696	2,058,590
4,469	2,366,605	3,156	2,374,230
92,655	5,362,784	0	5,455,439
1,810	877,008	0	878,818
2,475	722,069	0	724,544
384,367	44,849	79,479	508,695
1,301,507	22,466,700	1,798,686	25,566,892

20%	13%	67%	100%
66%	7%	27%	100%
2%	97%	1%	100%
1%	98%	1%	100%
0%	98%	2%	100%
0%	100%	0%	100%
0%	100%	0%	100%
2%	98%	0%	100%
0%	100%	0%	100%
0%	100%	0%	100%
76%	9%	16%	100%
5%	88%	7%	100%

S.U. Subtotal

Table 3 = FY06 Revenues - Local, State, & Federal

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2006**

Revised 9/14/07

LEA Identification

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
71,095,618	1,130,247,758	101,867,587	1,303,210,963

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5%	87%	8%	100%

Rutland South S. U.

S033	Rutland South S.U.
T049	Clarendon
T190	Shrewsbury
T219	Wallingford
U040	Mill River USD #40
S.U. Subtotal	

148,265	35,136	504,970	688,371
97,375	5,457,772	37,521	5,592,668
26,080	2,212,113	999	2,239,193
51,822	4,397,882	32,736	4,482,440
346,089	112,142	58,501	516,733
669,632	12,215,046	634,728	13,519,405

22%	5%	73%	100%
2%	98%	1%	100%
1%	99%	0%	100%
1%	98%	1%	100%
67%	22%	11%	100%
5%	90%	5%	100%

Rutland Southwest S. U.

S038	Rutland Southwest S.U.
T101	Ira
T125	Middletown Springs
T158	Poultney
T206	Tinmouth
T228	Wells
S.U. Subtotal	

182,274	44,240	773,414	999,929
125	785,920	0	786,045
49,909	1,475,005	6,552	1,531,466
213,328	6,064,322	75,253	6,352,903
39,088	1,019,423	2,520	1,061,031
24,580	1,803,502	10,926	1,839,008
509,304	11,192,412	868,666	12,570,382

18%	4%	77%	100%
0%	100%	0%	100%
3%	96%	0%	100%
3%	95%	1%	100%
4%	96%	0%	100%
1%	98%	1%	100%
4%	89%	7%	100%

Rutland Windsor S.U.

S039	Rutland Windsor S.U.
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39
S.U. Subtotal	

199,987	4,847	503,375	708,209
129,082	3,694,460	76,987	3,900,529
20,729	2,321,796	3,311	2,345,836
9,756	759,070	325	769,151
42,589	23,333	0	65,922
402,143	6,803,506	583,998	7,789,647

28%	1%	71%	100%
3%	95%	2%	100%
1%	99%	0%	100%
1%	99%	0%	100%
65%	35%	0%	100%
5%	87%	7%	100%

SAU 70

S055	SAU 70
T145	Norwich
S.U. Subtotal	

122,768	9,189,737	158,662	9,471,167
122,768	9,189,737	158,662	9,471,167

1%	97%	2%	100%
1%	97%	2%	100%

South Burlington S. D.

S016	South Burlington S.D.
T191	South Burlington
S.U. Subtotal	

1,477,461	31,958,668	429,905	33,866,034
1,477,461	31,958,668	429,905	33,866,034

4%	94%	1%	100%
4%	94%	1%	100%

Southwest Vermont S. U.

S005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14
S.U. Subtotal	

2,352,718	359,441	5,647,130	8,359,288
101,265	24,845,364	10,507	24,957,137
0	15,550	0	15,550
100,970	3,558,334	0	3,659,305
33,431	5,719,827	404	5,753,662
53,699	4,788,988	1,216	4,843,903
14,650	480,623	155,417	650,690
255,518	6,506	0	262,023
2,912,251	39,774,633	5,814,674	48,501,558

28%	4%	68%	100%
0%	100%	0%	100%
0%	100%	0%	100%
3%	97%	0%	100%
1%	99%	0%	100%
1%	99%	0%	100%
2%	74%	24%	100%
98%	2%	0%	100%
6%	82%	12%	100%

Table 3 = FY06 Revenues - Local, State, & Federal

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2006**

Revised 9/14/07

LEA Identification

Southwest Vermont Career Development Ctr.

V009	Southwest VT Career Dev. Center
S.U. Subtotal	

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
71,095,618	1,130,247,758	101,867,587	1,303,210,963

76,715	1,769,324	177,731	2,023,770
76,715	1,769,324	177,731	2,023,770

Springfield S. D.

S056	Springfield S.D.
T193	Springfield
V016	River Valley Technical Center
S.U. Subtotal	

1,335,448	16,345,809	1,904,594	19,585,851
253,347	1,405,759	298,154	1,957,260
1,588,795	17,751,568	2,202,748	21,543,111

St. Johnsbury S. D.

S011	St. Johnsbury S.D.
T179	St. Johnsbury
S.U. Subtotal	

279,600	11,743,123	1,547,565	13,570,288
279,600	11,743,123	1,547,565	13,570,288

Washington Central S. U.

S032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)
S.U. Subtotal	

194,104	516,115	1,725,288	2,435,507
132,125	5,342,736	108,569	5,583,430
115,980	3,052,297	50,000	3,218,277
158,870	5,313,288	65,921	5,538,079
182,174	3,377,911	14,740	3,574,825
55,331	2,037,334	54,357	2,147,022
1,883,104	17,085	85,591	1,985,780
2,721,688	19,656,766	2,104,466	24,482,920

Washington Northeast S. U.

S041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33
S.U. Subtotal	

113,258	106,063	640,576	859,897
143,939	2,930,083	36,165	3,110,187
238,593	5,119,373	88,549	5,446,515
495,790	8,155,519	765,290	9,416,599

Washington South S. U.

S043	Washington South S.U.
T142	Northfield
T170	Roxbury
S.U. Subtotal	

89,291	9,327	467,108	565,725
286,981	8,560,676	89,249	8,936,906
22,695	1,324,696	11,149	1,358,540
398,967	9,894,699	567,506	10,861,171

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5%	87%	8%	100%

4%	87%	9%	100%
4%	87%	9%	100%

7%	83%	10%	100%
13%	72%	15%	100%
7%	82%	10%	100%

2%	87%	11%	100%
2%	87%	11%	100%

8%	21%	71%	100%
2%	96%	2%	100%
4%	95%	2%	100%
3%	96%	1%	100%
5%	94%	0%	100%
3%	95%	3%	100%
95%	1%	4%	100%
11%	80%	9%	100%

13%	12%	74%	100%
5%	94%	1%	100%
4%	94%	2%	100%
5%	87%	8%	100%

16%	2%	83%	100%
3%	96%	1%	100%
2%	98%	1%	100%
4%	91%	5%	100%

Table 3 = FY06 Revenues - Local, State, & Federal

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2006**

Revised 9/14/07

LEA Identification

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
71,095,618	1,130,247,758	101,867,587	1,303,210,963

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5%	87%	8%	100%

Washington West S.U.

S042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
T224	Waterbury
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

336,748	0	887,906	1,224,654
0	2,544,860	0	2,544,860
131,788	2,531,237	4,714	2,667,739
74,521	3,437,543	0	3,512,064
96,156	2,864,031	7,858	2,968,045
96,629	3,138,205	31,437	3,266,271
0	8,268,491	0	8,268,491
626,263	5,083	61,619	692,965
327,741	3,965	55,708	387,414
1,689,846	22,793,415	1,049,242	25,532,503

27%	0%	73%	100%
0%	100%	0%	100%
5%	95%	0%	100%
2%	98%	0%	100%
3%	96%	0%	100%
3%	96%	1%	100%
0%	100%	0%	100%
90%	1%	9%	100%
85%	1%	14%	100%
7%	89%	4%	100%

S.U. Subtotal

Windham Central S.U.

S046	Windham Central S.U.
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
T248	Winhall
U034	Leland & Gray UHSD #34

249,977	31,822	650,613	932,412
2,349	1,149,791	0	1,152,140
51,622	2,142,428	5,171	2,199,221
6,884	1,956,440	20,248	1,983,572
104,439	1,760,758	1,042	1,866,239
5,628	3,361,508	1,946	3,369,082
32,265	382,833	17,971	433,069
21,627	1,984,594	10,826	2,017,047
6,627	1,424,337	5,539	1,436,503
3,099	585,520	700	589,319
142,203	1,504,076	15,687	1,661,966
12,721	6,115	0	18,836
639,441	16,290,222	729,743	17,659,406

27%	3%	70%	100%
0%	100%	0%	100%
2%	97%	0%	100%
0%	99%	1%	100%
6%	94%	0%	100%
0%	100%	0%	100%
7%	88%	4%	100%
1%	98%	1%	100%
0%	99%	0%	100%
1%	99%	0%	100%
9%	90%	1%	100%
68%	32%	0%	100%
4%	92%	4%	100%

S.U. Subtotal

Windham Northeast S.U.

S047	Windham Northeast S.U.
J006	Athens/Grafton Joint Contract Dist.
T006	Athens
T082	Grafton
T169	Rockingham
T234	Westminster
U027	Bellows Falls UHSD #27

167,523	0	396,728	564,251
14,885	0	15,622	30,507
2,590	559,706	0	562,296
4,193	1,034,441	0	1,038,634
217,007	12,950,276	0	13,167,283
73,263	5,606,416	56,311	5,735,990
86,280	155,454	120,822	362,556
565,741	20,306,293	589,483	21,461,517

30%	0%	70%	100%
49%	0%	51%	100%
0%	100%	0%	100%
0%	100%	0%	100%
2%	98%	0%	100%
1%	98%	1%	100%
24%	43%	33%	100%
3%	95%	3%	100%

S.U. Subtotal

Windham Southeast S.U.

S048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
V014	Windham Regional Career Center

982,451	249,592	2,539,742	3,771,785
398,651	24,333,120	2,725,161	27,456,932
55,386	4,059,383	21,645	4,136,414
68,787	4,249,705	20,641	4,339,133
55,375	4,497,129	51,898	4,604,402
208,599	5,453,717	21,316	5,683,632
603,016	253,302	147,232	1,003,550
61,799	2,548,256	151,386	2,761,441
2,434,064	45,644,204	5,679,021	53,757,289

26%	7%	67%	100%
1%	89%	10%	100%
1%	98%	1%	100%
2%	98%	0%	100%
1%	98%	1%	100%
4%	96%	0%	100%
60%	25%	15%	100%
2%	92%	5%	100%
5%	85%	11%	100%

S.U. Subtotal

Table 3 = FY06 Revenues - Local, State, & Federal

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2006**

Revised 9/14/07

LEA Identification

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
71,095,618	1,130,247,758	101,867,587	1,303,210,963

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5%	87%	8%	100%

Windham Southwest S.U.

S049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint District
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington
T261	Somerset

247,034	72,600	851,668	1,171,302
39,375	9,804	20,085	69,264
25,559	1,282,678	8,598	1,316,835
11,126	1,139,641	25,357	1,176,124
4,448	141,061	7,520	153,029
39,394	1,264,004	15,732	1,319,130
191,454	3,559,149	40,686	3,791,289
221,496	4,375,779	29,645	4,626,920
0	17,928	0	17,928
779,886	11,862,644	999,291	13,641,821

21%	6%	73%	100%
57%	14%	29%	100%
2%	97%	1%	100%
1%	97%	2%	100%
3%	92%	5%	100%
3%	96%	1%	100%
5%	94%	1%	100%
5%	95%	1%	100%
0%	100%	0%	100%
6%	87%	7%	100%

S.U. Subtotal

Windsor Central S.U.

S051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Sherburne
T253	Woodstock
U004	Woodstock UHSD #4

197,563	83,090	627,708	908,361
15,037	1,726,092	1,648	1,742,777
25,801	1,688,761	11,912	1,726,474
114,494	2,125,837	0	2,240,331
23,852	1,655,814	10,548	1,690,214
35,232	1,817,577	8,857	1,861,666
445,325	5,697,795	12,959	6,156,079
411,271	40,178	34,088	485,537
1,268,575	14,835,144	707,720	16,811,439

22%	9%	69%	100%
1%	99%	0%	100%
1%	98%	1%	100%
5%	95%	0%	100%
1%	98%	1%	100%
2%	98%	0%	100%
7%	93%	0%	100%
85%	8%	7%	100%
8%	88%	4%	100%

S.U. Subtotal

Windsor Northwest S.U.

S050	Windsor Northwest S.U.
J085	Granville/Hancock Joint District
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge

176,047	88,214	525,269	789,530
8,242	564	14,075	22,880
67,950	4,264,849	35,554	4,368,354
1,101	758,745	14,657	774,503
1,123	556,429	19,005	576,557
8,943	576,314	7,585	592,842
54,406	2,809,968	47,905	2,912,279
17,140	1,121,666	8,929	1,147,735
334,951	10,176,750	672,979	11,184,680

22%	11%	67%	100%
36%	2%	62%	100%
2%	98%	1%	100%
0%	98%	2%	100%
0%	97%	3%	100%
2%	97%	1%	100%
2%	96%	2%	100%
1%	98%	1%	100%
3%	91%	6%	100%

S.U. Subtotal

Windsor Southeast S.U.

S052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor

261,513	13,100	671,952	946,565
247,694	6,837,280	47,530	7,132,504
46,567	4,480,673	30,902	4,558,142
166,340	1,590,936	794	1,758,070
736,181	6,602,108	205,038	7,543,327
1,458,295	19,524,097	956,216	21,938,608

28%	1%	71%	100%
3%	96%	1%	100%
1%	98%	1%	100%
9%	90%	0%	100%
10%	88%	3%	100%
7%	89%	4%	100%

S.U. Subtotal

Table 3 = FY06 Revenues - Local, State, & Federal

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2006**

Revised 9/14/07

LEA Identification

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
71,095,618	1,130,247,758	101,867,587	1,303,210,963

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
5%	87%	8%	100%

Windsor Southwest S.U.

S053	Windsor Southwest S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T109	Landgrove
T113	Londonderry
T152	Peru
T236	Weston
U020	Flood Brook USD #20
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35

40,942	0	697,697	738,639
9,522	487,473	59	497,054
-6,476	513,190	0	506,714
29,270	2,197,737	16,457	2,243,464
3,604	5,983,577	0	5,987,181
1,641	337,995	1,969	341,605
7,942	3,315,807	431	3,324,180
0	661,893	16,983	678,876
14,273	1,027,819	8,971	1,051,063
163,811	0	5,184	168,995
141,032	53,587	44,912	239,531
225,504	47,477	75,554	348,535
631,065	14,626,555	868,217	16,125,837

6%	0%	94%	100%
2%	98%	0%	100%
-1%	101%	0%	100%
1%	98%	1%	100%
0%	100%	0%	100%
0%	99%	1%	100%
0%	100%	0%	100%
0%	97%	3%	100%
1%	98%	1%	100%
97%	0%	3%	100%
59%	22%	19%	100%
65%	14%	22%	100%
4%	91%	5%	100%

S.U. Subtotal

Winooski S. D.

S017	Winooski S.D.
T249	Winooski ID

640,698	7,991,920	1,499,256	10,131,874
640,698	7,991,920	1,499,256	10,131,874

6%	79%	15%	100%
6%	79%	15%	100%

S.U. Subtotal

Statewide Totals and Averages

71,095,618	1,130,247,758	101,867,587	1,303,210,963
------------	---------------	-------------	---------------

5%	87%	8%	100%
----	-----	----	------