

Vermont Department of Education  
**Table 4. FY06 Expenditures (Part 2 of 2)**

**Purpose:**

Table 4, Part 2 shows educational Non-Current Expenditures which comprise the remainder of Total Expenditures. Non-Current Expenditures include Community Services and Adult Education (non-elementary/secondary expenses), Capital Outlay and Equipment, Tuitions, Fees and Assessments, and Debt Service costs. Table 4 provides a summary of the format Vermont uses to report data to the National Center on Education Statistics (NCES) for national comparisons while allowing the reader to examine Vermont's federally reported fiscal data at the Local Education Agency level.

**Results:**

On a statewide basis, FY06 gross Total Expenditures for PK-12 education are \$1,732.6 million. When duplicated or redundant payments within the system are removed, the net amount of total educational expenditures is \$1,318.8 million. Thus, about \$413.9 million is transferred between LEAs in the form of Tuitions, Fees and Assessments. A significant amount of funds is expended over and above Current Expenditures in the areas of Capital Construction and Equipment as facilities are replaced or updated and the role of technology in the classroom continues to expand.

**Table 4 (Part 2 of 2) Legend**

**Page 71:** Summary of Expenditure Amounts by Supervisory Union  
**Pages 72-84:** Summary of Expenditure Amounts by LEA within Supervisory Union

**Columns:**

- 12** Non-elementary and secondary Community Services and Adult Education costs
- 13-15** Capital Outlay and Equipment Expenditures as labeled.
- 16** Tuitions, Fees and Assessments to other Vermont public school systems. These amounts represent duplicate expenditures and are not included in Column 20.
- 17** Tuitions, Fees and Assessments to independent and out-of-state schools, and state agencies
- 18** Interest and Principal Payments on long-term debt
- 19** Total Expenditures for Education, including Current Expenditures and duplicated payments. Col. 19 is the sum of Cols. 11-18.
- 20** Total Expenditures less duplicated payments within the Vermont school system. Col. 20 is the difference of Col. 19 less Col. 16.

**Vermont Department of Education  
School Finance Operations  
Summary of the Annual Statistical  
Report of Schools SASRS - FY2006**

TABLE 4 = FY06 Expenditures (part 2 of 2)

Vermont Department of Education

		12	13	14	15	16	17	18	19	20
NON-ELEMENTARY- SECONDARY PROGRAMS		CAPITAL OUTLAY & EQUIPMENT EXPENDITURES				OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
Community Services & Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments			Interest & Principal Payments on Long- term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)	
				to other Vermont Public School Systems	to independent & Out-of- State School Systems & State Agencies					
Supervisory Union Subtotal		4,218,615	39,819,254	8,938,133	10,833,842	413,854,720	57,639,886	41,692,729	1,732,639,631	1,318,784,911
03	Addison Central S.U.	0	5,222	120,871	329,220	16,426,940	0	1,351,386	45,172,742	28,745,802
01	Addison Northeast S.U.	8,909	460,684	95,328	29,209	11,561,351	347,091	790,368	36,577,365	25,016,014
02	Addison Northwest S.U.	4,414	238,835	89,244	66,956	11,860,244	135,027	913,366	27,691,470	15,831,226
04	Addison Rutland S.U.	945	17,861	99,533	452,625	11,357,329	0	342,944	32,038,125	20,680,796
61	Barre Supervisory Union	0	231,654	216,481	171,724	9,152,581	0	1,114,882	40,757,405	31,604,824
60	Battenkill Valley S.U.	0	0	9,324	20,820	630,855	202,647	361,626	6,334,785	5,703,931
06	Bennington Rutland S.U.	105,708	149,127	49,177	87,911	5,599,959	7,400,781	504,847	28,282,281	22,682,322
57	Blue Mountain S.D.	0	0	35,884	77,357	62,614	348,848	256,420	5,868,747	5,806,133
15	Burlington S.D.	57,837	1,541,414	314,561	326,179	456,790	811,761	888,671	50,326,110	49,869,320
09	Caledonia Central S.U.	89,951	0	17,329	114,443	869,681	2,223,358	506,891	13,120,598	12,250,917
08	Caledonia North S.U.	0	43,293	37,996	243,050	686,149	6,796,228	616,198	21,498,371	20,812,222
13	Chittenden Central S.U.	1,162,643	606,599	629,130	417,896	11,897,985	18,791	348,843	50,892,671	38,994,686
12	Chittenden East S.U.	0	2,629,816	358,488	459,248	29,876,458	908,575	1,082,306	66,374,968	36,498,510
14	Chittenden South S.U.	159,373	2,243,680	264,160	850,686	22,879,261	97,138	3,558,571	80,160,469	57,281,209
07	Colchester S.D.	8,293	11,358	123,641	151,860	329,640	514,937	389,249	25,760,560	25,430,920
18	Essex Caledonia S.U.	0	11,374	30,727	68,023	1,104,498	2,304,300	181,419	10,852,415	9,747,917
19	Essex North S.U.	0	0	28,911	60,281	1,039,999	626,969	0	5,185,100	4,145,101
59	Essex Town S.D.	0	0	46,822	112,955	8,122,258	218,611	1,085,904	25,818,749	17,696,491
23	Franklin Central S.U.	213,395	76,585	354,454	213,343	10,950,293	422,482	1,060,954	47,786,308	36,836,015
20	Franklin Northeast S.U.	53,799	1,222,455	257,428	200,091	3,541,818	103,014	1,314,307	26,792,526	23,250,708
21	Franklin Northwest S.U.	0	115,125	243,554	178,137	12,980,288	274,315	730,770	41,255,180	28,274,892
22	Franklin West S.U.	0	130,932	184,444	237,899	4,768,216	356,826	694,278	22,321,515	17,553,299
24	Grand Isle S.U.	0	0	64,626	14,408	3,477,778	1,421,077	190,833	15,221,225	11,743,447
V001	Patricia A. Hannaford Career Ctr.	114,172	4,381,329	23,684	51,113	96,925	0	176,958	7,415,711	7,318,786
54	Hartford S.D.	0	155	205,494	302,574	900,918	97,480	793,571	25,346,273	24,445,355
25	Lamoille North S.U.	110,230	6,978,015	285,052	267,155	11,933,999	628,157	1,414,344	46,529,166	34,595,167
26	Lamoille South S.U.	0	0	249,450	32,554	2,151,237	355,390	527,877	21,210,575	19,059,338
10	Milton Town S.D.	0	4,539	98,371	138,290	273,622	392,435	459,050	18,591,351	18,317,729
45	Montpelier S.D.	0	0	74,469	84,637	42,343	193,155	297,668	14,260,914	14,218,570
27	Orange East S.U.	75,265	0	155,120	164,371	6,671,690	3,498,978	784,638	31,502,729	24,831,040
29	Orange North S.U.	0	0	19,123	78,515	2,052,802	45,920	117,794	12,125,228	10,072,426
28	Orange Southwest S.U.	155,519	280,268	290,435	151,494	7,078,606	419,761	468,820	25,304,220	18,225,614
30	Orange Windsor S.U.	0	0	98,738	118,882	2,414,390	1,634,794	348,294	17,788,650	15,374,260
34	Orleans Central S.U.	0	44,684	184,972	145,215	5,849,391	183,057	479,508	23,160,469	17,311,078
31	Orleans Essex North S.U.	90,542	442,376	355,614	572,857	16,172,098	148,086	761,601	57,817,659	41,645,561
35	Orleans Southwest S.U.	228,853	331,650	118,684	86,175	6,880,427	731,704	254,622	23,886,431	17,006,004
62	Rivendell S.D.	0	0	22,040	79,565	5,451,389	0	705,946	14,135,811	8,684,422
37	Rutland Central S.U.	0	733,921	90,552	92,461	2,460,695	261,350	508,682	18,679,760	16,219,065
40	Rutland City S.D.	253,807	0	258,485	223,270	241,769	42,791	914,443	35,279,158	35,037,389
36	Rutland Northeast S.U.	258,903	3,354	144,567	118,201	19,170,666	78,484	334,147	43,473,352	24,302,686
33	Rutland South S.U.	20,474	230,174	59,478	130,861	6,530,047	213,945	607,495	22,165,673	15,635,626
38	Rutland Southwest S.U.	17,881	0	19,020	18,938	2,681,301	632,324	125,467	13,730,035	11,048,734
39	Rutland Windsor S.U.	0	0	141,621	79,571	4,552,367	87,505	106,473	11,987,847	7,435,480
55	SAU 70	0	12,142	25,028	8,949	4,394	5,725,989	160,551	9,622,060	9,617,666
16	South Burlington S.D.	173,157	877,689	247,437	364,941	211,155	514,951	716,643	36,149,279	35,938,124
05	Southwest Vermont S.U.	0	633,242	265,664	342,080	24,968,566	14,490	1,553,010	69,500,476	44,531,910
V009	Southwest Vermont Career Development Ctr.	113,670	35,826	213,626	50,033	93,149	0	0	2,907,499	2,814,350
56	Springfield S.D.	365,199	238,660	258,307	165,755	1,440,746	240,264	173,639	24,530,624	23,089,878
11	St. Johnsbury S.D.	0	54,084	26,460	44,928	100,371	4,854,002	888,663	14,287,170	14,186,799
32	Washington Central S.U.	0	80,837	58,652	303,855	10,587,210	365,191	1,281,065	35,344,367	24,757,156
41	Washington Northeast S.U.	238,743	19,544	39,284	92,618	530,629	285,070	143,620	9,885,893	9,355,264
43	Washington South S.U.	74,243	0	84,879	38,875	1,122,928	653,828	404,916	11,492,669	10,369,741
42	Washington West S.U.	0	247,705	86,757	137,327	17,302,487	189,880	999,655	42,733,948	25,431,461
46	Windham Central S.U.	600	526	96,353	267,650	6,480,012	1,867,914	331,342	23,175,876	16,695,864
47	Windham Northeast S.U.	0	3,087,089	83,083	199,841	9,893,290	298,026	229,087	32,589,668	22,696,378
48	Windham Southeast S.U.	53,573	10,385,558	413,905	161,495	21,411,593	2,498,663	4,091,316	86,037,839	64,626,246
49	Windham Southwest S.U.	5,517	0	143,798	66,830	5,580,169	1,296,371	55,426	19,394,368	13,814,199
51	Windsor Central S.U.	0	403,365	118,286	69,589	8,676,906	0	564,804	26,474,438	17,797,532
50	Windsor Northwest S.U.	0	0	10,944	51,422	4,803,480	501,539	154,587	15,528,853	10,725,373
52	Windsor Southeast S.U.	0	75,151	42,272	302,526	4,243,112	1,218,036	813,728	23,661,402	19,418,290
53	Windsor Southwest S.U.	0	501,358	97,510	309,638	12,987,039	1,656,132	308,602	28,622,812	15,635,773
17	Winooski S.D.	3,000	0	58,805	34,470	177,819	281,088	349,642	10,219,691	10,041,872

TABLE 4 = FY06 Expenditures (part 2 of 2)

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School Finance Operations  
Summary of the Annual Statistical Report  
of Schools (SASRS) - FY2006**

	12	13	14	15	16	17	18	19	20
NON-ELEMENTARY-SECONDARY PROGRAMS	CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES		
Community Services & Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)	
				to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies				
4,218,615	39,819,254	8,938,133	10,833,842	413,854,720	57,639,886	41,692,729	1,732,639,631	1,318,784,911	

LEA Identification

**Addison Central S.U.**

S003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3

0	0	20,132	43,311	0	0	0
0	0	2,608	9,416	1,436,481	0	13,876
0	0	4,706	52,163	1,493,560	0	4,889
0	2,222	906	27,537	7,232,218	0	251,013
0	0	0	3,263	716,949	0	50,800
0	3,000	7,317	11,489	1,723,142	0	127,832
0	0	2,599	31,317	1,981,340	0	45,216
0	0	916	11,937	1,028,096	0	77,027
0	0	81,687	138,787	815,154	0	780,733
0	5,222	120,871	329,220	16,426,940	0	1,351,386

5,062,394	5,062,394
2,533,007	1,096,526
2,434,697	941,137
12,352,338	5,120,120
1,331,115	614,166
2,979,048	1,255,906
3,073,267	1,091,927
1,986,284	958,188
13,420,592	12,605,438
45,172,742	28,745,802

**S.U. Subtotal**

**Addison Northeast S.U.**

S001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28

0	0	0	0	0	5,279	0
0	0	0	11,451	4,238,178	36,296	127,644
0	0	6,122	0	1,152,282	0	33,961
0	0	0	9,614	1,777,310	0	111,135
0	0	0	8,144	1,614,720	0	47,866
0	60,461	0	0	1,973,511	0	52,680
8,909	400,223	89,206	0	805,350	305,516	417,082
8,909	460,684	95,328	29,209	11,561,351	347,091	790,368

2,912,114	2,912,114
8,258,975	4,020,797
2,448,908	1,296,626
3,879,786	2,102,476
3,245,821	1,631,101
3,942,102	1,968,591
11,889,659	11,084,309
36,577,365	25,016,014

**S.U. Subtotal**

**Addison Northwest S.U.**

S002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T149	Panton
T213	Vergennes ID
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UESD #44

0	0	0	21,370	0	0	0
0	107,214	8,470	5,005	1,292,213	42,958	40,076
0	131,621	11,211	2,018	2,825,386	0	27,879
0	0	0	0	1,269,152	0	0
4,414	0	0	0	4,764,616	0	12,040
0	0	0	0	935,339	0	0
0	0	56,473	34,851	601,081	92,069	758,500
0	0	13,089	3,713	172,457	0	74,871
4,414	238,835	89,244	66,956	11,860,244	135,027	913,366

1,860,858	1,860,858
2,925,080	1,632,867
5,254,255	2,428,869
1,302,735	33,583
4,816,627	52,011
973,932	38,593
7,362,144	6,761,063
3,195,841	3,023,384
27,691,470	15,831,226

**S.U. Subtotal**

**Addison Rutland S.U.**

S004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42

0	0	46,506	68,406	0	0	0
0	0	1,444	13,473	707,061	0	73,637
0	0	0	52,500	5,963,673	0	0
0	17,861	6,150	42,960	2,085,414	0	0
0	0	0	0	1,044,104	0	0
0	0	12,460	73,062	797,351	0	31,775
0	0	0	30,000	364,063	0	0
945	0	30,157	97,338	210,406	0	125,933
0	0	2,816	74,886	185,257	0	111,599
945	17,861	99,533	452,625	11,357,329	0	342,944

2,498,518	2,498,518
2,184,082	1,477,021
6,395,778	432,105
6,208,870	4,123,456
1,123,826	79,722
2,385,082	1,587,731
449,700	85,637
6,074,703	5,864,297
4,717,566	4,532,309
32,038,125	20,680,796

**S.U. Subtotal**

TABLE 4 = FY06 Expenditures (part 2 of 2)

**Vermont Department of Education  
School Finance Operations  
Summary of the Annual Statistical Report  
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LEA Identification

NON-ELEMENTARY-SECONDARY PROGRAMS	12	13	14	15	16	17	18	19		20
	CAPITAL OUTLAY & EQUIPMENT EXPENDITURES				OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES		
	Community Services & Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)	
to other Vermont Public School Systems					to independent & Out-of-State School Systems & State Agencies					
	4,218,615	39,819,254	8,938,133	10,833,842	413,854,720	57,639,886	41,692,729	1,732,639,631	1,318,784,911	

**Barre Supervisory Union**

S061	Barre Supervisory Union	0	0	5,686	33,883	0	0	0	1,530,735	1,530,735
T011	Barre City	0	73,945	38,167	14,757	4,348,199	0	529,766	13,306,771	8,958,572
T012	Barre Town	0	138,189	27,224	45,232	4,486,623	0	265,484	13,449,345	8,962,722
U041	Spaulding HSUD #41	0	19,520	36,273	73,421	263,287	0	292,174	10,200,061	9,936,774
V002	Barre Technical Center	0	0	109,131	4,431	54,472	0	27,458	2,270,493	2,216,021
<b>S.U. Subtotal</b>		0	231,654	216,481	171,724	9,152,581	0	1,114,882	40,757,405	31,604,824

**Battenkill Valley S.U.**

S060	Battenkill Valley S.U.	0	0	0	3,188	0	0	0	317,994	317,994
T005	Arlington	0	0	9,324	17,632	265,890	22,480	361,626	5,432,366	5,166,476
T181	Sandgate	0	0	0	0	364,965	180,167	0	584,426	219,461
<b>S.U. Subtotal</b>		0	0	9,324	20,820	630,855	202,647	361,626	6,334,785	5,703,931

**Bennington Rutland S.U.**

S006	Bennington Rutland S.U.	0	0	4,921	33,606	8,844	0	0	1,913,077	1,904,233
T056	Danby	0	0	0	0	1,807,060	259,327	0	2,345,015	537,955
T059	Dorset	0	7,289	15,754	4,690	137,459	1,622,561	77,473	4,102,675	3,965,216
T119	Manchester	0	35,601	5,263	35,013	327,675	3,820,509	228,258	9,694,624	9,366,949
T134	Mt. Tabor	0	0	0	0	350,774	201,151	0	566,773	215,999
T150	Pawlet	0	0	0	2,400	1,814,147	716,613	0	2,805,087	990,940
T172	Rupert	0	0	0	0	521,189	427,931	0	1,162,589	641,400
T202	Sunderland	0	50,222	4,414	447	526,632	352,689	10,020	1,887,607	1,360,975
U023	Currier Memorial USD #23	105,708	56,015	3,616	6,532	65,969	0	5,671	1,420,031	1,354,062
U047	Mettawee Comm. UESD #47	0	0	15,209	5,223	40,210	0	183,425	2,384,803	2,344,593
<b>S.U. Subtotal</b>		105,708	149,127	49,177	87,911	5,599,959	7,400,781	504,847	28,282,281	22,682,322

**Blue Mountain S. D.**

S057	Blue Mountain S.D.									
U021	Blue Mountain USD #21	0	0	35,884	77,357	62,614	348,848	256,420	5,868,747	5,806,133
<b>S.U. Subtotal</b>		0	0	35,884	77,357	62,614	348,848	256,420	5,868,747	5,806,133

**Burlington S. D.**

S015	Burlington S. D.									
T037	Burlington	39,828	1,541,414	195,300	322,730	456,790	811,761	872,986	47,810,303	47,353,513
V004	Burlington Technical Center	18,009	0	119,261	3,449	0	0	15,685	2,515,807	2,515,807
<b>S.U. Subtotal</b>		57,837	1,541,414	314,561	326,179	456,790	811,761	888,671	50,326,110	49,869,320

**Caledonia Central S. U.**

S009	Caledonia Central S. U.	89,951	0	3,476	11,683	0	0	0	979,927	979,927
T010	Barnet	0	0	7,025	18,450	163,510	1,066,165	146,693	3,850,896	3,687,386
T057	Danville	0	0	4,590	71,569	158,673	147,124	213,871	4,758,808	4,600,135
T151	Peacham	0	0	2,238	11,411	223,699	532,121	21,808	1,438,627	1,214,928
T218	Walden	0	0	0	1,330	323,799	477,948	124,519	2,092,340	1,768,541
<b>S.U. Subtotal</b>		89,951	0	17,329	114,443	869,681	2,223,358	506,891	13,120,598	12,250,917

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NON-ELEMENTARY-SECONDARY PROGRAMS	12			13			14			15			16			17			18			19		20	
	CAPITAL OUTLAY & EQUIPMENT EXPENDITURES						OTHER EXPENDITURES BY LEA						TOTAL OF ALL EXPENDITURES												
	Community Services & Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments			Interest & Principal Payments on Long-term Debt																	
to other Vermont Public School Systems					to independent & Out-of-State School Systems & State Agencies		INCLUDING Payments to other Vermont School Systems (duplicating)		EXCLUDING Payments to other Vermont School Systems (unduplicated)																
	4,218,615	39,819,254	8,938,133	10,833,842	413,854,720	57,639,886	41,692,729	1,732,639,631	1,318,784,911																

**Caledonia North S.U.**

S008	Caledonia North S.U.	0	0	12,657	109,780	0	0	0	2,851,918	2,851,918
T036	Burke	0	0	3,603	21,568	93,470	961,683	38,058	2,909,425	2,815,955
T064	East Haven	0	0	607	1,999	20,152	274,938	40,028	758,572	738,420
T117	Lyndon	0	43,293	8,254	11,856	332,772	3,646,186	308,173	9,268,849	8,936,077
T135	Newark	0	0	1,281	57,091	44,141	280,386	16,543	899,868	855,727
T203	Sutton	0	0	7,155	22,697	92,200	587,333	32,885	2,059,770	1,967,570
U037	Millers Run USD #37	0	0	4,439	18,059	103,414	1,045,702	180,511	2,749,969	2,646,555
<b>S.U. Subtotal</b>		0	43,293	37,996	243,050	686,149	6,796,228	616,198	21,498,371	20,812,222

**Chittenden Central S.U.**

S013	Chittenden Central S.U.	0	0	0	33,523	503,232	0	0	2,513,626	2,010,394
T069	Essex Junction ID	841,722	352,541	32,698	37,899	7,461,038	1,011	247,289	18,496,312	11,035,274
T232	Westford	0	9,697	4,755	65,931	1,653,647	17,780	86,060	4,533,350	2,879,703
U046	Essex Comm. Ed. Ctr. UHSD #46	251,939	226,748	126,645	276,115	1,996,744	0	15,494	19,532,163	17,535,419
V006	The Center for Technology - Essex	68,982	17,613	465,032	4,428	283,324	0	0	5,817,221	5,533,897
<b>S.U. Subtotal</b>		1,162,643	606,599	629,130	417,896	11,897,985	18,791	348,843	50,892,671	38,994,686

**Chittenden East S.U.**

S012	Chittenden East S.U.	0	0	133,870	268,050	0	899,685	0	10,778,460	10,778,460
T022	Bolton	0	2,270	1,786	1,946	1,682,061	0	118,723	2,462,270	780,209
T099	Huntington	0	663,189	7,528	9,791	2,787,812	0	57,062	4,538,111	1,750,299
T106	Jericho	0	8,909	34,197	1,672	6,117,329	0	140,899	8,562,527	2,445,198
T166	Richmond	0	8,689	21,231	12,884	6,503,438	0	136,011	8,762,980	2,259,542
T211	Underhill ID	0	552,266	2,407	4,599	3,170,015	0	55,936	4,668,548	1,498,533
T212	Underhill Town	0	14,162	4,144	8,125	3,907,868	0	27,667	4,989,789	1,081,921
T255	Buels Gore	0	0	0	0	26,810	8,890	0	35,700	8,890
U017	Mt. Mansfield USD #17	0	1,380,331	153,325	152,181	5,681,125	0	546,008	21,576,583	15,895,458
<b>S.U. Subtotal</b>		0	2,629,816	358,488	459,248	29,876,458	908,575	1,082,306	66,374,968	36,498,510

**Chittenden South S.U.**

S014	Chittenden South S.U.	159,373	0	77,501	43,263	0	0	241,650	5,980,202	5,980,202
T045	Charlotte	0	35,041	88,552	7,844	2,975,662	0	237,855	9,013,370	6,037,708
T096	Hinesburg	0	8,442	13,514	46,215	3,943,866	0	276,929	10,106,921	6,163,055
T178	St. George	0	0	0	0	1,425,205	97,138	0	1,534,512	109,308
T186	Shelburne	0	31,714	20,625	174,147	5,580,167	0	281,611	14,467,746	8,887,579
T244	Williston	0	70,428	32,244	197,078	6,694,275	0	830,686	19,603,404	12,909,129
U015	Champlain Valley UHSD #15	0	2,098,055	31,724	382,139	2,260,086	0	1,689,840	19,454,314	17,194,228
<b>S.U. Subtotal</b>		159,373	2,243,680	264,160	850,686	22,879,261	97,138	3,558,571	80,160,469	57,281,209

**Colchester S. D.**

S007	Colchester S.D.									
T050	Colchester	8,293	11,358	123,641	151,860	329,640	514,937	389,249	25,760,560	25,430,920
<b>S.U. Subtotal</b>		8,293	11,358	123,641	151,860	329,640	514,937	389,249	25,760,560	25,430,920

TABLE 4 = FY06 Expenditures (part 2 of 2)

**Vermont Department of Education  
School Finance Operations  
Summary of the Annual Statistical Report  
of Schools (SASRS) - FY2006**

LEA Identification

NON-ELEMENTARY-SECONDARY PROGRAMS	12			13			14			15			16			17			18			19		20	
	CAPITAL OUTLAY & EQUIPMENT EXPENDITURES						OTHER EXPENDITURES BY LEA						TOTAL OF ALL EXPENDITURES												
	Community Services & Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments			Interest & Principal Payments on Long-term Debt																	
to other Vermont Public School Systems					to independent & Out-of-State School Systems & State Agencies		INCLUDING Payments to other Vermont School Systems (duplicating)		EXCLUDING Payments to other Vermont School Systems (unduplicated)																
	4,218,615	39,819,254	8,938,133	10,833,842	413,854,720	57,639,886	41,692,729	1,732,639,631	1,318,784,911																

**Essex Caledonia S.U.**

S018	Essex Caledonia S.U.	0	0	1,459	2,563	0	0	0	1,006,230	1,006,230
T051	Concord	0	11,374	26,724	39,456	131,972	48,658	181,419	2,940,334	2,808,362
T083	Granby	0	0	0	50	20,830	38,711	0	158,011	137,181
T088	Guildhall	0	0	1,495	671	11,575	151,804	0	545,081	533,506
T108	Kirby	0	0	0	0	375,087	328,237	0	775,836	400,749
T116	Lunenburg	0	0	490	2,355	373,992	723,178	0	2,540,891	2,166,899
T118	Maidstone	0	0	0	5,500	59,608	168,955	0	263,739	204,131
T216	Victory	0	0	0	0	50,708	37,258	0	90,641	39,933
T225	Waterford	0	0	559	17,428	80,726	807,499	0	2,531,652	2,450,926
<b>S.U. Subtotal</b>		0	11,374	30,727	68,023	1,104,498	2,304,300	181,419	10,852,415	9,747,917

**Essex North S.U.**

S019	Essex North S.U.	0	0	16,452	13,685	0	15,231	0	1,197,367	1,197,367
T021	Bloomfield	0	0	0	0	75,660	346,048	0	459,776	384,116
T035	Brunswick	0	0	0	0	25,229	164,078	0	225,078	199,849
T041	Canaan	0	0	12,459	46,596	703,671	6,975	0	2,915,574	2,211,903
T111	Lemington	0	0	0	0	71,691	94,637	0	185,192	113,501
T144	Norton	0	0	0	0	163,748	0	0	202,113	38,365
<b>S.U. Subtotal</b>		0	0	28,911	60,281	1,039,999	626,969	0	5,185,100	4,145,101

**Essex Town S. D.**

S059	Essex Town S.D.									
T070	Essex Town	0	0	46,822	112,955	8,122,258	218,611	1,085,904	25,818,749	17,696,491
<b>S.U. Subtotal</b>		0	0	46,822	112,955	8,122,258	218,611	1,085,904	25,818,749	17,696,491

**Franklin Central S.U.**

S023	Franklin Central S.U.	0	0	67,277	26,553	0	0	0	2,176,311	2,176,311
T072	Fairfield	6,186	16,350	2,114	61,773	1,419,281	38,191	47,502	4,289,260	2,869,979
T176	St. Albans City	0	60,235	63,100	14,286	5,090,054	227,248	9,369	15,030,634	9,940,580
T177	St. Albans Town	0	0	79,776	6,260	3,930,311	157,043	421,566	10,805,018	6,874,707
U048	Bellows Free Academy UHSD #48	207,209	0	56,589	104,471	143,626	0	582,517	13,769,372	13,625,746
V003	Northwest Technical Center	0	0	85,598	0	367,021	0	0	1,715,713	1,348,692
<b>S.U. Subtotal</b>		213,395	76,585	354,454	213,343	10,950,293	422,482	1,060,954	47,786,308	36,836,015

**Franklin Northeast S.U.**

S020	Franklin Northeast S.U.	0	0	2,013	95,880	0	0	0	3,409,528	3,409,528
T007	Bakersfield	0	0	4,367	10,365	1,054,730	58,813	39,078	2,825,688	1,770,958
T018	Berkshire	0	0	678	11,672	1,130,410	0	21,373	2,938,164	1,807,754
T068	Enosburg Falls ID	53,799	114,083	138,132	26,926	468,431	0	781,732	8,719,509	8,251,078
T165	Richford	0	0	67,736	47,172	322,676	0	325,751	5,134,817	4,812,141
T128	Montgomery	0	1,108,372	8,358	6,615	554,970	44,201	127,080	3,007,281	2,452,311
V005	Cold Hollow Career Center	0	0	36,144	1,461	10,601	0	19,293	757,539	746,938
<b>S.U. Subtotal</b>		53,799	1,222,455	257,428	200,091	3,541,818	103,014	1,314,307	26,792,526	23,250,708

TABLE 4 = FY06 Expenditures (part 2 of 2)

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LEA Identification

NON-ELEMENTARY-SECONDARY PROGRAMS	12			13			14			15			16			17			18			19		20	
	CAPITAL OUTLAY & EQUIPMENT EXPENDITURES						OTHER EXPENDITURES BY LEA						TOTAL OF ALL EXPENDITURES												
	Community Services & Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments			Interest & Principal Payments on Long-term Debt																	
to other Vermont Public School Systems					to independent & Out-of-State School Systems & State Agencies		INCLUDING Payments to other Vermont School Systems (duplicating)		EXCLUDING Payments to other Vermont School Systems (unduplicated)																
	4,218,615	39,819,254	8,938,133	10,833,842	413,854,720	57,639,886	41,692,729	1,732,639,631	1,318,784,911																

**Franklin Northwest S.U.**

S021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7
<b>S.U. Subtotal</b>	

0	0	53,835	19,668	0	0	0
0	61,440	783	13,687	1,194,240	0	104,347
0	0	5,836	18,310	3,497,718	0	92,209
0	0	8,811	25,125	1,702,890	272,815	36,341
0	0	28,909	84,090	5,778,431	0	298,135
0	53,685	145,380	17,257	807,009	1,500	199,738
0	115,125	243,554	178,137	12,980,288	274,315	730,770

3,647,621	3,647,621
2,534,459	1,340,219
7,030,920	3,533,202
4,860,960	3,158,070
12,327,458	6,549,027
10,853,762	10,046,753
41,255,180	28,274,892

**Franklin West S.U.**

S022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia
<b>S.U. Subtotal</b>	

0	0	0	29,543	0	0	0
0	0	116,150	169,011	442,831	96,541	370,476
0	0	19,558	3,996	965,782	67,479	50,967
0	130,932	48,736	35,349	3,359,603	192,806	272,835
0	130,932	184,444	237,899	4,768,216	356,826	694,278

1,053,878	1,053,878
9,271,556	8,828,725
2,376,829	1,411,047
9,619,252	6,259,649
22,321,515	17,553,299

**Grand Isle S.U.**

S024	Grand Isle S.U.
T003	Alburg
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero
<b>S.U. Subtotal</b>	

0	0	1,646	3,506	0	0	0
0	0	11,512	1,542	435,989	782,065	0
0	0	14,333	5,619	1,163,098	413,018	145,492
0	0	1,105	0	251,547	146,087	45,341
0	0	11,513	2,005	375,208	48,814	0
0	0	24,517	1,736	1,251,936	31,093	0
0	0	64,626	14,408	3,477,778	1,421,077	190,833

1,177,508	1,177,508
4,186,683	3,750,694
3,997,531	2,834,433
1,004,785	753,238
1,438,581	1,063,373
3,416,137	2,164,201
15,221,225	11,743,447

**Patricia A. Hannaford Career Center**

V001	Patricia A. Hannaford Career Ctr.
<b>S.U. Subtotal</b>	

114,172	4,381,329	23,684	51,113	96,925	0	176,958
114,172	4,381,329	23,684	51,113	96,925	0	176,958

7,415,711	7,318,786
7,415,711	7,318,786

**Hartford S. D.**

S054	Hartford S.D.
T093	Hartford
V007	Hartford Area Career/Tech Ctr
<b>S.U. Subtotal</b>	

0	142	73,919	298,911	900,918	16,310	721,346
0	13	131,576	3,663	0	81,170	72,225
0	155	205,494	302,574	900,918	97,480	793,571

22,896,677	21,995,759
2,449,596	2,449,596
25,346,273	24,445,355

**Lamoille North S.U.**

S025	Lamoille North S.U.
T014	Belvidere
T040	Cambridge
T066	Eden
T100	Hyde Park
T107	Johnson
T226	Waterville
U018	Lamoille UHSD #18
V008	Green Mtn. Tech. and Career Center
<b>S.U. Subtotal</b>	

0	0	0	29,511	5,089	0	0
0	0	0	0	541,264	0	49,328
0	6,434,842	5,382	60,984	3,029,314	0	127,548
0	9,243	13,104	8,445	1,714,772	33,728	58,596
0	5,351	17,666	75,426	2,856,688	93,496	50,797
0	0	85,420	33,292	2,504,462	0	142,266
0	0	569	8,202	729,313	39,320	85,016
0	8,923	69,081	40,786	499,523	461,613	878,881
110,230	519,656	93,830	10,509	53,574	0	21,912
110,230	6,978,015	285,052	267,155	11,933,999	628,157	1,414,344

2,246,400	2,241,311
670,932	129,668
12,996,136	9,966,822
3,716,650	2,001,879
5,714,202	2,857,514
5,741,602	3,237,140
1,807,817	1,078,504
10,720,190	10,220,667
2,915,237	2,861,663
46,529,166	34,595,167

TABLE 4 = FY06 Expenditures (part 2 of 2)

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LEA Identification

		12	13	14	15	16	17	18	19	20
NON-ELEMENTARY-SECONDARY PROGRAMS		CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES		
Community Services & Adult Education		Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)	
					to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies				
		4,218,615	39,819,254	8,938,133	10,833,842	413,854,720	57,639,886	41,692,729	1,732,639,631	1,318,784,911
<b>Lamoille South S.U.</b>										
S026	Lamoille South S.U.	0	0	205	6,366	0	0	0	1,900,524	1,900,524
T067	Elmore	0	0	2,881	985	1,022,061	63,120	0	1,324,716	302,655
T132	Morristown	0	0	162,833	18,457	647,314	170,622	387,735	10,028,389	9,381,075
T198	Stowe	0	0	83,531	6,746	481,862	121,648	140,142	7,956,946	7,475,084
<b>S.U. Subtotal</b>		0	0	249,450	32,554	2,151,237	355,390	527,877	21,210,575	19,059,338
<b>Milton Town S. D.</b>										
S010	Milton S.D.									
T126	Milton	0	4,539	98,371	138,290	273,622	392,435	459,050	18,591,351	18,317,729
<b>S.U. Subtotal</b>		0	4,539	98,371	138,290	273,622	392,435	459,050	18,591,351	18,317,729
<b>Montpelier S. D.</b>										
S045	Montpelier S.D.									
T129	Montpelier	0	0	74,469	84,637	42,343	193,155	297,668	14,260,914	14,218,570
<b>S.U. Subtotal</b>		0	0	74,469	84,637	42,343	193,155	297,668	14,260,914	14,218,570
<b>Orange East S.U.</b>										
S027	Orange East S.U.	5,664	0	3,816	33,121	0	0	0	1,896,722	1,896,722
T023	Bradford ID	0	0	6,789	13,903	3,032,936	0	322,896	5,983,194	2,950,258
T136	Newbury	0	0	1,345	2,735	1,735,429	0	81,000	3,610,072	1,874,643
T205	Thetford	0	0	1,275	38,498	127,680	2,965,304	237,406	6,465,075	6,337,395
U030	Oxbow UHSD #30	0	0	66,003	57,682	200,038	0	0	6,416,755	6,216,717
U036	Waits River Valley USD #36	0	0	16,822	16,232	1,291,812	533,674	143,336	5,391,435	4,099,624
V011	River Bend Career + Tech. Center	69,601	0	59,071	2,200	283,795	0	0	1,739,475	1,455,680
<b>S.U. Subtotal</b>		75,265	0	155,120	164,371	6,671,690	3,498,978	784,638	31,502,729	24,831,040
<b>Orange North S.U.</b>										
S029	Orange North S.U.	0	0	12,945	14,958	0	0	0	1,562,418	1,562,418
T146	Orange	0	0	0	18,777	651,673	14,805	39,176	2,032,310	1,380,637
T223	Washington	0	0	695	12,269	607,025	31,115	20,745	1,835,248	1,228,223
T243	Williamstown	0	0	5,483	32,511	794,104	0	57,873	6,695,252	5,901,148
<b>S.U. Subtotal</b>		0	0	19,123	78,515	2,052,802	45,920	117,794	12,125,228	10,072,426
<b>Orange Southwest S.U.</b>										
S028	Orange Southwest S.U.	0	0	35,149	9,861	577	0	0	1,843,082	1,842,505
T024	Braintree	0	280,268	1,675	5,743	1,383,867	60,699	64,320	3,209,349	1,825,482
T032	Brookfield	0	0	14,194	3,671	1,194,933	60,300	0	2,528,795	1,333,862
T162	Randolph	0	0	33,984	78,540	4,147,251	208,649	314,322	8,630,936	4,483,685
U002	Randolph UHSD #2	0	0	79,236	37,718	283,740	90,113	54,106	6,454,703	6,170,963
V012	Randolph Area Vocational Center	155,519	0	126,197	15,961	68,238	0	36,072	2,637,355	2,569,117
<b>S.U. Subtotal</b>		155,519	280,268	290,435	151,494	7,078,606	419,761	468,820	25,304,220	18,225,614

TABLE 4 = FY06 Expenditures (part 2 of 2)

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	4,218,615	39,819,254	8,938,133	10,833,842	413,854,720	57,639,886	41,692,729	1,732,639,631	1,318,784,911																

**Orange Windsor S.U.**

S030	Orange Windsor S.U.	0	0	12,159	62,067	420	0	0	2,005,930	2,005,510
T046	Chelsea	0	0	18,495	16,912	247,249	156,738	126,684	3,128,598	2,881,349
T171	Royalton	0	0	35,676	34,413	452,254	135,443	58,800	5,117,276	4,665,022
T184	Sharon	0	0	13,388	1,338	907,523	450,671	55,161	2,896,846	1,989,323
T199	Strafford	0	0	13,381	174	259,219	695,764	0	2,538,576	2,279,357
T210	Tunbridge	0	0	5,639	3,978	547,725	196,178	107,649	2,101,424	1,553,699
<b>S.U. Subtotal</b>		0	0	98,738	118,882	2,414,390	1,634,794	348,294	17,788,650	15,374,260

**Orleans Central S.U.**

S034	Orleans Central S.U.	0	0	48,642	97,773	0	0	78,308	4,219,617	4,219,617
T002	Albany	0	0	18,571	9,426	727,599	0	102,978	2,091,649	1,364,050
T013	Barton ID	0	0	17,838	7,798	1,391,906	149,697	36,444	3,863,001	2,471,095
T034	Brownington	0	3,322	7,008	4,922	874,136	9,000	34,000	1,948,547	1,074,411
T080	Glover	0	3,000	4,229	1,017	820,850	8,050	124,645	2,120,783	1,299,933
T102	Irasburg	0	19,713	7,888	8,961	877,579	0	17,525	2,383,933	1,506,354
T147	Orleans ID	0	0	15,305	2,576	752,254	0	85,608	2,253,568	1,501,314
T235	Westmore	0	0	0	0	240,986	16,310	0	328,199	87,213
U024	Lake Region UHSD #24	0	18,649	65,491	12,742	164,081	0	0	3,951,171	3,787,090
<b>S.U. Subtotal</b>		0	44,684	184,972	145,215	5,849,391	183,057	479,508	23,160,469	17,311,078

**Orleans Essex North S. U.**

S031	Orleans Essex North S. U.	0	969	22,137	108,622	11,943	0	0	5,272,410	5,260,467
J105	Jay/Westfield Joint Elementary	0	0	708	17,620	57,881	0	0	831,217	773,336
T030	Brighton	0	0	6,013	6,351	677,114	0	0	2,297,856	1,620,742
T044	Charleston	0	7,586	13,323	10,862	443,730	0	0	1,771,356	1,327,626
T054	Coventry	0	0	14,366	1,275	617,960	68,898	91,400	2,244,458	1,626,498
T058	Derby	0	0	1,936	184,670	4,590,577	0	0	8,569,554	3,978,977
T258	Ferdinand	0	0	0	0	38,540	0	0	38,540	0
T097	Holland	0	0	688	9,399	638,368	0	0	1,473,213	834,845
T105	Jay	0	0	0	0	801,743	0	28,400	857,175	55,432
T114	Lowell	0	0	7,354	2,393	585,621	0	41,916	1,582,582	996,961
T131	Morgan	0	0	1,745	9,419	679,861	0	15,044	1,110,161	430,300
T139	Newport City	0	0	71,687	7,290	3,790,971	79,188	190,216	7,874,663	4,083,692
T140	Newport Town	0	0	10,141	10,432	1,202,254	0	0	3,141,983	1,939,729
T209	Troy	0	32	9,382	6,880	897,567	0	0	3,028,181	2,130,614
T231	Westfield	0	0	0	0	560,224	0	148,400	716,039	155,815
U022A	North Country Jr UHSD #22	0	433,788	90,691	37,746	88,966	0	83,336	4,372,500	4,283,534
U022B	North Country Sr UHSD #22	0	0	63,893	159,838	281,712	0	128,498	10,384,580	10,102,868
V010	North Country Career Center	90,542	0	41,551	60	207,066	0	34,392	2,251,192	2,044,126
<b>S.U. Subtotal</b>		90,542	442,376	355,614	572,857	16,172,098	148,086	761,601	57,817,659	41,645,561

TABLE 4 = FY06 Expenditures (part 2 of 2)

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School Finance Operations  
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12	13	14	15	16	17	18
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Community Services & Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt
				to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies	
4,218,615	39,819,254	8,938,133	10,833,842	413,854,720	57,639,886	41,692,729

19	20
TOTAL OF ALL EXPENDITURES	
INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
1,732,639,631	1,318,784,911

**Orleans Southwest S.U.**

S035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43

228,853	0	34,183	43,358	0	0	0
0	1,593	7,457	919	128,201	83,734	0
0	0	0	0	1,156,254	39,435	0
0	0	21,471	17,686	3,300,745	378,101	41,419
0	0	0	0	404,684	41,360	0
0	1,415	3,594	6,635	1,173,909	106,746	82,500
0	0	5,846	303	497,800	69,692	6,622
0	328,642	40,690	14,685	184,203	0	124,081
0	0	5,443	2,589	34,631	12,636	0
228,853	331,650	118,684	86,175	6,880,427	731,704	254,622

2,295,409	2,295,409
2,691,909	2,563,708
1,305,607	149,353
6,929,720	3,628,975
511,876	107,192
2,840,671	1,666,762
1,286,569	788,769
5,154,079	4,969,876
870,591	835,960
23,886,431	17,006,004

**S.U. Subtotal**

**Rivendell S.D.**

S062	Rivendell S.D.
U146	Rivendell Interstate School District
T074	Fairlee
T215	Vershire
T230	West Fairlee

0	0	22,040	79,565	35,236	0	705,946
0	0	0	0	2,237,869	0	0
0	0	0	0	1,523,153	0	0
0	0	0	0	1,655,131	0	0
0	0	22,040	79,565	5,451,389	0	705,946

8,719,658	8,684,422
2,237,869	0
1,523,153	0
1,655,131	0
14,135,811	8,684,422

**S.U. Subtotal**

**Rutland Central S.U.**

S037	Rutland Central S.U.
T160	Proctor
T174	Rutland Town
T237	West Rutland

0	0	28,513	6,000	0	0	0
0	343,009	22,438	59,247	256,741	111,796	270,716
0	353,261	28,413	22,311	1,956,771	96,511	122,560
0	37,651	11,188	4,903	247,183	53,043	115,406
0	733,921	90,552	92,461	2,460,695	261,350	508,682

1,895,490	1,895,490
4,831,739	4,574,998
7,199,425	5,242,654
4,753,106	4,505,923
18,679,760	16,219,065

**S.U. Subtotal**

**Rutland City S. D.**

S040	Rutland City S.D.
T173	Rutland City
V013	Stafford Technical Center

253,807	0	134,357	218,767	241,769	42,791	914,443
0	0	124,128	4,503	0	0	0
253,807	0	258,485	223,270	241,769	42,791	914,443

31,652,215	31,410,446
3,626,943	3,626,943
35,279,158	35,037,389

**S.U. Subtotal**

**Rutland Northeast S. U.**

S036	Rutland Northeast S.U.
J048	Barstow Joint Contract Dist
T026	Brandon
T048	Chittenden
T081	Goshen
T110	Leicester
T122	Mendon
T154	Pittsford
T201	Sudbury
T241	Whiting
U008	Otter Valley UHSD #8

226,760	0	0	99,342	0	0	0
0	0	10,449	18,859	430,671	0	180,888
0	3,354	0	0	5,382,486	0	0
0	0	0	0	2,433,276	12,845	0
0	0	0	0	372,268	0	0
0	0	0	0	1,537,053	0	0
0	0	0	0	2,241,686	59,741	0
32,144	0	14,956	0	3,423,756	0	48,665
0	0	0	0	583,795	0	0
0	0	0	0	494,339	0	0
0	0	119,162	0	2,271,337	5,898	104,594
258,903	3,354	144,567	118,201	19,170,666	78,484	334,147

8,532,705	8,532,705
3,145,285	2,714,615
8,263,057	2,880,571
2,477,427	44,151
375,346	3,078
2,120,104	583,051
2,312,747	71,061
5,624,351	2,200,595
934,876	351,080
753,158	258,820
8,934,297	6,662,960
43,473,352	24,302,686

**S.U. Subtotal**

TABLE 4 = FY06 Expenditures (part 2 of 2)

**Vermont Department of Education  
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LEA Identification

NON-ELEMENTARY-SECONDARY PROGRAMS	CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES		
	Community Services & Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
					to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies			
4,218,615	39,819,254	8,938,133	10,833,842	413,854,720	57,639,886	41,692,729	1,732,639,631	1,318,784,911	

**Rutland South S. U.**

S033	Rutland South S.U.	0	0	0	32,596	0	0	0	1,678,257	1,678,257
T049	Clarendon	9,854	0	8,597	16,849	2,739,052	79,459	108,490	5,627,579	2,888,527
T190	Shrewsbury	0	0	727	6,805	1,206,260	85,287	15,044	2,087,442	881,182
T219	Wallingford	0	0	3,795	19,761	2,120,478	38,749	16,271	4,310,376	2,189,898
U040	Mill River USD #40	10,620	230,174	46,360	54,850	464,258	10,450	467,691	8,462,019	7,997,761
<b>S.U. Subtotal</b>		20,474	230,174	59,478	130,861	6,530,047	213,945	607,495	22,165,673	15,635,626

**Rutland Southwest S. U.**

S038	Rutland Southwest S.U.	17,881	0	15,751	7,047	0	1,345	0	1,769,172	1,769,172
T101	Ira	0	0	0	0	639,802	63,194	0	789,183	149,382
T125	Middletown Springs	0	0	0	160	706,273	37,090	63,916	1,563,298	857,025
T158	Poultney	0	0	0	11,731	423,009	76,822	37,801	6,652,339	6,229,330
T206	Tinmouth	0	0	3,269	0	507,964	64,262	0	1,121,468	613,504
T228	Wells	0	0	0	0	404,253	389,611	23,750	1,834,574	1,430,321
<b>S.U. Subtotal</b>		17,881	0	19,020	18,938	2,681,301	632,324	125,467	13,730,035	11,048,734

**Rutland Windsor S.U.**

S039	Rutland Windsor S.U.	0	0	27,420	14,081	0	630	0	1,336,164	1,336,164
T115	Ludlow	0	0	28,965	2,492	2,080,442	31,870	23,777	4,256,007	2,175,565
T133	Mt. Holly	0	0	9,415	61,803	1,363,761	0	82,696	2,536,756	1,172,995
T156	Plymouth	0	0	2,704	0	428,551	13,335	0	737,156	308,605
U039	Black River USD #39	0	0	73,117	1,195	679,613	41,670	0	3,121,764	2,442,151
<b>S.U. Subtotal</b>		0	0	141,621	79,571	4,552,367	87,505	106,473	11,987,847	7,435,480

**SAU 70**

S055	SAU 70									
T145	Norwich	0	12,142	25,028	8,949	4,394	5,725,989	160,551	9,622,060	9,617,666
<b>S.U. Subtotal</b>		0	12,142	25,028	8,949	4,394	5,725,989	160,551	9,622,060	9,617,666

**South Burlington S. D.**

S016	South Burlington S.D.									
T191	South Burlington	173,157	877,689	247,437	364,941	211,155	514,951	716,643	36,149,279	35,938,124
<b>S.U. Subtotal</b>		173,157	877,689	247,437	364,941	211,155	514,951	716,643	36,149,279	35,938,124

**Southwest Vermont S. U.**

S005	Southwest Vermont S.U.	0	0	81,139	41,826	0	0	0	14,135,361	14,135,361
T015	Bennington ID	0	0	51,917	16,276	16,392,306	0	12,834	24,617,981	8,225,674
T259	Glastenbury	0	0	0	0	0	14,490	0	14,490	14,490
T141	North Bennington ID	0	0	6,365	641	1,951,131	0	59,129	3,467,258	1,516,127
T159	Pownal	0	0	2,605	10,013	3,090,017	0	55,407	5,558,013	2,467,996
T183	Shaftsbury	0	0	5,555	16,751	2,907,613	0	17,820	4,927,349	2,019,736
T252	Woodford	0	0	12,021	13,945	250,615	0	0	696,668	446,053
U014	Mt. Anthony UHSD #14	0	633,242	106,062	242,628	376,883	0	1,407,820	16,083,356	15,706,473
<b>S.U. Subtotal</b>		0	633,242	265,664	342,080	24,968,566	14,490	1,553,010	69,500,476	44,531,910

TABLE 4 = FY06 Expenditures (part 2 of 2)

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LEA Identification

		12	13	14	15	16	17	18	19	20
NON-ELEMENTARY-SECONDARY PROGRAMS		CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES		
Community Services & Adult Education		Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt			
					to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies				
		4,218,615	39,819,254	8,938,133	10,833,842	413,854,720	57,639,886	41,692,729	1,732,639,631	1,318,784,911
<b>Southwest Vermont Career Development Ctr.</b>										
V009	Southwest VT Career Dev. Center	113,670	35,826	213,626	50,033	93,149	0	0	2,907,499	2,814,350
<b>S.U. Subtotal</b>		113,670	35,826	213,626	50,033	93,149	0	0	2,907,499	2,814,350
<b>Springfield S. D.</b>										
S056	Springfield S.D.									
T193	Springfield	277,178	237,116	237,116	161,915	1,434,077	240,264	159,748	21,993,947	20,559,870
V016	River Valley Technical Center	88,021	1,544	21,191	3,840	6,669	0	13,891	2,536,677	2,530,008
<b>S.U. Subtotal</b>		365,199	238,660	258,307	165,755	1,440,746	240,264	173,639	24,530,624	23,089,878
<b>St. Johnsbury S. D.</b>										
S011	St. Johnsbury S.D.									
T179	St. Johnsbury	0	54,084	26,460	44,928	100,371	4,854,002	888,663	14,287,170	14,186,799
<b>S.U. Subtotal</b>		0	54,084	26,460	44,928	100,371	4,854,002	888,663	14,287,170	14,186,799
<b>Washington Central S. U.</b>										
S032	Washington Central S.U.	0	0	8,618	51,519	0	155,932	0	3,443,185	3,443,185
T019	Berlin	0	0	1,174	62,153	2,851,661	0	46,010	5,589,142	2,737,481
T039	Calais	0	0	0	9,196	1,682,734	0	46,795	3,233,421	1,550,687
T065	East Montpelier	0	2,749	0	5,482	2,810,343	26,701	77,981	5,532,289	2,721,946
T124	Middlesex	0	0	1,573	45,275	1,721,412	0	34,641	3,543,087	1,821,675
T254	Worcester	0	0	0	2,733	1,070,642	19,479	15,851	2,143,569	1,072,927
U032	U-32 High School (UHSD #32)	0	78,088	47,287	127,497	450,418	163,079	1,059,787	11,859,674	11,409,256
<b>S.U. Subtotal</b>		0	80,837	58,652	303,855	10,587,210	365,191	1,281,065	35,344,367	24,757,156
<b>Washington Northeast S. U.</b>										
S041	Washington Northeast S.U.	96,220	0	0	5,390	0	0	0	634,145	634,145
T038	Cabot	67,112	17,636	14,153	38,981	183,198	148,538	84,667	3,427,703	3,244,505
U033	Twinfield USD #33	75,411	1,908	25,131	48,247	347,431	136,532	58,953	5,824,045	5,476,614
<b>S.U. Subtotal</b>		238,743	19,544	39,284	92,618	530,629	285,070	143,620	9,885,893	9,355,264
<b>Washington South S. U.</b>										
S043	Washington South S.U.	74,243	0	0	2,705	0	0	0	935,750	935,750
T142	Northfield	0	0	75,598	31,352	533,848	580,070	385,160	9,179,028	8,645,180
T170	Roxbury	0	0	9,281	4,818	589,080	73,758	19,756	1,377,891	788,811
<b>S.U. Subtotal</b>		74,243	0	84,879	38,875	1,122,928	653,828	404,916	11,492,669	10,369,741

TABLE 4 = FY06 Expenditures (part 2 of 2)

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TOTAL OF ALL EXPENDITURES	
INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
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**Washington West S.U.**

S042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
T224	Waterbury
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

0	0	0	19,233	0	0	0
0	0	0	0	2,537,904	0	32,654
0	244,371	2,698	7,173	1,263,268	0	51,190
0	0	26,898	1,719	1,727,070	0	94,697
0	0	14,069	884	1,394,854	0	57,670
0	0	838	24,040	1,591,838	0	0
0	0	0	0	8,228,109	0	0
0	0	28,101	57,405	296,842	189,880	414,007
0	3,334	14,153	26,873	262,602	0	349,437
0	247,705	86,757	137,327	17,302,487	189,880	999,655

923,146	923,146
2,570,558	32,654
2,842,039	1,578,771
3,634,586	1,907,516
3,091,626	1,696,772
3,302,879	1,711,041
8,228,109	0
10,562,708	10,265,866
7,578,297	7,315,695
42,733,948	25,431,461

**S.U. Subtotal**

**Windham Central S.U.**

S046	Windham Central S.U.
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
T248	Winhall
U034	Leland & Gray UHSD #34

0	0	4,001	28,872	0	0	0
0	0	3,810	0	500,661	0	18,600
0	0	28	77,330	772,428	97,230	86,863
0	0	11,384	20,979	933,324	0	0
600	0	2,835	57,572	429,594	275,377	50,564
0	0	114	5,033	1,622,598	0	20,437
0	0	0	0	147,773	210,267	0
0	0	10,529	0	1,048,358	0	55,800
0	0	8,364	4,511	537,546	31,294	32,617
0	526	0	2,324	199,438	0	13,660
0	0	395	10,000	103,194	1,253,746	14,891
0	0	54,893	61,029	185,098	0	37,910
600	526	96,353	267,650	6,480,012	1,867,914	331,342

1,783,483	1,783,483
1,092,323	591,662
2,339,112	1,566,684
1,918,001	984,677
1,941,580	1,511,986
3,194,699	1,572,101
431,632	283,859
2,089,357	1,040,999
1,514,113	976,567
610,500	411,062
1,654,539	1,551,345
4,606,537	4,421,439
23,175,876	16,695,864

**S.U. Subtotal**

**Windham Northeast S.U.**

S047	Windham Northeast S.U.
J006	Athens/Grafton Joint Contract Dist.
T006	Athens
T082	Grafton
T169	Rockingham
T234	Westminster
U027	Bellows Falls UHSD #27

0	0	3,290	12,581	0	0	0
0	0	1,603	11,298	81,889	0	0
0	0	0	0	538,747	0	0
0	0	0	0	952,127	9,000	0
0	275,222	20,674	102,222	4,678,422	0	0
0	2,811,867	5,033	31,777	2,495,894	279,805	95,713
0	0	52,483	41,963	1,146,211	9,221	133,374
0	3,087,089	83,083	199,841	9,893,290	298,026	229,087

1,919,900	1,919,900
963,818	881,929
548,781	10,034
980,737	28,610
12,600,393	7,921,971
8,586,238	6,090,344
6,989,801	5,843,590
32,589,668	22,696,378

**S.U. Subtotal**

**Windham Southeast S.U.**

S048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
V014	Windham Regional Career Center

0	0	148,509	44,337	0	0	0
0	0	20,678	32,299	13,088,262	1,365,023	302,826
0	224	18,300	13,000	1,497,701	130,804	95,017
0	838	11,867	4,404	1,965,421	103,425	0
0	784	14,482	3,097	1,899,820	164,956	51,262
0	0	10,767	29,547	2,185,596	734,455	0
0	7,995,346	113,690	33,223	703,237	0	3,359,939
53,573	2,388,366	75,612	1,588	71,556	0	282,272
53,573	10,385,558	413,905	161,495	21,411,593	2,498,663	4,091,316

7,147,745	7,147,745
29,019,610	15,931,348
4,284,762	2,787,061
4,470,114	2,504,693
4,814,176	2,914,356
5,501,675	3,316,079
25,513,210	24,809,973
5,286,547	5,214,991
86,037,839	64,626,246

**S.U. Subtotal**

TABLE 4 = FY06 Expenditures (part 2 of 2)

**Vermont Department of Education  
School Finance Operations  
Summary of the Annual Statistical Report  
of Schools (SASRS) - FY2006**

LEA Identification

12	13	14	15	16	17	18	19	20
NON-ELEMENTARY-SECONDARY PROGRAMS	CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
Community Services & Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
				to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies			
4,218,615	39,819,254	8,938,133	10,833,842	413,854,720	57,639,886	41,692,729	1,732,639,631	1,318,784,911

**Windham Southwest S.U.**

S049	Windham Southwest S.U.	0	0	5,904	11,409	0	0	0	1,941,846	1,941,846
J242	Whitingham/Wilmington Joint District	0	0	66,542	25,180	398,922	0	0	4,835,938	4,437,016
T090	Halifax	0	0	6,857	381	397,580	134,915	55,426	1,398,986	1,001,406
T164	Readsboro	0	0	838	100	214,912	214,142	0	1,189,972	975,060
T182	Searsburg	0	0	0	0	109,122	0	0	145,892	36,770
T194	Stamford	0	0	5,508	4,159	86,079	447,527	0	1,337,001	1,250,922
T242	Whitingham	5,517	0	623	15,428	1,800,733	403,399	0	3,774,575	1,973,842
T245	Wilmington	0	0	57,526	10,173	2,572,821	96,748	0	4,770,159	2,197,338
T261	Somerset	0	0	0	0	0	0	0	0	0
<b>S.U. Subtotal</b>		5,517	0	143,798	66,830	5,580,169	1,296,731	55,426	19,394,368	13,814,199

**Windsor Central S.U.**

S051	Windsor Central S.U.	0	0	5,158	14,100	0	0	0	1,634,091	1,634,091
T009	Barnard	0	0	0	0	994,747	0	55,426	1,772,901	778,154
T028	Bridgewater	0	0	0	6,543	1,035,942	0	13,175	1,748,606	712,664
T157	Pomfret	0	0	8,350	9,460	1,116,374	0	90,067	2,166,173	1,049,799
T163	Reading	0	0	3,763	1,609	913,842	0	56,340	1,703,689	789,847
T188	Sherburne	0	0	0	7,164	915,315	0	100,733	2,151,987	1,236,672
T253	Woodstock	0	0	2,399	0	3,284,381	0	111,853	6,140,897	2,856,516
U004	Woodstock UHSD #4	0	403,365	98,616	30,713	416,305	0	137,210	9,156,094	8,739,789
<b>S.U. Subtotal</b>		0	403,365	118,286	69,589	8,676,906	0	564,804	26,474,438	17,797,532

**Windsor Northwest S.U.**

S050	Windsor Northwest S.U.	0	0	6,970	14,995	230,615	309,313	0	3,799,311	3,568,696
J085	Granville/Hancock Joint District	0	0	0	0	0	0	0	445,211	445,211
T020	Bethel	0	0	2,926	18,519	1,350,129	0	53,711	4,581,268	3,231,139
T085	Granville	0	0	0	0	753,299	0	13,289	798,181	44,882
T091	Hancock	0	0	0	0	569,336	0	0	594,730	25,394
T153	Pittsfield	0	0	0	0	544,571	49,326	0	597,271	52,700
T168	Rochester	0	0	1,048	8,475	816,966	0	87,587	3,498,741	2,681,775
T197	Stockbridge	0	0	0	9,433	538,565	142,900	0	1,214,141	675,576
<b>S.U. Subtotal</b>		0	0	10,944	51,422	4,803,480	501,539	154,587	15,528,853	10,725,373

**Windsor Southeast S.U.**

S052	Windsor Southeast S.U.	0	0	23	6,193	0	0	0	1,174,336	1,174,336
T094	Hartland	0	0	15,400	91,948	1,832,815	392,590	103,242	6,971,847	5,139,032
T227	Weathersfield	0	21,286	10,459	62,476	1,340,028	159,082	24,664	4,754,192	3,414,164
T238	West Windsor	0	26,880	1,153	150	600,643	156,549	122,146	1,821,446	1,220,803
T247	Windsor	0	26,985	15,237	141,759	469,626	509,815	563,676	8,939,581	8,469,955
<b>S.U. Subtotal</b>		0	75,151	42,272	302,526	4,243,112	1,218,036	813,728	23,661,402	19,418,290

TABLE 4 = FY06 Expenditures (part 2 of 2)

**Vermont Department of Education  
School Finance Operations  
Summary of the Annual Statistical Report  
of Schools (SASRS) - FY2006**

LEA Identification

12	13	14	15	16	17	18	19	20
NON-ELEMENTARY-SECONDARY PROGRAMS	CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
Community Services & Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
				to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies			
4,218,615	39,819,254	8,938,133	10,833,842	413,854,720	57,639,886	41,692,729	1,732,639,631	1,318,784,911

**Windsor Southwest S.U.**

S053	Windsor Southwest S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T109	Landgrove
T113	Londonderry
T152	Peru
T236	Weston
U020	Flood Brook USD #20
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35
<b>S.U. Subtotal</b>	

0	0	0	15,430	0	0	0
0	0	0	0	629,358	162	0
0	0	0	0	560,821	3,500	0
0	0	16,077	0	1,106,814	2,926	135,186
0	0	0	0	5,683,024	0	0
0	0	0	0	260,784	97,839	0
0	0	0	0	2,528,159	1,016,431	0
0	0	0	0	447,101	187,424	0
0	0	0	0	624,999	347,850	0
0	0	9,870	63,572	151,172	0	73,353
0	501,358	54,885	7,932	359,391	0	15,365
0	0	16,678	222,704	635,416	0	84,698
0	501,358	97,510	309,638	12,987,039	1,656,132	308,602

941,535	941,535
629,539	181
564,771	3,950
2,462,555	1,355,741
5,714,888	31,864
366,180	105,396
3,556,759	1,028,600
639,064	191,963
1,001,212	376,213
3,853,759	3,702,587
3,593,980	3,234,589
5,298,570	4,663,154
28,622,812	15,635,773

**Winooski S. D.**

S017	Winooski S.D.
T249	Winooski ID
<b>S.U. Subtotal</b>	

3,000	0	58,805	34,470	177,819	281,088	349,642
3,000	0	58,805	34,470	177,819	281,088	349,642

10,219,691	10,041,872
10,219,691	10,041,872

Statewide Totals and Averages

4,218,615	39,819,254	8,938,133	10,833,842	413,854,720	57,639,886	41,692,729
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1,732,639,631	1,318,784,911
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