

Table 5. FY06 Expenditures - As a Percent of Total PK-12 Current Expenditures

Purpose:

Table 5 shows Current Expenditure amounts per Local Education Agency (LEA) for PK-12th grades as a percent of Total PK-12 Current Expenditures. The expenditure amount in each column in Table 4, Part 1 is shown as a percentage of Total Current Expenditure in Column 11 of Table 4. Beginning in FY02 General Administration and School Administration have been separated into two categories.

Results:

Statewide, 61.56% of the total amount of Current Expenditures is allocated towards Direct Instruction. Other significant areas of expenditure include School Administration (6.92%) and Pupil Support Services (7.75%). Food Service and Other Enterprise Operations represent a relatively small percentage (2.93%) of the total costs, but are included for consistency with federal reporting standards. Expenditure patterns will vary among individual LEAs. Supervisory Unions (SUs), for example, often operate instructional programs to one extent or another and will therefore show some percentage of current expenditures in direct instruction. However, due to the general administrative nature of the SU office, the percentage of expenditures in direct instruction is usually lower than town school districts or union schools. As of FY02 General Administration and School Administration are shown separately. General Administration expenses are costs of establishing and administering policy for operating the school system. Costs associated with the operation of the school board, superintendent services, staff relations and contractual negotiations with instructional and non-instructional personnel are examples of General Administration. School Administration expenses are expenses for the overall administrative responsibility for a school. Some examples of School Administration expenses are costs associated with the office of the principal, vocational director, special area administrative services, full time department chairs, and clerical support.

Table 5 Legend

Page 86: Summary of Expenditure Percentages by Supervisory Union
Pages 87-99: Summary of Expenditure Percentages by LEA within Supervisory Union

Columns:

- 1** Direct Instructional Costs; activities involving direct interaction between teacher and student
- 2-7** Instructional Support Services, as labeled; beginning this year column 4 has been split to show General Administration and School Administration separately
- 8** Total PK-12 Current Instructional Expenditures; the sum of Columns 1-7
- 9** Food Service Operations; activities concerned with providing food to students and staff
- 10** Other Enterprise Operations; for programs generating a significant portion of revenue through user fees
- 11** Total Current Expenditures for local PK-12 grade education; the sum of Columns 8-10

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical
Report of Schools SASRS - FY2006**

Table 5 = FY06 Expenditures as a Percent of Total PK-12 Current Expenditures Vermont Department of Education

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
Supervisory Union Subtotal	61.56%	7.75%	3.86%	2.56%	6.92%	3.50%	10.93%	97.08%	2.88%	0.05%	100.00%	
03 Addison Central S.U.	61.83%	7.12%	4.72%	7.01%	3.26%	3.26%	9.05%	97.26%	2.74%	0.00%	100.00%	
01 Addison Northeast S.U.	58.78%	9.80%	4.94%	1.73%	7.35%	3.85%	10.18%	96.63%	3.37%	0.00%	100.00%	
02 Addison Northwest S.U.	58.36%	8.93%	3.86%	2.29%	6.82%	4.50%	11.11%	95.88%	4.12%	0.00%	100.00%	
04 Addison Rutland S.U.	60.60%	8.10%	4.37%	3.25%	6.31%	4.72%	9.74%	97.09%	2.91%	0.00%	100.00%	
61 Barre Supervisory Union	62.73%	7.81%	4.21%	1.74%	6.14%	3.57%	10.14%	96.34%	3.66%	0.00%	100.00%	
60 Battenkill Valley S.U.	59.47%	8.41%	3.13%	3.81%	7.59%	2.54%	11.98%	96.94%	3.06%	0.00%	100.00%	
06 Bennington Rutland S.U.	56.98%	9.36%	3.65%	4.10%	9.58%	5.75%	7.66%	97.10%	2.90%	0.00%	100.00%	
57 Blue Mountain S.D.	56.33%	8.60%	6.96%	4.03%	5.48%	4.94%	9.69%	96.02%	3.98%	0.00%	100.00%	
15 Burlington S.D.	63.80%	7.02%	4.05%	1.24%	6.17%	0.88%	13.09%	96.25%	3.69%	0.06%	100.00%	
09 Caledonia Central S.U.	57.33%	7.37%	4.16%	2.55%	6.08%	3.51%	15.36%	96.36%	3.64%	0.00%	100.00%	
08 Caledonia North S.U.	62.10%	7.71%	5.25%	2.75%	5.89%	3.61%	11.03%	98.33%	1.67%	0.00%	100.00%	
13 Chittenden Central S.U.	64.23%	5.90%	2.85%	3.21%	6.03%	1.14%	13.84%	97.20%	2.80%	0.00%	100.00%	
12 Chittenden East S.U.	64.69%	7.46%	1.20%	3.35%	7.01%	4.37%	8.26%	96.33%	3.67%	0.00%	100.00%	
14 Chittenden South S.U.	60.49%	9.56%	4.11%	3.63%	5.66%	3.87%	10.00%	97.33%	2.67%	0.00%	100.00%	
07 Colchester S.D.	57.48%	10.00%	3.50%	2.62%	6.91%	3.53%	12.70%	96.74%	3.26%	0.00%	100.00%	
18 Essex Caledonia S.U.	53.95%	6.02%	7.53%	3.98%	6.85%	6.57%	11.27%	96.17%	3.83%	0.00%	100.00%	
19 Essex North S.U.	53.32%	7.87%	6.86%	4.05%	7.21%	8.32%	9.00%	96.63%	3.37%	0.00%	100.00%	
59 Essex Town S.D.	57.66%	7.87%	7.39%	2.11%	6.65%	3.71%	11.69%	97.08%	2.92%	0.00%	100.00%	
23 Franklin Central S.U.	66.04%	7.47%	3.33%	1.67%	5.48%	2.10%	10.61%	96.70%	3.30%	0.00%	100.00%	
20 Franklin Northeast S.U.	56.00%	8.72%	5.72%	2.37%	8.32%	4.68%	10.67%	96.49%	3.51%	0.00%	100.00%	
21 Franklin Northwest S.U.	64.18%	6.23%	2.90%	1.37%	8.16%	4.42%	9.20%	96.46%	3.54%	0.00%	100.00%	
22 Franklin West S.U.	64.14%	10.67%	1.62%	1.96%	5.66%	4.15%	11.37%	99.58%	0.42%	0.00%	100.00%	
24 Grand Isle S.U.	60.85%	6.45%	1.87%	5.33%	7.84%	6.18%	8.83%	97.34%	2.66%	0.00%	100.00%	
V001 Patricia A. Hannaford Career Ctr.	65.93%	5.68%	0.10%	1.61%	10.87%	0.64%	15.17%	100.00%	0.00%	0.00%	100.00%	
54 Hartford S.D.	62.89%	9.97%	4.35%	1.69%	7.00%	2.29%	9.82%	98.02%	1.98%	0.00%	100.00%	
25 Lamoille North S.U.	56.48%	12.84%	3.28%	3.79%	7.86%	4.54%	8.11%	96.90%	2.89%	0.21%	100.00%	
26 Lamoille South S.U.	64.50%	6.36%	3.03%	2.03%	7.25%	3.50%	10.55%	97.22%	2.78%	0.00%	100.00%	
10 Milton Town S.D.	63.10%	7.07%	6.78%	1.38%	8.27%	1.34%	9.27%	97.20%	2.80%	0.00%	100.00%	
45 Montpelier S.D.	59.82%	7.90%	5.97%	3.35%	6.57%	1.52%	11.70%	96.84%	3.16%	0.00%	100.00%	
27 Orange East S.U.	62.75%	4.79%	4.93%	2.12%	7.59%	4.82%	10.51%	97.51%	2.49%	0.00%	100.00%	
29 Orange North S.U.	59.53%	7.64%	4.94%	2.72%	8.13%	4.23%	9.75%	96.94%	3.06%	0.00%	100.00%	
28 Orange Southwest S.U.	58.10%	8.56%	2.90%	3.51%	8.38%	2.66%	12.61%	96.73%	3.27%	0.00%	100.00%	
30 Orange Windsor S.U.	57.01%	9.37%	3.57%	2.99%	7.01%	5.90%	10.90%	96.74%	3.26%	0.00%	100.00%	
34 Orleans Central S.U.	62.48%	6.43%	3.44%	2.39%	7.47%	3.99%	10.31%	96.51%	3.49%	0.00%	100.00%	
31 Orleans Essex North S.U.	58.30%	8.71%	5.05%	1.82%	7.71%	4.57%	12.41%	98.57%	1.43%	0.00%	100.00%	
35 Orleans Southwest S.U.	60.94%	6.81%	2.71%	2.62%	7.16%	5.91%	10.32%	96.46%	3.54%	0.00%	100.00%	
62 Rivendell S.D.	60.11%	5.16%	4.00%	3.78%	8.87%	5.19%	9.61%	96.72%	3.28%	0.00%	100.00%	
37 Rutland Central S.U.	60.81%	8.21%	4.58%	2.80%	7.27%	2.57%	10.79%	97.03%	2.97%	0.00%	100.00%	
40 Rutland City S.D.	71.77%	4.80%	2.12%	1.10%	5.08%	1.51%	10.16%	96.53%	3.47%	0.00%	100.00%	
36 Rutland Northeast S.U.	64.24%	6.55%	4.41%	1.32%	6.46%	4.18%	9.98%	97.14%	2.86%	0.00%	100.00%	
33 Rutland South S.U.	60.60%	7.33%	4.70%	1.87%	7.86%	2.77%	11.99%	97.12%	2.88%	0.00%	100.00%	
38 Rutland Southwest S.U.	59.65%	6.95%	4.02%	2.55%	8.78%	3.74%	11.77%	97.46%	2.54%	0.00%	100.00%	
39 Rutland Windsor S.U.	58.55%	8.40%	3.17%	3.58%	7.65%	2.40%	13.37%	97.11%	2.89%	0.00%	100.00%	
55 SAU 70	69.80%	4.10%	3.62%	4.23%	5.43%	4.99%	7.57%	99.74%	0.26%	0.00%	100.00%	
16 South Burlington S.D.	61.80%	7.23%	4.43%	1.98%	6.10%	3.31%	11.14%	96.00%	2.78%	1.22%	100.00%	
05 Southwest Vermont S.U.	63.18%	8.54%	3.10%	3.12%	5.23%	2.79%	11.40%	97.35%	2.65%	0.00%	100.00%	
V009 Southwest Vermont Career Development Ctr.	53.86%	11.77%	3.26%	1.56%	12.55%	0.60%	16.40%	100.00%	0.00%	0.00%	100.00%	
56 Springfield S.D.	58.26%	10.10%	4.08%	1.98%	8.17%	2.23%	12.65%	97.47%	2.34%	0.19%	100.00%	
11 St. Johnsbury S.D.	54.35%	12.66%	5.09%	2.16%	5.82%	4.57%	10.88%	95.54%	4.46%	0.00%	100.00%	
32 Washington Central S.U.	62.81%	4.73%	4.56%	1.83%	8.92%	3.31%	10.68%	96.83%	3.17%	0.00%	100.00%	
41 Washington Northeast S.U.	57.91%	8.91%	5.55%	2.79%	7.84%	3.40%	10.67%	97.08%	2.92%	0.00%	100.00%	
43 Washington South S.U.	59.26%	6.59%	4.73%	2.62%	7.06%	3.62%	13.03%	96.90%	3.10%	0.00%	100.00%	
42 Washington West S.U.	65.32%	6.09%	2.39%	2.14%	6.53%	4.16%	9.17%	95.80%	4.20%	0.00%	100.00%	
46 Windham Central S.U.	68.30%	3.68%	2.73%	4.24%	8.04%	4.17%	8.02%	99.18%	0.82%	0.00%	100.00%	
47 Windham Northeast S.U.	63.87%	6.88%	2.71%	3.16%	7.13%	4.17%	11.98%	99.89%	0.11%	0.00%	100.00%	
48 Windham Southeast S.U.	62.56%	6.81%	2.90%	1.88%	5.70%	3.20%	14.34%	97.39%	2.61%	0.00%	100.00%	
49 Windham Southwest S.U.	57.87%	9.33%	3.36%	3.17%	8.50%	5.96%	9.33%	97.52%	2.48%	0.00%	100.00%	
51 Windsor Central S.U.	58.20%	8.50%	3.53%	1.96%	8.51%	3.86%	12.31%	96.87%	3.13%	0.00%	100.00%	
50 Windsor Northwest S.U.	56.92%	9.43%	5.44%	2.93%	7.26%	4.45%	10.86%	97.30%	2.70%	0.00%	100.00%	
52 Windsor Southeast S.U.	60.86%	7.90%	3.38%	4.57%	7.51%	4.26%	8.91%	97.39%	2.61%	0.00%	100.00%	
53 Windsor Southwest S.U.	58.62%	6.77%	2.19%	5.47%	7.11%	3.91%	12.50%	96.57%	3.43%	0.00%	100.00%	
17 Winooski S.D.	62.24%	9.10%	5.84%	2.79%	6.97%	0.70%	9.52%	97.15%	2.85%	0.00%	100.00%	

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2006**

Vermont Department of Education
Table 5 = FY06 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
		Instruction		Support Services					Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		61.56%	7.75%	3.86%	2.56%	6.92%	3.50%	10.93%	97.08%	2.88%	0.05%	100.00%
Addison Central S.U.												
S003	Addison Central S.U.	42.79%	17.78%	11.32%	18.34%	5.47%	2.17%	2.12%	100.00%	0.00%	0.00%	100.00%
T029	Bridport	59.03%	1.83%	3.54%	1.59%	10.70%	9.86%	9.05%	95.60%	4.40%	0.00%	100.00%
T053	Cornwall	64.12%	0.04%	4.69%	1.28%	12.30%	6.91%	6.74%	96.07%	3.93%	0.00%	100.00%
T123	Middlebury ID #4	69.35%	4.60%	2.07%	1.23%	7.30%	3.53%	8.70%	96.78%	3.22%	0.00%	100.00%
T167	Ripton	62.50%	0.04%	3.81%	2.51%	8.37%	4.07%	12.63%	93.93%	6.07%	0.00%	100.00%
T180	Salisbury	68.14%	0.07%	1.36%	1.23%	10.11%	5.93%	8.40%	95.24%	4.76%	0.00%	100.00%
T189	Shoreham	61.93%	0.18%	5.24%	1.11%	11.40%	10.19%	9.48%	99.54%	0.46%	0.00%	100.00%
T239	Weybridge	58.62%	0.37%	6.62%	0.61%	12.12%	5.99%	9.61%	93.93%	6.07%	0.00%	100.00%
U003	Middlebury UHSD #3	66.58%	6.74%	3.26%	0.87%	5.69%	1.62%	12.16%	96.92%	3.08%	0.00%	100.00%
S.U. Subtotal		61.83%	7.12%	4.72%	7.01%	3.26%	9.05%	97.26%	2.74%	0.00%	100.00%	100.00%
Addison Northeast S.U.												
S001	Addison Northeast S.U.	36.12%	13.00%	13.69%	9.89%	9.47%	1.11%	16.73%	100.00%	0.00%	0.00%	100.00%
T031	Bristol	61.91%	5.83%	4.48%	0.62%	6.51%	5.54%	11.71%	96.60%	3.40%	0.00%	100.00%
T112	Lincoln	57.82%	5.38%	7.81%	0.74%	9.66%	6.82%	7.11%	95.35%	4.65%	0.00%	100.00%
T127	Monkton	61.38%	5.31%	5.60%	0.55%	7.37%	6.67%	9.89%	96.77%	3.23%	0.00%	100.00%
T138	New Haven	60.04%	4.85%	5.56%	1.07%	8.27%	7.58%	8.52%	95.89%	4.11%	0.00%	100.00%
T196	Starksboro	58.57%	7.77%	6.12%	0.63%	6.83%	7.93%	8.20%	96.05%	3.95%	0.00%	100.00%
U028	Mount Abraham UHSD #28	63.68%	13.05%	1.73%	0.43%	6.71%	1.69%	8.73%	96.02%	3.98%	0.00%	100.00%
S.U. Subtotal		58.78%	9.80%	4.94%	1.73%	7.35%	3.85%	10.18%	96.63%	3.37%	0.00%	100.00%
Addison Northwest S.U.												
S002	Addison Northwest S.U.	26.55%	19.97%	17.95%	12.68%	8.99%	3.39%	10.48%	100.00%	0.00%	0.00%	100.00%
T001	Addison	58.22%	5.83%	1.88%	1.09%	8.42%	7.96%	10.07%	93.47%	6.53%	0.00%	100.00%
T076	Ferrisburgh	60.89%	6.90%	1.28%	0.97%	6.61%	7.63%	9.44%	93.72%	6.28%	0.00%	100.00%
T149	Panton	0.00%	0.00%	0.00%	12.74%	0.00%	86.62%	0.64%	100.00%	0.00%	0.00%	100.00%
T213	Vergennes ID	6.35%	0.00%	0.00%	15.03%	0.00%	77.11%	1.51%	100.00%	0.00%	0.00%	100.00%
T220	Waltham	1.30%	0.00%	0.00%	7.37%	0.00%	74.05%	17.28%	100.00%	0.00%	0.00%	100.00%
U005	Vergennes UHSD #5	64.27%	7.53%	1.84%	0.48%	5.94%	3.60%	12.29%	95.96%	4.04%	0.00%	100.00%
U044	Vergennes UESD #44	66.76%	8.16%	2.13%	0.63%	6.85%	0.16%	11.13%	95.81%	4.19%	0.00%	100.00%
S.U. Subtotal		58.36%	8.93%	3.86%	2.29%	6.82%	4.50%	11.11%	95.88%	4.12%	0.00%	100.00%
Addison Rutland S.U.												
S004	Addison Rutland S.U.	50.16%	7.76%	10.88%	21.97%	5.16%	2.82%	1.25%	100.00%	0.00%	0.00%	100.00%
T017	Benson	65.08%	6.18%	3.49%	0.66%	5.87%	6.09%	7.44%	94.82%	5.18%	0.00%	100.00%
T042	Castleton	17.98%	0.03%	0.00%	1.77%	0.13%	74.67%	5.42%	100.00%	0.00%	0.00%	100.00%
T073	Fair Haven	60.46%	10.28%	5.00%	0.46%	6.91%	3.34%	10.29%	96.74%	3.26%	0.00%	100.00%
T098	Hubbardton	0.00%	0.00%	0.00%	5.38%	0.00%	92.87%	1.76%	100.00%	0.00%	0.00%	100.00%
T148	Orwell	59.08%	6.01%	3.77%	0.65%	7.87%	5.30%	13.03%	95.72%	4.28%	0.00%	100.00%
T233	West Haven	35.67%	0.00%	0.00%	5.67%	0.00%	49.74%	8.91%	100.00%	0.00%	0.00%	100.00%
U016	Fair Haven UHSD #16	63.95%	7.77%	2.72%	0.86%	6.75%	2.97%	12.04%	97.05%	2.95%	0.00%	100.00%
U042	Castleton-Hubbardton USD #42	66.37%	8.97%	3.33%	0.44%	6.15%	0.38%	11.07%	96.70%	3.30%	0.00%	100.00%
S.U. Subtotal		60.60%	8.10%	4.37%	3.25%	6.31%	4.72%	9.74%	97.09%	2.91%	0.00%	100.00%

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2006**

Vermont Department of Education
Table 5 = FY06 Expenditures as a Percent of Total PK-12 Current Expenditures

1	2	3	4	5	6	7	8	9	10	11	
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services						Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
LEA Identification	61.56%	7.75%	3.86%	2.56%	6.92%	3.50%	10.93%	97.08%	2.88%	0.05%	100.00%

Barre Supervisory Union

S061	Barre Supervisory Union	9.52%	9.14%	33.51%	14.77%	3.61%	0.00%	29.45%	100.00%	0.00%	0.00%	100.00%
T011	Barre City	69.13%	8.30%	2.36%	1.15%	5.08%	5.25%	8.73%	100.00%	0.00%	0.00%	100.00%
T012	Barre Town	64.28%	7.24%	2.86%	1.37%	5.76%	6.17%	9.42%	97.10%	2.90%	0.00%	100.00%
U041	Spaulding HSUD #41	63.59%	7.52%	2.91%	0.77%	6.17%	1.13%	9.00%	91.08%	8.92%	0.00%	100.00%
V002	Barre Technical Center	65.10%	8.54%	2.03%	0.62%	13.60%	0.00%	10.11%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		62.73%	7.81%	4.21%	1.74%	6.14%	3.57%	10.14%	96.34%	3.66%	0.00%	100.00%

Battenkill Valley S.U.

S060	Battenkill Valley S.U.	0.11%	1.57%	0.00%	35.59%	32.32%	0.00%	30.41%	100.00%	0.00%	0.00%	100.00%
T005	Arlington	63.88%	8.86%	3.36%	1.47%	6.02%	2.27%	10.85%	96.71%	3.29%	0.00%	100.00%
T181	Sandgate	1.68%	9.03%	0.00%	32.98%	0.00%	56.32%	0.00%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		59.47%	8.41%	3.13%	3.81%	7.59%	2.54%	11.98%	96.94%	3.06%	0.00%	100.00%

Bennington Rutland S.U.

S006	Bennington Rutland S.U.	13.34%	23.86%	14.60%	23.20%	22.74%	0.00%	2.27%	100.00%	0.00%	0.00%	100.00%
T056	Danby	0.20%	23.25%	1.01%	2.06%	0.00%	70.42%	3.06%	100.00%	0.00%	0.00%	100.00%
T059	Dorset	62.11%	7.16%	2.80%	1.27%	7.84%	5.78%	11.00%	97.96%	2.04%	0.00%	100.00%
T119	Manchester	68.40%	5.77%	2.05%	0.97%	8.33%	1.89%	8.60%	96.00%	4.00%	0.00%	100.00%
T134	Mt. Tabor	0.00%	76.31%	3.62%	7.65%	0.00%	0.04%	12.38%	100.00%	0.00%	0.00%	100.00%
T150	Pawlet	2.32%	25.37%	0.00%	3.10%	0.00%	68.53%	0.68%	100.00%	0.00%	0.00%	100.00%
T172	Rupert	8.78%	10.02%	0.00%	2.30%	0.00%	78.17%	0.73%	100.00%	0.00%	0.00%	100.00%
T202	Sunderland	64.39%	6.01%	2.53%	1.94%	10.65%	5.31%	7.51%	98.35%	1.65%	0.00%	100.00%
U023	Currier Memorial USD #23	65.40%	6.72%	2.97%	1.28%	8.69%	0.00%	9.04%	94.10%	5.90%	0.00%	100.00%
U047	Mettawee Comm. UESD #47	73.34%	6.38%	0.98%	1.16%	6.51%	0.00%	8.06%	96.44%	3.56%	0.00%	100.00%
S.U. Subtotal		56.98%	9.36%	3.65%	4.10%	9.58%	5.75%	7.66%	97.10%	2.90%	0.00%	100.00%

Blue Mountain S. D.

S057	Blue Mountain S.D.											
U021	Blue Mountain USD #21	56.33%	8.60%	6.96%	4.03%	5.48%	4.94%	9.69%	96.02%	3.98%	0.00%	100.00%
S.U. Subtotal		56.33%	8.60%	6.96%	4.03%	5.48%	4.94%	9.69%	96.02%	3.98%	0.00%	100.00%

Burlington S. D.

S015	Burlington S. D.											
T037	Burlington	63.64%	7.18%	4.24%	1.31%	5.98%	0.93%	12.77%	96.05%	3.89%	0.06%	100.00%
V004	Burlington Technical Center	66.81%	4.13%	0.52%	0.00%	9.62%	0.00%	18.93%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		63.80%	7.02%	4.05%	1.24%	6.17%	0.88%	13.09%	96.25%	3.69%	0.06%	100.00%

Caledonia Central S. U.

S009	Caledonia Central S. U.	32.89%	3.19%	5.23%	23.46%	0.00%	0.00%	35.23%	100.00%	0.00%	0.00%	100.00%
T010	Barnet	55.56%	11.08%	4.62%	0.31%	5.80%	5.50%	12.42%	95.29%	4.71%	0.00%	100.00%
T057	Danville	63.30%	5.92%	3.71%	0.28%	5.59%	2.53%	15.20%	96.53%	3.47%	0.00%	100.00%
T151	Peacham	56.56%	2.16%	5.09%	0.91%	10.55%	5.85%	13.13%	94.24%	5.76%	0.00%	100.00%
T218	Walden	58.50%	10.79%	3.49%	0.60%	10.50%	4.16%	8.44%	96.48%	3.52%	0.00%	100.00%
S.U. Subtotal		57.33%	7.37%	4.16%	2.55%	6.08%	3.51%	15.36%	96.36%	3.64%	0.00%	100.00%

Table 5 = FY06 Expenditures as a Percent of Total PK-12 Current Expenditures

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2006**

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services					Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
61.56%	7.75%	3.86%	2.56%	6.92%	3.50%	10.93%	97.08%	2.88%	0.05%	100.00%

LEA Identification

Caledonia North S.U.

S008	Caledonia North S.U.	59.76%	4.09%	12.81%	9.24%	3.42%	0.00%	10.69%	100.00%	0.00%	0.00%	100.00%
T036	Burke	62.33%	9.52%	1.82%	0.80%	6.54%	5.24%	10.31%	96.56%	3.44%	0.00%	100.00%
T064	East Haven	67.11%	7.93%	3.08%	3.45%	7.15%	0.01%	9.11%	97.84%	2.16%	0.00%	100.00%
T117	Lyndon	64.27%	9.20%	2.96%	0.91%	5.58%	5.80%	11.14%	99.86%	0.14%	0.00%	100.00%
T135	Newark	61.18%	5.48%	2.02%	1.52%	9.14%	5.58%	9.94%	94.85%	5.15%	0.00%	100.00%
T203	Sutton	59.73%	9.27%	5.56%	0.78%	9.10%	0.15%	11.28%	95.87%	4.13%	0.00%	100.00%
U037	Millers Run USD #37	59.83%	6.45%	4.44%	1.13%	6.41%	4.46%	12.97%	95.68%	4.32%	0.00%	100.00%
S.U. Subtotal		62.10%	7.71%	5.25%	2.75%	5.89%	3.61%	11.03%	98.33%	1.67%	0.00%	100.00%

Chittenden Central S.U.

S013	Chittenden Central S.U.	0.00%	2.08%	8.15%	27.68%	11.09%	0.00%	51.00%	100.00%	0.00%	0.00%	100.00%
T069	Essex Junction ID	69.37%	8.58%	3.95%	1.15%	6.75%	0.20%	10.00%	100.00%	0.00%	0.00%	100.00%
T232	Westford	62.77%	8.73%	2.32%	0.63%	7.22%	6.20%	9.58%	97.45%	2.55%	0.00%	100.00%
U046	Essex Comm. Ed. Ctr. UHSD #46	65.46%	5.24%	2.53%	0.71%	4.30%	0.94%	15.23%	94.40%	5.60%	0.00%	100.00%
V006	The Center for Technology - Essex	76.61%	3.00%	0.00%	7.21%	7.80%	1.32%	4.07%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		64.23%	5.90%	2.85%	3.21%	6.03%	1.14%	13.84%	97.20%	2.80%	0.00%	100.00%

Chittenden East S.U.

S012	Chittenden East S.U.	54.81%	13.50%	2.46%	9.83%	3.50%	14.32%	1.59%	100.00%	0.00%	0.00%	100.00%
T022	Bolton	60.84%	0.02%	0.76%	0.34%	15.52%	0.00%	16.47%	93.94%	6.06%	0.00%	100.00%
T099	Huntington	60.05%	4.48%	0.62%	0.27%	12.59%	0.00%	15.32%	93.32%	6.68%	0.00%	100.00%
T106	Jericho	69.82%	5.81%	0.54%	0.38%	5.85%	0.00%	12.65%	95.05%	4.95%	0.00%	100.00%
T166	Richmond	71.07%	4.85%	0.66%	0.27%	6.43%	0.00%	12.69%	95.98%	4.02%	0.00%	100.00%
T211	Underhill ID	60.57%	4.44%	0.80%	1.62%	14.35%	0.00%	17.09%	98.87%	1.13%	0.00%	100.00%
T212	Underhill Town	64.46%	2.94%	0.43%	1.19%	12.60%	0.00%	14.17%	95.79%	4.21%	0.00%	100.00%
T255	Buels Gore	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U017	Mt. Mansfield USD #17	70.53%	5.04%	0.66%	0.46%	8.01%	0.00%	9.56%	94.26%	5.74%	0.00%	100.00%
S.U. Subtotal		64.69%	7.46%	1.20%	3.35%	7.01%	4.37%	8.26%	96.33%	3.67%	0.00%	100.00%

Chittenden South S.U.

S014	Chittenden South S.U.	4.86%	18.29%	7.49%	19.19%	2.46%	28.18%	14.35%	94.83%	5.17%	0.00%	100.00%
T045	Charlotte	67.08%	6.24%	2.02%	2.10%	6.89%	3.82%	10.48%	98.63%	1.37%	0.00%	100.00%
T096	Hinesburg	64.13%	8.09%	4.91%	1.54%	7.62%	0.25%	11.52%	98.07%	1.93%	0.00%	100.00%
T178	St. George	0.00%	0.00%	0.00%	62.83%	0.00%	37.17%	0.00%	100.00%	0.00%	0.00%	100.00%
T186	Shelburne	70.46%	7.20%	4.19%	2.05%	6.17%	0.00%	8.21%	98.28%	1.72%	0.00%	100.00%
T244	Williston	69.33%	7.89%	3.77%	1.41%	6.46%	0.14%	8.57%	97.58%	2.42%	0.00%	100.00%
U015	Champlain Valley UHSD #15	64.99%	11.03%	3.51%	1.67%	4.55%	1.15%	9.75%	96.64%	3.36%	0.00%	100.00%
S.U. Subtotal		60.49%	9.56%	4.11%	3.63%	5.66%	3.87%	10.00%	97.33%	2.67%	0.00%	100.00%

Colchester S. D.

S007	Colchester S.D.											
T050	Colchester	57.48%	10.00%	3.50%	2.62%	6.91%	3.53%	12.70%	96.74%	3.26%	0.00%	100.00%
S.U. Subtotal		57.48%	10.00%	3.50%	2.62%	6.91%	3.53%	12.70%	96.74%	3.26%	0.00%	100.00%

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2006**

Vermont Department of Education
Table 5 = FY06 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
		Instruction		Support Services				Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		61.56%	7.75%	3.86%	2.56%	6.92%	3.50%	10.93%	97.08%	2.88%	0.05%	100.00%
Essex Caledonia S.U.												
S018	Essex Caledonia S.U.	7.01%	12.12%	31.73%	20.64%	15.90%	0.00%	12.61%	100.00%	0.00%	0.00%	100.00%
T051	Concord	63.22%	4.01%	6.06%	1.05%	4.61%	6.38%	9.47%	94.79%	5.21%	0.00%	100.00%
T083	Granby	75.83%	1.37%	0.10%	1.17%	0.00%	1.45%	20.08%	100.00%	0.00%	0.00%	100.00%
T088	Guildhall	55.29%	1.35%	0.01%	1.99%	0.00%	10.62%	24.27%	93.54%	6.46%	0.00%	100.00%
T108	Kirby	35.53%	0.16%	0.00%	1.20%	0.00%	61.59%	1.52%	100.00%	0.00%	0.00%	100.00%
T116	Lunenburg	59.93%	6.09%	0.02%	1.44%	7.11%	7.60%	12.33%	94.52%	5.48%	0.00%	100.00%
T118	Maidstone	50.92%	0.11%	0.00%	5.99%	0.00%	39.27%	3.71%	100.00%	0.00%	0.00%	100.00%
T216	Victory	0.00%	0.00%	0.00%	0.00%	0.00%	58.88%	41.12%	100.00%	0.00%	0.00%	100.00%
T225	Waterford	62.64%	7.05%	4.24%	1.21%	6.94%	6.23%	9.22%	97.54%	2.46%	0.00%	100.00%
S.U. Subtotal		53.95%	6.02%	7.53%	3.98%	6.85%	6.57%	11.27%	96.17%	3.83%	0.00%	100.00%
Essex North S.U.												
S019	Essex North S.U.	44.45%	15.83%	8.00%	10.21%	9.68%	5.71%	6.12%	100.00%	0.00%	0.00%	100.00%
T021	Bloomfield	12.81%	0.00%	0.00%	4.81%	0.00%	82.38%	0.00%	100.00%	0.00%	0.00%	100.00%
T035	Brunswick	6.45%	0.00%	0.00%	10.08%	0.00%	83.47%	0.00%	100.00%	0.00%	0.00%	100.00%
T041	Canaan	60.99%	4.07%	6.66%	0.57%	6.32%	5.15%	10.85%	94.62%	5.38%	0.00%	100.00%
T111	Lemington	1.99%	0.00%	0.00%	9.18%	0.00%	76.24%	12.59%	100.00%	0.00%	0.00%	100.00%
T144	Norton	0.00%	0.00%	0.00%	5.43%	0.00%	86.75%	7.82%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		53.32%	7.87%	6.86%	4.05%	7.21%	8.32%	9.00%	96.63%	3.37%	0.00%	100.00%
Essex Town S. D.												
S059	Essex Town S.D.											
T070	Essex Town	57.66%	7.87%	7.39%	2.11%	6.65%	3.71%	11.69%	97.08%	2.92%	0.00%	100.00%
S.U. Subtotal		57.66%	7.87%	7.39%	2.11%	6.65%	3.71%	11.69%	97.08%	2.92%	0.00%	100.00%
Franklin Central S.U.												
S023	Franklin Central S.U.	37.43%	11.34%	7.73%	9.81%	12.58%	1.27%	19.84%	100.00%	0.00%	0.00%	100.00%
T072	Fairfield	62.93%	11.43%	2.64%	1.36%	5.96%	3.95%	7.75%	96.01%	3.99%	0.00%	100.00%
T176	St. Albans City	69.83%	7.34%	3.89%	0.59%	4.82%	2.44%	6.90%	95.80%	4.20%	0.00%	100.00%
T177	St. Albans Town	67.77%	5.98%	2.49%	0.64%	4.67%	3.94%	10.35%	95.84%	4.16%	0.00%	100.00%
U048	Bellows Free Academy UHSD #48	64.31%	7.57%	3.09%	1.87%	5.65%	0.89%	13.70%	97.07%	2.93%	0.00%	100.00%
V003	Northwest Technical Center	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		66.04%	7.47%	3.33%	1.67%	5.48%	2.10%	10.61%	96.70%	3.30%	0.00%	100.00%
Franklin Northeast S.U.												
S020	Franklin Northeast S.U.	29.28%	24.37%	21.85%	7.46%	9.48%	0.00%	7.55%	100.00%	0.00%	0.00%	100.00%
T007	Bakersfield	61.14%	6.67%	1.74%	1.60%	7.47%	7.86%	9.53%	96.00%	4.00%	0.00%	100.00%
T018	Berkshire	62.25%	4.37%	3.21%	1.77%	6.40%	9.05%	8.58%	95.62%	4.38%	0.00%	100.00%
T068	Enosburg Falls ID	63.08%	5.75%	2.00%	0.95%	7.27%	4.78%	11.74%	95.57%	4.43%	0.00%	100.00%
T165	Richford	59.95%	5.72%	3.97%	1.72%	8.61%	4.82%	10.88%	95.67%	4.33%	0.00%	100.00%
T128	Montgomery	59.62%	4.44%	2.12%	2.18%	8.38%	7.26%	11.18%	95.17%	4.83%	0.00%	100.00%
V005	Cold Hollow Career Center	51.64%	6.60%	0.00%	0.52%	18.65%	1.99%	20.60%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		56.00%	8.72%	5.72%	2.37%	8.32%	4.68%	10.67%	96.49%	3.51%	0.00%	100.00%

Table 5 = FY06 Expenditures as a Percent of Total PK-12 Current Expenditures

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2006**

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services					Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
61.56%	7.75%	3.86%	2.56%	6.92%	3.50%	10.93%	97.08%	2.88%	0.05%	100.00%

LEA Identification

Franklin Northwest S.U.

S021	Franklin Northwest S.U.	53.51%	14.43%	5.20%	5.71%	16.04%	0.00%	5.10%	100.00%	0.00%	0.00%	100.00%
T078	Franklin	50.32%	6.55%	3.36%	0.43%	9.91%	7.05%	16.13%	93.76%	6.24%	0.00%	100.00%
T095	Highgate	61.31%	5.34%	3.90%	0.95%	7.10%	7.29%	9.69%	95.59%	4.41%	0.00%	100.00%
T187	Sheldon	64.58%	5.43%	2.56%	0.58%	5.12%	9.55%	7.80%	95.63%	4.37%	0.00%	100.00%
T204	Swanton	68.21%	5.56%	3.78%	0.59%	4.72%	5.19%	8.46%	96.52%	3.48%	0.00%	100.00%
U007	Missisquoi Valley UHSD #7	68.13%	4.12%	1.17%	0.76%	8.47%	2.74%	10.59%	95.99%	4.01%	0.00%	100.00%
S.U. Subtotal		64.18%	6.23%	2.90%	1.37%	8.16%	4.42%	9.20%	96.46%	3.54%	0.00%	100.00%

Franklin West S.U.

S022	Franklin West S.U.	4.81%	36.23%	24.51%	21.58%	0.00%	0.00%	12.87%	100.00%	0.00%	0.00%	100.00%
T071	Fairfax	69.33%	9.10%	0.00%	0.61%	6.04%	3.76%	11.16%	100.00%	0.00%	0.00%	100.00%
T077	Fletcher	55.84%	6.81%	0.00%	1.37%	9.63%	8.61%	13.60%	95.87%	4.13%	0.00%	100.00%
T079	Georgia	69.39%	9.14%	0.13%	0.44%	5.25%	4.47%	10.91%	99.73%	0.27%	0.00%	100.00%
S.U. Subtotal		64.14%	10.67%	1.62%	1.96%	5.66%	4.15%	11.37%	99.58%	0.42%	0.00%	100.00%

Grand Isle S.U.

S024	Grand Isle S.U.	34.81%	7.32%	2.31%	37.45%	3.29%	0.00%	7.12%	92.29%	7.71%	0.00%	100.00%
T003	Alburg	64.11%	6.15%	1.55%	0.93%	7.70%	6.30%	9.87%	96.61%	3.39%	0.00%	100.00%
T084	Grand Isle	65.17%	8.02%	2.80%	1.14%	7.85%	6.47%	8.55%	99.99%	0.01%	0.00%	100.00%
T103	Isle La Motte	56.83%	6.31%	0.31%	1.89%	9.08%	13.66%	7.95%	96.02%	3.98%	0.00%	100.00%
T143	North Hero	59.69%	5.37%	1.12%	1.63%	12.72%	10.63%	8.83%	100.00%	0.00%	0.00%	100.00%
T192	South Hero	67.75%	5.26%	1.85%	0.79%	7.91%	5.02%	8.86%	97.43%	2.57%	0.00%	100.00%
S.U. Subtotal		60.85%	6.45%	1.87%	5.33%	7.84%	6.18%	8.83%	97.34%	2.66%	0.00%	100.00%

Patricia A. Hannaford Career Center

V001	Patricia A. Hannaford Career Ctr.	65.93%	5.68%	0.10%	1.61%	10.87%	0.64%	15.17%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		65.93%	5.68%	0.10%	1.61%	10.87%	0.64%	15.17%	100.00%	0.00%	0.00%	100.00%

Hartford S. D.

S054	Hartford S.D.											
T093	Hartford	62.27%	10.53%	4.61%	1.71%	6.36%	2.38%	9.96%	97.81%	2.19%	0.00%	100.00%
V007	Hartford Area Career/Tech Ctr	68.93%	4.60%	1.81%	1.56%	13.23%	1.39%	8.49%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		62.89%	9.97%	4.35%	1.69%	7.00%	2.29%	9.82%	98.02%	1.98%	0.00%	100.00%

Lamoille North S.U.

S025	Lamoille North S.U.	1.66%	43.24%	7.94%	35.35%	7.14%	0.00%	2.97%	98.30%	0.00%	1.70%	100.00%
T014	Belvidere	0.00%	0.00%	0.00%	9.97%	6.31%	57.57%	26.15%	100.00%	0.00%	0.00%	100.00%
T040	Cambridge	60.00%	8.07%	3.01%	0.62%	6.04%	9.39%	10.10%	97.23%	2.77%	0.00%	100.00%
T066	Eden	55.80%	13.05%	2.95%	1.34%	5.89%	8.34%	8.05%	95.42%	4.58%	0.00%	100.00%
T100	Hyde Park	62.35%	7.81%	4.42%	0.78%	7.50%	3.89%	9.78%	96.53%	3.47%	0.00%	100.00%
T107	Johnson	60.88%	9.79%	4.35%	0.53%	8.42%	4.85%	8.04%	96.85%	3.15%	0.00%	100.00%
T226	Waterville	45.09%	14.12%	1.84%	0.39%	14.23%	7.06%	12.17%	94.91%	5.09%	0.00%	100.00%
U018	Lamoille UHSD #18	64.39%	11.31%	2.38%	0.46%	7.73%	3.42%	6.78%	96.47%	3.53%	0.00%	100.00%
V008	Green Mtn. Tech. and Career Center	69.94%	5.17%	0.71%	1.37%	10.62%	0.04%	11.44%	99.30%	0.00%	0.70%	100.00%
S.U. Subtotal		56.48%	12.84%	3.28%	3.79%	7.86%	4.54%	8.11%	96.90%	2.89%	0.21%	100.00%

Table 5 = FY06 Expenditures as a Percent of Total PK-12 Current Expenditures

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2006**

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
		Instruction		Support Services				Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		61.56%	7.75%	3.86%	2.56%	6.92%	3.50%	10.93%	97.08%	2.88%	0.05%	100.00%
Lamoille South S.U.												
S026	Lamoille South S.U.	32.51%	20.66%	11.06%	16.40%	6.13%	0.00%	13.24%	100.00%	0.00%	0.00%	100.00%
T067	Elmore	45.26%	8.76%	0.13%	1.51%	0.00%	31.61%	12.45%	99.71%	0.29%	0.00%	100.00%
T132	Morristown	70.51%	4.19%	2.06%	0.33%	7.32%	3.27%	9.26%	96.93%	3.07%	0.00%	100.00%
T198	Stowe	66.35%	5.10%	2.16%	0.29%	7.72%	3.77%	11.35%	96.74%	3.26%	0.00%	100.00%
S.U. Subtotal		64.50%	6.36%	3.03%	2.03%	7.25%	3.50%	10.55%	97.22%	2.78%	0.00%	100.00%
Milton Town S. D.												
S010	Milton S.D.											
T126	Milton	63.10%	7.07%	6.78%	1.38%	8.27%	1.34%	9.27%	97.20%	2.80%	0.00%	100.00%
S.U. Subtotal		63.10%	7.07%	6.78%	1.38%	8.27%	1.34%	9.27%	97.20%	2.80%	0.00%	100.00%
Montpelier S. D.												
S045	Montpelier S.D.											
T129	Montpelier	59.82%	7.90%	5.97%	3.35%	6.57%	1.52%	11.70%	96.84%	3.16%	0.00%	100.00%
S.U. Subtotal		59.82%	7.90%	5.97%	3.35%	6.57%	1.52%	11.70%	96.84%	3.16%	0.00%	100.00%
Orange East S.U.												
S027	Orange East S.U.	33.43%	9.66%	16.76%	15.45%	12.23%	0.00%	12.47%	100.00%	0.00%	0.00%	100.00%
T023	Bradford ID	70.43%	4.34%	4.45%	1.28%	5.62%	2.00%	7.77%	95.89%	4.11%	0.00%	100.00%
T136	Newbury	65.20%	6.01%	3.67%	1.18%	5.73%	5.59%	8.72%	96.10%	3.90%	0.00%	100.00%
T205	Theford	69.82%	4.59%	4.08%	1.08%	4.87%	4.52%	8.31%	97.27%	2.73%	0.00%	100.00%
U030	Oxbow UHSD #30	59.12%	4.50%	4.75%	0.63%	5.07%	7.00%	16.69%	97.75%	2.25%	0.00%	100.00%
U036	Waits River Valley USD #36	67.39%	4.07%	1.68%	0.40%	8.66%	7.24%	7.50%	96.94%	3.06%	0.00%	100.00%
V011	River Bend Career + Tech. Center	73.66%	0.80%	2.17%	0.00%	22.78%	0.59%	0.00%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		62.75%	4.79%	4.93%	2.12%	7.59%	4.82%	10.51%	97.51%	2.49%	0.00%	100.00%
Orange North S.U.												
S029	Orange North S.U.	56.36%	0.00%	15.25%	10.04%	7.34%	0.00%	11.02%	100.00%	0.00%	0.00%	100.00%
T146	Orange	61.36%	5.15%	4.03%	1.17%	9.49%	6.50%	8.84%	96.55%	3.45%	0.00%	100.00%
T223	Washington	58.75%	9.80%	2.65%	2.22%	11.07%	2.59%	9.96%	97.04%	2.96%	0.00%	100.00%
T243	Williamstown	60.11%	9.78%	2.88%	1.24%	7.45%	5.16%	9.58%	96.19%	3.81%	0.00%	100.00%
S.U. Subtotal		59.53%	7.64%	4.94%	2.72%	8.13%	4.23%	9.75%	96.94%	3.06%	0.00%	100.00%
Orange Southwest S.U.												
S028	Orange Southwest S.U.	37.58%	16.31%	2.74%	21.60%	9.12%	2.59%	10.06%	100.00%	0.00%	0.00%	100.00%
T024	Braintree	57.20%	8.00%	2.04%	0.43%	9.94%	3.81%	14.30%	95.72%	4.28%	0.00%	100.00%
T032	Brookfield	58.43%	6.30%	1.07%	0.65%	10.42%	5.81%	12.32%	95.00%	5.00%	0.00%	100.00%
T162	Randolph	60.46%	6.35%	4.22%	0.97%	7.43%	5.11%	11.69%	96.23%	3.77%	0.00%	100.00%
U002	Randolph UHSD #2	62.92%	10.19%	3.34%	0.96%	5.35%	0.92%	11.74%	95.43%	4.57%	0.00%	100.00%
V012	Randolph Area Vocational Center	58.16%	3.49%	1.15%	3.66%	15.28%	0.59%	17.66%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		58.10%	8.56%	2.90%	3.51%	8.38%	2.66%	12.61%	96.73%	3.27%	0.00%	100.00%

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2006**

Vermont Department of Education
Table 5 = FY06 Expenditures as a Percent of Total PK-12 Current Expenditures

1							2		3		4		5		6		7		8		9		10		11	
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12													ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS			TOTAL PK-12 CURRENT EXPENDITURES										
Instruction			Support Services								Total PK-12 Current Instructional Expenditures		Food Service Operations		Other Enterprise Operations		for Local PK-12 Programs federal definition									
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services																				
61.56%	7.75%	3.86%	2.56%	6.92%	3.50%	10.93%	97.08%	2.88%	0.05%	100.00%																

LEA Identification

Orange Windsor S.U.

S030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge
S.U. Subtotal	

32.44%	29.97%	4.92%	14.74%	1.85%	0.00%	16.08%	100.00%	0.00%	0.00%	100.00%
60.53%	5.91%	3.15%	0.78%	9.18%	6.26%	10.09%	95.88%	4.12%	0.00%	100.00%
63.85%	7.56%	3.02%	1.41%	5.89%	6.06%	8.75%	96.54%	3.46%	0.00%	100.00%
57.05%	5.96%	2.55%	0.48%	8.46%	11.29%	10.50%	96.28%	3.72%	0.00%	100.00%
63.73%	4.16%	4.53%	0.62%	9.01%	6.21%	8.41%	96.68%	3.32%	0.00%	100.00%
55.12%	1.46%	4.34%	0.88%	10.27%	6.96%	15.73%	94.75%	5.25%	0.00%	100.00%
57.01%	9.37%	3.57%	2.99%	7.01%	5.90%	10.90%	96.74%	3.26%	0.00%	100.00%

Orleans Central S.U.

S034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24
S.U. Subtotal	

59.82%	12.37%	6.53%	6.17%	6.37%	0.47%	8.27%	100.00%	0.00%	0.00%	100.00%
63.22%	2.67%	1.72%	0.82%	8.75%	8.05%	9.91%	95.14%	4.86%	0.00%	100.00%
64.67%	3.40%	3.13%	1.38%	5.42%	5.58%	11.48%	95.06%	4.94%	0.00%	100.00%
63.69%	2.81%	1.32%	1.10%	7.47%	10.25%	9.40%	96.04%	3.96%	0.00%	100.00%
60.54%	2.03%	1.91%	0.93%	10.16%	9.07%	10.25%	94.88%	5.12%	0.00%	100.00%
63.63%	4.21%	1.04%	0.72%	8.35%	6.81%	9.61%	94.36%	5.64%	0.00%	100.00%
67.04%	4.54%	2.56%	1.41%	8.01%	0.69%	10.56%	94.81%	5.19%	0.00%	100.00%
16.32%	0.00%	0.00%	5.69%	0.00%	68.16%	9.83%	100.00%	0.00%	0.00%	100.00%
62.75%	7.20%	3.29%	1.22%	8.25%	1.04%	12.42%	96.16%	3.84%	0.00%	100.00%
62.48%	6.43%	3.44%	2.39%	7.47%	3.99%	10.31%	96.51%	3.49%	0.00%	100.00%

Orleans Essex North S. U.

S031	Orleans Essex North S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
V010	North Country Career Center
S.U. Subtotal	

25.95%	22.64%	17.58%	4.72%	13.84%	0.22%	15.06%	100.00%	0.00%	0.00%	100.00%
61.89%	1.01%	2.20%	1.88%	11.44%	8.20%	9.06%	95.67%	4.33%	0.00%	100.00%
52.58%	9.15%	4.88%	1.13%	8.47%	2.69%	18.10%	97.00%	3.00%	0.00%	100.00%
66.00%	9.91%	2.36%	1.44%	5.72%	5.07%	9.50%	100.00%	0.00%	0.00%	100.00%
69.67%	7.95%	1.54%	0.92%	6.99%	0.02%	12.76%	99.86%	0.14%	0.00%	100.00%
63.39%	4.52%	4.39%	0.68%	6.54%	4.85%	10.79%	95.16%	4.84%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
61.97%	6.20%	0.94%	0.99%	10.36%	5.52%	7.16%	93.14%	6.86%	0.00%	100.00%
0.00%	0.00%	0.00%	6.57%	0.00%	93.43%	0.00%	100.00%	0.00%	0.00%	100.00%
65.39%	1.16%	8.59%	2.71%	9.39%	4.91%	7.86%	100.00%	0.00%	0.00%	100.00%
72.80%	2.86%	1.10%	4.02%	4.65%	0.00%	14.58%	100.00%	0.00%	0.00%	100.00%
65.36%	8.58%	2.69%	0.59%	5.42%	1.74%	11.88%	96.25%	3.75%	0.00%	100.00%
39.63%	7.19%	3.69%	2.15%	6.27%	4.01%	37.06%	100.00%	0.00%	0.00%	100.00%
64.87%	6.42%	4.38%	0.68%	5.50%	3.91%	9.67%	95.43%	4.57%	0.00%	100.00%
61.72%	0.00%	0.00%	31.03%	0.00%	0.00%	0.00%	92.75%	7.25%	0.00%	100.00%
65.24%	7.88%	2.97%	0.56%	6.88%	5.73%	10.74%	100.00%	0.00%	0.00%	100.00%
63.25%	6.53%	2.51%	2.01%	6.31%	8.85%	10.53%	100.00%	0.00%	0.00%	100.00%
76.77%	5.19%	3.04%	1.86%	9.24%	0.85%	3.05%	100.00%	0.00%	0.00%	100.00%
58.30%	8.71%	5.05%	1.82%	7.71%	4.57%	12.41%	98.57%	1.43%	0.00%	100.00%

Table 5 = FY06 Expenditures as a Percent of Total PK-12 Current Expenditures

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2006**

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services					Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
61.56%	7.75%	3.86%	2.56%	6.92%	3.50%	10.93%	97.08%	2.88%	0.05%	100.00%

LEA Identification

Orleans Southwest S.U.

S035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43

42.02%	14.43%	4.38%	15.31%	7.17%	0.00%	16.69%	100.00%	0.00%	0.00%	100.00%
63.41%	5.28%	3.28%	0.84%	7.09%	7.12%	10.05%	97.06%	2.94%	0.00%	100.00%
5.92%	0.00%	0.00%	0.47%	0.00%	92.65%	0.95%	100.00%	0.00%	0.00%	100.00%
63.67%	6.73%	2.07%	0.59%	4.78%	8.16%	8.79%	94.80%	5.20%	0.00%	100.00%
5.25%	0.00%	0.00%	1.03%	0.00%	93.35%	0.37%	100.00%	0.00%	0.00%	100.00%
65.30%	3.45%	1.26%	0.64%	7.43%	9.60%	8.19%	95.87%	4.13%	0.00%	100.00%
44.25%	4.38%	2.76%	0.64%	15.42%	14.89%	12.54%	94.89%	5.11%	0.00%	100.00%
69.68%	6.32%	2.15%	0.78%	6.79%	1.24%	9.60%	96.56%	3.44%	0.00%	100.00%
59.66%	5.52%	5.58%	0.66%	12.50%	0.22%	9.46%	93.61%	6.39%	0.00%	100.00%
60.94%	6.81%	2.71%	2.62%	7.16%	5.91%	10.32%	96.46%	3.54%	0.00%	100.00%

S.U. Subtotal

Rivendell S.D.

S062	Rivendell S.D.
U146	Rivendell Interstate School District
T074	Fairlee
T215	Vershire
T230	West Fairlee

60.11%	5.16%	4.00%	3.78%	8.87%	5.19%	9.61%	96.72%	3.28%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
60.11%	5.16%	4.00%	3.78%	8.87%	5.19%	9.61%	96.72%	3.28%	0.00%	100.00%

S.U. Subtotal

Rutland Central S.U.

S037	Rutland Central S.U.
T160	Proctor
T174	Rutland Town
T237	West Rutland

20.11%	23.98%	19.01%	15.21%	12.37%	0.00%	9.32%	100.00%	0.00%	0.00%	100.00%
61.22%	6.26%	4.05%	1.12%	8.81%	2.04%	12.64%	96.15%	3.85%	0.00%	100.00%
72.21%	5.53%	1.58%	1.03%	5.37%	3.54%	8.15%	97.40%	2.60%	0.00%	100.00%
65.84%	5.97%	2.03%	0.78%	5.76%	3.11%	12.64%	96.12%	3.88%	0.00%	100.00%
60.81%	8.21%	4.58%	2.80%	7.27%	2.57%	10.79%	97.03%	2.97%	0.00%	100.00%

S.U. Subtotal

Rutland City S. D.

S040	Rutland City S.D.
T173	Rutland City
V013	Stafford Technical Center

71.74%	5.16%	2.10%	1.12%	4.61%	1.69%	9.71%	96.12%	3.88%	0.00%	100.00%
72.00%	1.74%	2.24%	0.94%	9.06%	0.00%	14.02%	100.00%	0.00%	0.00%	100.00%
71.77%	4.80%	2.12%	1.10%	5.08%	1.51%	10.16%	96.53%	3.47%	0.00%	100.00%

S.U. Subtotal

Rutland Northeast S. U.

S036	Rutland Northeast S.U.
J048	Barstow Joint Contract Dist
T026	Brandon
T048	Chittenden
T081	Goshen
T110	Leicester
T122	Mendon
T154	Pittsford
T201	Sudbury
T241	Whiting
U008	Otter Valley UHSD #8

63.87%	10.31%	5.00%	2.43%	3.41%	9.32%	5.65%	100.00%	0.00%	0.00%	100.00%
62.04%	4.42%	3.69%	0.32%	5.41%	4.11%	12.03%	92.01%	7.99%	0.00%	100.00%
63.69%	4.23%	5.43%	0.39%	9.11%	0.31%	11.89%	95.06%	4.94%	0.00%	100.00%
0.00%	0.00%	0.00%	22.15%	0.00%	77.85%	0.00%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
67.95%	1.82%	4.65%	1.11%	10.42%	0.32%	13.13%	99.40%	0.60%	0.00%	100.00%
0.00%	0.00%	0.00%	46.14%	0.00%	0.00%	53.86%	100.00%	0.00%	0.00%	100.00%
66.89%	5.54%	6.61%	0.60%	6.24%	0.22%	13.45%	99.54%	0.46%	0.00%	100.00%
74.58%	1.46%	5.05%	1.73%	8.60%	0.17%	8.42%	100.00%	0.00%	0.00%	100.00%
79.76%	0.67%	1.38%	1.80%	4.35%	0.13%	11.92%	100.00%	0.00%	0.00%	100.00%
63.85%	4.94%	2.86%	0.71%	9.31%	1.05%	12.41%	95.14%	4.86%	0.00%	100.00%
64.24%	6.55%	4.41%	1.32%	6.46%	4.18%	9.98%	97.14%	2.86%	0.00%	100.00%

S.U. Subtotal

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2006**

Vermont Department of Education
Table 5 = FY06 Expenditures as a Percent of Total PK-12 Current Expenditures

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services					Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
61.56%	7.75%	3.86%	2.56%	6.92%	3.50%	10.93%	97.08%	2.88%	0.05%	100.00%

LEA Identification

Rutland South S. U.

S033	Rutland South S.U.	14.49%	22.55%	20.37%	11.91%	12.22%	3.22%	15.22%	100.00%	0.00%	0.00%	100.00%
T049	Clarendon	69.89%	5.80%	3.64%	0.26%	5.38%	1.95%	10.67%	97.58%	2.42%	0.00%	100.00%
T190	Shrewsbury	61.18%	5.61%	2.32%	1.65%	10.63%	5.62%	10.57%	97.59%	2.41%	0.00%	100.00%
T219	Wallingford	67.94%	6.71%	4.83%	0.35%	5.80%	2.33%	9.75%	97.71%	2.29%	0.00%	100.00%
U040	Mill River USD #40	65.50%	4.78%	1.72%	0.63%	8.08%	2.79%	12.56%	96.06%	3.94%	0.00%	100.00%
S.U. Subtotal		60.60%	7.33%	4.70%	1.87%	7.86%	2.77%	11.99%	97.12%	2.88%	0.00%	100.00%

Rutland Southwest S. U.

S038	Rutland Southwest S.U.	41.67%	11.20%	12.22%	11.36%	11.60%	0.00%	11.95%	100.00%	0.00%	0.00%	100.00%
T101	Ira	79.01%	2.22%	0.00%	1.28%	0.00%	16.65%	0.84%	100.00%	0.00%	0.00%	100.00%
T125	Middletown Springs	56.99%	3.82%	1.82%	0.96%	14.18%	1.02%	17.53%	96.32%	3.68%	0.00%	100.00%
T158	Poultney	64.40%	6.62%	2.51%	0.75%	7.02%	3.81%	11.87%	96.96%	3.04%	0.00%	100.00%
T206	Tinmouth	63.89%	4.53%	0.94%	0.74%	9.12%	10.21%	7.66%	97.11%	2.89%	0.00%	100.00%
T228	Wells	59.73%	5.80%	2.80%	0.63%	11.17%	7.14%	9.71%	96.98%	3.02%	0.00%	100.00%
S.U. Subtotal		59.65%	6.95%	4.02%	2.55%	8.78%	3.74%	11.77%	97.46%	2.54%	0.00%	100.00%

Rutland Windsor S.U.

S039	Rutland Windsor S.U.	23.68%	26.16%	8.00%	16.94%	12.26%	0.43%	12.54%	100.00%	0.00%	0.00%	100.00%
T115	Ludlow	56.45%	5.12%	1.08%	0.53%	5.95%	1.04%	20.55%	90.71%	9.29%	0.00%	100.00%
T133	Mt. Holly	69.06%	1.73%	2.25%	0.49%	11.49%	5.02%	9.17%	99.22%	0.78%	0.00%	100.00%
T156	Plymouth	58.98%	5.90%	1.97%	1.27%	0.01%	14.16%	17.30%	99.60%	0.40%	0.00%	100.00%
U039	Black River USD #39	75.17%	4.69%	2.93%	0.52%	5.88%	2.09%	8.73%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		58.55%	8.40%	3.17%	3.58%	7.65%	2.40%	13.37%	97.11%	2.89%	0.00%	100.00%

SAU 70

S055	SAU 70											
T145	Norwich	69.80%	4.10%	3.62%	4.23%	5.43%	4.99%	7.57%	99.74%	0.26%	0.00%	100.00%
S.U. Subtotal		69.80%	4.10%	3.62%	4.23%	5.43%	4.99%	7.57%	99.74%	0.26%	0.00%	100.00%

South Burlington S. D.

S016	South Burlington S.D.											
T191	South Burlington	61.80%	7.23%	4.43%	1.98%	6.10%	3.31%	11.14%	96.00%	2.78%	1.22%	100.00%
S.U. Subtotal		61.80%	7.23%	4.43%	1.98%	6.10%	3.31%	11.14%	96.00%	2.78%	1.22%	100.00%

Southwest Vermont S. U.

S005	Southwest Vermont S.U.	57.90%	11.52%	5.22%	7.27%	1.12%	0.00%	9.59%	92.63%	7.37%	0.00%	100.00%
T015	Bennington ID	69.21%	3.46%	2.04%	0.35%	7.44%	3.52%	13.97%	100.00%	0.00%	0.00%	100.00%
T259	Glastenbury	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T141	North Bennington ID	66.66%	6.25%	1.96%	1.81%	8.43%	0.69%	14.19%	100.00%	0.00%	0.00%	100.00%
T159	Pownal	67.14%	5.14%	2.44%	0.56%	5.85%	4.33%	14.54%	100.00%	0.00%	0.00%	100.00%
T183	Shaftsbury	66.22%	3.21%	3.57%	0.96%	8.34%	5.70%	8.60%	96.60%	3.40%	0.00%	100.00%
T252	Woodford	71.36%	0.34%	0.74%	3.87%	7.31%	4.55%	10.55%	98.72%	1.28%	0.00%	100.00%
U014	Mt. Anthony UHSD #14	63.26%	10.41%	1.76%	1.34%	7.20%	4.73%	11.30%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		63.18%	8.54%	3.10%	3.12%	5.23%	2.79%	11.40%	97.35%	2.65%	0.00%	100.00%

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2006**

Vermont Department of Education
Table 5 = FY06 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES		
Instruction		Support Services					Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition		
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		61.56%	7.75%	3.86%	2.56%	6.92%	3.50%	10.93%	97.08%	2.88%	0.05%	100.00%
Southwest Vermont Career Development Ctr.												
V009	Southwest VT Career Dev. Center	53.86%	11.77%	3.26%	1.56%	12.55%	0.60%	16.40%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		53.86%	11.77%	3.26%	1.56%	12.55%	0.60%	16.40%	100.00%	0.00%	0.00%	100.00%
Springfield S. D.												
S056	Springfield S.D.											
T193	Springfield	59.01%	10.04%	4.07%	1.93%	7.19%	2.47%	12.67%	97.37%	2.63%	0.00%	100.00%
V016	River Valley Technical Center	52.29%	10.56%	4.19%	2.37%	15.99%	0.38%	12.49%	98.26%	0.00%	1.74%	100.00%
S.U. Subtotal		58.26%	10.10%	4.08%	1.98%	8.17%	2.23%	12.65%	97.47%	2.34%	0.19%	100.00%
St. Johnsbury S. D.												
S011	St. Johnsbury S.D.											
T179	St. Johnsbury	54.35%	12.66%	5.09%	2.16%	5.82%	4.57%	10.88%	95.54%	4.46%	0.00%	100.00%
S.U. Subtotal		54.35%	12.66%	5.09%	2.16%	5.82%	4.57%	10.88%	95.54%	4.46%	0.00%	100.00%
Washington Central S. U.												
S032	Washington Central S.U.	54.59%	6.21%	5.46%	9.06%	15.29%	0.00%	9.38%	100.00%	0.00%	0.00%	100.00%
T019	Berlin	66.67%	3.84%	3.94%	0.43%	7.44%	3.62%	11.23%	97.17%	2.83%	0.00%	100.00%
T039	Calais	64.43%	2.38%	5.70%	0.65%	7.48%	4.78%	11.85%	97.25%	2.75%	0.00%	100.00%
T065	East Montpelier	70.07%	4.20%	3.48%	0.49%	6.95%	2.96%	9.40%	97.55%	2.45%	0.00%	100.00%
T124	Middlesex	62.29%	3.97%	5.05%	0.85%	6.92%	4.04%	14.00%	97.11%	2.89%	0.00%	100.00%
T254	Worcester	63.09%	2.32%	3.91%	0.60%	11.34%	2.97%	11.81%	96.04%	3.96%	0.00%	100.00%
U032	U-32 High School (UHSD #32)	62.36%	5.36%	4.53%	0.67%	8.08%	4.07%	10.41%	95.49%	4.51%	0.00%	100.00%
S.U. Subtotal		62.81%	4.73%	4.56%	1.83%	8.92%	3.31%	10.68%	96.83%	3.17%	0.00%	100.00%
Washington Northeast S. U.												
S041	Washington Northeast S.U.	6.03%	6.23%	0.03%	35.53%	27.70%	0.00%	24.48%	100.00%	0.00%	0.00%	100.00%
T038	Cabot	62.00%	6.90%	4.57%	0.52%	7.75%	3.57%	11.45%	96.77%	3.23%	0.00%	100.00%
U033	Twinfield USD #33	61.00%	10.30%	6.68%	0.67%	5.83%	3.66%	8.81%	96.95%	3.05%	0.00%	100.00%
S.U. Subtotal		57.91%	8.91%	5.55%	2.79%	7.84%	3.40%	10.67%	97.08%	2.92%	0.00%	100.00%
Washington South S. U.												
S043	Washington South S.U.	9.92%	11.58%	5.42%	23.80%	9.54%	7.53%	32.21%	100.00%	0.00%	0.00%	100.00%
T142	Northfield	64.53%	6.40%	4.84%	0.37%	6.27%	2.93%	10.94%	96.27%	3.73%	0.00%	100.00%
T170	Roxbury	62.87%	2.40%	2.59%	0.96%	12.73%	6.40%	12.01%	99.97%	0.03%	0.00%	100.00%
S.U. Subtotal		59.26%	6.59%	4.73%	2.62%	7.06%	3.62%	13.03%	96.90%	3.10%	0.00%	100.00%

Table 5 = FY06 Expenditures as a Percent of Total PK-12 Current Expenditures

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2006**

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
61.56%	7.75%	3.86%	2.56%	6.92%	3.50%	10.93%	97.08%	2.88%	0.05%	100.00%

LEA Identification

Washington West S.U.

S042	Washington West S.U.	10.75%	0.00%	0.00%	42.32%	16.02%	0.00%	30.91%	100.00%	0.00%	0.00%	100.00%
T063	Duxbury	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T075	Fayston	60.28%	5.63%	3.14%	0.90%	7.73%	5.66%	9.86%	93.20%	6.80%	0.00%	100.00%
T130	Moretown	71.11%	5.51%	2.78%	0.42%	7.97%	4.20%	7.83%	99.82%	0.18%	0.00%	100.00%
T217	Waitsfield	69.40%	7.37%	2.20%	0.42%	8.36%	2.37%	9.86%	99.98%	0.02%	0.00%	100.00%
T222	Warren	64.41%	6.10%	2.59%	0.85%	7.83%	4.49%	9.78%	96.04%	3.96%	0.00%	100.00%
T224	Waterbury	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U019	Harwood UHSD #19	70.06%	5.27%	1.71%	0.59%	4.61%	4.57%	7.21%	94.03%	5.97%	0.00%	100.00%
U045	Duxbury/Waterbury Union #45	64.60%	7.95%	3.40%	0.43%	6.59%	4.19%	8.95%	96.11%	3.89%	0.00%	100.00%
S.U. Subtotal		65.32%	6.09%	2.39%	2.14%	6.53%	4.16%	9.17%	95.80%	4.20%	0.00%	100.00%

Windham Central S.U.

S046	Windham Central S.U.	47.09%	9.04%	6.42%	28.39%	9.06%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T033	Brookline	70.04%	2.41%	1.14%	1.12%	12.46%	6.77%	6.08%	100.00%	0.00%	0.00%	100.00%
T060	Dover	71.44%	0.00%	2.01%	0.60%	10.51%	2.61%	9.73%	96.90%	3.10%	0.00%	100.00%
T104	Jamaica	64.09%	1.48%	0.31%	0.81%	9.84%	10.21%	8.95%	95.69%	4.31%	0.00%	100.00%
T120	Marlboro	66.86%	2.61%	3.40%	0.40%	10.74%	8.10%	7.73%	99.84%	0.16%	0.00%	100.00%
T137	Newfane	69.89%	3.78%	3.20%	0.69%	8.31%	5.69%	8.32%	99.88%	0.12%	0.00%	100.00%
T200	Stratton	35.95%	0.00%	0.00%	9.52%	0.00%	54.53%	0.00%	100.00%	0.00%	0.00%	100.00%
T208	Townshend	70.86%	1.69%	1.41%	0.73%	11.10%	2.46%	8.98%	97.22%	2.78%	0.00%	100.00%
T221	Wardsboro	67.80%	1.23%	2.64%	0.36%	11.18%	9.05%	7.44%	99.70%	0.30%	0.00%	100.00%
T246	Windham	71.11%	1.41%	2.07%	1.87%	7.14%	7.77%	8.41%	99.77%	0.23%	0.00%	100.00%
T248	Winhall	78.84%	0.00%	0.00%	2.68%	0.00%	18.48%	0.00%	100.00%	0.00%	0.00%	100.00%
U034	Leland & Gray UHSD #34	75.69%	5.00%	2.44%	0.79%	4.46%	0.31%	11.32%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		68.30%	3.68%	2.73%	4.24%	8.04%	4.17%	8.02%	99.18%	0.82%	0.00%	100.00%

Windham Northeast S.U.

S047	Windham Northeast S.U.	18.24%	26.78%	3.28%	19.23%	7.88%	4.73%	19.86%	100.00%	0.00%	0.00%	100.00%
J006	Athens/Grafton Joint Contract Dist.	61.26%	3.59%	1.72%	2.54%	10.55%	8.24%	11.64%	99.55%	0.45%	0.00%	100.00%
T006	Athens	42.07%	0.00%	0.00%	57.93%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T082	Grafton	87.20%	0.00%	0.00%	0.00%	0.00%	0.00%	12.80%	100.00%	0.00%	0.00%	100.00%
T169	Rockingham	70.96%	4.81%	2.11%	1.23%	7.09%	3.61%	10.19%	100.00%	0.00%	0.00%	100.00%
T234	Westminster	69.15%	2.99%	4.26%	0.94%	5.85%	5.70%	10.63%	99.52%	0.48%	0.00%	100.00%
U027	Bellows Falls UHSD #27	67.52%	5.41%	2.70%	1.43%	7.08%	3.33%	12.46%	99.93%	0.07%	0.00%	100.00%
S.U. Subtotal		63.87%	6.88%	2.71%	3.16%	7.13%	4.17%	11.98%	99.89%	0.11%	0.00%	100.00%

Windham Southeast S.U.

S048	Windham Southeast S.U.	54.99%	10.77%	4.81%	9.10%	8.06%	0.00%	12.27%	100.00%	0.00%	0.00%	100.00%
T027	Brattleboro	58.78%	6.29%	2.89%	0.41%	3.83%	3.33%	22.01%	97.53%	2.47%	0.00%	100.00%
T061	Dummerston	64.97%	5.36%	2.99%	1.57%	5.55%	7.09%	9.35%	96.87%	3.13%	0.00%	100.00%
T089	Guilford	65.92%	6.95%	3.21%	0.60%	5.61%	6.60%	8.23%	97.13%	2.87%	0.00%	100.00%
T161	Putney	67.35%	5.69%	3.01%	0.38%	5.39%	6.16%	8.12%	96.10%	3.90%	0.00%	100.00%
T214	Vernon	60.87%	4.64%	3.30%	0.96%	5.20%	7.58%	13.42%	95.96%	4.04%	0.00%	100.00%
U006	Brattleboro UHSD #6	65.02%	7.25%	2.04%	0.57%	7.70%	2.55%	10.93%	96.06%	3.94%	0.00%	100.00%
V014	Windham Regional Career Center	83.62%	1.00%	1.22%	1.17%	0.00%	0.00%	12.99%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		62.56%	6.81%	2.90%	1.88%	5.70%	3.20%	14.34%	97.39%	2.61%	0.00%	100.00%

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2006**

Vermont Department of Education
Table 5 = FY06 Expenditures as a Percent of Total PK-12 Current Expenditures

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMNTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction		Support Services						Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
61.56%	7.75%	3.86%	2.56%	6.92%	3.50%	10.93%	97.08%	2.88%	0.05%	100.00%

LEA Identification

Windham Southwest S.U.

S049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint District
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington
T261	Somerset

39.08%	23.26%	7.19%	14.56%	8.64%	1.02%	6.25%	100.00%	0.00%	0.00%	100.00%
69.11%	7.03%	2.54%	1.03%	8.28%	0.87%	9.75%	98.61%	1.39%	0.00%	100.00%
56.40%	4.16%	1.51%	1.32%	12.11%	14.58%	7.61%	97.69%	2.31%	0.00%	100.00%
54.35%	3.93%	3.93%	1.57%	12.16%	7.92%	12.79%	96.64%	3.36%	0.00%	100.00%
19.17%	19.41%	0.00%	13.09%	0.00%	48.33%	0.00%	100.00%	0.00%	0.00%	100.00%
49.36%	6.35%	4.85%	0.95%	12.77%	8.06%	14.49%	96.83%	3.17%	0.00%	100.00%
52.54%	7.57%	1.35%	1.30%	5.77%	16.59%	8.37%	93.48%	6.52%	0.00%	100.00%
61.60%	7.44%	3.04%	0.44%	6.58%	7.67%	9.62%	96.39%	3.61%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57.87%	9.33%	3.36%	3.17%	8.50%	5.96%	9.33%	97.52%	2.48%	0.00%	100.00%

S.U. Subtotal

Windsor Central S.U.

S051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Sherburne
T253	Woodstock
U004	Woodstock UHSD #4

24.08%	25.99%	8.21%	13.84%	9.71%	0.00%	18.17%	100.00%	0.00%	0.00%	100.00%
61.84%	4.03%	4.42%	0.81%	8.79%	9.79%	9.84%	99.53%	0.47%	0.00%	100.00%
64.91%	3.02%	3.17%	1.09%	9.15%	5.20%	8.42%	94.95%	5.05%	0.00%	100.00%
65.65%	4.75%	3.70%	0.82%	9.14%	3.74%	12.19%	100.00%	0.00%	0.00%	100.00%
48.50%	7.11%	1.24%	0.97%	12.77%	9.73%	15.57%	95.89%	4.11%	0.00%	100.00%
56.90%	2.95%	4.15%	0.81%	8.23%	10.33%	12.89%	96.26%	3.74%	0.00%	100.00%
60.44%	6.46%	3.88%	0.49%	5.83%	4.82%	15.05%	96.95%	3.05%	0.00%	100.00%
63.56%	7.90%	2.52%	0.65%	8.68%	2.24%	10.40%	95.95%	4.05%	0.00%	100.00%
58.20%	8.50%	3.53%	1.96%	8.51%	3.86%	12.31%	96.87%	3.13%	0.00%	100.00%

S.U. Subtotal

Windsor Northwest S.U.

S050	Windsor Northwest S.U.
J085	Granville/Hancock Joint District
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge

58.89%	16.93%	1.64%	7.59%	4.38%	2.33%	8.25%	100.00%	0.00%	0.00%	100.00%
64.63%	3.25%	6.63%	0.86%	4.26%	7.05%	4.03%	90.70%	9.30%	0.00%	100.00%
56.62%	4.86%	7.07%	0.39%	8.98%	6.34%	12.08%	96.34%	3.66%	0.00%	100.00%
3.44%	0.00%	0.00%	15.38%	0.00%	15.19%	65.99%	100.00%	0.00%	0.00%	100.00%
0.12%	0.00%	0.00%	20.56%	0.00%	0.00%	79.32%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
55.40%	8.12%	8.29%	0.44%	7.01%	3.64%	12.71%	95.61%	4.39%	0.00%	100.00%
53.83%	3.39%	4.65%	1.34%	19.37%	7.63%	9.78%	100.00%	0.00%	0.00%	100.00%
56.92%	9.43%	5.44%	2.93%	7.26%	4.45%	10.86%	97.30%	2.70%	0.00%	100.00%

S.U. Subtotal

Windsor Southeast S.U.

S052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor

34.02%	13.36%	5.09%	26.01%	12.53%	0.20%	8.81%	100.00%	0.00%	0.00%	100.00%
62.36%	9.07%	3.51%	1.43%	7.08%	4.31%	8.96%	96.72%	3.28%	0.00%	100.00%
63.55%	8.18%	2.63%	1.66%	7.05%	6.76%	8.59%	98.42%	1.58%	0.00%	100.00%
61.46%	6.00%	2.95%	2.65%	15.27%	3.80%	7.53%	99.66%	0.34%	0.00%	100.00%
63.02%	6.40%	3.41%	4.59%	6.18%	3.86%	9.21%	96.67%	3.33%	0.00%	100.00%
60.86%	7.90%	3.38%	4.57%	7.51%	4.26%	8.91%	97.39%	2.61%	0.00%	100.00%

S.U. Subtotal

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2006**

Vermont Department of Education
Table 5 = FY06 Expenditures as a Percent of Total PK-12 Current Expenditures

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
61.56%	7.75%	3.86%	2.56%	6.92%	3.50%	10.93%	97.08%	2.88%	0.05%	100.00%

LEA Identification

Windsor Southwest S.U.

S053	Windsor Southwest S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T109	Landgrove
T113	Londonderry
T152	Peru
T236	Weston
U020	Flood Brook USD #20
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35

0.00%	11.94%	0.00%	58.07%	0.00%	0.00%	29.99%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	100.00%	0.00%	0.00%	100.00%
64.32%	6.22%	0.01%	1.01%	8.19%	3.96%	12.20%	95.92%	4.08%	0.00%	100.00%
77.31%	0.00%	0.00%	8.71%	0.00%	0.00%	13.98%	100.00%	0.00%	0.00%	100.00%
0.00%	96.69%	0.00%	3.31%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
21.49%	48.02%	0.00%	0.00%	0.00%	10.36%	20.13%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	16.52%	83.48%	100.00%	0.00%	0.00%	100.00%
62.86%	32.60%	0.00%	0.00%	0.00%	3.00%	1.54%	100.00%	0.00%	0.00%	100.00%
65.43%	5.26%	1.78%	1.71%	7.65%	6.59%	8.45%	96.87%	3.13%	0.00%	100.00%
69.59%	3.34%	3.14%	2.08%	8.83%	0.00%	10.50%	97.48%	2.52%	0.00%	100.00%
57.37%	8.78%	3.06%	0.66%	6.97%	4.94%	13.36%	95.15%	4.85%	0.00%	100.00%
58.62%	6.77%	2.19%	5.47%	7.11%	3.91%	12.50%	96.57%	3.43%	0.00%	100.00%

S.U. Subtotal

Winooski S. D.

S017	Winooski S.D.
T249	Winooski ID

62.24%	9.10%	5.84%	2.79%	6.97%	0.70%	9.52%	97.15%	2.85%	0.00%	100.00%
62.24%	9.10%	5.84%	2.79%	6.97%	0.70%	9.52%	97.15%	2.85%	0.00%	100.00%

S.U. Subtotal

Statewide Totals and Averages

61.56%	7.75%	3.86%	2.56%	6.92%	3.50%	10.93%	97.08%	2.88%	0.05%	100.00%
--------	-------	-------	-------	-------	-------	--------	--------	-------	-------	---------