

Table 4. FY08 Expenditures (Part 2 of 2)

Purpose:

Table 4, Part 2 shows educational Non-Current Expenditures which comprise the remainder of Total Expenditures. Non-Current Expenditures include Community Services and Adult Education (non-elementary/secondary expenses), Capital Outlay and Equipment, Tuitions, Fees and Assessments, and Debt Service costs. Table 4 provides a summary of the format Vermont uses to report data to the National Center on Education Statistics (NCES) for national comparisons while allowing the reader to examine Vermont’s federally reported fiscal data at the Local Education Agency level.

Results:

On a statewide basis, FY08 gross Total Expenditures for PK-12 education are \$1,895.6 million. When duplicated or redundant payments within the system are removed, the net amount of total educational expenditures is \$1,455.7 million. Thus, about \$440 million is transferred between LEAs in the form of Tuitions, Fees and Assessments. Beginning in FY08, Community Services and Adult Education are shown separately. A significant amount of funds is expended over and above Current Expenditures in the areas of Capital Construction and Equipment as facilities are replaced or updated and the role of technology in the classroom continues to expand.

Table 4 (Part 2 of 2) Legend

Page 71: Summary of Expenditure Amounts by Supervisory Union
Pages 72-84: Summary of Expenditure Amounts by LEA within Supervisory Union

Columns:

- 12** Non-elementary and secondary Community Services costs
- 13** Non-elementary and secondary Adult Education costs
- 14-16** Capital Outlay and Equipment Expenditures as labeled.
- 17** Tuitions, Fees and Assessments to other Vermont public school systems. These amounts represent duplicate expenditures and are not included in Column 20.
- 18** Tuitions, Fees and Assessments to independent and out-of-state schools, and state agencies
- 19** Interest and Principal Payments on long-term debt
- 20** Total Expenditures for Education, including Current Expenditures and duplicated payments. Col. 19 is the sum of Cols. 11-18.
- 21** Total Expenditures less duplicated payments within the Vermont school system. Col. 20 is the difference of Col. 19 less Col. 16.

TABLE 4 = FY08 Expenditures (part 2 of 2)

Vermont Department of Education

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools SASRS - FY2008**

Supervisory Union Subtotal	
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57	Blue Mountain S.D.
15	Burlington S.D.
09	Caledonia Central S.U.
08	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
VC001	Patricia A. Hannaford Career Ctr.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.D.
45	Montpelier S.D.
31	North Country S.U.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
VC016	River Valley Technical Center
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
39	Rutland Windsor S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
VC009	Southwest Vermont Career Development Ctr.
56	Springfield S.D.
11	St. Johnsbury S.D.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham Central S.U.
47	Windham Northeast S.U.
48	Windham Southeast S.U.
49	Windham Southwest S.U.
51	Windsor Central S.U.
50	Windsor Northwest S.U.
52	Windsor Southeast S.U.
53	Windsor Southwest S.U.
17	Winooski S.D.

NON-ELEMENTARY- SECONDARY PROGRAMS		CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
					to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies			
6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554
0	0	442,447	146,890	1,284,086	15,946,444	0	1,245,391	48,495,614	32,549,170
10,586	0	1,388,790	77,686	78,938	13,003,888	196,501	853,936	40,169,257	27,165,369
5,449	0	11,115	133,631	177,906	12,231,762	273,085	818,221	30,173,675	17,941,912
0	2,687	1,452,017	74,650	521,191	11,628,006	3,211	364,313	35,283,992	23,655,986
0	91,292	253,212	285,765	158,442	9,141,976	25,527	907,258	42,837,412	33,695,436
0	0	0	22,493	89,801	829,517	232,408	300,814	6,668,009	5,838,492
67,181	0	1,054,065	63,806	364,557	6,213,824	8,157,993	502,930	32,212,748	25,998,924
0	0	105,656	42,364	106,549	16,221	290,049	0	6,519,351	6,503,130
0	64,956	488,167	482,014	361,102	510,573	0	1,171,429	56,148,176	55,637,603
0	0	1,210,081	28,316	229,417	1,185,024	2,316,515	364,443	15,270,073	14,085,049
0	0	0	22,262	124,427	1,034,828	7,706,403	584,713	24,574,018	23,539,190
1,039,977	278,296	4,471,219	337,546	1,075,296	11,061,761	1,122,870	1,078,958	63,169,687	52,107,926
0	0	1,138,019	452,582	648,942	30,447,124	900,329	1,260,366	69,627,424	39,180,300
0	236,979	603,422	276,432	1,274,516	23,273,069	107,652	3,440,018	86,056,847	62,783,778
1,426	0	56,887	288,241	137,935	363,751	515,111	432,329	29,017,199	28,653,448
0	0	90,924	32,578	137,443	1,399,468	2,836,241	98,038	11,551,928	10,152,460
0	0	31,793	17,201	12,138	988,331	651,728	0	5,168,169	4,179,838
0	0	1,873	122,707	214,648	8,249,700	174,835	1,015,035	27,141,980	18,892,280
0	311,175	250,726	404,969	243,160	11,375,938	1,066,470	854,070	51,636,285	40,260,347
7,172	88,734	765,056	390,453	163,103	3,903,594	1,145,994	1,294,462	28,949,857	25,046,263
0	0	525,184	230,808	332,806	13,375,023	570,566	667,786	45,021,736	31,646,713
0	0	241,541	52,887	206,872	5,414,662	607,126	641,511	24,676,435	19,261,773
0	0	0	88,021	34,600	4,779,983	867,016	175,725	16,470,910	11,690,927
0	96,741	2,492	38,934	24,572	0	0	212,210	3,456,511	3,456,511
0	0	0	206,102	201,692	580,819	0	792,009	27,133,605	26,552,786
281,645	67,087	7,836,559	213,422	767,041	12,292,233	703,281	3,079,286	50,985,291	38,693,058
0	0	439,626	371,634	53,049	2,550,847	430,626	487,134	24,300,126	21,749,279
0	0	12,056	130,729	221,004	319,887	0	0	21,589,055	21,269,168
0	0	0	81,457	98,975	34,131	641,400	264,707	15,663,775	15,629,644
6,636	0	11,611,617	356,934	821,867	16,377,154	232,601	670,355	71,771,377	55,394,223
0	59,352	164,920	196,040	250,197	5,485,170	3,722,525	703,282	32,847,984	27,362,814
0	0	2,508	9,899	55,547	2,314,267	44,630	507,704	12,611,480	10,297,213
0	189,925	0	302,102	233,368	7,519,712	479,840	359,546	25,782,242	18,262,530
0	0	176,372	114,197	154,955	2,529,910	2,231,802	221,486	19,061,070	16,531,160
0	0	19,568	189,389	94,453	6,962,335	89,845	384,003	24,319,444	17,357,109
4,886	0	345,649	131,147	71,336	8,082,779	675,512	254,612	26,399,292	18,316,513
0	0	0	22,558	144,789	4,689,192	6,290	899,683	13,282,117	8,592,925
0	96,399	0	86,065	12,134	6,728	0	12,701	2,660,279	2,653,551
0	0	0	76,920	55,085	2,454,276	448,868	422,356	19,311,487	16,857,211
0	224,218	129,489	269,285	494,871	196,981	38,298	891,366	40,071,865	39,874,884
222,112	0	441,367	88,643	198,340	20,164,017	109,351	113,595	46,738,242	26,574,225
16,627	0	881,282	92,063	243,599	7,129,086	218,341	575,059	24,496,736	17,367,650
0	0	0	30,442	9,531	3,468,556	565,358	107,449	14,869,028	11,400,472
0	0	0	77,475	17,627	4,482,051	177,250	103,090	12,814,215	8,332,164
0	0	179,006	30,410	3,777	301,415	6,069,016	144,398	10,589,685	10,288,270
262,695	0	147,204	117,520	887,859	316,991	325,750	990,427	38,409,950	38,092,959
0	0	0	403,183	465,780	32,558,980	30,665	3,019,638	80,592,375	48,033,395
0	163,541	35,826	278,055	60,536	80,026	0	0	3,308,542	3,228,515
266,860	0	8,612,656	191,846	116,383	1,457,067	453,381	0	32,971,495	31,514,428
0	0	0	18,943	128,249	110,728	5,931,123	849,143	15,477,671	15,366,943
0	0	385,725	23,325	290,227	11,166,959	0	1,222,154	36,571,740	25,404,781
69,325	0	818,351	32,916	71,245	669,687	305,496	157,784	11,696,730	11,027,043
0	0	20,183	79,537	50,005	1,283,888	375,059	386,218	12,231,371	10,947,483
0	0	708,734	167,903	209,174	17,463,115	598,043	1,111,514	45,815,511	28,352,396
5,600	0	30,778	99,987	219,960	7,049,612	2,240,296	295,479	25,653,585	18,603,973
0	0	85,997	59,147	253,316	10,045,835	427,424	41,126	33,198,147	23,152,311
3,764,959	18,514	1,395,660	659,531	191,315	25,405,221	651,004	3,380,562	82,445,189	57,039,968
0	0	847,310	120,690	66,047	6,105,075	1,230,729	50,698	21,013,663	14,908,588
0	0	76,908	57,342	395,537	8,490,126	91,496	516,582	27,928,104	19,437,978
0	0	0	17,040	35,698	5,643,494	0	136,517	15,127,635	9,484,141
12,542	0	7,822,381	47,214	271,567	4,767,522	1,226,072	1,095,701	33,114,083	28,346,561
0	0	81,934	125,242	329,347	12,765,200	2,348,069	325,846	30,936,312	18,171,112
0	0	0	87,108	116,006	227,520	364,941	323,465	11,491,825	11,264,305

TABLE 4 = FY08 Expenditures (part 2 of 2)

**Vermont Department of Education
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		12	13	14	15	16	17	18	19	20	21	
		NON-ELEMENTARY-SECONDARY PROGRAMS			CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)	
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies				
LEA Identification		6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554	
Addison Central S.U.												
SU003	Addison Central S.U.	0	0	7,993	19,139	32,834	0	0	0	4,129,259	4,129,259	
T029	Bridport	0	0	0	5,189	8,601	1,349,704	0	12,375	2,663,076	1,313,372	
T053	Cornwall	0	0	3,263	11,064	25,762	1,438,437	0	5,186	2,452,830	1,014,393	
T123	Middlebury ID #4	0	0	127,687	10,138	84,247	6,517,253	0	237,639	12,289,334	5,772,081	
T167	Ripton	0	0	16,999	0	3,031	700,423	0	46,000	1,442,372	741,949	
T180	Salisbury	0	0	5,312	4,498	5,576	1,640,131	0	120,585	3,107,261	1,467,130	
T189	Shoreham	0	0	15,686	2,166	29,217	1,847,489	0	42,827	3,171,551	1,324,062	
T239	Weybridge	0	0	3,823	732	26,027	1,103,294	0	67,829	2,243,222	1,139,928	
U003	Middlebury UHSD #3	0	0	261,684	93,964	1,068,791	1,349,713	0	712,950	16,996,709	15,646,996	
S.U. Subtotal		0	0	442,447	146,890	1,284,086	15,946,444	0	1,245,391	48,495,614	32,549,170	
Addison Northeast S.U.												
SU001	Addison Northeast S.U.	0	0	0	0	294	0	7,140	0	2,334,350	2,334,350	
T031	Bristol	0	0	0	0	12,754	4,470,578	0	83,001	8,677,092	4,206,515	
T112	Lincoln	0	0	61,542	0	0	1,286,339	0	46,493	2,864,041	1,577,702	
T127	Monkton	0	0	3,353	0	7,812	1,903,834	0	100,102	4,040,479	2,136,645	
T138	New Haven	0	0	28,025	0	2,976	1,651,384	0	49,979	3,442,111	1,790,728	
T196	Starksboro	0	0	1,236,299	0	0	2,394,653	0	88,869	5,732,758	3,338,105	
U028	Mount Abraham UHSD #28	10,586	0	59,572	77,686	55,102	1,297,101	189,361	485,493	13,078,426	11,781,325	
S.U. Subtotal		10,586	0	1,388,790	77,686	78,938	13,003,888	196,501	853,936	40,169,257	27,165,369	
Addison Northwest S.U.												
SU002	Addison Northwest S.U.	0	0	0	3,260	30,170	0	0	0	2,520,976	2,520,976	
T001	Addison	0	0	0	22,529	25,695	1,435,265	0	31,732	3,242,212	1,806,947	
T076	Ferrisburgh	0	0	11,115	7,862	1,949	2,525,851	0	29,849	5,062,359	2,536,508	
T149	Panton	0	0	0	0	0	1,259,888	0	0	1,297,360	37,472	
T213	Vergennes ID	5,449	0	0	0	0	4,641,575	0	10,920	4,697,930	56,355	
T220	Waltham	0	0	0	0	0	906,757	0	0	945,538	38,781	
U005	Vergennes UHSD #5	0	0	0	76,446	114,504	1,198,807	273,085	718,378	8,894,599	7,695,792	
U044	Vergennes UESD #44	0	0	0	23,535	5,588	263,619	0	27,342	3,512,701	3,249,082	
S.U. Subtotal		5,449	0	11,115	133,631	177,906	12,231,762	273,085	818,221	30,173,675	17,941,912	
Addison Rutland S.U.												
SU004	Addison Rutland S.U.	0	0	0	9,761	15,577	0	0	0	2,249,156	2,249,156	
T017	Benson	0	0	0	4,267	16,365	702,529	0	68,346	2,306,718	1,604,189	
T042	Castleton	0	0	0	0	1,502	5,690,821	0	0	6,012,906	322,085	
T073	Fair Haven	0	0	1,426,934	16,105	71,905	2,303,171	0	48,963	8,324,963	6,021,792	
T098	Hubbardton	0	0	0	0	0	1,122,626	0	0	1,216,145	93,519	
T148	Orwell	0	0	0	1,879	164,737	874,347	0	28,808	2,622,011	1,747,664	
T233	West Haven	0	0	0	0	0	376,999	0	0	442,389	65,390	
U016	Fair Haven UHSD #16	0	2,687	25,083	39,176	176,773	350,228	3,211	116,820	6,844,046	6,493,818	
U042	Castleton-Hubbardton USD #42	0	0	0	3,462	74,332	207,285	0	101,376	5,265,658	5,058,373	
S.U. Subtotal		0	2,687	1,452,017	74,650	521,191	11,628,006	3,211	364,313	35,283,992	23,655,986	

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	12	13	14	15	16	17	18	19	20	21
	NON-ELEMENTARY-SECONDARY PROGRAMS		CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
	Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
						to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies			
LEA Identification	6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554

Barre Supervisory Union

SU061	Barre Supervisory Union	0	0	0	5,354	23,905	0	0	0	1,285,416	1,285,416
T011	Barre City	0	0	16,375	31,587	12,661	4,219,689	25,527	439,452	13,390,124	9,170,435
T012	Barre Town	0	0	185,404	27,045	45,783	4,290,860	0	202,267	14,063,458	9,772,598
U041	Spaulding HSUD #41	0	0	51,433	81,534	71,814	582,683	0	238,985	11,739,403	11,156,720
VC002	Barre Technical Center	0	91,292	0	140,245	4,279	48,744	0	26,554	2,359,011	2,310,267
S.U. Subtotal		0	91,292	253,212	285,765	158,442	9,141,976	25,527	907,258	42,837,412	33,695,436

Battenkill Valley S.U.

SU060	Battenkill Valley S.U.	0	0	0	0	6,456	0	0	0	368,278	368,278
T005	Arlington	0	0	0	22,493	83,345	366,215	15,369	300,814	5,579,098	5,212,883
T181	Sandgate	0	0	0	0	0	463,302	217,039	0	720,633	257,331
S.U. Subtotal		0	0	0	22,493	89,801	829,517	232,408	300,814	6,668,009	5,838,492

Bennington Rutland S.U.

SU006	Bennington Rutland S.U.	0	0	0	0	5,085	31,066	0	0	1,972,860	1,941,794
T056	Danby	0	0	0	0	0	2,009,304	505,881	0	2,714,039	704,735
T059	Dorset	0	0	0	22,221	4,595	166,635	1,767,207	74,297	4,565,658	4,399,023
T119	Manchester	0	0	1,050,085	11,789	352,721	374,518	3,971,598	251,474	12,176,920	11,802,402
T134	Mt. Tabor	0	0	0	0	0	352,875	143,065	0	498,399	145,524
T150	Pawlet	0	0	0	1,000	0	1,925,259	679,889	0	2,779,598	854,339
T172	Rupert	0	0	0	0	0	472,138	440,944	0	1,066,736	594,598
T202	Sunderland	0	0	1,640	2,580	0	587,824	628,090	0	2,184,705	1,596,881
U023	Currier Memorial USD #23	67,181	0	2,340	9,505	734	138,726	0	5,234	1,584,021	1,445,295
U047	Mettawee Comm. UESD #47	0	0	0	16,711	1,422	155,479	21,319	171,925	2,669,812	2,514,333
S.U. Subtotal		67,181	0	1,054,065	63,806	364,557	6,213,824	8,157,993	502,930	32,212,748	25,998,924

Blue Mountain S. D.

SU057	Blue Mountain S.D.										
U021	Blue Mountain USD #21	0	0	105,656	42,364	106,549	16,221	290,049	0	6,519,351	6,503,130
S.U. Subtotal		0	0	105,656	42,364	106,549	16,221	290,049	0	6,519,351	6,503,130

Burlington S. D.

SU015	Burlington S. D.										
T037	Burlington	0	64,956	488,167	228,207	357,220	510,573	0	1,157,093	53,219,805	52,709,232
VC004	Burlington Technical Center	0	0	0	253,807	3,882	0	0	14,336	2,928,371	2,928,371
S.U. Subtotal		0	64,956	488,167	482,014	361,102	510,573	0	1,171,429	56,148,176	55,637,603

Caledonia Central S. U.

SU009	Caledonia Central S. U.	0	0	0	4,871	12,787	55,274	0	0	1,031,631	976,357
T010	Barnet	0	0	6	7,812	13,359	180,726	1,281,313	137,543	4,230,615	4,049,889
T057	Danville	0	0	1,072,440	15,633	114,893	220,928	44,997	175,573	6,108,307	5,887,379
T151	Peacham	0	0	70,628	0	12,572	245,958	564,712	0	1,561,984	1,316,026
T218	Walden	0	0	67,007	0	75,807	482,138	425,493	51,327	2,337,537	1,855,399
S.U. Subtotal		0	0	1,210,081	28,316	229,417	1,185,024	2,316,515	364,443	15,270,073	14,085,049

TABLE 4 = FY08 Expenditures (part 2 of 2)

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

	12	13	14	15	16	17	18	19
	NON-ELEMENTARY-SECONDARY PROGRAMS		CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA		
	Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt
						to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies	
LEA Identification	6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631

20	21
TOTAL OF ALL EXPENDITURES	
INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
1,895,579,614	1,455,656,554

Caledonia North S.U.

SU008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37
S.U. Subtotal	

0	0	0	135	29,825	918	0	0
0	0	0	7,842	12,040	133,088	1,141,236	35,091
0	0	0	1,222	1,237	26,003	393,927	32,858
0	0	0	4,254	40,131	651,952	4,206,010	301,239
0	0	0	2,102	5,033	47,349	328,229	14,954
0	0	0	3,888	22,978	70,977	679,660	29,667
0	0	0	2,819	13,183	104,541	957,341	170,903
0	0	0	22,262	124,427	1,034,828	7,706,403	584,713

2,743,214	2,742,296
3,836,068	3,702,980
928,796	902,793
10,914,093	10,262,141
977,965	930,616
2,428,229	2,357,252
2,745,652	2,641,111
24,574,018	23,539,190

Chittenden Central S.U.

SU013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
VC006	The Center for Technology - Essex
S.U. Subtotal	

6,245	213,039	3,122	0	78,116	0	0	0
826,112	0	1,011,042	60,861	145,002	7,469,525	16,847	322,956
0	0	3,122	5,212	69,825	1,701,270	308,619	62,531
207,620	0	3,445,632	121,426	777,191	1,623,035	797,405	370,024
0	65,257	8,302	150,048	5,163	267,931	0	323,447
1,039,977	278,296	4,471,219	337,546	1,075,296	11,061,761	1,122,870	1,078,958

3,303,577	3,303,577
22,813,634	15,344,108
5,102,202	3,400,932
25,300,159	23,677,124
6,650,115	6,382,184
63,169,687	52,107,926

Chittenden East S.U.

SU012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17
S.U. Subtotal	

0	0	34,091	18,941	375,711	0	900,329	0
0	0	8,087	3,041	5,009	1,675,028	0	98,573
0	0	34,805	7,382	6,782	2,755,966	0	79,944
0	0	537,765	28,999	643	6,361,416	0	141,763
0	0	12,696	23,103	2,778	6,375,618	0	122,419
0	0	16,253	947	11,179	3,056,804	0	78,495
0	0	30,138	2,282	12,462	3,814,900	0	20,504
0	0	0	0	0	21,437	0	0
0	0	464,184	367,887	234,378	6,385,955	0	718,668
0	0	1,138,019	452,582	648,942	30,447,124	900,329	1,260,366

12,337,593	12,337,593
2,563,034	888,006
3,932,659	1,176,693
9,428,784	3,067,368
8,872,732	2,497,114
4,060,686	1,003,882
5,092,773	1,277,873
21,437	0
23,317,726	16,931,771
69,627,424	39,180,300

Chittenden South S.U.

SU014	Chittenden South S.U.
T045	Charlotte
T096	Hinesburg
T178	St. George
T186	Shelburne
T244	Williston
U015	Champlain Valley UHSD #15
S.U. Subtotal	

0	236,979	0	317	62,938	0	0	0
0	0	105,374	69,597	38,664	3,031,425	0	219,350
0	0	90,327	8,776	83,766	3,652,239	0	243,474
0	0	0	0	0	1,516,570	107,652	0
0	0	54,158	22,099	232,665	5,390,834	0	327,349
0	0	154,337	40,489	364,389	6,894,895	0	887,714
0	0	199,226	135,154	492,094	2,787,106	0	1,762,131
0	236,979	603,422	276,432	1,274,516	23,273,069	107,652	3,440,018

6,664,356	6,664,356
9,782,667	6,751,242
10,721,114	7,068,875
1,654,453	137,883
15,172,853	9,782,019
21,717,848	14,822,953
20,343,556	17,556,450
86,056,847	62,783,778

Colchester S. D.

SU007	Colchester S.D.
T050	Colchester
S.U. Subtotal	

1,426	0	56,887	288,241	137,935	363,751	515,111	432,329
1,426	0	56,887	288,241	137,935	363,751	515,111	432,329

29,017,199	28,653,448
29,017,199	28,653,448

TABLE 4 = FY08 Expenditures (part 2 of 2)

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

		12	13	14	15	16	17	18	19	20		21
		NON-ELEMENTARY-SECONDARY PROGRAMS			CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)	
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies				
LEA Identification		6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554	

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.	0	0	0	0	5,414	0	0	0	974,566	974,566
T051	Concord	0	0	36,675	16,698	41,774	213,409	171,847	46,862	3,041,159	2,827,750
T083	Granby	0	0	0	0	0	34,852	79,427	0	119,069	84,217
T088	Guildhall	0	0	5,983	10,907	379	36,271	157,238	0	597,568	561,297
T108	Kirby	0	0	0	0	0	458,500	536,526	0	1,033,875	575,375
T116	Lunenburg	0	0	39,962	865	1,089	321,683	573,030	0	2,329,804	2,008,120
T118	Maidstone	0	0	0	0	5,500	36,921	260,862	22,305	350,293	313,372
T216	Victory	0	0	0	0	0	46,284	50,050	0	96,334	50,050
T225	Waterford	0	0	8,304	4,108	83,287	251,547	1,007,261	28,871	3,009,260	2,757,713
S.U. Subtotal		0	0	90,924	32,578	137,443	1,399,468	2,836,241	98,038	11,551,928	10,152,460

Essex North S.U.

SU019	Essex North S.U.	0	0	0	0	2,428	0	29,276	0	1,088,229	1,088,229
T021	Bloomfield	0	0	0	0	0	57,877	341,733	0	439,129	381,252
T035	Brunswick	0	0	0	0	0	58,087	182,111	0	276,197	218,110
T041	Canaan	0	0	31,793	17,201	9,710	662,337	0	0	3,013,588	2,351,251
T111	Lerminington	0	0	0	0	0	85,509	98,608	0	188,616	103,107
T144	Norton	0	0	0	0	0	124,521	0	0	162,410	37,890
S.U. Subtotal		0	0	31,793	17,201	12,138	988,331	651,728	0	5,168,169	4,179,838

Essex Town S. D.

SU059	Essex Town S.D.										
T070	Essex Town	0	0	1,873	122,707	214,648	8,249,700	174,835	1,015,035	27,141,980	18,892,280
S.U. Subtotal		0	0	1,873	122,707	214,648	8,249,700	174,835	1,015,035	27,141,980	18,892,280

Franklin Central S.U.

SU023	Franklin Central S.U.	0	29,754	0	14,873	12,180	116,383	0	0	2,870,474	2,754,091
T072	Fairfield	0	0	0	19,499	24,967	1,653,414	51,108	41,500	4,668,443	3,015,029
T176	St. Albans City	0	0	0	69,316	35,624	4,616,953	389,849	9,369	14,965,647	10,348,694
T177	St. Albans Town	0	0	250,726	103,429	20,696	4,111,913	387,340	402,981	12,321,845	8,209,932
U048	Bellows Free Academy UHSD #48	0	281,421	0	98,811	125,874	500,086	238,173	400,220	14,713,708	14,213,622
VC003	Northwest Technical Center	0	0	0	99,041	23,819	377,189	0	0	2,096,168	1,718,979
S.U. Subtotal		0	311,175	250,726	404,969	243,160	11,375,938	1,066,470	854,070	51,636,285	40,260,347

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.	0	0	0	93,003	30,349	0	0	0	3,222,656	3,222,656
T007	Bakersfield	0	0	0	4,783	13,130	1,039,689	160,775	0	2,920,710	1,881,022
T018	Berkshire	0	0	0	6,355	14,880	1,426,460	405,178	20,033	3,617,572	2,191,113
T068	Enosburg Falls ID	7,172	0	0	143,956	38,186	493,255	200,267	758,410	9,416,661	8,923,406
T165	Richford	0	0	725,965	92,841	56,498	338,995	166,050	305,886	6,572,434	6,233,439
T128	Montgomery	0	0	39,091	716	8,738	590,680	213,724	195,275	2,246,654	1,655,974
VC005	Cold Hollow Career Center	0	88,734	0	48,800	1,322	14,516	0	14,858	953,169	938,653
S.U. Subtotal		7,172	88,734	765,056	390,453	163,103	3,903,594	1,145,994	1,294,462	28,949,857	25,046,263

TABLE 4 = FY08 Expenditures (part 2 of 2)

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		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)	
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies				
LEA Identification		6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554	
Franklin Northwest S.U.												
SU021	Franklin Northwest S.U.	0	0	0	46,415	9,986	0	0	0	3,668,631	3,668,631	
T078	Franklin	0	0	0	2,682	16,107	1,175,680	0	95,252	2,505,060	1,329,380	
T095	Highgate	0	0	141,423	9,082	29,424	3,379,521	101,253	78,375	7,495,037	4,115,516	
T187	Sheldon	0	0	0	6,624	23,283	1,768,242	275,066	33,596	4,999,972	3,231,730	
T204	Swanton	0	0	257,662	20,404	86,651	6,048,601	191,520	272,149	13,431,646	7,383,045	
U007	Missisquoi Valley UHSD #7	0	0	126,099	145,601	167,355	1,002,979	2,728	188,414	12,921,390	11,918,411	
S.U. Subtotal		0	0	525,184	230,808	332,806	13,375,023	570,566	667,786	45,021,736	31,646,713	
Franklin West S.U.												
SU022	Franklin West S.U.	0	0	0	13,294	15,434	0	0	0	1,151,947	1,151,947	
T071	Fairfax	0	0	26,547	14,692	174,060	509,956	262,377	336,508	10,206,108	9,696,152	
T077	Fletcher	0	0	14,485	4,754	1,899	1,169,321	70,874	44,472	2,640,611	1,471,290	
T079	Georgia	0	0	200,509	20,147	15,479	3,735,385	273,875	260,531	10,677,769	6,942,384	
S.U. Subtotal		0	0	241,541	52,887	206,872	5,414,662	607,126	641,511	24,676,435	19,261,773	
Grand Isle S.U.												
SU024	Grand Isle S.U.	0	0	0	16,735	4,652	0	0	0	1,517,753	1,517,753	
T003	Alburgh	0	0	0	7,086	7,733	1,086,038	362,075	0	4,514,878	3,428,840	
T084	Grand Isle	0	0	0	52,024	18,328	1,378,707	130,167	133,083	4,247,829	2,869,122	
T103	Isle La Motte	0	0	0	591	1,036	311,478	121,160	42,642	1,039,363	727,885	
T143	North Hero	0	0	0	3,763	1,073	681,543	89,304	0	1,635,164	953,621	
T192	South Hero	0	0	0	7,822	1,778	1,322,217	164,310	0	3,515,923	2,193,706	
S.U. Subtotal		0	0	0	88,021	34,600	4,779,983	867,016	175,725	16,470,910	11,690,927	
Patricia A. Hannaford Career Center												
VC001	Patricia A. Hannaford Career Ctr.	0	96,741	2,492	38,934	24,572	0	0	212,210	3,456,511	3,456,511	
S.U. Subtotal		0	96,741	2,492	38,934	24,572	0	0	212,210	3,456,511	3,456,511	
Hartford S. D.												
SU054	Hartford S.D.											
T093	Hartford	0	0	0	69,862	163,163	580,819	0	723,878	24,243,684	23,662,865	
VC007	Hartford Area Career/Tech Ctr	0	0	0	136,240	38,529	0	0	68,131	2,889,921	2,889,921	
S.U. Subtotal		0	0	0	206,102	201,692	580,819	0	792,009	27,133,605	26,552,786	
Lamoille North S.U.												
SU025	Lamoille North S.U.	266,588	0	0	0	36,231	5,032	0	0	1,633,187	1,628,155	
T014	Belvidere	15,057	0	0	0	0	546,275	0	44,501	701,241	154,966	
T040	Cambridge	0	0	61,881	10,136	158,809	2,943,715	0	771,539	7,671,970	4,728,255	
T066	Eden	0	0	26,910	9,523	18,139	1,584,093	0	78,004	3,755,593	2,171,500	
T100	Hyde Park	0	0	178,180	1,509	23,843	2,375,611	19,634	243,730	5,524,795	3,149,184	
T107	Johnson	0	0	0	15,990	16,434	2,473,417	8,178	286,390	5,711,127	3,237,710	
T226	Waterville	0	0	0	10,425	2,839	795,199	0	78,856	1,945,562	1,150,363	
U018	Lamoille UHSD #18	0	0	0	89,106	204,054	1,481,511	675,469	830,513	12,990,769	11,509,258	
VC008	Green Mtn. Tech. and Career Center	0	67,087	7,569,588	76,733	306,692	87,380	0	745,753	11,051,047	10,963,667	
S.U. Subtotal		281,645	67,087	7,836,559	213,422	767,041	12,292,233	703,281	3,079,286	50,985,291	38,693,058	

TABLE 4 = FY08 Expenditures (part 2 of 2)

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LEA Identification		6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554	

Lamoille South S.U.

SU026	Lamoille South S.U.	0	0	0	12,456	8,296	0	0	0	2,013,491	2,013,491
T067	Elmore	0	0	0	2,280	3,383	1,097,989	85,750	0	1,428,292	330,303
T132	Morristown	0	0	439,626	255,543	36,371	878,446	344,876	359,279	12,236,596	11,358,150
T198	Stowe	0	0	0	101,355	4,999	574,412	0	127,855	8,621,747	8,047,335
S.U. Subtotal		0	0	439,626	371,634	53,049	2,550,847	430,626	487,134	24,300,126	21,749,279

Milton Town S. D.

SU010	Milton S.D.										
T126	Milton	0	0	12,056	130,729	221,004	319,887	0	0	21,589,055	21,269,168
S.U. Subtotal		0	0	12,056	130,729	221,004	319,887	0	0	21,589,055	21,269,168

Montpelier S. D.

SU045	Montpelier S.D.										
T129	Montpelier	0	0	0	81,457	98,975	34,131	641,400	264,707	15,663,775	15,629,644
S.U. Subtotal		0	0	0	81,457	98,975	34,131	641,400	264,707	15,663,775	15,629,644

North Country S. U. (formerly Orleans Essex North)

SU031	North Country S. U.	0	0	0	10,131	43,721	4,883	0	0	5,183,673	5,178,790
J105	Jay/Westfield Joint Elementary	0	0	0	343	15,797	72,836	0	0	1,022,156	949,320
T030	Brighton	0	0	0	12,119	43,450	745,342	0	0	2,504,052	1,758,710
T044	Charleston	0	0	230,774	3,328	4,639	516,272	0	712	2,167,011	1,650,738
T054	Coventry	0	0	0	3,715	2,528	590,100	41,576	85,100	2,273,826	1,683,726
T058	Derby	0	0	0	2,709	344,393	4,018,376	0	0	8,279,678	4,261,302
T258	Ferdinand	0	0	0	0	0	43,861	0	0	43,861	0
T097	Holland	0	0	0	1,526	5,713	685,773	0	0	1,510,573	824,801
T105	Jay	0	0	0	0	0	852,124	0	0	880,248	28,124
T114	Lowell	6,636	0	0	18,349	2,298	593,864	0	22,287	1,830,457	1,236,593
T131	Morgan	0	0	0	736	1,485	587,354	0	16,677	1,153,366	566,011
T139	Newport City	0	0	0	44,051	75,702	3,447,221	0	175,977	7,754,002	4,306,781
T140	Newport Town	0	0	0	9,156	1,388	1,462,111	0	103,622	3,191,617	1,729,506
T209	Troy	0	0	0	14,140	7,459	941,611	37,852	0	3,063,379	2,121,768
T231	Westfield	0	0	0	0	0	600,406	0	0	604,124	3,718
U022A	North Country Jr UHSD #22	0	0	1,135,592	118,354	64,183	123,966	153,173	77,197	5,443,333	5,319,367
U022B	North Country Sr UHSD #22	0	0	0	104,811	202,602	825,249	0	145,507	11,996,648	11,171,399
VC010	North Country Career Center	0	0	10,245,251	13,467	6,507	265,807	0	43,275	12,869,374	12,603,567
S.U. Subtotal		6,636	0	11,611,617	356,934	821,867	16,377,154	232,601	670,355	71,771,377	55,394,223

TABLE 4 = FY08 Expenditures (part 2 of 2)

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Report of Schools (SASRS) - FY2008**

12		13		14		15		16		17		18		19	
NON-ELEMENTARY-SECONDARY PROGRAMS		CAPITAL OUTLAY & EQUIPMENT EXPENDITURES						OTHER EXPENDITURES BY LEA				TOTAL OF ALL EXPENDITURES			
Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments			Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)					
					to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies									
6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554						

LEA Identification

Orange East S.U.

SU027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Theford
U030	Oxbow UHSD #30
U036	Waits River Valley USD #36
VC011	River Bend Career + Tech. Center
S.U. Subtotal	

0	0	0	3,501	39,364	0	0	0
0	0	60,370	11,189	37,061	2,210,907	0	289,358
0	0	56,301	11,820	8,294	1,545,770	0	75,180
0	0	8,256	4,947	44,034	130,084	3,183,600	243,944
0	0	0	100,494	38,067	283,567	0	9,580
0	0	39,993	18,487	20,598	1,269,729	538,925	85,220
0	59,352	0	45,602	62,779	45,113	0	0
0	59,352	164,920	196,040	250,197	5,485,170	3,722,525	703,282

2,123,985	2,123,985
5,459,259	3,248,352
3,745,566	2,199,796
7,145,109	7,015,025
6,800,064	6,516,497
5,655,531	4,385,802
1,918,470	1,873,357
32,847,984	27,362,814

Orange North S.U.

SU029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown
S.U. Subtotal	

0	0	0	1,526	2,549	0	0	0
0	0	0	238	5,771	711,085	10,394	0
0	0	2,508	177	5,673	585,071	34,236	0
0	0	0	7,958	41,554	1,018,111	0	507,704
0	0	2,508	9,899	55,547	2,314,267	44,630	507,704

1,050,237	1,050,237
2,268,053	1,556,968
1,812,016	1,226,945
7,481,174	6,463,063
12,611,480	10,297,213

Orange Southwest S.U.

SU028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
VC012	Randolph Area Vocational Center
S.U. Subtotal	

0	0	0	18,259	12,482	3,450	0	0
0	0	0	10,037	20,555	1,319,282	26,292	75,412
0	0	0	18,619	84,603	1,087,429	0	0
0	0	0	39,154	59,855	3,918,906	0	284,134
0	0	0	97,122	41,942	1,113,939	453,548	0
0	189,925	0	118,911	13,931	76,706	0	0
0	189,925	0	302,102	233,368	7,519,712	479,840	359,546

2,160,828	2,157,378
2,755,642	1,436,360
2,336,045	1,248,616
8,062,781	4,143,875
7,778,440	6,664,501
2,688,506	2,611,800
25,782,242	18,262,530

Orange Windsor S.U.

SU030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge
S.U. Subtotal	

0	0	0	0	29,000	0	0	0
0	0	0	6,342	32,063	217,848	74,921	18,841
0	0	176,372	73,148	48,536	553,179	79,781	55,826
0	0	0	24,937	19,497	1,006,039	909,831	61,150
0	0	0	398	19,030	213,219	909,654	0
0	0	0	9,372	6,829	539,625	257,615	85,669
0	0	176,372	114,197	154,955	2,529,910	2,231,802	221,486

1,526,680	1,526,680
3,127,061	2,909,213
5,759,389	5,206,210
3,669,245	2,663,206
2,712,761	2,499,542
2,265,934	1,726,309
19,061,070	16,531,160

Orleans Central S.U.

SU034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24
S.U. Subtotal	

0	0	0	12,393	41,666	13,018	0	0
0	0	0	5,918	16,402	664,491	0	97,096
0	0	0	17,784	2,094	1,548,810	34,948	51,830
0	0	0	5,526	320	986,042	0	34,000
0	0	0	20,078	757	904,457	0	123,208
0	0	0	22,601	10,576	1,028,246	0	0
0	0	0	15,416	9,292	829,259	0	77,869
0	0	0	0	0	249,318	31,552	0
0	0	19,568	89,673	13,346	738,694	23,345	0
0	0	19,568	189,389	94,453	6,962,335	89,845	384,003

3,385,405	3,372,387
2,038,320	1,373,829
3,786,586	2,237,776
1,905,677	919,635
2,268,388	1,363,931
2,542,034	1,513,788
2,285,354	1,456,095
344,152	94,834
5,763,528	5,024,834
24,319,444	17,357,109

TABLE 4 = FY08 Expenditures (part 2 of 2)

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Report of Schools (SASRS) - FY2008**

		12	13	14	15	16	17	18	19	20	21	
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		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)	
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies				
LEA Identification		6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554	

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.	4,886	0	0	20,838	19,889	0	0	0	2,280,880	2,280,880
T055	Craftsbury	0	0	105,717	11,471	10,201	188,684	63,297	0	2,929,764	2,741,080
T086	Greensboro	0	0	0	0	0	1,302,598	0	0	1,395,562	92,964
T092	Hardwick	0	0	239,932	41,761	20,281	3,576,916	174,540	47,072	7,468,260	3,891,344
T195	Stannard	0	0	0	0	0	576,516	15,478	0	632,433	55,917
T250	Wolcott	0	0	0	7,041	1,903	1,312,621	124,730	90,388	3,238,721	1,926,100
T251	Woodbury	0	0	0	5,136	847	636,059	0	0	1,431,939	795,880
U026	Hazen UHSD #26	0	0	0	36,697	13,472	437,160	297,467	117,152	5,887,477	5,450,317
U043	Lakeview USD #43	0	0	0	8,203	4,743	52,225	0	0	1,134,256	1,082,031
S.U. Subtotal		4,886	0	345,649	131,147	71,336	8,082,779	675,512	254,612	26,399,292	18,316,513

Rivendell S.D.

SU062	Rivendell S.D.										
U146	Rivendell Interstate School District	0	0	0	22,558	144,789	64,394	6,290	899,683	8,657,319	8,592,925
T074	Fairlee	0	0	0	0	0	1,961,758	0	0	1,961,758	0
T215	Vershire	0	0	0	0	0	1,277,664	0	0	1,277,664	0
T230	West Fairlee	0	0	0	0	0	1,385,376	0	0	1,385,376	0
S.U. Subtotal		0	0	0	22,558	144,789	4,689,192	6,290	899,683	13,282,117	8,592,925

River Valley Technical Center

VC016	River Valley Technical Center	0	96,399	0	86,065	12,134	6,728	0	12,701	2,660,279	2,653,551
S.U. Subtotal		0	96,399	0	86,065	12,134	6,728	0	12,701	2,660,279	2,653,551

Rutland Central S.U.

SU037	Rutland Central S.U.	0	0	0	475	22,587	0	0	0	1,508,475	1,508,475
T160	Proctor	0	0	0	44,143	5,130	245,842	48,540	258,960	5,069,127	4,823,285
T174	Rutland Town	0	0	0	9,955	7,840	1,914,630	232,120	163,396	7,386,343	5,471,713
T237	West Rutland	0	0	0	22,347	19,528	293,804	168,208	0	5,347,543	5,053,738
S.U. Subtotal		0	0	0	76,920	55,085	2,454,276	448,868	422,356	19,311,487	16,857,211

Rutland City S. D.

SU040	Rutland City S.D.										
T173	Rutland City	0	224,218	129,489	202,472	488,870	196,981	38,298	891,366	35,971,550	35,774,569
VC013	Stafford Technical Center	0	0	0	66,813	6,001	0	0	0	4,100,315	4,100,315
S.U. Subtotal		0	224,218	129,489	269,285	494,871	196,981	38,298	891,366	40,071,865	39,874,884

TABLE 4 = FY08 Expenditures (part 2 of 2)

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LEA Identification		6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554	
Rutland Northeast S. U.												
SU036	Rutland Northeast S.U.	187,487	0	0	0	139,242	0	0	0	9,168,538	9,168,538	
J048	Barstow Joint Contract Dist	0	0	141,382	8,835	33,211	503,465	0	0	3,418,549	2,915,084	
T026	Brandon	0	0	133,421	0	0	4,901,561	0	0	8,158,755	3,257,194	
T048	Chittenden	0	0	0	0	0	2,511,580	61,243	0	2,620,264	108,684	
T081	Goshen	0	0	0	0	0	381,183	0	0	383,243	2,060	
T110	Leicester	0	0	0	0	0	1,380,600	0	0	2,132,597	751,997	
T122	Mendon	0	0	0	0	0	2,463,976	48,108	0	2,530,262	66,286	
T154	Pittsford	34,625	0	21,262	25,314	0	3,352,330	0	17,863	5,942,196	2,589,866	
T201	Sudbury	0	0	0	0	0	538,152	0	0	898,055	359,903	
T241	Whiting	0	0	0	0	0	487,426	0	0	808,658	321,232	
U008	Otter Valley UHSD #8	0	0	145,302	54,494	25,887	3,643,744	0	95,732	10,677,125	7,033,381	
S.U. Subtotal		222,112	0	441,367	88,643	198,340	20,164,017	109,351	113,595	46,738,242	26,574,225	
Rutland South S. U.												
SU033	Rutland South S.U.	0	0	0	0	90,567	0	0	0	1,772,079	1,772,079	
T049	Clarendon	16,627	0	0	9,861	39,064	2,826,289	86,331	91,534	5,840,233	3,013,944	
T190	Shrewsbury	0	0	0	4,504	7,457	1,205,515	0	16,677	2,085,022	879,507	
T219	Wallingford	0	0	0	7,135	16,861	2,208,875	0	15,574	4,463,833	2,254,959	
U040	Mill River USD #40	0	0	881,282	70,563	89,650	888,407	132,010	451,274	10,335,569	9,447,162	
S.U. Subtotal		16,627	0	881,282	92,063	243,599	7,129,086	218,341	575,059	24,496,736	17,367,650	
Rutland Southwest S. U.												
SU038	Rutland Southwest S.U.	0	0	0	20,483	1,467	0	0	0	1,948,844	1,948,844	
T101	Ira	0	0	0	0	0	911,323	77,298	0	998,534	87,211	
T125	Middletown Springs	0	0	0	3,959	0	779,797	72,682	48,501	1,670,516	890,719	
T158	Poultney	0	0	0	6,000	0	523,323	9,789	38,198	6,897,302	6,373,979	
T206	Tinmouth	0	0	0	0	330	737,234	18,172	0	1,320,494	583,260	
T228	Wells	0	0	0	0	7,734	516,879	387,417	20,750	2,033,338	1,516,459	
S.U. Subtotal		0	0	0	30,442	9,531	3,468,556	565,358	107,449	14,869,028	11,400,472	
Rutland Windsor S.U.												
SU039	Rutland Windsor S.U.	0	0	0	37,441	3,737	0	0	0	1,384,154	1,384,154	
T115	Ludlow	0	0	0	7,585	0	2,175,323	0	21,997	4,515,211	2,339,888	
T133	Mt. Holly	0	0	0	3,196	12,518	1,320,088	0	81,093	2,537,097	1,217,009	
T156	Plymouth	0	0	0	1,895	117	453,530	32,361	0	793,793	340,263	
U039	Black River USD #39	0	0	0	27,358	1,255	533,110	144,889	0	3,583,960	3,050,850	
S.U. Subtotal		0	0	0	77,475	17,627	4,482,051	177,250	103,090	12,814,215	8,332,164	
SAU 70												
SU055	SAU 70											
T145	Norwich	0	0	179,006	30,410	3,777	301,415	6,069,016	144,398	10,589,685	10,288,270	
S.U. Subtotal		0	0	179,006	30,410	3,777	301,415	6,069,016	144,398	10,589,685	10,288,270	
South Burlington S. D.												
SU016	South Burlington S.D.											
T191	South Burlington	262,695	0	147,204	117,520	887,859	316,991	325,750	990,427	38,409,950	38,092,959	
S.U. Subtotal		262,695	0	147,204	117,520	887,859	316,991	325,750	990,427	38,409,950	38,092,959	

TABLE 4 = FY08 Expenditures (part 2 of 2)

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LEA Identification		6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554								

Southwest Vermont S. U.

SU005	Southwest Vermont S.U.	0	0	0	35,896	81,335	0	0	0	16,242,909	16,242,909
T015	Bennington ID	0	0	0	16,200	134,832	17,005,652	0	7,886	23,646,824	6,641,172
T259	Glastenbury	0	0	0	0	0	0	30,665	0	30,665	30,665
T141	North Bennington ID	0	0	0	4,769	3,620	1,989,100	0	52,462	3,469,863	1,480,763
T159	Pownal	0	0	0	8,466	14,655	3,558,930	0	42,669	5,964,518	2,405,588
T183	Shaftsbury	0	0	0	127,969	81,766	3,161,825	0	35,371	5,211,550	2,049,725
T252	Woodford	0	0	0	694	2,583	254,794	0	0	757,386	502,592
U014	Mt. Anthony UHSD #14	0	0	0	209,189	146,989	6,588,679	0	2,881,250	25,268,660	18,679,981
S.U. Subtotal		0	0	0	403,183	465,780	32,558,980	30,665	3,019,638	80,592,375	48,033,395

Southwest Vermont Career Development Ctr.

VC009	Southwest VT Career Dev. Center	0	163,541	35,826	278,055	60,536	80,026	0	0	3,308,542	3,228,515
S.U. Subtotal		0	163,541	35,826	278,055	60,536	80,026	0	0	3,308,542	3,228,515

Springfield S. D.

SU056	Springfield S.D.										
T193	Springfield	266,860	0	8,612,656	191,846	116,383	1,457,067	453,381	0	32,971,495	31,514,428
S.U. Subtotal		266,860	0	8,612,656	191,846	116,383	1,457,067	453,381	0	32,971,495	31,514,428

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.										
T179	St. Johnsbury	0	0	0	18,943	128,249	110,728	5,931,123	849,143	15,477,671	15,366,943
S.U. Subtotal		0	0	0	18,943	128,249	110,728	5,931,123	849,143	15,477,671	15,366,943

Washington Central S. U.

SU032	Washington Central S.U.	0	0	16,329	0	51,003	0	0	0	2,759,989	2,759,989
T019	Berlin	0	0	880	0	27,949	3,034,990	0	41,960	5,760,575	2,725,585
T039	Calais	0	0	42,016	0	11,164	1,617,917	0	38,024	3,281,064	1,663,147
T065	East Montpelier	0	0	42,700	0	19,417	3,134,013	0	59,727	6,036,464	2,902,451
T124	Middlesex	0	0	32,292	5,777	6,551	1,782,845	0	31,686	3,681,956	1,899,111
T254	Worcester	0	0	0	0	1,647	1,084,162	0	14,665	2,154,489	1,070,327
U032	U-32 High School (UHSD #32)	0	0	251,508	17,548	172,496	513,032	0	1,036,092	12,897,203	12,384,171
S.U. Subtotal		0	0	385,725	23,325	290,227	11,166,959	0	1,222,154	36,571,740	25,404,781

Washington Northeast S. U.

SU041	Washington Northeast S.U.	53,589	0	52,703	0	13,501	0	0	0	740,744	740,744
T038	Cabot	15,736	0	734,642	10,938	13,514	239,272	205,610	109,243	4,549,163	4,309,891
U033	Twinfield USD #33	0	0	31,006	21,978	44,230	430,415	99,886	48,541	6,406,823	5,976,408
S.U. Subtotal		69,325	0	818,351	32,916	71,245	669,687	305,496	157,784	11,696,730	11,027,043

Washington South S. U.

SU043	Washington South S.U.	0	0	0	1,766	2,784	0	0	0	995,342	995,342
T142	Northfield	0	0	20,183	70,176	43,525	619,777	375,059	357,388	9,810,698	9,190,921
T170	Roxbury	0	0	0	7,595	3,696	664,111	0	28,830	1,425,331	761,220
S.U. Subtotal		0	0	20,183	79,537	50,005	1,283,888	375,059	386,218	12,231,371	10,947,483

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LEA Identification

Washington West S.U.

SU042	Washington West S.U.	0	0	0	0	157	0	0	0	0	0	0	0	0	0
T063	Duxbury	0	0	0	0	0	0	2,442,535	0	29,787	0	0	0	0	0
T075	Fayston	0	0	0	1,902	11,003	1,108,173	77,974	46,642	0	0	0	0	0	0
T130	Moretown	0	0	0	5,030	11,322	1,646,850	0	89,270	0	0	0	0	0	0
T217	Waitsfield	0	0	0	3,051	16,184	1,529,457	0	38,024	0	0	0	0	0	0
T222	Warren	0	0	0	5,044	29,239	1,502,496	0	0	0	0	0	0	0	0
T224	Waterbury	0	0	0	0	0	8,564,663	0	0	0	0	0	0	0	0
U019	Harwood UHSD #19	0	0	0	139,054	97,086	395,824	368,553	375,950	0	0	0	0	0	0
U045	Duxbury/Waterbury Union #45	0	0	708,734	13,822	44,183	273,117	151,516	531,841	0	0	0	0	0	0
S.U. Subtotal		0	0	708,734	167,903	209,174	17,463,115	598,043	1,111,514	0	0	0	0	0	0

1,082,695	1,082,695
2,472,322	29,787
2,714,925	1,606,752
3,626,212	1,979,362
3,457,382	1,927,925
3,272,844	1,770,348
8,564,663	0
11,108,400	10,712,576
9,516,068	9,242,951
45,815,511	28,352,396

Windham Central S.U.

SU046	Windham Central S.U.	0	0	0	3,083	27,951	0	0	0	0	0	0	0	0	0
T033	Brookline	0	0	11,539	3,713	0	539,128	8,284	16,896	0	0	0	0	0	0
T060	Dover	0	0	0	1,212	3,394	775,781	125,699	80,337	0	0	0	0	0	0
T104	Jamaica	0	0	0	15,400	4,338	1,027,046	0	0	0	0	0	0	0	0
T120	Marlboro	5,600	0	0	1,619	13,596	454,746	363,725	48,433	0	0	0	0	0	0
T137	Newfane	0	0	1,410	1,751	4,301	1,558,524	0	19,103	0	0	0	0	0	0
T200	Stratton	0	0	0	0	0	140,496	235,120	0	0	0	0	0	0	0
T208	Townshend	0	0	17,829	9,359	0	1,051,078	0	50,688	0	0	0	0	0	0
T221	Wardsboro	0	0	0	13,918	22	575,491	11,875	30,404	0	0	0	0	0	0
T246	Windham	0	0	0	2,059	11,813	356,377	0	0	0	0	0	0	0	0
T248	Winhall	0	0	0	0	0	275,609	1,495,593	13,958	0	0	0	0	0	0
U034	Leland & Gray UHSD #34	0	0	0	47,873	154,545	295,336	0	35,660	0	0	0	0	0	0
S.U. Subtotal		5,600	0	30,778	99,987	219,960	7,049,612	2,240,296	295,479	0	0	0	0	0	0

1,870,196	1,870,196
1,072,845	533,717
2,310,797	1,535,016
2,038,104	1,011,058
2,052,987	1,598,240
3,075,933	1,517,409
461,684	321,188
2,185,013	1,133,935
1,786,931	1,211,440
729,183	372,806
2,040,621	1,765,012
6,029,292	5,733,956
25,653,585	18,603,973

Windham Northeast S.U.

SU047	Windham Northeast S.U.	* 0	0	0	581	12,347	2,823	0	0	0	0	0	0	0	0
J006	Athens/Grafton Joint Contract Dist.	0	0	0	2,144	14,213	110,769	0	0	0	0	0	0	0	0
T006	Athens	* 0	0	0	0	0	686,433	0	0	0	0	0	0	0	0
T082	Grafton	* 0	0	0	0	0	993,409	43,331	0	0	0	0	0	0	0
T169	Rockingham	* 0	0	56,894	17,456	161,397	4,364,340	157,577	41,126	0	0	0	0	0	0
T234	Westminster	* 0	0	29,103	8,898	46,012	2,624,650	226,516	0	0	0	0	0	0	0
U027	Bellows Falls UHSD #27	0	0	0	30,067	19,347	1,263,412	0	0	0	0	0	0	0	0
S.U. Subtotal		0	0	85,997	59,147	253,316	10,045,835	427,424	41,126	0	0	0	0	0	0

4,317,541	4,314,719
1,201,518	1,090,750
744,321	57,888
1,066,926	73,517
12,646,321	8,281,980
6,267,815	3,643,164
6,953,705	5,690,293
33,198,147	23,152,311

Windham Southeast S.U.

SU048	Windham Southeast S.U.	0	0	0	21,755	34,866	0	0	0	0	0	0	0	0	0
T027	Brattleboro	3,764,959	0	759,051	40,831	6,848	13,410,685	0	319,436	0	0	0	0	0	0
T061	Dummerston	0	0	0	8,196	992	1,524,810	0	86,118	0	0	0	0	0	0
T089	Guilford	0	0	0	13,809	4,190	1,861,199	0	18,713	0	0	0	0	0	0
T161	Putney	0	0	0	36,596	676	1,931,183	0	47,559	0	0	0	0	0	0
T214	Vernon	0	0	0	15,643	9,072	2,223,253	651,004	0	0	0	0	0	0	0
U006	Brattleboro UHSD #6	0	18,514	498,258	396,309	118,466	4,343,470	0	2,623,326	0	0	0	0	0	0
VC014	Windham Regional Career Center	0	0	138,351	126,392	16,205	110,621	0	285,410	0	0	0	0	0	0
S.U. Subtotal		3,764,959	18,514	1,395,660	659,531	191,315	25,405,221	651,004	3,380,562	0	0	0	0	0	0

6,693,237	6,693,237
29,907,356	16,496,671
4,154,758	2,629,948
4,284,708	2,423,509
4,764,920	2,833,737
5,594,207	3,370,954
23,596,561	19,253,091
3,449,442	3,338,821
82,445,189	57,039,968

TABLE 4 = FY08 Expenditures (part 2 of 2)

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

		12	13	14	15	16	17	18	19	20	21	
		NON-ELEMENTARY-SECONDARY PROGRAMS			CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)	
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies				
LEA Identification		6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554	

Windham Southwest S.U.

SU049	Windham Southwest S.U.	0	0	0	2,670	10,837	0	0	0	1,987,842	1,987,842
J242	Whitingham/Wilmington Joint District	0	0	0	73,622	15,931	454,424	0	0	5,001,520	4,547,096
T090	Halifax	0	0	0	6,782	475	382,054	80,248	50,698	1,332,610	950,556
T164	Readsboro	0	0	0	4,169	2,620	255,203	251,578	0	1,283,451	1,028,248
T182	Searsburg	0	0	0	34	0	140,320	78,611	0	272,843	132,523
T194	Stamford	0	0	0	3,957	1,634	108,187	450,082	0	1,423,732	1,315,545
T242	Whitingham	0	0	847,310	2,546	21,968	1,895,741	357,695	0	4,697,805	2,802,064
T245	Wilmington	0	0	0	26,910	12,582	2,869,146	12,515	0	5,013,860	2,144,714
S.U. Subtotal		0	0	847,310	120,690	66,047	6,105,075	1,230,729	50,698	21,013,663	14,908,588

Windsor Central S.U.

SU051	Windsor Central S.U.	0	0	0	5,366	21,362	0	0	0	1,704,922	1,704,922
T009	Barnard	0	0	0	350	3,193	884,520	0	50,698	1,702,323	817,803
T028	Bridgewater	0	0	0	0	2,767	1,040,671	4,674	11,999	1,747,726	707,055
T157	Pomfret	0	0	0	1,836	2,673	999,109	7,821	82,385	2,056,771	1,057,662
T163	Reading	0	0	0	5,727	3,765	828,481	0	59,430	1,643,444	814,963
T188	Sherburne	0	0	0	840	6,562	1,001,686	610	79,489	2,259,174	1,257,488
T253	Woodstock	0	0	0	2,448	59,051	3,209,596	71,484	105,512	6,280,618	3,071,022
U004	Woodstock UHSD #4	0	0	76,908	40,775	296,164	526,063	6,907	127,069	10,533,126	10,007,063
S.U. Subtotal		0	0	76,908	57,342	395,537	8,490,126	91,496	516,582	27,928,104	19,437,978

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.	0	0	0	3,485	1,882	438,520	0	0	3,167,511	2,728,991
J085	Granville/Hancock Joint District	0	0	0	0	0	0	0	0	447,964	447,964
T020	Bethel	0	0	0	5,938	8,988	1,395,586	0	44,069	4,597,218	3,201,632
T085	Granville	0	0	0	0	0	761,034	0	20,288	804,877	43,843
T091	Hancock	0	0	0	0	0	768,040	0	677	788,768	20,728
T153	Pittsfield	0	0	0	0	0	775,328	0	0	780,449	5,121
T168	Rochester	0	0	0	7,617	20,990	677,933	0	71,483	3,118,275	2,440,342
T197	Stockbridge	0	0	0	0	3,838	827,053	0	0	1,422,572	595,519
S.U. Subtotal		0	0	0	17,040	35,698	5,643,494	0	136,517	15,127,635	9,484,141

Windsor Southeast S.U.

SU052	Windsor Southeast S.U.	0	0	0	5,273	0	0	0	0	1,125,054	1,125,054
T094	Hartland	0	0	20,740	6,044	35,947	2,030,641	403,372	94,384	7,631,914	5,601,273
T227	Weathersfield	0	0	7,801,641	8,003	130,567	1,565,611	165,709	233,180	13,404,020	11,838,409
T238	West Windsor	12,542	0	0	0	0	729,571	160,695	138,693	1,882,737	1,153,166
T247	Windsor	0	0	0	27,895	105,053	441,698	496,296	629,444	9,070,358	8,628,660
S.U. Subtotal		12,542	0	7,822,381	47,214	271,567	4,767,522	1,226,072	1,095,701	33,114,083	28,346,561

TABLE 4 = FY08 Expenditures (part 2 of 2)

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

		12	13	14	15	16	17	18	19	20	21	
		NON-ELEMENTARY-SECONDARY PROGRAMS			CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)	
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies				
LEA Identification		6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554	
Windsor Southwest S.U.												
SU053	Windsor Southwest S.U.	0	0	0	4,377	4,559	0	0	0	1,335,968	1,335,968	
T004	Andover	0	0	0	0	0	619,155	0	0	619,155	0	
T008	Baltimore	0	0	0	0	0	506,586	12,300	0	550,160	43,574	
T043	Cavendish	0	0	0	12,819	3,000	1,111,773	1,655	131,833	2,572,508	1,460,735	
T047	Chester	0	0	0	0	0	5,400,650	0	0	5,411,387	10,737	
T109	Landgrove	0	0	0	0	0	288,949	129,470	0	418,669	129,720	
T113	Londonderry	0	0	0	0	0	2,759,676	1,521,951	0	4,326,252	1,566,576	
T152	Peru	0	0	0	0	0	497,416	277,836	0	782,180	284,764	
T236	Weston	0	0	0	0	0	692,784	331,318	0	1,055,213	362,429	
U020	Flood Brook USD #20	0	0	0	24,236	48,300	186,464	0	119,767	4,496,909	4,310,445	
U029	Chester-Andover USD #29	0	0	73,230	67,619	6,377	360,321	0	40,650	3,609,462	3,249,141	
U035	Green Mountain UHSD #35	0	0	8,704	16,191	267,111	341,426	73,539	33,596	5,758,449	5,417,023	
S.U. Subtotal		0	0	81,934	125,242	329,347	12,765,200	2,348,069	325,846	30,936,312	18,171,112	
Winooski S. D.												
SU017	Winooski S.D.											
T249	Winooski ID	0	0	0	87,108	116,006	227,520	364,941	323,465	11,491,825	11,264,305	
S.U. Subtotal		0	0	0	87,108	116,006	227,520	364,941	323,465	11,491,825	11,264,305	
Statewide Totals and Averages		6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554	