

Table 5. FY10 Expenditures - As a Percent of Total PK-12 Current Expenditures

Purpose:

Table 5 shows Current Expenditure amounts per Local Education Agency (LEA) for PK-12th grades as a percent of Total PK-12 Current Expenditures. The expenditure amount in each column of Table 4, Part 1 is shown as a percentage of the Total PK-12 Current Expenditures in Column 11 of Table 4, Part 1. Beginning in FY02, General Administration and School Administration have been separated into two categories.

Results:

Statewide, 60.1% of the total amount of Current Expenditures is allocated towards Direct Instruction. Other significant areas of expenditure include School Administration (7.0%) and Pupil Support Services (8.0%). Food Service and Other Enterprise Operations represent a relatively small percentage (2.7%) of the total costs, but are included for consistency with federal reporting standards. Expenditure patterns will vary among individual LEAs. Supervisory Unions (SUs), for example, often operate instructional programs to one extent or another and will therefore show some percentage of current expenditures in direct instruction. However, due to the general administrative nature of the SU office, the percentage of expenditures in direct instruction is usually lower than town school districts or union schools. As of FY02, General Administration and School Administration are shown separately. General Administration expenses are costs of establishing and administering policy for operating the school system. Costs associated with the operation of the school board, superintendent services, staff relations and contractual negotiations with instructional and non-instructional personnel are examples of General Administration. School Administration expenses are expenses for the overall administrative responsibility of a school. Some examples of School Administration expenses are costs associated with the office of the principal, vocational director, special area administrative services, full time department chairs and clerical support.

Table 5 Legend

Page 86: Summary of Expenditure Percentages by Supervisory Union

Pages 87-99: Summary of Expenditure Percentages by LEA within Supervisory Union

Columns:

- 1** Direct Instructional Costs; activities involving direct interaction between teacher and student
- 2-7** Instructional Support Services, as labeled
- 8** Total PK-12 Current Instructional Expenditures; the sum of Columns 1-7
- 9** Food Service Operations; activities concerned with providing food to students and staff
- 10** Other Enterprise Operations; for programs generating a significant portion of revenue through user fees
- 11** Total Current Expenditures for local PK-12 education; the sum of Columns 8-10

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools SASRS - FY2010**

Table 5 = FY10 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12						Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Does not Include Tuition Payments	Support Services					Food Service Operations		Other Enterprise Operations	for Local PK-12 Programs federal definition		
	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
Supervisory Union Subtotal		60.12%	8.03%	4.71%	2.51%	7.04%	3.37%	11.51%	97.30%	2.64%	0.07%	100.00%
03	Addison Central S.U.	62.17%	6.07%	3.90%	2.68%	7.72%	3.28%	11.44%	97.26%	2.74%	0.00%	100.00%
01	Addison Northeast S.U.	58.88%	9.06%	5.94%	2.07%	7.36%	3.50%	9.93%	96.75%	3.25%	0.00%	100.00%
02	Addison Northwest S.U.	63.22%	7.32%	3.64%	2.57%	7.41%	4.52%	10.92%	99.60%	0.40%	0.00%	100.00%
04	Addison Rutland S.U.	61.42%	8.05%	4.47%	3.40%	6.43%	3.85%	9.55%	97.17%	2.83%	0.00%	100.00%
61	Barre Supervisory Union	56.98%	10.00%	6.09%	1.66%	6.03%	4.15%	11.46%	96.37%	3.63%	0.00%	100.00%
60	Battenkill Valley S.U.	60.09%	6.05%	4.08%	4.64%	7.74%	2.89%	11.60%	97.08%	2.92%	0.00%	100.00%
06	Bennington Rutland S.U.	54.62%	8.26%	6.83%	4.81%	9.82%	4.91%	7.57%	96.82%	3.18%	0.00%	100.00%
57	Blue Mountain S.D.	56.95%	9.83%	6.36%	3.36%	5.46%	5.85%	10.42%	98.23%	1.77%	0.00%	100.00%
15	Burlington S.D.	62.40%	7.23%	5.13%	1.78%	5.10%	0.68%	17.65%	99.97%	0.00%	0.03%	100.00%
09	Caledonia Central S.U.	61.51%	5.24%	5.42%	3.19%	7.50%	2.95%	11.17%	96.98%	3.02%	0.00%	100.00%
08	Caledonia North S.U.	58.02%	8.70%	7.68%	2.11%	6.55%	3.15%	11.17%	97.38%	2.62%	0.00%	100.00%
13	Chittenden Central S.U.	62.70%	6.94%	2.92%	3.23%	6.05%	0.85%	13.52%	96.21%	3.27%	0.51%	100.00%
12	Chittenden East S.U.	61.64%	8.17%	2.80%	3.47%	7.71%	4.39%	8.36%	96.54%	3.46%	0.00%	100.00%
14	Chittenden South S.U.	61.55%	7.26%	6.60%	2.07%	6.45%	4.01%	8.64%	96.57%	3.43%	0.00%	100.00%
07	Colchester S.D.	58.37%	9.40%	3.90%	1.95%	6.71%	3.44%	12.70%	96.47%	3.53%	0.00%	100.00%
18	Essex Caledonia S.U.	57.44%	6.84%	2.64%	4.26%	9.60%	1.72%	13.61%	96.11%	3.89%	0.00%	100.00%
19	Essex North S.U.	58.21%	7.11%	3.23%	4.17%	6.92%	7.34%	9.44%	96.43%	3.57%	0.00%	100.00%
59	Essex Town S.D.	59.23%	8.21%	4.58%	2.12%	6.87%	0.91%	15.12%	97.04%	2.96%	0.00%	100.00%
23	Franklin Central S.U.	63.89%	8.83%	4.75%	1.41%	6.16%	3.01%	8.94%	97.00%	3.00%	0.00%	100.00%
20	Franklin Northeast S.U.	55.73%	8.36%	4.45%	3.20%	8.34%	5.05%	11.32%	96.44%	3.56%	0.00%	100.00%
21	Franklin Northwest S.U.	63.13%	7.81%	3.55%	1.05%	7.68%	4.71%	8.74%	96.67%	3.33%	0.00%	100.00%
22	Franklin West S.U.	64.39%	7.28%	5.96%	1.79%	6.08%	4.42%	9.68%	99.59%	0.41%	0.00%	100.00%
24	Grand Isle S.U.	59.34%	6.59%	2.49%	3.38%	7.90%	6.41%	11.05%	97.15%	2.85%	0.00%	100.00%
VC001	Patricia A. Hannaford Career Ctr.	50.58%	9.30%	6.86%	2.31%	8.41%	0.85%	20.06%	98.37%	0.00%	1.63%	100.00%
54	Hartford S.D.	64.18%	10.28%	6.85%	2.65%	4.70%	1.08%	8.98%	98.72%	1.28%	0.00%	100.00%
25	Lamoille North S.U.	55.95%	8.91%	3.90%	1.54%	8.02%	3.45%	14.58%	96.36%	3.42%	0.22%	100.00%
26	Lamoille South S.U.	61.50%	8.09%	3.91%	2.10%	7.45%	3.39%	10.87%	97.31%	2.69%	0.00%	100.00%
10	Milton Town S.D.	61.20%	7.29%	5.90%	1.36%	6.91%	3.24%	12.01%	97.91%	2.09%	0.00%	100.00%
45	Montpelier S.D.	62.59%	7.71%	4.20%	2.63%	6.29%	1.29%	12.30%	96.98%	3.02%	0.00%	100.00%
31	Orleans Essex North S.U.	60.46%	7.67%	4.85%	1.68%	7.74%	4.05%	11.89%	98.34%	1.66%	0.00%	100.00%
27	Orange East S.U.	58.76%	6.12%	4.86%	3.31%	7.56%	5.52%	11.39%	97.53%	2.47%	0.00%	100.00%
29	Orange North S.U.	43.35%	24.24%	7.77%	1.91%	8.34%	3.57%	10.80%	99.98%	0.02%	0.00%	100.00%
28	Orange Southwest S.U.	57.33%	7.94%	3.82%	3.04%	9.59%	2.47%	12.63%	96.81%	3.19%	0.00%	100.00%
30	Orange Windsor S.U.	56.55%	10.09%	3.83%	1.82%	8.13%	5.48%	10.95%	96.85%	3.15%	0.00%	100.00%
34	Orleans Central S.U.	58.96%	5.89%	2.02%	7.05%	7.75%	5.05%	9.84%	96.55%	3.45%	0.00%	100.00%
35	Orleans Southwest S.U.	60.42%	8.83%	2.26%	1.57%	6.73%	4.97%	12.01%	96.78%	3.22%	0.00%	100.00%
62	Rivendell S.D.	60.32%	6.46%	4.43%	3.50%	10.04%	4.58%	10.66%	100.00%	0.00%	0.00%	100.00%
VC016	River Valley Technical Center	54.50%	10.62%	4.41%	0.86%	14.60%	0.58%	12.21%	97.76%	0.00%	2.24%	100.00%
37	Rutland Central S.U.	60.88%	8.73%	3.97%	2.83%	6.30%	2.53%	11.78%	97.01%	2.99%	0.00%	100.00%
40	Rutland City S.D.	70.17%	5.79%	1.44%	0.94%	5.26%	1.92%	11.21%	96.73%	3.27%	0.00%	100.00%
36	Rutland Northeast S.U.	62.48%	7.72%	4.78%	1.31%	6.58%	4.52%	10.01%	97.41%	2.59%	0.00%	100.00%
33	Rutland South S.U.	59.57%	8.22%	4.30%	2.11%	8.16%	2.65%	12.15%	97.15%	2.85%	0.00%	100.00%
38	Rutland Southwest S.U.	53.68%	7.37%	3.88%	3.33%	10.02%	3.20%	16.20%	97.68%	2.32%	0.00%	100.00%
39	Rutland Windsor S.U.	57.90%	9.44%	3.93%	2.70%	8.69%	2.02%	12.79%	97.47%	2.53%	0.00%	100.00%
55	SAU 70	70.34%	3.85%	3.07%	4.55%	5.17%	5.63%	7.09%	99.69%	0.31%	0.00%	100.00%
16	South Burlington S.D.	0.00%	7.41%	4.82%	1.51%	5.74%	3.52%	11.29%	95.87%	2.90%	1.23%	100.00%
05	Southwest Vermont S.U.	53.29%	8.17%	11.26%	2.59%	7.01%	2.97%	11.77%	97.07%	2.93%	0.00%	100.00%
VC009	Southwest Vermont Career Development Ctr.	49.86%	10.93%	2.93%	1.35%	17.84%	1.19%	15.90%	100.00%	0.00%	0.00%	100.00%
56	Springfield S.D.	55.86%	10.47%	5.04%	1.55%	7.22%	2.62%	14.67%	97.45%	2.55%	0.00%	100.00%
11	St. Johnsbury S.D.	52.99%	9.35%	10.19%	1.24%	5.05%	4.57%	11.66%	95.07%	4.93%	0.00%	100.00%
32	Washington Central S.U.	57.00%	7.43%	5.26%	1.68%	8.20%	3.87%	12.92%	96.35%	3.65%	0.00%	100.00%
41	Washington Northeast S.U.	55.90%	11.00%	5.76%	2.90%	6.89%	3.21%	11.45%	97.11%	2.89%	0.00%	100.00%
43	Washington South S.U.	63.10%	5.14%	2.46%	5.36%	7.26%	3.40%	10.43%	97.16%	2.84%	0.00%	100.00%
42	Washington West S.U.	65.07%	5.79%	3.74%	2.16%	6.57%	3.61%	9.45%	96.40%	3.60%	0.00%	100.00%
46	Windham Central S.U.	60.43%	6.67%	2.81%	3.56%	9.74%	5.42%	9.65%	98.29%	1.71%	0.00%	100.00%
47	Windham Northeast S.U.	57.57%	8.22%	4.77%	2.43%	7.91%	3.40%	12.53%	96.82%	3.18%	0.00%	100.00%
48	Windham Southeast S.U.	63.27%	7.23%	3.09%	3.38%	5.99%	2.93%	12.27%	98.16%	1.84%	0.00%	100.00%
49	Windham Southwest S.U.	55.77%	8.76%	3.62%	3.53%	7.85%	5.81%	11.95%	97.30%	2.70%	0.00%	100.00%
51	Windsor Central S.U.	57.14%	8.03%	4.44%	4.63%	8.60%	3.17%	12.73%	98.75%	1.25%	0.00%	100.00%
50	Windsor Northwest S.U.	56.71%	7.92%	4.07%	3.64%	8.23%	4.68%	11.55%	96.80%	3.20%	0.00%	100.00%
52	Windsor Southeast S.U.	56.32%	9.23%	3.58%	6.27%	8.26%	4.45%	9.18%	97.29%	2.71%	0.00%	100.00%
53	Windsor Southwest S.U.	57.50%	8.92%	2.26%	3.94%	8.36%	3.93%	12.06%	96.97%	3.03%	0.00%	100.00%
17	Winooski S.D.	60.56%	8.38%	5.28%	2.92%	5.51%	0.97%	13.35%	96.97%	3.03%	0.00%	100.00%

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**Vermont Department of Education
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2010**

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		60.12%	8.03%	4.71%	2.51%	7.04%	3.37%	11.51%	97.30%	2.64%	0.07%	100.00%
Addison Central S.U.												
SU003	Addison Central S.U.	51.46%	7.93%	5.22%	11.99%	8.09%	1.66%	13.64%	100.00%	0.00%	0.00%	100.00%
T029	Bridport	60.10%	2.78%	6.25%	1.57%	11.71%	3.53%	10.23%	96.17%	3.83%	0.00%	100.00%
T053	Cornwall	68.20%	0.18%	4.71%	0.76%	10.59%	3.69%	8.15%	96.29%	3.71%	0.00%	100.00%
T123	Middlebury ID #4	65.87%	7.35%	3.40%	1.10%	7.36%	2.18%	9.88%	97.15%	2.85%	0.00%	100.00%
T167	Ripton	60.64%	1.30%	4.87%	2.32%	10.76%	2.96%	11.84%	94.70%	5.30%	0.00%	100.00%
T180	Salisbury	66.88%	0.15%	4.13%	1.24%	11.03%	3.46%	8.66%	95.54%	4.46%	0.00%	100.00%
T189	Shoreham	62.06%	0.94%	3.75%	0.92%	9.76%	2.91%	16.01%	96.35%	3.65%	0.00%	100.00%
T239	Weybridge	61.50%	6.16%	5.34%	1.11%	10.62%	2.85%	8.40%	96.00%	4.00%	0.00%	100.00%
U003	Middlebury UHSD #3	63.59%	7.06%	3.19%	0.96%	6.21%	4.27%	11.78%	97.07%	2.93%	0.00%	100.00%
S.U. Subtotal		62.17%	6.07%	3.90%	2.68%	7.72%	3.28%	11.44%	97.26%	2.74%	0.00%	100.00%
Addison Northeast S.U.												
SU001	Addison Northeast S.U.	20.50%	14.86%	17.84%	14.88%	12.18%	0.40%	19.35%	100.00%	0.00%	0.00%	100.00%
T031	Bristol	64.37%	6.85%	5.76%	0.58%	5.21%	2.80%	10.94%	96.51%	3.49%	0.00%	100.00%
T112	Lincoln	61.97%	4.51%	8.84%	1.19%	7.77%	3.78%	7.81%	95.86%	4.14%	0.00%	100.00%
T127	Monkton	64.24%	3.14%	5.22%	0.98%	9.38%	3.12%	10.89%	96.97%	3.03%	0.00%	100.00%
T138	New Haven	62.92%	5.19%	6.80%	1.31%	7.64%	2.98%	9.31%	96.14%	3.86%	0.00%	100.00%
T196	Starksboro	62.99%	6.56%	7.42%	0.99%	7.10%	3.10%	7.84%	96.01%	3.99%	0.00%	100.00%
U028	Mount Abraham UHSD #28	62.83%	11.44%	2.58%	0.32%	6.61%	4.69%	7.94%	96.40%	3.60%	0.00%	100.00%
S.U. Subtotal		58.88%	9.06%	5.94%	2.07%	7.36%	3.50%	9.93%	96.75%	3.25%	0.00%	100.00%
Addison Northwest S.U.												
SU002	Addison Northwest S.U.	51.46%	10.42%	11.98%	9.73%	2.96%	2.35%	11.10%	100.00%	0.00%	0.00%	100.00%
T001	Addison	63.35%	6.74%	2.04%	1.24%	11.56%	6.63%	7.84%	99.40%	0.60%	0.00%	100.00%
T076	Ferrisburgh	64.75%	7.94%	1.19%	0.90%	6.95%	7.90%	8.67%	98.29%	1.71%	0.00%	100.00%
T149	Panton	0.00%	0.00%	0.00%	16.61%	0.00%	82.84%	0.55%	100.00%	0.00%	0.00%	100.00%
T213	Vergennes ID	0.00%	0.00%	0.00%	24.76%	0.00%	68.92%	6.31%	100.00%	0.00%	0.00%	100.00%
T220	Waltham	0.00%	0.00%	0.00%	15.96%	0.00%	84.04%	0.00%	100.00%	0.00%	0.00%	100.00%
U005	Vergennes UHSD #5	66.52%	6.00%	1.74%	0.58%	7.67%	3.92%	13.58%	100.00%	0.00%	0.00%	100.00%
U044	Vergennes UESD #44	68.94%	7.19%	2.38%	1.10%	9.90%	1.36%	8.56%	99.43%	0.57%	0.00%	100.00%
S.U. Subtotal		63.22%	7.32%	3.64%	2.57%	7.41%	4.52%	10.92%	99.60%	0.40%	0.00%	100.00%
Addison Rutland S.U.												
SU004	Addison Rutland S.U.	52.08%	9.13%	9.48%	22.04%	5.22%	0.48%	1.58%	100.00%	0.00%	0.00%	100.00%
T017	Benson	61.81%	9.21%	2.67%	1.63%	5.16%	5.60%	8.76%	94.83%	5.17%	0.00%	100.00%
T042	Castleton	0.00%	0.00%	0.00%	1.22%	0.00%	97.01%	1.78%	100.00%	0.00%	0.00%	100.00%
T073	Fair Haven	61.63%	8.87%	5.73%	0.39%	7.22%	3.23%	9.53%	96.60%	3.40%	0.00%	100.00%
T098	Hubbardton	0.00%	2.24%	0.00%	2.97%	0.00%	93.26%	1.53%	100.00%	0.00%	0.00%	100.00%
T148	Orwell	58.23%	4.86%	4.69%	0.71%	8.74%	5.97%	13.21%	96.41%	3.59%	0.00%	100.00%
T233	West Haven	0.00%	0.00%	0.00%	2.80%	0.00%	64.13%	33.07%	100.00%	0.00%	0.00%	100.00%
U016	Fair Haven UHSD #16	66.16%	7.51%	2.91%	0.90%	6.87%	1.52%	11.22%	97.08%	2.92%	0.00%	100.00%
U042	Castleton-Hubbardton USD #42	66.38%	8.67%	3.47%	0.55%	6.07%	0.65%	11.21%	97.00%	3.00%	0.00%	100.00%
S.U. Subtotal		61.42%	8.05%	4.47%	3.40%	6.43%	3.85%	9.55%	97.17%	2.83%	0.00%	100.00%

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Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
60.12%	8.03%	4.71%	2.51%	7.04%	3.37%	11.51%	97.30%	2.64%	0.07%	100.00%

LEA Identification

Barre Supervisory Union

SU061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
VC002	Barre Technical Center

6.63%	7.32%	49.72%	14.49%	4.17%	0.00%	17.66%	100.00%	0.00%	0.00%	100.00%
62.59%	14.30%	3.27%	0.97%	4.91%	5.09%	8.87%	100.00%	0.00%	0.00%	100.00%
60.71%	7.94%	3.69%	1.06%	5.81%	5.95%	11.62%	96.79%	3.21%	0.00%	100.00%
55.76%	10.07%	2.23%	0.45%	5.92%	3.41%	13.03%	90.87%	9.13%	0.00%	100.00%
70.30%	3.46%	3.30%	0.34%	12.73%	0.77%	9.10%	100.00%	0.00%	0.00%	100.00%
56.98%	10.00%	6.09%	1.66%	6.03%	4.15%	11.46%	96.37%	3.63%	0.00%	100.00%

S.U. Subtotal

Battenkill Valley S.U.

SU060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate

0.00%	0.00%	0.00%	36.33%	34.56%	0.00%	29.11%	100.00%	0.00%	0.00%	100.00%
65.08%	6.53%	4.43%	2.10%	5.72%	2.65%	10.33%	96.84%	3.16%	0.00%	100.00%
4.35%	3.35%	0.00%	20.33%	0.00%	71.97%	0.00%	100.00%	0.00%	0.00%	100.00%
60.09%	6.05%	4.08%	4.64%	7.74%	2.89%	11.60%	97.08%	2.92%	0.00%	100.00%

S.U. Subtotal

Bennington Rutland S.U.

SU006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Currier Memorial USD #23
U047	Mettawee Comm. UESD #47

15.93%	18.77%	19.35%	26.37%	18.79%	0.01%	0.78%	100.00%	0.00%	0.00%	100.00%
19.05%	4.27%	0.00%	3.80%	0.00%	72.74%	0.13%	100.00%	0.00%	0.00%	100.00%
62.39%	6.50%	4.25%	1.11%	7.44%	4.83%	10.38%	96.90%	3.10%	0.00%	100.00%
63.91%	5.40%	5.81%	0.97%	9.04%	1.97%	9.60%	96.70%	3.30%	0.00%	100.00%
0.00%	0.00%	0.00%	9.31%	0.00%	88.57%	2.12%	100.00%	0.00%	0.00%	100.00%
1.52%	4.37%	0.00%	3.75%	0.00%	89.45%	0.92%	100.00%	0.00%	0.00%	100.00%
2.31%	9.27%	0.00%	3.15%	0.00%	85.20%	0.08%	100.00%	0.00%	0.00%	100.00%
60.99%	2.56%	2.21%	2.76%	14.60%	4.48%	9.30%	96.89%	3.11%	0.00%	100.00%
57.25%	10.37%	4.85%	0.82%	8.52%	6.22%	6.77%	94.79%	5.21%	0.00%	100.00%
65.71%	8.18%	4.15%	0.88%	6.82%	1.50%	7.38%	94.62%	5.38%	0.00%	100.00%
54.62%	8.26%	6.83%	4.81%	9.82%	4.91%	7.57%	96.82%	3.18%	0.00%	100.00%

S.U. Subtotal

Blue Mountain S. D.

SU057	Blue Mountain S.D.
U021	Blue Mountain USD #21

56.95%	9.83%	6.36%	3.36%	5.46%	5.85%	10.42%	98.23%	1.77%	0.00%	100.00%
56.95%	9.83%	6.36%	3.36%	5.46%	5.85%	10.42%	98.23%	1.77%	0.00%	100.00%

S.U. Subtotal

Burlington S. D.

SU015	Burlington S. D.
T037	Burlington
VC004	Burlington Technical Center

62.26%	7.32%	5.38%	1.86%	5.00%	0.71%	17.43%	99.96%	0.00%	0.04%	100.00%
65.25%	5.39%	0.24%	0.00%	7.10%	0.00%	22.02%	100.00%	0.00%	0.00%	100.00%
62.40%	7.23%	5.13%	1.78%	5.10%	0.68%	17.65%	99.97%	0.00%	0.03%	100.00%

S.U. Subtotal

Caledonia Central S. U.

SU009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden

37.75%	2.66%	12.52%	18.87%	13.99%	0.00%	14.20%	100.00%	0.00%	0.00%	100.00%
59.75%	8.30%	5.30%	0.39%	5.47%	4.92%	11.56%	95.69%	4.31%	0.00%	100.00%
68.23%	4.53%	4.38%	0.57%	5.70%	2.52%	10.87%	96.81%	3.19%	0.00%	100.00%
58.54%	2.08%	4.76%	9.30%	12.00%	0.00%	13.33%	100.00%	0.00%	0.00%	100.00%
65.63%	5.10%	3.00%	0.64%	9.73%	4.37%	7.59%	96.05%	3.95%	0.00%	100.00%
61.51%	5.24%	5.42%	3.19%	7.50%	2.95%	11.17%	96.98%	3.02%	0.00%	100.00%

S.U. Subtotal

Table 5 = FY10 Expenditures as a Percent of Total PK-12 Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2010**

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
60.12%	8.03%	4.71%	2.51%	7.04%	3.37%	11.51%	97.30%	2.64%	0.07%	100.00%

LEA Identification

Caledonia North S.U.

SU008	Caledonia North S.U.	34.10%	13.76%	21.85%	6.22%	7.70%	0.00%	16.37%	100.00%	0.00%	0.00%	100.00%
T036	Burke	69.07%	7.09%	2.20%	0.44%	4.86%	4.12%	9.32%	97.10%	2.90%	0.00%	100.00%
T064	East Haven	72.84%	3.77%	2.90%	1.40%	6.99%	0.01%	11.06%	98.97%	1.03%	0.00%	100.00%
T117	Lyndon	65.29%	7.32%	2.66%	0.68%	5.86%	5.35%	9.29%	96.46%	3.54%	0.00%	100.00%
T135	Newark	69.17%	3.77%	2.71%	1.22%	8.60%	3.26%	7.98%	96.71%	3.29%	0.00%	100.00%
T203	Sutton	64.15%	7.94%	3.66%	1.21%	8.04%	0.13%	10.41%	95.55%	4.45%	0.00%	100.00%
U037	Millers Run USD #37	60.74%	7.53%	5.48%	0.87%	6.54%	5.00%	9.79%	95.94%	4.06%	0.00%	100.00%
S.U. Subtotal		58.02%	8.70%	7.68%	2.11%	6.55%	3.15%	11.17%	97.38%	2.62%	0.00%	100.00%

Chittenden Central S.U.

SU013	Chittenden Central S.U.	0.00%	1.23%	11.81%	14.16%	8.49%	0.05%	55.65%	91.39%	1.54%	7.07%	100.00%
T069	Essex Junction ID	66.92%	9.70%	3.76%	3.06%	6.49%	0.04%	10.03%	100.00%	0.00%	0.00%	100.00%
T232	Westford	63.34%	9.21%	2.87%	0.71%	7.75%	1.39%	11.84%	97.12%	2.88%	0.00%	100.00%
U046	Essex Comm. Ed. Ctr. UHSD #46	64.76%	6.94%	1.87%	0.44%	4.56%	1.19%	12.86%	92.63%	7.37%	0.00%	100.00%
VC006	The Center for Technology - Essex	77.73%	3.45%	0.00%	6.64%	7.19%	1.66%	3.32%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		62.70%	6.94%	2.92%	3.23%	6.05%	0.85%	13.52%	96.21%	3.27%	0.51%	100.00%

Chittenden East S.U.

SU012	Chittenden East S.U.	48.14%	16.16%	7.11%	9.56%	4.17%	13.35%	1.50%	100.00%	0.00%	0.00%	100.00%
T022	Bolton	58.03%	0.98%	0.99%	0.25%	17.32%	0.00%	16.21%	93.78%	6.22%	0.00%	100.00%
T099	Huntington	64.53%	1.57%	0.96%	0.22%	11.51%	0.00%	13.36%	92.16%	7.84%	0.00%	100.00%
T106	Jericho	71.88%	2.68%	0.57%	0.37%	7.87%	0.00%	11.60%	94.97%	5.03%	0.00%	100.00%
T166	Richmond	71.25%	6.22%	0.75%	0.20%	6.22%	0.00%	10.87%	95.52%	4.48%	0.00%	100.00%
T211	Underhill ID	66.10%	1.40%	0.96%	1.49%	15.82%	0.00%	13.05%	98.81%	1.19%	0.00%	100.00%
T212	Underhill Town	66.79%	3.52%	0.84%	1.22%	11.71%	0.00%	11.98%	96.05%	3.95%	0.00%	100.00%
T255	Buels Gore	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U017	Mt. Mansfield USD #17	68.25%	4.75%	0.64%	0.47%	9.09%	0.00%	11.45%	94.64%	5.36%	0.00%	100.00%
S.U. Subtotal		61.64%	8.17%	2.80%	3.47%	7.71%	4.39%	8.36%	96.54%	3.46%	0.00%	100.00%

Chittenden South S.U.

SU014	Chittenden South S.U.	16.07%	11.38%	16.18%	9.23%	2.11%	25.09%	10.08%	90.14%	9.86%	0.00%	100.00%
T045	Charlotte	64.84%	6.53%	4.63%	1.31%	7.12%	3.84%	10.00%	98.28%	1.72%	0.00%	100.00%
T096	Hinesburg	67.36%	6.86%	3.31%	0.93%	8.89%	0.01%	10.07%	97.41%	2.59%	0.00%	100.00%
T178	St. George	0.00%	0.00%	0.00%	61.52%	0.00%	21.76%	16.72%	100.00%	0.00%	0.00%	100.00%
T186	Shelburne	72.49%	6.74%	4.26%	0.74%	6.17%	0.16%	7.79%	98.34%	1.66%	0.00%	100.00%
T244	Williston	72.51%	7.48%	3.51%	0.65%	6.32%	0.00%	7.14%	97.61%	2.39%	0.00%	100.00%
U015	Champlain Valley UHSD #15	66.51%	5.62%	7.57%	0.92%	7.85%	0.05%	8.57%	97.09%	2.91%	0.00%	100.00%
S.U. Subtotal		61.55%	7.26%	6.60%	2.07%	6.45%	4.01%	8.64%	96.57%	3.43%	0.00%	100.00%

Colchester S. D.

SU007	Colchester S.D.											
T050	Colchester	58.37%	9.40%	3.90%	1.95%	6.71%	3.44%	12.70%	96.47%	3.53%	0.00%	100.00%
S.U. Subtotal		58.37%	9.40%	3.90%	1.95%	6.71%	3.44%	12.70%	96.47%	3.53%	0.00%	100.00%

Table 5 = FY10 Expenditures as a Percent of Total PK-12 Current Expenditures

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ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES for Local PK-12 Programs federal definition
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
60.12%	8.03%	4.71%	2.51%	7.04%	3.37%	11.51%	97.30%	2.64%	0.07%	100.00%

LEA Identification

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.
T051	Concord
T083	Granby
T088	Guildhall
T108	Kirby
T116	Lunenburg
T118	Maidstone
T216	Victory
T225	Waterford

19.35%	11.09%	2.08%	24.72%	20.04%	0.00%	22.71%	100.00%	0.00%	0.00%	100.00%
65.68%	4.08%	4.14%	1.69%	7.42%	2.50%	10.19%	95.70%	4.30%	0.00%	100.00%
57.65%	0.00%	0.00%	2.18%	0.00%	40.16%	0.00%	100.00%	0.00%	0.00%	100.00%
69.89%	4.71%	0.00%	1.81%	0.00%	9.04%	7.88%	93.33%	6.67%	0.00%	100.00%
0.00%	66.99%	0.00%	33.01%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
54.40%	8.58%	0.01%	0.85%	11.69%	0.00%	19.18%	94.71%	5.29%	0.00%	100.00%
49.16%	0.00%	0.00%	1.62%	0.00%	49.23%	0.00%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%	0.00%	0.00%	100.00%
65.76%	7.84%	3.60%	0.72%	7.77%	0.00%	10.66%	96.35%	3.65%	0.00%	100.00%
57.44%	6.84%	2.64%	4.26%	9.60%	1.72%	13.61%	96.11%	3.89%	0.00%	100.00%

S.U. Subtotal

Essex North S.U.

SU019	Essex North S.U.
T021	Bloomfield
T035	Brunswick
T041	Canaan
T111	Lemington
T144	Norton

53.00%	14.24%	0.54%	11.95%	8.39%	5.56%	6.33%	100.00%	0.00%	0.00%	100.00%
31.34%	0.00%	0.00%	1.70%	0.00%	66.96%	0.00%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	48.24%	0.00%	0.00%	51.76%	100.00%	0.00%	0.00%	100.00%
62.29%	4.09%	4.61%	0.53%	6.53%	5.38%	11.18%	94.61%	5.39%	0.00%	100.00%
70.35%	0.00%	0.00%	29.65%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
0.82%	0.00%	0.00%	2.09%	0.00%	97.08%	0.00%	100.00%	0.00%	0.00%	100.00%
58.21%	7.11%	3.23%	4.17%	6.92%	7.34%	9.44%	96.43%	3.57%	0.00%	100.00%

S.U. Subtotal

Essex Town S. D.

SU059	Essex Town S.D.
T070	Essex Town

59.23%	8.21%	4.58%	2.12%	6.87%	0.91%	15.12%	97.04%	2.96%	0.00%	100.00%
59.23%	8.21%	4.58%	2.12%	6.87%	0.91%	15.12%	97.04%	2.96%	0.00%	100.00%

S.U. Subtotal

Franklin Central S.U.

SU023	Franklin Central S.U.
T072	Fairfield
T176	St. Albans City
T177	St. Albans Town
U048	Bellows Free Academy UHSD #48
VC003	Northwest Technical Center

41.18%	7.20%	15.03%	10.20%	8.09%	0.29%	18.01%	100.00%	0.00%	0.00%	100.00%
62.31%	8.51%	2.41%	1.39%	5.00%	9.09%	7.58%	96.28%	3.72%	0.00%	100.00%
63.23%	10.43%	6.08%	0.59%	4.90%	3.15%	7.31%	95.69%	4.31%	0.00%	100.00%
68.43%	8.26%	2.45%	0.50%	4.38%	4.31%	7.60%	95.94%	4.06%	0.00%	100.00%
65.07%	9.05%	3.79%	0.65%	7.02%	1.89%	10.10%	97.56%	2.44%	0.00%	100.00%
82.82%	4.29%	0.00%	0.00%	12.17%	0.62%	0.11%	100.00%	0.00%	0.00%	100.00%
63.89%	8.83%	4.75%	1.41%	6.16%	3.01%	8.94%	97.00%	3.00%	0.00%	100.00%

S.U. Subtotal

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.
T007	Bakersfield
T018	Berkshire
T068	Enosburgh
T165	Richford
T128	Montgomery
VC005	Cold Hollow Career Center

35.10%	21.34%	14.56%	12.62%	8.52%	0.00%	7.87%	100.00%	0.00%	0.00%	100.00%
58.05%	7.45%	1.90%	1.65%	7.81%	8.16%	10.93%	95.95%	4.05%	0.00%	100.00%
54.29%	5.86%	1.79%	1.86%	7.66%	11.57%	12.17%	95.20%	4.80%	0.00%	100.00%
64.82%	5.02%	1.89%	0.71%	7.33%	4.71%	11.36%	95.84%	4.16%	0.00%	100.00%
56.59%	6.00%	3.77%	1.39%	8.70%	5.66%	13.11%	95.21%	4.79%	0.00%	100.00%
56.22%	4.29%	1.85%	2.16%	8.44%	11.00%	9.85%	93.81%	6.19%	0.00%	100.00%
58.49%	6.18%	0.00%	0.73%	17.04%	0.00%	17.56%	100.00%	0.00%	0.00%	100.00%
55.73%	8.36%	4.45%	3.20%	8.34%	5.05%	11.32%	96.44%	3.56%	0.00%	100.00%

S.U. Subtotal

Table 5 = FY10 Expenditures as a Percent of Total PK-12 Current Expenditures

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Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
60.12%	8.03%	4.71%	2.51%	7.04%	3.37%	11.51%	97.30%	2.64%	0.07%	100.00%

LEA Identification

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.	49.10%	17.10%	5.95%	5.74%	15.88%	1.38%	4.84%	100.00%	0.00%	0.00%	100.00%
T078	Franklin	51.35%	7.84%	3.88%	0.59%	10.33%	6.07%	14.29%	94.34%	5.66%	0.00%	100.00%
T095	Highgate	64.09%	5.73%	4.17%	0.31%	7.22%	5.79%	8.98%	96.29%	3.71%	0.00%	100.00%
T187	Sheldon	63.26%	5.90%	3.31%	0.58%	5.40%	8.75%	9.27%	96.48%	3.52%	0.00%	100.00%
T204	Swanton	69.69%	6.81%	3.55%	0.42%	4.59%	3.07%	7.90%	96.02%	3.98%	0.00%	100.00%
U007	Missisquoi Valley UHSD #7	65.23%	6.28%	2.52%	0.17%	7.04%	5.29%	9.79%	96.32%	3.68%	0.00%	100.00%
S.U. Subtotal		63.13%	7.81%	3.55%	1.05%	7.68%	4.71%	8.74%	96.67%	3.33%	0.00%	100.00%

Franklin West S.U.

SU022	Franklin West S.U.	22.45%	9.49%	34.00%	14.43%	8.08%	0.04%	11.51%	100.00%	0.00%	0.00%	100.00%
T071	Fairfax	70.90%	7.65%	2.10%	0.44%	5.88%	4.11%	8.92%	100.00%	0.00%	0.00%	100.00%
T077	Fletcher	54.93%	7.79%	4.32%	0.93%	9.75%	7.44%	10.14%	95.29%	4.71%	0.00%	100.00%
T079	Georgia	68.70%	6.06%	4.09%	0.43%	5.04%	5.36%	10.13%	99.82%	0.18%	0.00%	100.00%
S.U. Subtotal		64.39%	7.28%	5.96%	1.79%	6.08%	4.42%	9.68%	99.59%	0.41%	0.00%	100.00%

Grand Isle S.U.

SU024	Grand Isle S.U.	39.51%	5.45%	5.69%	15.32%	2.12%	0.75%	23.72%	92.57%	7.43%	0.00%	100.00%
T003	Alburgh	58.93%	7.20%	2.32%	1.96%	8.09%	7.80%	9.48%	95.78%	4.22%	0.00%	100.00%
T084	Grand Isle	64.79%	8.30%	2.29%	1.94%	8.12%	5.79%	8.77%	100.00%	0.00%	0.00%	100.00%
T103	Isle La Motte	64.49%	2.57%	0.01%	1.15%	11.30%	7.39%	8.72%	95.63%	4.37%	0.00%	100.00%
T143	North Hero	59.53%	4.58%	0.71%	1.53%	11.10%	12.36%	9.83%	99.63%	0.37%	0.00%	100.00%
T192	South Hero	64.61%	6.31%	2.42%	0.86%	8.77%	5.98%	9.12%	98.07%	1.93%	0.00%	100.00%
S.U. Subtotal		59.34%	6.59%	2.49%	3.38%	7.90%	6.41%	11.05%	97.15%	2.85%	0.00%	100.00%

Patricia A. Hannaford Career Center

VC001	Patricia A. Hannaford Career Ctr.	50.58%	9.30%	6.86%	2.31%	8.41%	0.85%	20.06%	98.37%	0.00%	1.63%	100.00%
S.U. Subtotal		50.58%	9.30%	6.86%	2.31%	8.41%	0.85%	20.06%	98.37%	0.00%	1.63%	100.00%

Hartford S. D.

SU054	Hartford S.D.											
T093	Hartford	63.11%	10.81%	7.39%	2.87%	4.28%	1.13%	9.04%	98.62%	1.38%	0.00%	100.00%
VC007	Hartford Area Career/Tech Ctr	76.98%	4.03%	0.45%	0.00%	9.68%	0.57%	8.29%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		64.18%	10.28%	6.85%	2.65%	4.70%	1.08%	8.98%	98.72%	1.28%	0.00%	100.00%

Lamoille North S.U.

SU025	Lamoille North S.U.	0.04%	2.72%	14.37%	15.60%	16.16%	0.00%	51.11%	100.00%	0.00%	0.00%	100.00%
T014	Belvidere	18.51%	24.18%	0.00%	7.14%	1.46%	36.45%	12.25%	100.00%	0.00%	0.00%	100.00%
T040	Cambridge	58.72%	8.54%	3.74%	0.69%	5.14%	7.37%	11.54%	95.75%	4.25%	0.00%	100.00%
T066	Eden	51.50%	13.86%	2.40%	1.06%	5.72%	8.11%	13.54%	96.19%	3.81%	0.00%	100.00%
T100	Hyde Park	63.08%	8.71%	4.18%	0.79%	6.78%	3.44%	9.76%	96.74%	3.26%	0.00%	100.00%
T107	Johnson	55.64%	8.19%	5.97%	0.64%	9.14%	5.18%	9.59%	94.35%	3.72%	1.93%	100.00%
T226	Waterville	55.52%	6.73%	1.64%	0.65%	9.88%	7.78%	14.62%	96.81%	3.19%	0.00%	100.00%
U018	Lamoille UHSD #18	61.85%	10.15%	3.04%	0.63%	7.34%	0.74%	11.92%	95.67%	4.33%	0.00%	100.00%
VC008	Green Mtn. Tech. and Career Center	60.18%	4.55%	0.71%	0.55%	12.44%	0.00%	21.56%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		55.95%	8.91%	3.90%	1.54%	8.02%	3.45%	14.58%	96.36%	3.42%	0.22%	100.00%

Table 5 = FY10 Expenditures as a Percent of Total PK-12 Current Expenditures

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ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
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Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
60.12%	8.03%	4.71%	2.51%	7.04%	3.37%	11.51%	97.30%	2.64%	0.07%	100.00%

LEA Identification

Lamoille South S.U.

SU026	Lamoille South S.U.
T067	Elmore
T132	Morristown
T198	Stowe

13.08%	28.40%	16.83%	15.71%	7.50%	0.44%	18.03%	100.00%	0.00%	0.00%	100.00%
67.45%	7.45%	0.07%	0.88%	0.00%	20.54%	3.61%	100.00%	0.00%	0.00%	100.00%
68.45%	5.08%	2.80%	0.36%	7.10%	3.09%	10.30%	97.18%	2.82%	0.00%	100.00%
66.18%	6.18%	1.81%	0.48%	8.22%	3.87%	9.85%	96.59%	3.41%	0.00%	100.00%
61.50%	8.09%	3.91%	2.10%	7.45%	3.39%	10.87%	97.31%	2.69%	0.00%	100.00%

S.U. Subtotal

Milton Town S. D.

SU010	Milton S.D.
T126	Milton

61.20%	7.29%	5.90%	1.36%	6.91%	3.24%	12.01%	97.91%	2.09%	0.00%	100.00%
61.20%	7.29%	5.90%	1.36%	6.91%	3.24%	12.01%	97.91%	2.09%	0.00%	100.00%

S.U. Subtotal

Montpelier S. D.

SU045	Montpelier S.D.
T129	Montpelier

62.59%	7.71%	4.20%	2.63%	6.29%	1.29%	12.30%	96.98%	3.02%	0.00%	100.00%
62.59%	7.71%	4.20%	2.63%	6.29%	1.29%	12.30%	96.98%	3.02%	0.00%	100.00%

S.U. Subtotal

North Country S. U. (formerly Orleans Essex North)

SU031	Orleans Essex North S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
VC010	North Country Career Center

26.25%	21.08%	20.27%	7.01%	12.76%	0.29%	12.33%	100.00%	0.00%	0.00%	100.00%
61.50%	3.62%	1.95%	0.92%	8.05%	6.11%	13.13%	95.28%	4.72%	0.00%	100.00%
64.22%	9.18%	3.40%	1.87%	7.14%	2.15%	9.23%	97.21%	2.79%	0.00%	100.00%
64.45%	11.49%	1.40%	0.52%	6.86%	5.49%	9.79%	100.00%	0.00%	0.00%	100.00%
63.19%	7.23%	0.09%	0.68%	7.35%	6.37%	15.09%	100.00%	0.00%	0.00%	100.00%
61.68%	4.65%	5.06%	0.41%	7.32%	4.80%	11.46%	95.38%	4.62%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
63.62%	6.02%	1.93%	0.76%	9.66%	5.87%	6.06%	93.92%	6.08%	0.00%	100.00%
0.00%	0.00%	0.00%	5.53%	0.00%	94.47%	0.00%	100.00%	0.00%	0.00%	100.00%
57.26%	2.09%	10.69%	2.28%	9.55%	4.64%	7.03%	93.54%	6.46%	0.00%	100.00%
59.21%	6.41%	0.53%	1.58%	9.63%	6.85%	9.48%	93.69%	6.31%	0.00%	100.00%
63.11%	9.03%	4.20%	0.59%	5.81%	1.90%	11.49%	96.13%	3.87%	0.00%	100.00%
63.17%	4.18%	3.69%	4.00%	8.49%	7.24%	9.23%	100.00%	0.00%	0.00%	100.00%
64.31%	8.43%	2.99%	1.94%	5.79%	3.65%	7.53%	94.63%	5.37%	0.00%	100.00%
31.70%	0.00%	0.00%	61.96%	0.00%	0.00%	0.00%	93.66%	6.34%	0.00%	100.00%
68.80%	6.17%	1.53%	0.31%	6.64%	3.70%	12.85%	100.00%	0.00%	0.00%	100.00%
68.03%	4.70%	1.74%	0.80%	5.96%	5.83%	12.95%	100.00%	0.00%	0.00%	100.00%
67.29%	2.54%	1.42%	0.20%	11.16%	0.74%	16.65%	100.00%	0.00%	0.00%	100.00%
60.46%	7.67%	4.85%	1.68%	7.74%	4.05%	11.89%	98.34%	1.66%	0.00%	100.00%

S.U. Subtotal

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Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
60.12%	8.03%	4.71%	2.51%	7.04%	3.37%	11.51%	97.30%	2.64%	0.07%	100.00%

LEA Identification

Orange East S.U.

SU027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Theford
U030	Oxbow UHSD #30
U036	Waits River Valley USD #36
VC011	River Bend Career + Tech. Center

25.89%	6.09%	17.51%	19.82%	17.59%	0.03%	13.08%	100.00%	0.00%	0.00%	100.00%
67.84%	5.05%	4.96%	1.71%	6.62%	2.13%	7.18%	95.50%	4.50%	0.00%	100.00%
64.06%	7.47%	2.90%	2.33%	6.29%	4.84%	8.47%	96.34%	3.66%	0.00%	100.00%
65.75%	7.29%	4.27%	1.56%	3.77%	6.71%	7.89%	97.26%	2.74%	0.00%	100.00%
56.58%	6.30%	3.25%	2.97%	6.47%	7.54%	14.91%	98.01%	1.99%	0.00%	100.00%
59.74%	6.33%	5.25%	0.81%	5.86%	8.84%	9.96%	96.79%	3.21%	0.00%	100.00%
62.67%	3.20%	0.93%	0.52%	15.17%	1.18%	16.34%	100.00%	0.00%	0.00%	100.00%
58.76%	6.12%	4.86%	3.31%	7.56%	5.52%	11.39%	97.53%	2.47%	0.00%	100.00%

S.U. Subtotal

Orange North S.U.

SU029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown

50.60%	0.00%	16.37%	8.07%	6.79%	0.00%	18.17%	100.00%	0.00%	0.00%	100.00%
43.19%	31.02%	2.77%	1.11%	9.49%	5.05%	7.21%	99.84%	0.16%	0.00%	100.00%
37.38%	33.85%	3.56%	1.22%	10.93%	3.15%	9.91%	100.00%	0.00%	0.00%	100.00%
42.46%	27.78%	7.30%	0.43%	8.00%	4.35%	9.69%	100.00%	0.00%	0.00%	100.00%
43.35%	24.24%	7.77%	1.91%	8.34%	3.57%	10.80%	99.98%	0.02%	0.00%	100.00%

S.U. Subtotal

Orange Southwest S.U.

SU028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
VC012	Randolph Area Vocational Center

31.50%	9.09%	9.08%	15.80%	8.43%	2.67%	23.43%	100.00%	0.00%	0.00%	100.00%
63.33%	8.33%	2.26%	0.53%	12.99%	3.70%	8.51%	99.65%	0.35%	0.00%	100.00%
63.24%	8.68%	1.14%	0.86%	13.12%	9.18%	3.78%	100.00%	0.00%	0.00%	100.00%
64.99%	6.46%	4.11%	0.77%	9.51%	5.22%	4.05%	95.10%	4.90%	0.00%	100.00%
61.48%	9.23%	2.06%	0.56%	6.15%	0.41%	14.28%	94.18%	5.82%	0.00%	100.00%
59.08%	4.70%	4.00%	0.45%	17.29%	0.00%	14.48%	100.00%	0.00%	0.00%	100.00%
57.33%	7.94%	3.82%	3.04%	9.59%	2.47%	12.63%	96.81%	3.19%	0.00%	100.00%

S.U. Subtotal

Orange Windsor S.U.

SU030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge

14.42%	36.75%	8.19%	10.23%	13.25%	0.03%	17.13%	100.00%	0.00%	0.00%	100.00%
55.29%	8.74%	4.21%	0.93%	8.44%	6.26%	12.26%	96.12%	3.88%	0.00%	100.00%
63.75%	7.99%	3.16%	0.55%	6.40%	5.27%	9.76%	96.87%	3.13%	0.00%	100.00%
58.14%	6.49%	2.73%	0.57%	7.49%	10.58%	10.99%	96.98%	3.02%	0.00%	100.00%
69.92%	3.08%	2.49%	1.02%	7.33%	5.60%	7.16%	96.59%	3.41%	0.00%	100.00%
61.94%	3.71%	3.61%	0.56%	9.11%	4.99%	10.91%	94.83%	5.17%	0.00%	100.00%
56.55%	10.09%	3.83%	1.82%	8.13%	5.48%	10.95%	96.85%	3.15%	0.00%	100.00%

S.U. Subtotal

Orleans Central S.U.

SU034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24

48.28%	14.94%	1.98%	24.94%	4.41%	0.26%	5.20%	100.00%	0.00%	0.00%	100.00%
64.09%	2.05%	2.37%	0.65%	10.06%	5.48%	9.28%	93.98%	6.02%	0.00%	100.00%
58.94%	3.14%	3.32%	1.46%	10.00%	5.35%	11.88%	94.08%	5.92%	0.00%	100.00%
62.11%	1.76%	1.15%	1.31%	10.75%	8.06%	9.07%	94.20%	5.80%	0.00%	100.00%
61.56%	4.30%	1.46%	1.03%	9.90%	6.28%	10.35%	94.88%	5.12%	0.00%	100.00%
64.71%	0.93%	0.51%	6.75%	8.61%	6.17%	12.33%	100.00%	0.00%	0.00%	100.00%
59.84%	3.48%	1.06%	10.13%	8.47%	0.17%	11.91%	95.06%	4.94%	0.00%	100.00%
30.09%	0.00%	0.00%	1.91%	0.00%	66.46%	1.54%	100.00%	0.00%	0.00%	100.00%
62.19%	5.52%	2.55%	0.74%	6.91%	7.21%	11.12%	96.24%	3.76%	0.00%	100.00%
58.96%	5.89%	2.02%	7.05%	7.75%	5.05%	9.84%	96.55%	3.45%	0.00%	100.00%

S.U. Subtotal

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60.12%	8.03%	4.71%	2.51%	7.04%	3.37%	11.51%	97.30%	2.64%	0.07%	100.00%

LEA Identification

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43

42.54%	17.32%	1.30%	6.56%	7.78%	1.36%	23.14%	100.00%	0.00%	0.00%	100.00%
61.07%	5.78%	2.39%	0.75%	7.26%	6.92%	13.13%	97.30%	2.70%	0.00%	100.00%
0.00%	0.00%	0.00%	26.32%	0.00%	0.00%	73.68%	100.00%	0.00%	0.00%	100.00%
66.09%	10.55%	2.28%	0.58%	4.80%	3.23%	7.84%	95.38%	4.62%	0.00%	100.00%
21.34%	0.00%	0.00%	1.68%	0.00%	76.98%	0.00%	100.00%	0.00%	0.00%	100.00%
63.07%	6.09%	1.91%	0.55%	7.51%	7.55%	8.54%	95.22%	4.78%	0.00%	100.00%
51.52%	11.76%	1.45%	0.77%	8.80%	6.93%	13.83%	95.07%	4.93%	0.00%	100.00%
67.96%	5.90%	2.46%	0.60%	5.76%	4.88%	9.08%	96.64%	3.36%	0.00%	100.00%
54.27%	5.42%	4.52%	0.62%	10.96%	7.92%	12.15%	95.87%	4.13%	0.00%	100.00%
60.42%	8.83%	2.26%	1.57%	6.73%	4.97%	12.01%	96.78%	3.22%	0.00%	100.00%

S.U. Subtotal

Rivendell S.D.

SU062	Rivendell S.D.
U146	Rivendell Interstate School District
T074	Fairlee
T215	Vershire
T230	West Fairlee

60.32%	6.46%	4.43%	3.50%	10.04%	4.58%	10.66%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
60.32%	6.46%	4.43%	3.50%	10.04%	4.58%	10.66%	100.00%	0.00%	0.00%	100.00%

S.U. Subtotal

River Valley Technical Center

VC016	River Valley Technical Center
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54.50%	10.62%	4.41%	0.86%	14.60%	0.58%	12.21%	97.76%	0.00%	2.24%	100.00%
54.50%	10.62%	4.41%	0.86%	14.60%	0.58%	12.21%	97.76%	0.00%	2.24%	100.00%

S.U. Subtotal

Rutland Central S.U.

SU037	Rutland Central S.U.
T160	Proctor
T174	Rutland Town
T237	West Rutland

16.43%	24.13%	18.95%	16.83%	7.10%	0.26%	16.30%	100.00%	0.00%	0.00%	100.00%
62.96%	8.33%	2.76%	1.30%	6.90%	1.87%	12.27%	96.39%	3.61%	0.00%	100.00%
69.65%	6.18%	1.74%	1.21%	5.95%	3.63%	8.83%	97.17%	2.83%	0.00%	100.00%
66.70%	5.91%	1.78%	0.66%	5.79%	2.88%	12.59%	96.31%	3.69%	0.00%	100.00%
60.88%	8.73%	3.97%	2.83%	6.30%	2.53%	11.78%	97.01%	2.99%	0.00%	100.00%

S.U. Subtotal

Rutland City S. D.

SU040	Rutland City S.D.
T173	Rutland City
VC013	Stafford Technical Center

69.93%	6.22%	1.53%	0.93%	5.05%	2.12%	10.61%	96.38%	3.62%	0.00%	100.00%
72.47%	1.79%	0.55%	1.01%	7.28%	0.00%	16.90%	100.00%	0.00%	0.00%	100.00%
70.17%	5.79%	1.44%	0.94%	5.26%	1.92%	11.21%	96.73%	3.27%	0.00%	100.00%

S.U. Subtotal

Table 5 = FY10 Expenditures as a Percent of Total PK-12 Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2010**

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12						ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES		
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		60.12%	8.03%	4.71%	2.51%	7.04%	3.37%	11.51%	97.30%	2.64%	0.07%	100.00%
Rutland Northeast S. U.												
SU036	Rutland Northeast S.U.	60.18%	12.13%	6.18%	2.71%	3.30%	9.77%	5.74%	100.00%	0.00%	0.00%	100.00%
J048	Barstow Joint Contract School	66.22%	3.75%	4.17%	0.51%	7.23%	4.36%	13.34%	99.57%	0.43%	0.00%	100.00%
T026	Brandon	67.01%	5.05%	4.73%	0.38%	9.20%	0.07%	8.70%	95.14%	4.86%	0.00%	100.00%
T048	Chittenden	0.00%	0.00%	0.00%	13.49%	0.00%	86.51%	0.00%	100.00%	0.00%	0.00%	100.00%
T081	Goshen	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T110	Leicester	69.49%	2.28%	6.14%	0.56%	9.36%	0.38%	10.19%	98.40%	1.60%	0.00%	100.00%
T122	Mendon	3.89%	0.00%	0.00%	30.33%	0.00%	0.00%	65.79%	100.00%	0.00%	0.00%	100.00%
T154	Pittsford	62.75%	6.73%	5.21%	0.44%	6.00%	0.30%	11.84%	93.26%	6.74%	0.00%	100.00%
T201	Sudbury	72.28%	0.21%	3.76%	0.95%	12.76%	0.09%	9.95%	100.00%	0.00%	0.00%	100.00%
T241	Whiting	73.65%	0.14%	2.15%	0.76%	8.59%	0.27%	14.44%	100.00%	0.00%	0.00%	100.00%
U008	Otter Valley UHSD #8	60.86%	6.22%	3.09%	0.49%	9.16%	1.49%	14.01%	95.33%	4.67%	0.00%	100.00%
S.U. Subtotal		62.48%	7.72%	4.78%	1.31%	6.58%	4.52%	10.01%	97.41%	2.59%	0.00%	100.00%
Rutland South S. U.												
SU033	Rutland South S.U.	13.69%	26.82%	19.65%	11.86%	8.99%	0.27%	18.71%	100.00%	0.00%	0.00%	100.00%
T049	Clarendon	68.75%	6.03%	4.17%	0.49%	5.85%	1.40%	9.92%	96.60%	3.40%	0.00%	100.00%
T190	Shrewsbury	65.43%	1.78%	1.69%	1.32%	10.35%	4.28%	11.02%	95.86%	4.14%	0.00%	100.00%
T219	Wallingford	64.01%	5.75%	4.01%	0.44%	7.81%	2.72%	12.30%	97.03%	2.97%	0.00%	100.00%
U040	Mill River USD #40	65.07%	6.09%	1.20%	0.95%	8.61%	3.43%	11.52%	96.86%	3.14%	0.00%	100.00%
S.U. Subtotal		59.57%	8.22%	4.30%	2.11%	8.16%	2.65%	12.15%	97.15%	2.85%	0.00%	100.00%
Rutland Southwest S. U.												
SU038	Rutland Southwest S.U.	33.37%	18.24%	8.20%	10.86%	18.78%	0.00%	10.56%	100.00%	0.00%	0.00%	100.00%
T101	Ira	23.42%	0.00%	0.00%	66.88%	0.00%	0.00%	9.69%	100.00%	0.00%	0.00%	100.00%
T125	Middletown Springs	59.14%	2.73%	2.76%	1.11%	13.38%	0.27%	17.94%	97.32%	2.68%	0.00%	100.00%
T158	Poultney	57.64%	5.63%	3.02%	1.24%	6.65%	3.49%	19.07%	96.73%	3.27%	0.00%	100.00%
T206	Tinmouth	61.25%	2.41%	0.93%	0.74%	13.50%	9.13%	9.14%	97.11%	2.89%	0.00%	100.00%
T228	Wells	56.70%	5.76%	4.27%	4.88%	11.09%	6.05%	11.23%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		53.68%	7.37%	3.88%	3.33%	10.02%	3.20%	16.20%	97.68%	2.32%	0.00%	100.00%
Rutland Windsor S.U.												
SU039	Rutland Windsor S.U.	11.45%	33.93%	11.66%	13.52%	12.70%	0.00%	16.76%	100.00%	0.00%	0.00%	100.00%
T115	Ludlow	58.83%	5.71%	1.31%	0.69%	6.15%	0.50%	18.70%	91.90%	8.10%	0.00%	100.00%
T133	Mt. Holly	68.08%	1.76%	2.96%	0.41%	11.45%	5.37%	9.61%	99.65%	0.35%	0.00%	100.00%
T156	Plymouth	56.30%	4.65%	3.02%	1.02%	11.74%	14.56%	8.45%	99.75%	0.25%	0.00%	100.00%
U039	Black River USD #39	73.79%	5.41%	3.10%	0.66%	7.33%	1.24%	8.09%	99.62%	0.38%	0.00%	100.00%
S.U. Subtotal		57.90%	9.44%	3.93%	2.70%	8.69%	2.02%	12.79%	97.47%	2.53%	0.00%	100.00%
SAU 70												
SU055	SAU 70											
T145	Norwich	70.34%	3.85%	3.07%	4.55%	5.17%	5.63%	7.09%	99.69%	0.31%	0.00%	100.00%
S.U. Subtotal		70.34%	3.85%	3.07%	4.55%	5.17%	5.63%	7.09%	99.69%	0.31%	0.00%	100.00%
South Burlington S. D.												
SU016	South Burlington S.D.											
T191	South Burlington	61.58%	7.41%	4.82%	1.51%	5.74%	3.52%	11.29%	95.87%	2.90%	1.23%	100.00%
S.U. Subtotal			7.41%	4.82%	1.51%	5.74%	3.52%	11.29%	95.87%	2.90%	1.23%	100.00%

Table 5 = FY10 Expenditures as a Percent of Total PK-12 Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2010**

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services					Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
60.12%	8.03%	4.71%	2.51%	7.04%	3.37%	11.51%	97.30%	2.64%	0.07%	100.00%

LEA Identification

Southwest Vermont S. U.

SU005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14

41.29%	10.36%	26.68%	5.58%	2.97%	0.45%	5.02%	92.34%	7.66%	0.00%	100.00%
58.01%	6.89%	2.45%	1.30%	9.93%	3.69%	17.54%	99.81%	0.19%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
61.27%	8.18%	3.51%	2.58%	9.67%	0.49%	14.29%	100.00%	0.00%	0.00%	100.00%
61.69%	5.54%	2.74%	0.78%	6.91%	5.77%	16.40%	99.82%	0.18%	0.00%	100.00%
63.01%	4.56%	4.41%	0.96%	9.36%	6.38%	11.27%	99.95%	0.05%	0.00%	100.00%
59.74%	0.13%	2.36%	3.48%	18.42%	2.16%	12.82%	99.10%	0.90%	0.00%	100.00%
60.98%	7.35%	1.38%	0.36%	9.38%	4.81%	15.69%	99.95%	0.05%	0.00%	100.00%
53.29%	8.17%	11.26%	2.59%	7.01%	2.97%	11.77%	97.07%	2.93%	0.00%	100.00%

S.U. Subtotal

Southwest Vermont Career Development Ctr.

VC009	Southwest VT Career Dev. Center
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49.86%	10.93%	2.93%	1.35%	17.84%	1.19%	15.90%	100.00%	0.00%	0.00%	100.00%
49.86%	49.86%	10.93%	2.93%	1.35%	17.84%	1.19%	15.90%	100.00%	0.00%	0.00%

S.U. Subtotal

Springfield S. D.

SU056	Springfield S.D.
T193	Springfield

55.86%	10.47%	5.04%	1.55%	7.22%	2.62%	14.67%	97.45%	2.55%	0.00%	100.00%
55.86%	10.47%	5.04%	1.55%	7.22%	2.62%	14.67%	97.45%	2.55%	0.00%	100.00%

S.U. Subtotal

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.
T179	St. Johnsbury

52.99%	9.35%	10.19%	1.24%	5.05%	4.57%	11.66%	95.07%	4.93%	0.00%	100.00%
52.99%	9.35%	10.19%	1.24%	5.05%	4.57%	11.66%	95.07%	4.93%	0.00%	100.00%

S.U. Subtotal

Washington Central S. U.

SU032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)

30.12%	7.16%	15.25%	9.43%	8.01%	1.07%	28.97%	100.00%	0.00%	0.00%	100.00%
62.40%	8.33%	2.73%	0.66%	7.48%	3.47%	11.32%	96.38%	3.62%	0.00%	100.00%
60.89%	5.28%	4.42%	1.06%	8.04%	4.89%	11.70%	96.28%	3.72%	0.00%	100.00%
65.90%	7.59%	2.97%	0.53%	8.81%	2.80%	8.16%	96.76%	3.24%	0.00%	100.00%
59.05%	8.85%	4.72%	0.61%	7.04%	4.10%	11.58%	95.96%	4.04%	0.00%	100.00%
59.12%	7.48%	3.64%	0.57%	11.02%	2.96%	10.92%	95.70%	4.30%	0.00%	100.00%
59.66%	7.28%	4.09%	0.47%	8.21%	4.94%	10.72%	95.37%	4.63%	0.00%	100.00%
57.00%	7.43%	5.26%	1.68%	8.20%	3.87%	12.92%	96.35%	3.65%	0.00%	100.00%

S.U. Subtotal

Washington Northeast S. U.

SU041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33

14.61%	4.96%	0.01%	30.02%	25.10%	0.00%	25.30%	100.00%	0.00%	0.00%	100.00%
61.11%	9.54%	7.22%	0.72%	5.66%	3.40%	9.07%	96.73%	3.27%	0.00%	100.00%
58.55%	12.63%	5.72%	0.46%	5.14%	3.53%	10.91%	96.93%	3.07%	0.00%	100.00%
55.90%	11.00%	5.76%	2.90%	6.89%	3.21%	11.45%	97.11%	2.89%	0.00%	100.00%

S.U. Subtotal

Washington South S. U.

SU043	Washington South S.U.
T142	Northfield
T170	Roxbury

43.08%	0.00%	0.15%	44.38%	12.19%	0.20%	0.00%	100.00%	0.00%	0.00%	100.00%
65.92%	6.09%	2.78%	0.59%	6.08%	3.21%	11.88%	96.54%	3.46%	0.00%	100.00%
60.95%	2.12%	2.30%	0.99%	13.43%	10.48%	9.68%	99.95%	0.05%	0.00%	100.00%
63.10%	5.14%	2.46%	5.36%	7.26%	3.40%	10.43%	97.16%	2.84%	0.00%	100.00%

S.U. Subtotal

Table 5 = FY10 Expenditures as a Percent of Total PK-12 Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2010**

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
60.12%	8.03%	4.71%	2.51%	7.04%	3.37%	11.51%	97.30%	2.64%	0.07%	100.00%

LEA Identification

Washington West S.U.

SU042	Washington West S.U.	4.08%	1.86%	18.07%	35.24%	12.72%	0.00%	28.02%	100.00%	0.00%	0.00%	100.00%
T063	Duxbury	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T075	Fayston	64.27%	6.21%	3.09%	1.17%	8.33%	0.18%	9.17%	92.42%	7.58%	0.00%	100.00%
T130	Moretown	66.12%	8.48%	1.63%	1.26%	8.52%	4.43%	8.82%	99.25%	0.75%	0.00%	100.00%
T217	Waitsfield	68.85%	7.60%	2.57%	0.54%	7.69%	3.35%	9.40%	100.00%	0.00%	0.00%	100.00%
T222	Warren	66.50%	6.17%	2.57%	0.56%	7.95%	3.36%	8.69%	95.80%	4.20%	0.00%	100.00%
T224	Waterbury	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U019	Harwood UHSD #19	70.55%	4.67%	3.00%	0.52%	4.91%	3.97%	7.86%	95.47%	4.53%	0.00%	100.00%
U045	Duxbury/Waterbury Union #45	65.28%	6.85%	3.72%	0.54%	6.70%	4.23%	9.26%	96.56%	3.44%	0.00%	100.00%
S.U. Subtotal		65.07%	5.79%	3.74%	2.16%	6.57%	3.61%	9.45%	96.40%	3.60%	0.00%	100.00%

Windham Central S.U.

SU046	Windham Central S.U.	33.27%	22.90%	6.41%	13.98%	9.24%	6.23%	7.97%	100.00%	0.00%	0.00%	100.00%
T033	Brookline	65.39%	0.00%	2.42%	0.90%	15.78%	3.46%	12.05%	100.00%	0.00%	0.00%	100.00%
T060	Dover	66.77%	0.01%	2.73%	0.93%	13.00%	3.69%	11.31%	98.44%	1.56%	0.00%	100.00%
T104	Jamaica	58.16%	0.07%	0.17%	0.22%	14.85%	3.61%	18.62%	95.70%	4.30%	0.00%	100.00%
T120	Marlboro	61.87%	3.33%	4.15%	0.41%	13.46%	7.49%	7.62%	98.33%	1.67%	0.00%	100.00%
T137	Newfane	66.21%	4.20%	3.00%	1.78%	12.79%	1.51%	10.29%	99.79%	0.21%	0.00%	100.00%
T200	Stratton	50.41%	0.00%	0.00%	4.27%	0.00%	40.90%	4.42%	100.00%	0.00%	0.00%	100.00%
T208	Townshend	63.96%	0.02%	1.70%	6.32%	14.11%	1.88%	12.01%	100.00%	0.00%	0.00%	100.00%
T221	Wardsboro	60.45%	0.03%	0.54%	0.29%	16.36%	12.98%	8.60%	99.25%	0.75%	0.00%	100.00%
T246	Windham	55.16%	0.00%	1.52%	1.19%	10.20%	9.65%	22.07%	99.78%	0.22%	0.00%	100.00%
T248	Winhall	49.87%	13.15%	0.00%	4.41%	5.68%	26.88%	0.00%	100.00%	0.00%	0.00%	100.00%
U034	Leland & Gray UHSD #34	71.42%	4.83%	1.98%	0.73%	5.48%	3.61%	8.70%	96.75%	3.25%	0.00%	100.00%
S.U. Subtotal		60.43%	6.67%	2.81%	3.56%	9.74%	5.42%	9.65%	98.29%	1.71%	0.00%	100.00%

Windham Northeast S.U.

SU047	Windham Northeast S.U.	24.16%	23.32%	13.86%	10.52%	10.81%	2.42%	14.72%	99.82%	0.18%	0.00%	100.00%
J006	Athens/Grafton Joint Contract School	53.18%	4.83%	5.80%	2.87%	10.96%	8.64%	12.85%	99.15%	0.85%	0.00%	100.00%
T006	Athens	0.00%	0.00%	0.00%	68.74%	0.00%	0.00%	31.26%	100.00%	0.00%	0.00%	100.00%
T082	Grafton	0.00%	0.00%	0.00%	23.13%	0.00%	0.00%	76.87%	100.00%	0.00%	0.00%	100.00%
T169	Rockingham	64.05%	4.96%	2.50%	0.84%	7.53%	2.89%	11.01%	93.79%	6.21%	0.00%	100.00%
T234	Westminster	63.48%	3.77%	4.64%	0.75%	5.37%	4.84%	11.50%	94.36%	5.64%	0.00%	100.00%
U027	Bellows Falls UHSD #27	66.15%	6.80%	2.37%	0.52%	7.61%	2.91%	13.62%	99.98%	0.02%	0.00%	100.00%
S.U. Subtotal		57.57%	8.22%	4.77%	2.43%	7.91%	3.40%	12.53%	96.82%	3.18%	0.00%	100.00%

Windham Southeast S.U.

SU048	Windham Southeast S.U.	49.91%	12.19%	8.57%	11.10%	4.80%	0.13%	13.30%	100.00%	0.00%	0.00%	100.00%
T027	Brattleboro	66.39%	7.61%	2.53%	0.46%	5.11%	2.46%	10.97%	95.53%	4.47%	0.00%	100.00%
T061	Dummerston	68.24%	4.09%	2.10%	0.59%	5.94%	6.29%	9.15%	96.40%	3.60%	0.00%	100.00%
T089	Guilford	62.45%	8.38%	4.12%	0.90%	6.79%	5.64%	8.56%	96.83%	3.17%	0.00%	100.00%
T161	Putney	68.23%	6.06%	2.29%	0.53%	6.34%	4.59%	8.95%	96.99%	3.01%	0.00%	100.00%
T214	Vernon	60.46%	5.15%	2.63%	1.23%	5.29%	7.56%	13.73%	96.05%	3.95%	0.00%	100.00%
U006	Brattleboro UHSD #6	62.88%	6.72%	1.60%	4.29%	8.22%	3.04%	13.24%	100.00%	0.00%	0.00%	100.00%
VC014	Windham Regional Career Center	79.59%	1.22%	1.14%	0.61%	0.00%	0.00%	17.44%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		63.27%	7.23%	3.09%	3.38%	5.99%	2.93%	12.27%	98.16%	1.84%	0.00%	100.00%

Table 5 = FY10 Expenditures as a Percent of Total PK-12 Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2010**

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
60.12%	8.03%	4.71%	2.51%	7.04%	3.37%	11.51%	97.30%	2.64%	0.07%	100.00%

LEA Identification

Windham Southwest S.U.

SU049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint School
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington

37.97%	18.48%	7.38%	15.40%	5.76%	1.41%	13.60%	100.00%	0.00%	0.00%	100.00%
65.84%	6.53%	2.54%	0.95%	8.58%	0.87%	12.71%	98.03%	1.97%	0.00%	100.00%
59.49%	3.96%	1.93%	1.34%	8.39%	11.11%	11.30%	97.51%	2.49%	0.00%	100.00%
51.92%	4.91%	3.47%	1.91%	11.99%	8.40%	13.30%	95.89%	4.11%	0.00%	100.00%
39.00%	12.63%	0.00%	3.67%	0.00%	44.70%	0.00%	100.00%	0.00%	0.00%	100.00%
51.13%	4.59%	5.26%	1.18%	9.86%	8.67%	16.60%	97.30%	2.70%	0.00%	100.00%
52.52%	9.01%	2.02%	0.94%	7.01%	11.82%	9.41%	92.75%	7.25%	0.00%	100.00%
58.83%	8.04%	3.13%	0.75%	6.75%	10.63%	8.42%	96.55%	3.45%	0.00%	100.00%
55.77%	8.76%	3.62%	3.53%	7.85%	5.81%	11.95%	97.30%	2.70%	0.00%	100.00%

S.U. Subtotal

Windsor Central S.U.

SU051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Sherburne
T253	Woodstock
U004	Woodstock UHSD #4

22.19%	25.33%	8.44%	14.78%	9.96%	0.47%	18.62%	99.79%	0.21%	0.00%	100.00%
66.69%	2.83%	5.00%	0.79%	9.48%	6.22%	8.51%	99.52%	0.48%	0.00%	100.00%
64.18%	5.40%	3.74%	0.90%	9.43%	3.58%	7.33%	94.56%	5.44%	0.00%	100.00%
60.94%	2.31%	4.96%	0.35%	9.55%	2.62%	19.27%	100.00%	0.00%	0.00%	100.00%
46.74%	6.87%	3.39%	1.41%	14.67%	7.06%	15.03%	95.17%	4.83%	0.00%	100.00%
61.29%	3.28%	3.95%	3.77%	8.74%	4.68%	10.45%	96.16%	3.84%	0.00%	100.00%
62.71%	6.20%	4.22%	0.38%	6.20%	3.41%	13.13%	96.25%	3.75%	0.00%	100.00%
60.32%	7.38%	3.89%	5.41%	8.32%	2.86%	11.82%	100.00%	0.00%	0.00%	100.00%
57.14%	8.03%	4.44%	4.63%	8.60%	3.17%	12.73%	98.75%	1.25%	0.00%	100.00%

S.U. Subtotal

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.
J085	Granville/Hancock Joint School
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge

54.63%	11.44%	3.31%	7.85%	10.95%	3.51%	8.30%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58.23%	5.91%	5.89%	0.59%	4.68%	6.13%	14.27%	95.70%	4.30%	0.00%	100.00%
35.02%	0.00%	0.61%	17.62%	1.66%	0.74%	44.35%	100.00%	0.00%	0.00%	100.00%
42.32%	0.00%	0.70%	12.18%	0.91%	0.56%	43.33%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	75.96%	0.00%	0.00%	24.04%	100.00%	0.00%	0.00%	100.00%
58.88%	6.43%	2.74%	0.51%	6.22%	5.26%	13.52%	93.56%	6.44%	0.00%	100.00%
56.40%	3.52%	4.96%	2.67%	16.23%	3.07%	7.98%	94.82%	5.18%	0.00%	100.00%
56.71%	7.92%	4.07%	3.64%	8.23%	4.68%	11.55%	96.80%	3.20%	0.00%	100.00%

S.U. Subtotal

Windsor Southeast S.U.

SU052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor

23.31%	16.90%	3.09%	35.64%	15.57%	0.16%	5.34%	100.00%	0.00%	0.00%	100.00%
59.86%	11.43%	3.22%	1.02%	6.88%	5.12%	8.78%	96.32%	3.68%	0.00%	100.00%
55.25%	9.33%	2.63%	3.72%	8.42%	8.62%	9.16%	97.13%	2.87%	0.00%	100.00%
61.44%	6.23%	1.06%	2.46%	16.27%	5.20%	6.80%	99.46%	0.54%	0.00%	100.00%
59.43%	6.76%	4.60%	6.35%	6.95%	2.81%	10.39%	97.30%	2.70%	0.00%	100.00%
56.32%	9.23%	3.58%	6.27%	8.26%	4.45%	9.18%	97.29%	2.71%	0.00%	100.00%

S.U. Subtotal

Table 5 = FY10 Expenditures as a Percent of Total PK-12 Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2010**

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
60.12%	8.03%	4.71%	2.51%	7.04%	3.37%	11.51%	97.30%	2.64%	0.07%	100.00%

LEA Identification

Windsor Southwest S.U.

SU053	Windsor Southwest S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T109	Landgrove
T113	Londonderry
T152	Peru
T236	Weston
U020	Flood Brook USD #20
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35

23.62%	15.98%	1.18%	22.56%	14.74%	0.00%	21.92%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	39.36%	0.00%	11.45%	22.36%	0.00%	26.83%	100.00%	0.00%	0.00%	100.00%
63.80%	3.99%	1.40%	1.68%	8.32%	3.82%	12.78%	95.79%	4.21%	0.00%	100.00%
0.00%	93.72%	0.00%	0.21%	6.07%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
0.00%	86.68%	0.00%	13.32%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
0.00%	61.50%	0.00%	38.50%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
0.00%	85.48%	0.00%	1.35%	0.00%	0.00%	13.17%	100.00%	0.00%	0.00%	100.00%
61.41%	9.36%	1.84%	1.95%	6.93%	5.90%	9.55%	96.94%	3.06%	0.00%	100.00%
67.81%	6.28%	3.63%	1.97%	7.21%	0.12%	10.55%	97.57%	2.43%	0.00%	100.00%
58.40%	7.54%	2.42%	1.24%	8.36%	6.05%	11.90%	95.91%	4.09%	0.00%	100.00%
57.50%	8.92%	2.26%	3.94%	8.36%	3.93%	12.06%	96.97%	3.03%	0.00%	100.00%

S.U. Subtotal

Winooski S. D.

SU017	Winooski S.D.
T249	Winooski ID

60.56%	8.38%	5.28%	2.92%	5.51%	0.97%	13.35%	96.97%	3.03%	0.00%	100.00%
60.56%	8.38%	5.28%	2.92%	5.51%	0.97%	13.35%	96.97%	3.03%	0.00%	100.00%

S.U. Subtotal

Statewide Totals and Averages

60.12%	8.03%	4.71%	2.51%	7.04%	3.37%	11.51%	97.30%	2.64%	0.07%	100.00%
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