

Column Description of Challenges for Change Summary

To date 53 supervisory unions and supervisory districts have reported complete information.

Col. #	Column Description
1	Gives the education spending amount in FY 2011 of the 53 reports
2	Gives the projected education spending for FY 2012. If all met the targets this total amount would be 23.2 million below FY 2011.
3	The difference between FY 2011 and FY2012. With 53 of 60 complete reports the net reduction is 4,051,604. Total Reductions are more but some reported increases.
4	Gives the target reduction assigned by the department of education. For the 53 reports the total targets were \$19,936,070 below FY 2011.
5	Identifies the supervisory unions and supervisory districts that met or exceeded the target.
6	Of those that met the target 11 exceeded it. This column gives the amount reduced in excess of the target amount.
7	19 Districts partially met the target. That is education spending for FY2012 is expected to be below FY 2011 but not by as much as the target amount.
8	Gives the amount shy of the target.
9	Twenty did not meet any part of the target and project having education spending in FY 2012 above the FY 2011 level.
10	Gives the amount above the target.
11	Of the \$19,936,070 target reductions for those reporting this gives the amount each is above or below its target. Another \$15,884,466 would have been reduced in FY 2012 had all met the targets.