

Preliminary Results for Challenge for Change Reductions, Act 146

Responses expected:	63
Responses received:	62
Regional technical center school districts:	3
Supervisory unions and districts:	59

Supervisory unions and districts

Response did not include \$\$ estimates but do not expect to meet targeted reductions	2		
Data provided are incomplete for supervisory union members	4		
Supervisory unions and districts providing complete data	53		
Targeted reductions for these S.U.'s or S.D.'s:		19,936,070	Amount FY2012 education spending is to be below FY2011
met or exceeded targeted reductions:	14		
met targeted reductions exactly:	3		
exceeded targeted reductions:	11		
FY2012 education spending less than targeted reductions by:		(1,982,161)	
did not meet targeted reductions:	39		
FY2012 net education spending over targeted reductions:		17,866,627	
Net targeted reductions unmet:			15,884,466
			reductions still unmet
Supervisory unions and districts not meeting reductions but estimated FY2012 education spending less than FY2011:	19		

Regional technical center school districts

met or exceeded targeted reductions:	1		
FY2012 assessments lower than targeted reduction by:		(95,256)	
did not meet targeted reductions:	2		
targeted reductions exceeded by:		65,708	
FY2012 technical assessments less than targeted reductions by:			(29,548)
Netted reductions still unmet:			15,854,918

Estimated FY2012 education spending vs FY2011

FY2012 estimated education spending for S.U.'s and S.D.'s reporting:	985,859,590
Comparable FY2011 education spending for reporting S.U.'s and S.D.'s:	989,911,194
Estimated decrease in FY2012:	(4,051,604)