

Summary of Challenge for Change Reductions, Act 146

Note:
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Green cells (1) - incomplete data submission for the S.U.

Supervisory Unions and Districts

		1	2	3	4	5	6	7	8	9	10	11
		Education Spending			Reductions	FY2012 Education Spending below target reductions		Amount over target reduction (but FY2012 ed spending less than FY2011)		Amount over target reduction (and FY2012 ed spending more than FY2011)		
		FY2011 Aggregate S.U./S.D. Ed Spend	FY2012 ESTIMATED Aggregate S.U./S.D. Ed Spend	FY2012 ESTIMATED Ed Spend versus FY2011	Act 146 S.U./S.D. Target Reduction	S.U./S.D. Achieving Target Reductions	Amount Ed Spend is below Target Reductions	S.U./S.D. Partially Achieving Target Reductions	Amount Ed Spend is over Target Reductions	S.U./S.D. Not Achieving Target Reductions	Amount Ed Spend is over Target Reductions	Amount of Unmet Target Reductions
		N = 53	N = 53	N = 53	N = 53	N = 14	N = 11	N = 19	N = 0	N = 20	N = 20	N = 39
Supervisory Unions and Districts		989,911,194	985,859,590	(4,051,604)	19,936,070	14	(1,982,161)	19	4,689,663	20	13,176,964	15,884,466
SU001	Addison Northeast S.U.	22,002,536	21,617,629	(384,907)	516,950	-	-	1	132,043	-	-	132,043
SU002	Addison Northwest S.U.	16,255,960	15,889,353	(366,607)	352,857	1	(13,750)	-	-	-	-	(13,750)
SU003	Addison Central S.U.	26,948,404	26,606,509	(341,895)	613,340	-	-	1	271,445	-	-	271,445
SU004	Addison - Rutland S.U.	18,099,130	17,485,835	(613,295)	379,859	1	(233,436)	-	-	-	-	(233,436)
SU005	Southwest Vermont S.U.	2	-	-	-	-	-	-	-	-	-	-
SU006	Bennington - Rutland S.U.	21,251,430	20,987,990	(263,440)	263,439	1	(1)	-	-	-	-	(1)
SU007	Colchester S.D.	25,311,507	25,195,007	(116,500)	735,049	-	-	1	618,549	-	-	618,549
SU008	Caledonia North S.U.	17,798,424	18,208,832	410,408	255,483	-	-	-	-	1	665,891	665,891
SU009	Caledonia Central S.U.	10,678,597	10,803,610	125,013	165,581	-	-	-	-	1	290,594	290,594
SU010	Milton S.D.	19,719,330	19,400,864	(318,466)	318,466	1	-	-	-	-	-	-
SU011	St.Johnsbury S.D.	12,823,985	12,677,189	(146,796)	155,581	-	-	1	8,785	-	-	8,785
SU012	Chittenden East S.U.	33,532,311	33,064,490	(467,821)	792,120	-	-	1	324,299	-	-	324,299
SU013	Chittenden Central S.U.	34,106,103	33,373,457	(732,646)	727,931	1	(4,715)	-	-	-	-	(4,715)
SU014	Chittenden South S.U.	54,138,733	53,519,324	(619,409)	1,169,526	-	-	1	550,117	-	-	550,117
SU015	Burlington S.D.	43,890,415	44,768,788	878,373	1,181,475	-	-	-	-	1	2,059,848	2,059,848
SU016	South Burlington S.D.	31,630,540	31,573,299	(57,241)	332,796	-	-	1	275,555	-	-	275,555
SU017	Winooski S.D.	9,845,688	9,917,765	72,077	219,390	-	-	-	-	1	291,467	291,467
SU018	Essex - Caledonia S.U.	9,940,070	10,317,150	377,080	212,644	-	-	-	-	1	589,724	589,724
SU019	Essex North S.U.	2,643,940	2,990,899	346,959	38,464	-	-	-	-	1	385,423	385,423
SU020	Franklin Northeast S.U.	17,347,334	17,052,433	(294,901)	294,901	1	-	-	-	-	-	-
SU021	Franklin Northwest S.U.	1	-	-	-	-	-	-	-	-	-	-
SU022	Franklin West S.U.	21,182,317	20,838,331	(343,986)	321,054	1	(22,932)	-	-	-	-	(22,932)
SU023	Franklin Central S.U.	29,832,380	30,209,386	377,006	648,490	-	-	-	-	1	1,025,496	1,025,496
SU024	Grand Isle S.U.	12,481,085	13,127,626	646,541	179,323	-	-	-	-	1	825,864	825,864
SU025	Lamoille North S.U.	23,884,748	23,423,243	(461,505)	461,545	-	-	1	40	-	-	40
SU026	Lamoille South S.U.	2	-	-	-	-	-	-	-	-	-	-
SU027	Orange East S.U.	21,096,062	19,971,974	(1,124,088)	452,435	1	(671,653)	-	-	-	-	(671,653)
SU028	Orange Southwest S.U.	12,800,650	12,732,969	(67,681)	251,853	-	-	1	184,172	-	-	184,172
SU029	Orange North S.U.	9,895,570	10,100,462	204,892	187,519	-	-	-	-	1	392,411	392,411
SU030	Orange - Windsor S.U.	14,001,943	14,126,359	124,416	236,966	-	-	-	-	1	361,382	361,382
SU031	North Country S.U.	33,803,823	33,445,849	(357,974)	744,964	-	-	1	386,990	-	-	386,990
SU032	Washington Central S.U.	20,350,228	20,779,478	429,250	459,943	-	-	-	-	1	889,193	889,193
SU033	Rutland South S.U.	11,393,932	11,200,980	(192,952)	226,238	-	-	1	33,286	-	-	33,286
SU034	Orleans Central S.U.	13,431,816	13,176,513	(255,303)	284,248	-	-	1	28,945	-	-	28,945
SU035	Orleans Southwest S.U.	15,580,729	15,142,246	(438,483)	297,656	1	(140,827)	-	-	-	-	(140,827)
SU036	Rutland Northeast S.U.	21,966,789	21,907,397	(59,392)	449,599	-	-	1	390,207	-	-	390,207
SU037	Rutland Central S.U.	14,989,247	14,978,319	(10,928)	261,455	-	-	1	250,527	-	-	250,527
SU038	Rutland Southwest S.U.	10,596,501	10,321,404	(275,097)	177,643	1	(97,454)	-	-	-	-	(97,454)
SU039	Rutland - Windsor S.U.	1	-	-	-	-	-	-	-	-	-	-
SU040	Rutland City S.D.	26,713,178	26,513,178	(200,000)	607,793	-	-	1	407,793	-	-	407,793
SU041	Washington Northeast S.U.	7,607,133	7,639,709	32,576	166,735	-	-	-	-	1	199,311	199,311

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		N = 53	N = 53	N = 53	N = 53	N = 14	N = 11	N = 19	N = 0	N = 20	N = 20	N = 39
Supervisory Unions and Districts		989,911,194	985,859,590	(4,051,604)	19,936,070	14	(1,982,161)	19	4,689,663	20	13,176,964	15,884,466
SU042	Washington West S.U.	24,918,051	24,899,309	(18,742)	519,591	-	-	1	500,849	-	-	500,849
SU043	Washington South S.U.	9,334,529	8,864,476	(470,053)	176,649	1	(293,404)	-	-	-	-	(293,404)
SU045	Montpelier S.D.	12,082,240	11,810,609	(271,631)	271,631	1	-	-	-	-	-	-
SU046	Windham Central S.U.	15,966,631	16,632,651	666,020	234,871	-	-	-	-	1	900,891	900,891
SU047	Windham Northeast S.U.	1	-	-	-	-	-	-	-	-	-	-
SU048	Windham Southeast S.U.	40,960,943	41,174,747	213,804	762,176	-	-	-	-	1	975,980	975,980
SU049	Windham Southwest S.U.	10,264,363	10,280,901	16,538	219,872	-	-	-	-	1	236,410	236,410
SU050	Windsor Northwest S.U.	9,068,419	8,882,052	(186,367)	164,638	1	(21,729)	-	-	-	-	(21,729)
SU051	Windsor Central S.U.	14,319,298	14,091,511	(227,787)	311,053	-	-	1	83,266	-	-	83,266
SU052	Windsor Southeast S.U.	19,381,758	18,591,497	(790,261)	308,001	1	(482,260)	-	-	-	-	(482,260)
SU053	Windsor Southwest S.U.	1	-	-	-	-	-	-	-	-	-	-
SU054	Hartford S.D.	2	-	-	-	-	-	-	-	-	-	-
SU055	Dresden Interstate S.D.	8,785,414	9,250,464	465,050	189,289	-	-	-	-	1	654,339	654,339
SU056	Springfield S.D.	19,590,153	20,497,017	906,864	491,313	-	-	-	-	1	1,398,177	1,398,177
SU057	Blue Mountain Union S.D.	4,825,371	4,897,752	72,381	110,091	-	-	-	-	1	182,472	182,472
SU059	Essex Town S.D.	15,265,256	15,114,706	(150,550)	330,911	-	-	1	180,361	-	-	180,361
SU060	Battenkill Valley S.U.	5,035,272	5,219,429	184,157	83,211	-	-	-	-	1	267,368	267,368
SU061	Barre S.U.	25,806,466	25,863,999	57,533	527,190	-	-	-	-	1	584,723	584,723
U146	Rivendell Interstate S.D.	4,734,462	4,702,624	(31,838)	94,272	-	-	1	62,434	-	-	62,434
Z999	S.U./S.D. Total	989,911,194	985,859,590	(4,051,604)	19,936,070	14	(1,982,161)	19	4,689,663	20	13,176,964	15,884,466

		FY2011 Assessments	FY2012 ESTIMATED Assessments	Change in Assessments FY12 - FY11	Act 146 Target Reduction	RTC SD Achieving Target Reductions	Assessment below Target Reductions	RTC SD Partially Achieving Target Reductions	Assessment over Target Reductions	RTC SD Not Achieving Target Reductions	Assessment over Target Reductions	Amount of Unmet Target Reductions
Regional Technical Center School Districts												
VC001	Hannaford Career Center SD	1,501,625	1,372,751	(128,874)	33,618	1	(95,256)	-	-	-	-	(95,256)
VC009	Southwest Regional Technical SD	2,231,755	2,213,686	(18,069)	49,448	-	-	1	31,379	-	-	31,379
VC016	River Valley Technical Center SD	1,565,206	1,563,923	(1,283)	35,612	-	-	1	34,329	-	-	34,329
Z999	Reg Tech Ctr SD Total	NA	NA	NA	118,678	1	(95,256)	2	65,708	-	-	(29,548)

Z999	Statewide Total	989,911,194	985,859,590	(4,051,604)	20,054,748	15	(2,077,417)	21	4,755,370	20	13,176,964	15,854,918
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