



State of Vermont
Vermont Department of Education
120 State Street
Montpelier, VT 05620-2501

To: Superintendents
Business Managers
Special Education Directors

From: Margaret C. Schelley
Special Education Finance Manager

Subject: State Appropriations for Special Education for FY 2012

Date: June 24, 2011

Field Memo # 11-08

The purpose of this memorandum is to update you on the State Appropriations for FY-2012 for the special education funding formula and EEE grants based on the appropriation act passed by the Legislature and signed by the governor.

State K-12 Special Education Funding Formula

The State Special Education Funding Formula for FY-2012 was funded based on 60% of the service plan estimates. Therefore the State funding estimates remain unchanged from the estimates prepared and distributed last December so we will not be sending out new funding formula projections. You need to be aware that the estimated special education expenditures reimbursement rate used in the December estimates of 56.44% will be what we use during FY-2012. We will use that estimated rate until we compute a final rate based on the final FY-2012 Special Education Expenditure Reports in September of 2012.

Essential Early Education (EEE) Grants

The appropriation for Essential Early Education (EEE) grants according to 16 V.S.A. § 2948 (c) was inflated for FY-2012 based on the New England Economic Project index. The total amount appropriated for FY-2012 was \$5,782,900.

FY-12 Block and EEE Grant Award Documents

The grant award documents for the Essential Early Education (3204) Grants and the Mainstream Block (3201) Grants are being distributed with a copy of this memorandum to the business manager of each supervisory union. The copy enclosed will be the only copy distributed and will include the grant award documents for all of the member districts of the supervisory union.

If you have any questions, please feel free to contact me at 828-5119.