Annual Action Plan

Year _____

Name of School _____ Grade Levels _____ Supervisory Union _____

Faculty Adoption Date _____ School Board Approval Date _____

Reporting Cluster or Focus Area:

Assessment Needs Identified by Data	Targets for Increased Student Performance	Action Steps (Include Short Term Progress Indicators)	Expected Completion Date

Annual Action Plan (cont.)

Professional Development Required	Projected Funding Amounts, With Funding Source* (specify)	Materials and Human Resources Required "Ground Work" Requirements	Projected Funding Amounts, With Funding Source* (specify)	Person(s) Responsible	Planned Interim Report Dates
Teachers: Other Instructional Staff: Administrators: Board:					
Professional Development Budget:		**Materials and Human Resources Budget:**		***Potential Funding Sources:** Specify the grant or other source and the amount being dedicated for a specific use, e.g. Goals 2000, Title 1, local professional development monies...	

Annual Action Plan Timeline

Year_____

Name of School _____ Grade Levels _____ Supervisory Union _____

Faculty Adoption Date _____ School Board Approval Date _____

Reporting Cluster or Focus Area:

Action Steps (Be detailed and include short term progress indicators)	Timeline for Action Steps (Be detailed)	Person(s) Responsible

Annual Action Plan Budget

Reporting Cluster or Area of Focus:

Acton Plan Budget **Source of Funds**

Action Steps	Total Cost		Local Funds	Title I	Title II	Title IV	Title VI	Goals 2000	IDEA	School to Work	Other	Other
Total Budget												

Annual Action Plan Budget: Technical Centers

Reporting Cluster or Area of Focus:

Action Plan Budget		Source of Funds							
Action Steps	Total Cost	Local Funds	Perkins	Consolidated Federal Programs	State Grants (Incentive Grant, etc.)	Goals 2000	Other	Other	Other
Total Budget									