

2016-2017 Special Education Rate Application for Independent Schools

Instructions: This form is for independent schools who:

- Operate a specific special education self-contained program within their general education independent school; **OR**
- Operate a specific special needs independent school whose population is primarily eligible for special education services

This form is NOT for independent schools that offer students a general education curriculum and receive various special education services in the classroom or in a resource room model. The cost for those services must be written into each student contract based on their IEP service page. This is considered Excess Cost.

Please complete all sections and email the finished copy to alicia.hanrahan@vermont.gov.
 Questions? Please call Alicia at 802-479-1206.

School Name:	Today's Date:
Address:	Phone:
Contact Person:	Email:

Professional Staff Employed by the Independent School

(Includes teachers, clinicians, behavioral interventionists, special educators)

Position/Title	FTE	Annual Salary	2015-16 Actual	2016-17 Budget



Sub-Total				

Support Staff Employed by the Independent School
(Includes administrative staff, maintenance, bus drivers, paraeducators)

Position/Title	FTE	Annual Salary	2015-16 Actual	2016-17 Budget
Sub-Total				

Administrative Staff Employed by the Independent School
(Includes special education directors, business managers)

Position/Title	FTE	Annual Salary	2015-16 Actual	2016-17 Budget
Sub-Total				



Contracted Staff

(Includes speech pathologist, occupational therapist, professional development, psychiatrist)

Contracted Position/Title	FTE	2015-16 Actual	2016-17 Budget
Sub-Total			

Staff Benefits

(Includes both professional and support staff as appropriate)

Benefit	2015-16 Actual Cost	2016-17 Budget
Social Security		
Retirement		
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other (identify)		
Sub-Total		

Operational Expenses

(Includes phone, fuel, rent, insurance, maintenance, repair, depreciation, electric)

**This section may not be applicable to independent schools who only operate a self-contained program.*

*This is primarily for schools who operate a specific special education independent school**

Expense	2015-16 Actual Cost	2016-17 Budget



2016-2017 Independent School Budget Summary
 (Include all Sub-Total costs and Revenues from each section)

	Sub-Total
Professional Staff	
Support Staff	
Administrative Staff	
Consultative Staff	
Staff Benefits	
Operational Costs	
Miscellaneous Costs	
Revenue	()
Budget Total	
Number of Students	
Tuition Rate Request	

