

## State Board Expenditures

Prepared on 8/6/2020

Expenditure Categories	Actual FY20	FY 2021 Budget	FY21 YTD Expenditures	Remaining Funds
Advertising	-	5,000.00	-	5,000.00
Dues	-	20,000.00	-	20,000.00
Office Supplies/ Other Misc.	1,405.28	1,905.00	-	1,905.00
Photocopying/Printing/Postage	1,522.39	3,000.00	-	3,000.00
Conference Room & Equip. Rentals	550.00	1,850.00	-	1,850.00
Telephone	-	300.00	-	300.00
Travel & Rental Cars	11,397.37	22,790.00	-	22,790.00
Registrations Meeting/Conferences	50.00	1,000.00	-	1,000.00
Contracts	-	-	-	-
Regional Ed. Television Network - Contract	12,775.00	15,000.00	825.00	14,175.00
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Per Diem	4,728.13	10,000.00	875.00	9,125.00
<b>Total</b>	<b>\$ 32,428.17</b>	<b>\$ 80,845.00</b>	<b>\$ 1,700.00</b>	<b>\$ 79,145.00</b>