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## Appendix E- Sample Sustainability Plan Chart

Describe your sustainability plan components in the table below. The first three rows are random examples.

Area*	Strategy**	Financial Goal***	Details
<b>Partnerships</b>	Develop partnerships with new out of town program providers and individuals	Develop one new partner annually between 2020 and 2025 resulting in \$1000 of in-kind new services each year	-Get three retired teachers from local area -Develop college based program options - Build artist collaboration with local community artists
<b>Fees</b>	Bring in \$5000 per year in fees by year two without turning away a single low income student	\$2,500 in fees by June 30, 2021  \$3,500 in fees by June 30, 2023  \$7,500 in fees by June 30, 2025	-Fee structure will follow a tiered sliding scale - Free slots will be offered to all low income students as needed
<b>Sponsorships</b>	Get 1 sponsor for each session (2 months) of programming	\$100 per session or \$500 by 6/30/21  \$200 per session or \$1,000 by 6/30/23  \$400 per session or \$2,000 by 6/30/25	Sponsor gets mentions in communications  Sponsor is recognized in 1 public forum and in posters around town

Area\* There are many sustainability “areas” to consider. See self-assessment tool for sustainability. Consider each area for a strategy.

Strategy\*\* Describe the sustainability strategy

Financial Goal\*\*\* Set a one time or annual target(s) over a period covering five years