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Appendix I – Data Summary from Annual Performance Reports

Returning Applicants Only: Complete one column aggregating all sites’ data for each box

	2018-19	Example and instructions
Number of students in school/number of regular attendees		100 students in school 45 regular attendees Use APR submitted data
Number of Total students served		100 Total students served Include sites and project total
Percent of participants who are low income compared with low income percent of school		Total participants served = 100 Total low income served = 62 Percent of site attendees who are low income = 62% Low income percent of school = 55% Include sites only
Number of licensed teachers working in the program		5 teachers working Include sites and project total 20 total staff
Total hours the center is open per year		Add up all hours from the whole year
Cost per regular attendee served		Use total budget including all costs Total cost=\$103,500 Total regular attendees=45 Cost per regular attendee-\$2300
% total budget sustained by non-21 CCLC sources		Include: total budget, 21 CCLC portion, non-21 CCLC amount and a percentage (cash basis only) Total budget: \$103,000 (100%) 21 CCLC: \$50,000 (49.5%) Non-21 CCLC: \$53,000 (51.5%)