



COFFEE AND CONVERSATIONS

COMPREHENSIVE SCHOOL FUNDING

APRIL 7, 2020

- Additional Funds
- Summer Initiatives
- Allowable Activities
- Monitoring

HOSTS

- Patrick Halladay, Director, Education Quality Division
- Josh Souliere, Assistant Director, Education Quality Division
- Marianna Charalabopoulos, Education Quality Coordinator/SI Grants Manager

GO TO WEBINAR

- Question Tab
- Chat Tab
- Raise Hand
- (Un)Mute



ADDITIONAL FUNDS



REMAINING FY19 FUNDS

School 1

School 2

School 3

FY18 Funds
(Sept 2019)



REMAINING FY19 FUNDS CONTINUED

School 1

School 2

School 3

FY18 Funds
(Sept 2019)



FY19 Funds
(Sept 2020)



REMAINING FY19 FUNDS CONTINUED

School 1

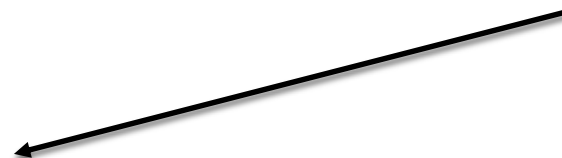
School 2

School 3

FY18 Funds
(Sept 2019)



FY19 Funds
(Sept 2020)



PRELIMINARY FY20 ALLOCATIONS

Lamoille North

- Eden Central \$129,764
- Hyde Park \$177,833

Orleans Central

- Brownington Central \$112,332

Windham NE

- Central Elementary \$173,607

Slate Valley

- Benson Village \$84,864

Winooski

- Winooski HS \$160,402

Washington Central

- Doty Memorial \$94,372

Greater Rutland

- Proctor Elementary \$133,461
- Proctor Jr/Sr HS \$108,634

Windham SW

- Readsboro \$73,771

Kingdom East

- Lunenburg/Gilman \$125,538
- Newark School \$80,638

Burlington

- CP Smith \$197,378
- BHS \$563,446



SUMMER INITIATIVES



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- April 1st GMS application opens
- Not substantially approvable; can obligate funds when Secretary French approves
- July 1, access to funds if approved prior to July 1
- Approved after July 1, access to funds day approved



ALLOWABLE ACTIVITIES



ALLOWABLE ACTIVITIES*

■ ALL SI 7 Funds must be:

- Used to increase student outcomes for **all** students;
- Used to **supplement** current activities;
- Supported by **Levels of Evidence 1-3**
- Must align with CIP goals.

■ Funds may be used for the following:

- To hire personnel – consultants, coaches, school improvement coordinator, tutors;
- Benefits for hired personnel;
- To support school and district level work as long as the work satisfies the reason school is eligible for supports;
- For resources/materials linked to universal instruction;
- For resources that support building capacity to implement State standards;
- Academic Field trips that support instruction;
- PD for staff, including online software or hardware that may be needed;
- Support parent and family engagement;
- Extended learning opportunities (Before, after, summer);
- Support student engagement that will lead to increased outcomes;

*List is non-exhaustive

NON - ALLOWABLE ACTIVITIES*

- Funds may **NOT** be used for the following:
 - International Travel;
 - Food and Beverages for staff activities, including working lunches;
 - Transportation;
 - For certain groups of students and not others;
 - Construction, remodeling, renovating;
 - Promotional Items (ball caps, t-shirts, key chains, etc.);
 - Field trips for entertainment (no academic purpose);
 - Ceremonies, banquets, celebrations (PBIS);
 - May not be used to supplant working already taking place;

*List is not exhaustive



MONITORING

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- All monitoring completed within Grants Management System (GMS)
- First monitoring now due April 30th
- Second monitoring due July 31st
 - The second monitoring also includes a Summary of Results section where you will report out on the implementation of all investments. There is no need to include data, but an analysis of data you're using to measure impact on outcomes.
 - Section will have a larger character limit, 10,000 characters.
- Be concise, 1000 character limit

TIMELINE

- April 1—FY21 SI7 Application opened in GMS
- April 15—All FY20 Investment worksheets to EQCs
- April 15- April 20—All amendments in GMS for approval by 4/30
- June 30—All FY21 applications needing summer funding need to be approved if you want start obligating funds July 1
- September 30—FY19 expire

RESOURCES

- Your Education Quality Coordinator
- GMS Help Desk
- Development of one-pager guidance for eligible schools
- Menu of Supports
- [Education Quality Assurance website](#)
 - *COMING SOON – Webpage dedicated to Schools Eligible for Comprehensive Supports*