Appendix D - Self-Assessment Tool for Sustainability

| **Strategy** | **% 21 CCLC funded projects currently using (Pre-Covid data)** | **Team brainstorm/notes column**  **(who?/what?/how?/timeline)** |
| --- | --- | --- |
| Partner organizations and individuals | 100% |  |
| Federal snack and meal programs | 100% |  |
| Sliding scale fee scale donation or other program income approach | 80%  If so, no youth may be turned away for inability to pay |  |
| School and or SU budgets | 73%  Average by project is $51,237 |  |
| Other local funds or grants including foundations | 53% |  |
| Fundraising/ donations | 53%  Average by project is $5672 |  |
| Title funding | 46% |  |
| Licensing and subsidy reimbursement | 33% |  |
| Other state Funds | 23% |  |
| Medicaid | 13% |  |
| Recreation Departments | 13% |  |
| Other Federal Grants (not including food, title, or subsidy) | 0% |  |
| Quality professional development initiatives | Levels vary | These need not go explicitly in the sustainability plan unless desired |
| Communication and outreach including events and celebrations of knowledge | Levels vary | These need not go explicitly in the sustainability plan unless desired |
| Data and evaluation  systems | Levels vary | These need not go explicitly in the sustainability plan unless desired |
| Business partnerships and support | Levels vary | These need not go explicitly in the sustainability plan unless desired |
| Parent involvement | Levels vary | These need not go explicitly in the sustainability plan unless desired |
| Leadership development activities | Levels vary | These need not go explicitly in the sustainability plan unless desired |

Note: Current sustainability plans can be requested from [Emanuel.Betz@vermont.gov](mailto:Emanuel.Betz@vermont.gov)

Plans and other resources will be shared with all applicants on the email list.