

Appendix E- Sample Sustainability Plan Chart

Adapt and Input in GMS

Describe your sustainability plan components using or adapting this template. The first three rows are random examples.

Area*	Strategy**	Financial Goal***	Details
Partnerships	<i>Develop partnerships with new out of town program providers and individuals</i>	<i>Develop one new partner annually between 2023 and 2026 resulting in \$1000 of in-kind new services each year</i>	<ul style="list-style-type: none"> -Get three retired teachers from local area -Develop college-based program options - Build artist collaboration with local community artists
Fees	<i>Bring in \$5000 per year in fees by year two without turning away a single low-income student</i>	<ul style="list-style-type: none"> \$2500 in fees by June 30, 2024 \$3500 in fees by June 30, 2025 \$7500 in fees by June 30, 2026 	<ul style="list-style-type: none"> -Fee structure will follow a tiered sliding scale -Free slots will be offered to all low-income students regardless of ability to pay
Sponsorships	<i>Get 1 sponsor for each session of programming</i>	<ul style="list-style-type: none"> \$100 per session or \$500 by 6/30/23 \$200 per session or \$1000 by 6/30/24 \$400 per session or \$2000 by 6/30/25 	<ul style="list-style-type: none"> Sponsor gets mentions in communications Sponsor is recognized in 1 public forum and in posters around town

Area* There are many sustainability “areas” in bold in the Appendix D tool. Consider each area for a strategy.

Strategy** Describe the sustainability strategy

Financial Goal*** Set an annual target(s) over a period covering five years

Contact Information:

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