Appendix I – Data Summary from Annual Performance Reports

Returning Applicants Only: Complete one column aggregating all sites’ data for each box

|  | **2018-19** | **Example and instructions** |
| --- | --- | --- |
| Number of students in school/number of regular attendees |  | 100 students in school  45 regular attendees  Use APR submitted data |
| Number of Total students served |  | 100 Total students served  Include sites and project total |
| Percent of participants who are low income compared with low-income percent of school |  | Total participants served = 100  Total low income served = 62  Percent of site attendees who are low income = 62%  Low-income percent of school = 55%  Include sites only |
| Number of licensed teachers working in the program |  | 5 teachers working  Include sites and project total  20 total staff |
| Total hours the center is open per year |  | Add up all hours from the whole year |
| Cost per regular attendee served |  | Use total budget including all costs  Total cost=$103,500  Total regular attendees=45  Cost per regular attendee-$2300 |
| % total budget sustained by non-21 CCLC sources |  | Include: total budget, 21 CCLC portion,  non-21 CCLC amount and a percentage (cash basis only)  Total budget: $103,000 (100%)  21 CCLC: $50,000 (49.5%)  Non-21 CCLC: $53,000 (51.5%) |