Appendix I – Data Summary from Annual Performance Reports

 Returning Applicants Only: Complete one column aggregating all sites’ data for each box

|  | **2018-19** | **Example and instructions** |
| --- | --- | --- |
| Number of students in school/number of regular attendees  |  | 100 students in school45 regular attendeesUse APR submitted data |
| Number of Total students served  |  | 100 Total students servedInclude sites and project total  |
| Percent of participants who are low income compared with low-income percent of school |  | Total participants served = 100Total low income served = 62Percent of site attendees who are low income = 62%Low-income percent of school = 55%Include sites only |
| Number of licensed teachers working in the program   |  | 5 teachers workingInclude sites and project total20 total staff |
| Total hours the center is open per year |  | Add up all hours from the whole year |
| Cost per regular attendee served  |  | Use total budget including all costsTotal cost=$103,500Total regular attendees=45Cost per regular attendee-$2300 |
| % total budget sustained by non-21 CCLC sources |  | Include: total budget, 21 CCLC portion, non-21 CCLC amount and a percentage (cash basis only)Total budget: $103,000 (100%)21 CCLC: $50,000 (49.5%)Non-21 CCLC: $53,000 (51.5%) |