

Issue Date: March 08, 2024

## Title IV, Part A: Use of Funds Report 2022-2023

### Purpose

In accordance with the Elementary and Secondary Act (ESEA) §4104(a)(2), the Vermont Agency of Education must publicly report on how funds made available under Title IV, Part A are being expended by local education agencies (LEAs).

### Spending Requirements & Reporting

The spending requirements under the Title IVA program are as follows:

- An LEA that receives an allocation of more than \$30,000 must meet all three of the following spending requirements:
  - Use not less than 20% of the allocation to support activities under the Well-Rounded Education content area
  - Use not less than 20% of the allocation to support activities under the Safe/Healthy Students content area
  - Use a portion of the allocation to support activities under the Effective Use of Technology content area
- An LEA receiving an allocation of less than \$30,000 must meet only one of the above spending requirements.

Funds consolidated into Schoolwide Programs (SWP) may be used to meet any of the content area spending requirements under Title IVA. LEAs that consolidate Title IVA funds into SWPs are not required to report expenditures on activities conducted in the SWP that meet the intent of Title IVA; therefore, information on whether LEAs met or did not meet Title IVA spending requirements if they consolidated Title IVA funds in SWPs is not included here.

LEAs that applied for and received an EdFlex waiver are not required to meet the minimum spending requirements within each content area. These LEAs are indicated in the “Approved EdFlex Waiver” column in the chart below.

\*LEA consolidated some or all the Title IVA allocation into Schoolwide Programs. Amounts of Title IVA funds consolidated and/or spent in Schoolwide Programs are not included in this report.

\*\*LEA transferred some or all the Title IVA allocation into a different ESEA program (Title I, II, or III). This report shows only Title IVA funds spent.

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Local Education Agency Name	Has Approved EdFlex Waiver	Well-Rounded Education Spending	Met Well-Rounded Spending Requirement?	Safe/Healthy Students Spending	Met Safe/Healthy Spending Requirement?	Effective Use of Technology Spending	Met Effective Use of Technology Spending Requirement?	Total Title IVA Spending
Addison Central SU	No	\$54,630	Not reported	\$0	Not reported	\$8,965	Not reported	\$63,595*
Addison Northwest SD	Yes	\$27,972	N/A	\$10,220	N/A	\$20,064	N/A	\$58,256*
Barre UUSD	No	\$0	Not reported	\$17,874	Not reported	\$17,935	Not reported	\$35,809*
Bennington-Rutland SU	No	\$0	Not reported	\$2,595	Not reported	\$0	Not reported	\$2,595*
Burlington SD	Yes	\$149,343	N/A	\$15,447	N/A	\$21,628	N/A	\$186,418*
Caledonia Central SU	No	\$18,700	Not reported	\$2,200.00	Not reported	\$0	Not reported	\$20,900*
Central Vermont SU	No	\$9,940	No	\$28,000	Yes	\$0	No	\$37,940
Champlain Valley SD	No	\$43,200	Yes	\$28,526	Yes	\$0	No	\$71,726
Colchester SD	No	\$33,110	Yes	\$4,075	No	\$26,956	Yes	\$64,141
Essex North SU	No	\$2,500	Not reported	\$0	Not reported	\$0	Not reported	\$2,500*
Essex Westford SD	No	\$110,323	Yes	\$8,586	No	\$6,843	Yes	\$125,752
Franklin Northeast SU	No	N/A	N/A	N/A	N/A	N/A	N/A	*
Franklin West SU	No	\$5,260	Not reported	\$1,655	Not reported	\$2,045	Not reported	\$8,960*
Grand Isle SU	No	\$5,891	Not reported	\$8,951	Not reported	\$0	Not reported	\$14,842*
Greater Rutland County SU	Yes	\$32,045	N/A	\$52,776	N/A	\$0	N/A	\$84,821*
Hartford SD	No	\$35,254	Yes	\$11,680	No	\$1,749	Yes	\$48,683
Harwood UUSD	No	\$52,425	Yes	\$7,900	No	\$0	No	\$60,325
Kingdom East SD	No	\$6,343	No	\$3,737	No	\$1,400	Yes	\$11,480
Lamoille North SU	No	\$25,035	Yes	\$59,258	Yes	\$1,000	Yes	\$85,293

Local Education Agency Name	Has Approved EdFlex Waiver	Well-Rounded Education Spending	Met Well-Rounded Spending Requirement?	Safe/Healthy Students Spending	Met Safe/Healthy Spending Requirement?	Effective Use of Technology Spending	Met Effective Use of Technology Spending Requirement?	Total Title IVA Spending
Lamoille South UUSD	No	\$8,460	No	\$174,274	Yes	\$0	No	\$182,734
Maple Run USD	No	\$159,360	Not reported	\$85,000	Not reported	\$24,100	Not reported	\$268,460*
Mill River UUSD	No	\$17,004	Not reported	\$21,350	Not reported	\$4,000	Not reported	\$42,354*
Milton Town SD	No	\$15,824	Yes	\$33,000	Yes	\$0	No	\$48,824
Missisquoi Valley SD	Yes	\$87,050	N/A	\$28,062	N/A	\$11,527	N/A	\$126,639
Montpelier Roxbury SD	No	N/A	N/A	N/A	N/A	N/A	N/A	**
Mount Abraham USD	Yes	\$653	N/A	\$8,498	N/A	\$0	N/A	\$9,152
Mount Mansfield UUSD	No	N/A	N/A	N/A	N/A	N/A	N/A	**
Mountain Views SU	No	\$50,827	Yes	\$28,851	Yes	\$0	No	\$79,678
North Country SU	No	\$123,711	Yes	\$52,823	Yes	\$30,350	Yes	\$206,883
Norwich SD	No	\$1,455	No	\$1,955	No	\$4,000	Yes	\$7,410
Orange East SU	Yes	\$452	N/A	\$0	N/A	\$13,550	N/A	\$14,002*
Orange Southwest SD	No	\$4,519	Not reported	\$16,500	Not reported	\$15,683	Not reported	\$36,703*
Orleans Central SU	No	\$17,178	Not reported	\$50,364	Not reported	\$27,199	Not reported	\$94,741*
Orleans Southwest SU	No	\$28,609	Not reported	\$16,501	Not reported	\$0	Not reported	\$45,110*
Rivendell Interstate SD	No	N/A	N/A	N/A	N/A	N/A	N/A	*
Rutland City SD	Yes	\$17,566	N/A	\$0	N/A	\$35,131	N/A	\$52,6967*
Rutland Northeast SU	No	\$39,441	Yes	\$83,806	Yes	\$0	No	\$123,247

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Slate Valley UUSD	No	\$0	Not reported	\$0	Not reported	\$49,296	Not reported	\$49,296*
South Burlington SD	Yes	\$21,696	N/A	\$35,531	N/A	\$3,050	N/A	\$60,276
Southwest Vermont SU	No	\$139,273	Not reported	\$199,089	Not reported	\$53,872	Not reported	\$392,234*
Springfield SD	No	N/A	N/A	N/A	N/A	N/A	N/A	*
St Johnsbury SD	No	\$33,870	Not reported	\$16,187	Not reported	\$5,775	Not reported	\$55,833*
Two Rivers SU	No	\$1,660	Not reported	\$2,777	Not reported	\$1,421	Not reported	\$5,858*
Washington Central UUSD	No	\$82,689	Yes	\$82,333	Yes	\$0	No	\$165,022
White River Valley SU	No	\$53,312	Yes	\$25,370	Yes	\$11,253	Yes	\$89,935
Windham Central SU	No	\$0	Not reported	\$5,950	Not reported	\$0	Not reported	\$5,950*
Windham Northeast SU	No	\$97,089	Yes	\$48,302	Yes	\$2,379	Yes	\$147,771
Windham Southeast SU	No	\$127,929	Yes	\$62,197	Yes	\$12,360	Yes	\$202,486
Windham Southwest SU	No	\$5,875	Not reported	\$11,657	Not reported	\$0	Not reported	\$17,532*
Windsor Southeast SU	No	N/A	N/A	N/A	N/A	N/A	N/A	**
Winooski SD	No	\$0	Not reported	\$0	Not reported	\$40,000	Not reported	\$40,000*
<b>Amount Expended</b>	<b>N/A</b>	<b>\$1,747,474</b>	<b>N/A</b>	<b>\$1,353,857</b>	<b>N/A</b>	<b>\$453,532</b>	<b>N/A</b>	<b>\$3,554,862</b>