

Vermont Agency of Education

2014-2015 Allowable Tuition Calculation Elementary	Fulltime Equivalent Student Count	Current Operating Expenditures	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education Current Instructional Expenditures		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ debt	
					Total	Per Pupil w/o debt	Facility Total	Per Pupil		
					Statewide Total and Average					
Statewide Total and Average										
<i>Addison Central S.U.</i>										
T029	Bridport	68.11	1,331,031	1,233,768	184,487	1,049,281	15,406	57,734	848	16,253
T053	Cornwall	75.55	1,285,786	1,189,746	82,435	1,107,311	14,657	0	0	14,657
T123	Middlebury ID #4	398.73	6,067,226	5,703,746	225,387	5,478,359	13,740	183,554	460	14,200
T167	Ripton	39.25	835,631	769,765	70,381	699,384	17,819	19,566	499	18,317
T180	Salisbury	85.68	1,585,348	1,468,807	205,124	1,263,683	14,749	90,075	1,051	15,800
T189	Shoreham	70.76	1,399,691	1,291,018	160,205	1,130,813	15,981	38,868	549	16,530
T239	Weybridge	51.95	956,771	893,395	74,790	818,605	15,758	49,145	946	16,704
<i>Addison Northeast S.U.</i>										
T031	Bristol	269.87	4,513,451	3,789,449	317,071	3,472,378	12,867	0	0	12,867
T112	Lincoln	114.13	1,721,653	1,514,203	44,870	1,469,333	12,874	129,966	1,139	14,013
T127	Monkton	149.91	2,313,355	1,905,011	14,560	1,890,451	12,611	73,829	492	13,103
T138	New Haven	91.55	1,574,497	1,315,211	125,597	1,189,614	12,994	32,633	356	13,351
T196	Starksboro	166.25	2,411,756	1,952,637	96,179	1,856,458	11,167	139,120	837	12,003
<i>Addison Northwest S.U.</i>										
T001	Addison	78.47	1,058,949	913,565	0	913,565	11,642	0	0	11,642
T076	Ferrisburgh	181.04	2,682,460	2,318,095	0	2,318,095	12,804	68,795	380	13,184
U044	Vergennes UESD #44	262.83	3,066,492	2,781,964	0	2,781,964	10,585	48,191	183	10,768
<i>Addison Rutland S.U.</i>										
T017	Benson	56.99	1,142,069	904,144	91,092	813,052	14,267	0	0	14,267
T073	Fair Haven	246.81	3,885,068	2,933,817	0	2,933,817	11,887	86,408	350	12,237
T148	Orwell	85.99	1,303,648	1,115,772	85,525	1,030,247	11,981	7,202	84	12,065
U042	Castleton-Hubbardton US	268.01	4,781,667	3,418,310	9,819	3,408,491	12,718	0	0	12,718
<i>Barre Supervisory Union</i>										
T011	Barre City	622.91	10,402,939	6,981,809	720,231	6,261,578	10,052	126,443	203	10,255
T012	Barre Town	587.65	8,600,999	6,335,914	210,345	6,125,569	10,424	773,800	1,317	11,741

* Allowable Tuition subject to change pending expected statbook revision

Vermont Agency of Education

2014-2015 Allowable Tuition Calculation Elementary	Fulltime Equivalent Student Count	Current Operating Expenditures	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education Current Instructional Expenditures		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ debt
					Total	Per Pupil w/o debt	Facility Total	Per Pupil	
					Statewide Total and Average				
Statewide Total and Average									
<i>Battenkill Valley S.U.</i>									
T005 Arlington	206.22	3,062,767	2,842,196	7,021	2,835,175	13,748	0	0	13,748
<i>Bennington Rutland S.U.</i>									
T059 Dorset	153.85	2,224,347	1,693,859	70,176	1,623,683	10,554	0	0	10,554
T119 Manchester	240.58	4,331,595	3,446,193	125,875	3,320,318	13,801	161,564	672	14,473
T202 Sunderland	75.22	1,145,079	1,002,574	112,483	890,091	11,833	0	0	11,833
U023 Currier Memorial USD #23	91.54	1,869,525	1,319,081	260,049	1,059,032	11,569	17,809	195	11,764
U047 Mettawee Community Sch	174.75	3,008,950	2,205,458	302,994	1,902,464	10,887	138,677	794	11,680
U301 Mountain Towns RED	210.07	3,572,226	2,620,116	24,922	2,595,194	12,354	104,689	498	12,852
<i>Blue Mountain S.D.</i>									
U021 Blue Mountain USD #21	216.84	3,921,029	2,835,211	281,321	2,553,890	11,778	287,959	1,328	13,106
<i>Burlington S.D.</i>									
T037 Burlington	2,003.33	34,674,222	25,326,109	1,814,490	23,511,619	11,736	1,467,637	733	12,469
<i>Caledonia Central S.U.</i>									
T010 Barnet	142.95	2,348,531	1,748,775	112,221	1,636,554	11,448	99,256	694	12,143
T057 Danville	174.75	2,795,837	2,188,450	161,886	2,026,564	11,597	0	0	11,597
T151 Peacham	42.62	1,050,448	913,680	124,318	789,362	18,521	2,400	56	18,577
T218 Walden	61.38	1,002,185	794,571	156,837	637,734	10,390	43,018	701	11,091
<i>Caledonia North S.U.</i>									
T036 Burke	144.37	2,940,217	1,964,855	25,065	1,939,790	13,436	448,569	3,107	16,543
T117 Lyndon	314.49	6,170,452	3,985,002	37,542	3,947,460	12,552	38,475	122	12,674
T135 Newark	47.16	788,826	642,411	86,767	555,644	11,782	0	0	11,782
T203 Sutton	82.13	1,609,985	1,109,212	112,261	996,951	12,139	55,193	672	12,811
U037 Millers Run USD #37	76.15	1,893,412	1,186,153	95,830	1,090,323	14,318	0	0	14,318
<i>Chittenden Central S.U.</i>									
T069 Essex Junction ID	822.01	13,181,213	10,946,237	200,117	10,746,120	13,073	281,627	343	13,416
T232 Westford	120.18	2,390,038	1,974,772	7,102	1,967,670	16,373	73,148	609	16,981

* Allowable Tuition subject to change pending expected statbook revision

Vermont Agency of Education

2014-2015 Allowable Tuition Calculation Elementary	Fulltime Equivalent Student Count	Current Operating Expenditures	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education Current Instructional Expenditures		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ debt
					Total	Per Pupil w/o debt	Facility Total	Per Pupil	
					Statewide Total and Average				
Chittenden East S.U.									
T022 Bolton	52.70	1,001,247	948,416	85,842	862,574	16,368	110,235	2,092	18,459
T099 Huntington	112.23	1,694,219	1,578,573	37,099	1,541,474	13,735	47,728	425	14,160
T106 Jericho	240.61	3,235,350	3,108,311	3,174	3,105,137	12,905	81,110	337	13,242
T166 Richmond	240.88	3,211,885	3,082,463	61,964	3,020,499	12,539	341,966	1,420	13,959
T211 Underhill ID	98.41	1,429,806	1,349,126	19,129	1,329,997	13,515	31,871	324	13,839
T212 Underhill Town	118.35	1,776,924	1,713,619	0	1,713,619	14,479	72,211	610	15,089
U017 Mt. Mansfield USD #17	391.90	4,805,635	4,697,151	37,889	4,659,262	11,889	124,181	317	12,206
Chittenden South S.U.									
T045 Charlotte	299.41	5,349,021	4,664,229	28,753	4,635,476	15,482	199,109	665	16,147
T096 Hinesburg	396.02	6,225,158	5,482,515	32,608	5,449,907	13,762	259,293	655	14,416
T186 Shelburne	567.64	8,887,936	7,878,575	67,574	7,811,001	13,760	105,332	186	13,946
T244 Williston	763.72	12,747,968	11,113,455	142,739	10,970,716	14,365	230,536	302	14,667
Colchester S.D.									
T050 Colchester	1,091.94	16,676,871	12,154,890	454,570	11,700,320	10,715	0	0	10,715
Essex Caledonia S.U.									
T051 Concord	101.48	1,970,033	1,569,539	170,602	1,398,937	13,785	246,176	2,426	16,211
T088 Guildhall	20.94	485,250	346,443	155,719	190,724	9,108	0	0	9,108
T116 Lunenburg	89.04	1,137,894	892,223	234,407	657,816	7,388	0	0	7,388
T225 Waterford	97.01	1,366,501	1,058,831	82,036	976,795	10,069	0	0	10,069
Essex North S.U.									
T041 Canaan	69.04	1,279,041	1,151,183	88,945	1,062,238	15,386	0	0	15,386
Essex Town S.D.									
T070 Essex Town	925.98	15,216,933	10,643,478	606,493	10,036,985	10,839	191,257	207	11,046

* Allowable Tuition subject to change pending expected statbook revision
2014-2015 Allowable Tuition Calculation

Vermont Agency of Education

2014-2015 Allowable Tuition Calculation Elementary	Fulltime Equivalent Student Count	Current Operating Expenditures	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education Current Instructional Expenditures		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ debt	
					Total	Per Pupil w/o debt	Facility Total	Per Pupil		
					Statewide Total and Average					
Statewide Total and Average									12,336	
<i>Franklin Central S.U.</i>										
T072	Fairfield	145.29	2,491,224	1,901,006	117,015	1,783,991	12,279	0	0	12,279
T176	St. Albans City	564.13	8,807,904	6,219,620	420,655	5,798,965	10,279	432,394	766	11,046
T177	St. Albans Town	538.25	7,672,440	5,624,686	82,513	5,542,173	10,297	212,398	395	10,691
<i>Franklin Northeast S.U.</i>										
T007	Bakersfield	97.42	1,481,482	1,064,206	55,087	1,009,119	10,358	0	0	10,358
T018	Berkshire	159.51	1,847,546	1,082,682	42,288	1,040,394	6,522	246,858	1,548	8,070
T068	Enosburgh	233.02	3,607,459	2,628,738	38,121	2,590,617	11,118	0	0	11,118
T128	Montgomery	90.93	1,259,673	896,314	93,041	803,273	8,834	76,022	836	9,670
T165	Richford	203.44	2,671,043	1,788,946	53,312	1,735,634	8,531	0	0	8,531
<i>Franklin Northwest S.U.</i>										
T078	Franklin	117.27	1,557,244	1,150,432	22,605	1,127,827	9,617	46,835	399	10,017
T095	Highgate	291.54	4,231,269	3,460,315	198,389	3,261,926	11,189	693	2	11,191
T187	Sheldon	214.97	2,841,634	1,994,507	41,938	1,952,569	9,083	0	0	9,083
T204	Swanton	481.04	7,901,655	6,105,536	390,802	5,714,734	11,880	103,435	215	12,095
<i>Franklin West S.U.</i>										
T071	Fairfax	404.06	5,008,377	3,951,291	63,658	3,887,633	9,621	82,710	205	9,826
T077	Fletcher	121.14	1,825,435	1,392,713	56,506	1,336,207	11,030	0	0	11,030
T079	Georgia	426.57	5,918,444	5,008,649	61,476	4,947,173	11,598	11,317	27	11,624
<i>Grand Isle S.U.</i>										
T003	Alburgh	144.86	2,688,649	1,885,825	110,288	1,775,537	12,257	0	0	12,257
T084	Grand Isle	147.79	2,672,769	2,152,077	101,173	2,050,904	13,877	0	0	13,877
T103	Isle La Motte	20.50	773,469	476,402	77,242	399,160	19,471	0	0	19,471
T143	North Hero	48.64	924,277	773,906	154,580	619,326	12,733	0	0	12,733
T192	South Hero	89.53	2,150,279	1,854,505	166,508	1,687,997	18,854	0	0	18,854
<i>Hartford S.D.</i>										
T093	Hartford	731.57	12,887,765	8,941,810	208,943	8,732,867	11,937	281,985	385	12,323

* Allowable Tuition subject to change pending expected statbook revision

Vermont Agency of Education

2014-2015 Allowable Tuition Calculation Elementary	Fulltime Equivalent Student Count	Current Operating Expenditures	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education Current Instructional Expenditures		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ debt	
					Total	Per Pupil w/o debt	Facility Total	Per Pupil		
					Statewide Total and Average					
	42,438.14	683,984,626	539,206,239	36,539,710	502,666,530	11,845	20,853,692	491	12,336	
<i>Lamoille North S.U.</i>										
T040 Cambridge	327.93	5,074,523	3,707,942	285,814	3,422,127	10,436	457,332	1,395	11,830	
T066 Eden	104.73	2,578,769	1,718,562	249,657	1,468,904	14,026	895	9	14,034	
T100 Hyde Park	214.45	3,773,265	2,704,422	233,025	2,471,397	11,524	0	0	11,524	
T107 Johnson	230.22	3,857,023	2,728,829	248,878	2,479,951	10,772	307,699	1,337	12,109	
T226 Waterville	75.01	1,333,005	1,054,511	306,567	747,944	9,971	54,605	728	10,699	
<i>Lamoille South S.U.</i>										
T067 Elmore	19.08	429,804	202,186	40,500	161,686	8,474	1,733	91	8,565	
T132 Morristown	405.94	6,870,742	5,143,956	540,908	4,603,048	11,339	149,927	369	11,709	
T198 Stowe	379.30	5,200,551	4,230,603	20,320	4,210,283	11,100	87,062	230	11,330	
<i>Milton Town S.D.</i>										
T126 Milton	798.36	14,193,876	9,861,900	645,625	9,216,275	11,544	542,408	679	12,223	
<i>Montpelier S.D.</i>										
T129 Montpelier	537.96	8,553,415	6,166,044	284,475	5,881,569	10,933	146,121	272	11,205	
<i>North Country S.U.</i>										
J105 Jay/Westfield Joint Eleme	83.70	1,429,319	1,073,966	136,353	937,613	11,202	0	0	11,202	
<i>Orange East S.U.</i>										
T023 Bradford ID	231.85	3,644,310	2,611,253	234,541	2,376,712	10,251	0	0	10,251	
T136 Newbury	128.56	2,252,706	1,503,657	170,092	1,333,565	10,373	15,065	117	10,490	
T205 Thetford	200.07	3,645,126	2,755,173	146,468	2,608,705	13,039	0	0	13,039	
U036 Waits River Valley USD #3	181.22	3,240,786	2,276,827	208,420	2,068,407	11,414	0	0	11,414	
<i>Orange North S.U.</i>										
T146 Orange	80.67	1,572,481	1,074,266	198,168	876,098	10,860	0	0	10,860	
T223 Washington	61.07	1,397,460	970,217	170,141	800,076	13,101	0	0	13,101	
T243 Williamstown	224.21	2,165,651	2,031,178	65,486	1,965,692	8,767	43,697	195	8,962	

* Allowable Tuition subject to change pending expected statbook revision

Vermont Agency of Education

2014-2015 Allowable Tuition Calculation Elementary	Fulltime Equivalent Student Count	Current Operating Expenditures	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education Current Instructional Expenditures		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ debt	
					Total	Per Pupil w/o debt	Facility Total	Per Pupil		
					Statewide Total and Average					
Statewide Total and Average									12,336	
<i>Orange Southwest S.U.</i>										
T024 Braintree	73.94	1,110,322	1,038,658	170,141	868,517	11,746	21,589	292	12,038	
T032 Brookfield	58.51	1,092,239	962,811	138,218	824,593	14,093	0	0	14,093	
T162 Randolph	287.21	3,689,000	3,467,037	0	3,467,037	12,071	233,790	814	12,885	
<i>Orange Windsor S.U.</i>										
T046 Chelsea	84.44	1,251,518	1,121,668	124,156	997,512	11,813	0	0	11,813	
T171 Royalton	161.97	2,023,387	1,847,778	158,024	1,689,754	10,433	151,768	937	11,370	
T184 Sharon	123.61	1,722,683	1,552,577	96,338	1,456,239	11,781	19,455	157	11,938	
T199 Strafford	86.17	1,275,057	1,147,271	132,725	1,014,546	11,774	16,120	187	11,961	
T210 Tunbridge	83.73	1,341,011	1,211,898	147,403	1,064,495	12,713	58,929	704	13,417	
<i>Orleans Central S.U.</i>										
T002 Albany	63.95	1,040,489	930,123	131,180	798,943	12,493	49,145	768	13,262	
T013 Barton ID	120.06	1,702,000	1,500,448	89,721	1,410,727	11,750	0	0	11,750	
T034 Brownington	81.59	1,050,589	902,107	129,662	772,445	9,467	52,650	645	10,113	
T080 Glover	90.17	1,258,741	1,123,187	86,764	1,036,423	11,494	86,105	955	12,449	
T102 Irasburg	98.38	1,210,216	1,078,417	126,147	952,270	9,680	0	0	9,680	
T147 Orleans ID	86.79	1,194,393	1,117,661	150,731	966,930	11,141	0	0	11,141	
<i>Orleans Essex North S.U.</i>										
T030 Brighton	61.51	1,425,820	1,016,727	233,088	783,639	12,740	11,946	194	12,934	
T044 Charleston	80.86	1,363,341	982,983	207,318	775,665	9,593	0	0	9,593	
T054 Coventry	84.34	1,541,030	1,153,693	220,662	933,031	11,063	0	0	11,063	
T058 Derby	349.84	5,250,685	3,666,998	236,921	3,430,077	9,805	0	0	9,805	
T097 Holland	47.99	1,020,008	742,789	193,917	548,872	11,437	358,610	7,473	18,910	
T114 Lowell	79.25	1,251,048	899,399	167,046	732,353	9,241	0	0	9,241	
T139 Newport City	306.69	5,228,633	3,736,336	306,946	3,429,390	11,182	123,830	404	11,586	
T140 Newport Town	87.63	1,924,626	1,227,264	70,380	1,156,884	13,202	0	0	13,202	
T209 Troy	134.18	2,151,583	1,546,750	178,254	1,368,496	10,199	735,839	5,484	15,683	

* Allowable Tuition subject to change pending expected statbook revision

Vermont Agency of Education

2014-2015 Allowable Tuition Calculation Elementary	Fulltime Equivalent Student Count	Current Operating Expenditures	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education Current Instructional Expenditures		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ debt
					Total	Per Pupil w/o debt	Facility Total	Per Pupil	
					Statewide Total and Average				
Statewide Total and Average									
<i>Orleans Southwest S.U.</i>									
T055 Craftsbury	59.94	923,779	828,636	72,672	755,964	12,612	0	0	12,612
T092 Hardwick	240.02	3,299,090	3,048,107	4,188	3,043,919	12,682	28,776	120	12,802
T250 Wolcott	122.41	1,804,302	1,625,365	84,406	1,540,959	12,589	0	0	12,589
T251 Woodbury	41.92	913,395	803,598	127,531	676,067	16,128	0	0	16,128
U043 Lakeview USD #43	74.82	1,134,991	998,301	84,536	913,765	12,213	0	0	12,213
<i>Rivendell Interstate School District</i>									
U146 Rivendell Interstate School	233.15	4,656,286	3,395,666	215,465	3,180,201	13,640	367,161	1,575	15,215
<i>Rutland Central S.U.</i>									
T160 Proctor	130.65	2,521,191	1,929,862	42,904	1,886,958	14,443	117,413	899	15,342
T174 Rutland Town	266.28	4,094,614	3,343,077	9,525	3,333,552	12,519	101,003	379	12,898
T237 West Rutland	187.74	2,796,533	2,164,013	15,252	2,148,761	11,445	33,152	177	11,622
<i>Rutland City S.D.</i>									
T173 Rutland City	1,018.43	18,782,468	13,118,962	2,312,139	10,806,823	10,611	519,350	510	11,121
<i>Rutland Northeast S.U.</i>									
J048 Barstow Joint Contract Dis	136.17	2,000,765	1,903,484	916	1,902,568	13,972	126,911	932	14,904
T026 Brandon	322.78	3,894,343	3,708,650	13,750	3,694,900	11,447	59,056	183	11,630
T110 Leicester	56.28	900,933	865,528	90,889	774,639	13,764	0	0	13,764
T154 Pittsford	197.48	2,925,076	2,772,495	15,151	2,757,344	13,963	93,885	475	14,438
T201 Sudbury	30.15	436,125	421,482	47,157	374,325	12,415	25,152	834	13,250
T241 Whiting	30.89	480,390	459,155	71,612	387,543	12,546	7,719	250	12,796
<i>Rutland South S.U.</i>									
T049 Clarendon	151.65	2,868,330	2,705,507	95,926	2,609,581	17,208	0	0	17,208
T190 Shrewsbury	63.80	967,653	886,973	138,918	748,055	11,725	22,109	347	12,072
T206 Tinmouth	31.94	1,007,648	954,952	158,200	796,752	24,945	0	0	24,945
T219 Wallingford	120.50	1,966,136	1,820,710	110,122	1,710,588	14,196	25,772	214	14,410

* Allowable Tuition subject to change pending expected statbook revision

Vermont Agency of Education

2014-2015 Allowable Tuition Calculation Elementary	Fulltime Equivalent Student Count	Current Operating Expenditures	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education Current Instructional Expenditures		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ debt	
					Total	Per Pupil w/o debt	Facility Total	Per Pupil		
					Statewide Total and Average					
Statewide Total and Average										
<i>Rutland Southwest S.U.</i>										
T125 Middletown Springs	61.01	1,289,682	1,024,806	160,691	864,115	14,164	44,777	734	14,897	
T158 Poultney	195.18	3,197,333	2,217,455	132,943	2,084,512	10,680	1,699	9	10,689	
T228 Wells	78.22	1,690,461	1,253,879	169,847	1,084,032	13,859	0	0	13,859	
<i>SAU 70</i>										
T145 Norwich	306.67	4,970,965	3,870,753	350,735	3,520,018	11,478	65,953	215	11,693	
<i>South Burlington S.D.</i>										
T191 South Burlington	1,096.25	19,103,645	14,128,651	479,471	13,649,180	12,451	311,493	284	12,735	
<i>Southwest Vermont S.U.</i>										
T015 Bennington ID	794.49	8,419,071	8,149,220	0	8,149,220	10,257	0	0	10,257	
T159 Pownal	248.47	2,985,089	2,840,045	7,193	2,832,852	11,401	0	0	11,401	
T183 Shaftsbury	238.48	2,442,768	2,362,955	0	2,362,955	9,908	11,214	47	9,955	
T252 Woodford	25.47	378,319	370,354	44,712	325,642	12,785	0	0	12,785	
U014 Mt. Anthony UHSD #14	126.99	1,131,582	1,086,487	7,793	1,078,694	8,494	226,270	1,782	10,276	
<i>Springfield S.D.</i>										
T193 Springfield	608.50	12,006,885	8,626,603	1,032,606	7,593,997	12,480	2,108,307	3,465	15,945	
<i>St. Johnsbury S.D.</i>										
T179 St. Johnsbury	486.19	7,473,432	5,092,883	814,010	4,278,873	8,801	488,532	1,005	9,806	
<i>Two Rivers S.U.</i>										
T043 Cavendish	101.76	1,537,957	1,259,895	86,982	1,172,913	11,526	102,200	1,004	12,531	
T115 Ludlow	98.83	2,551,647	2,087,826	414,945	1,672,881	16,927	15,479	157	17,083	
T133 Mt. Holly	67.88	1,618,508	1,381,232	240,704	1,140,528	16,802	33,445	493	17,295	
U029 Chester-Andover USD #29	219.02	3,546,802	2,590,068	49,633	2,540,435	11,599	30,784	141	11,740	

* Allowable Tuition subject to change pending expected statbook revision
2014-2015 Allowable Tuition Calculation

Vermont Agency of Education

2014-2015 Allowable Tuition Calculation Elementary	Fulltime Equivalent Student Count	Current Operating Expenditures	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education Current Instructional Expenditures		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ debt
					Total	Per Pupil w/o debt	Facility Total	Per Pupil	
					Statewide Total and Average				
Statewide Total and Average									
<i>Washington Central S.U.</i>									
T019 Berlin	170.31	3,294,448	2,325,542	107,336	2,218,206	13,025	31,000	182	13,207
T039 Calais	118.08	1,988,251	1,476,754	108,453	1,368,301	11,588	0	0	11,588
T065 East Montpelier	177.03	3,339,181	2,628,691	9,468	2,619,223	14,795	647,219	3,656	18,451
T124 Middlesex	156.61	2,524,842	1,915,545	7,133	1,908,412	12,186	8,728	56	12,241
T254 Worcester	64.11	1,316,710	1,005,709	189,603	816,106	12,730	10,319	161	12,891
<i>Washington Northeast S.U.</i>									
T038 Cabot	90.22	1,777,989	1,343,586	121,138	1,222,448	13,550	63,622	705	14,255
U033 Twinfield USD #33	191.22	3,416,709	2,652,709	142,054	2,510,655	13,130	61,733	323	13,453
<i>Washington South S.U.</i>									
T142 Northfield	295.19	3,968,042	3,046,417	158,841	2,887,576	9,782	24,021	81	9,863
T170 Roxbury	37.95	954,258	679,175	116,706	562,469	14,821	0	0	14,821
<i>Washington West S.U.</i>									
T075 Fayston	93.75	1,805,508	1,391,324	58,937	1,332,387	14,212	0	0	14,212
T130 Moretown	97.33	1,931,282	1,392,738	87,425	1,305,313	13,411	106,640	1,096	14,507
T217 Waitsfield	127.33	2,200,184	1,731,701	46,800	1,684,901	13,233	0	0	13,233
T222 Warren	153.44	2,393,839	1,828,210	46,354	1,781,856	11,613	35,039	228	11,841
U045 Duxbury/Waterbury Union	487.09	7,697,077	5,701,916	127,342	5,574,574	11,445	575,368	1,181	12,626
<i>Windham Central S.U.</i>									
J033 Newbrook Joint Contract S	121.14	1,725,214	1,496,873	62,353	1,434,520	11,842	0	0	11,842
T060 Dover	88.96	1,486,987	1,397,767	274,891	1,122,876	12,622	51,596	580	13,202
T104 Jamaica	54.70	1,027,143	888,788	116,424	772,364	14,120	0	0	14,120
T120 Marlboro	55.79	1,123,210	868,217	113,676	754,541	13,525	11,145	200	13,724
T208 Townshend	69.97	1,177,600	956,684	131,207	825,477	11,798	0	0	11,798
T221 Wardsboro	52.43	931,930	791,167	118,143	673,024	12,837	0	0	12,837
T246 Windham	19.40	333,951	290,870	41,000	249,870	12,880	5,156	266	13,146

* Allowable Tuition subject to change pending expected statbook revision

Vermont Agency of Education

2014-2015 Allowable Tuition Calculation Elementary	Fulltime Equivalent Student Count	Current Operating Expenditures	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education Current Instructional Expenditures		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ debt
					Total	Per Pupil w/o debt	Facility Total	Per Pupil	
					Statewide Total and Average				
Statewide Total and Average									
<i>Windham Northeast S.U.</i>									
J006 Athens/Grafton Joint Contr	90.07	1,074,406	1,008,993	75,215	933,778	10,367	0	0	10,367
T169 Rockingham	372.04	5,299,173	4,779,114	319	4,778,795	12,845	654,580	1,759	14,604
T234 Westminster	167.75	2,770,489	2,432,287	14,500	2,417,787	14,413	142,448	849	15,262
<i>Windham Southeast S.U.</i>									
T027 Brattleboro	735.55	11,340,135	10,589,927	4,314,939	6,274,988	8,531	41,930	57	8,588
T061 Dummerston	123.50	2,233,907	2,078,577	128,250	1,950,327	15,792	0	0	15,792
T089 Guilford	121.32	2,343,325	1,974,035	189,460	1,784,575	14,710	0	0	14,710
T161 Putney	126.59	2,244,587	1,978,909	89,354	1,889,555	14,927	0	0	14,927
T214 Vernon	161.70	3,190,676	2,674,540	85,442	2,589,098	16,012	10,000	62	16,074
<i>Windham Southwest S.U.</i>									
J242 Whitingham/ Wilmington C	216.05	3,731,502	2,986,270	148,572	2,837,698	13,134	0	0	13,134
T090 Halifax	37.62	647,117	515,887	87,299	428,588	11,393	0	0	11,393
T164 Readsboro	34.61	360,331	315,691	78,578	237,113	6,851	0	0	6,851
T194 Stamford	65.47	766,163	611,963	114,360	497,603	7,600	0	0	7,600
<i>Windsor Central S.U.</i>									
T009 Barnard	61.93	1,028,349	917,569	100,635	816,934	13,191	0	0	13,191
T028 Bridgewater	35.11	882,958	679,118	62,160	616,958	17,572	0	0	17,572
T157 Pomfret	55.22	1,152,315	922,390	92,505	829,885	15,029	0	0	15,029
T163 Reading	43.11	858,523	704,678	92,745	611,933	14,195	43,510	1,009	15,204
T188 Sherburne	90.77	1,589,145	1,359,139	116,104	1,243,035	13,694	62,725	691	14,385
T253 Woodstock	172.43	3,170,110	2,447,662	134,450	2,313,212	13,415	81,590	473	13,889
<i>Windsor Northwest S.U.</i>									
T020 Bethel	146.94	1,914,938	1,732,475	6,991	1,725,484	11,743	38,926	265	12,008
T168 Rochester	70.84	1,347,762	1,182,918	85,008	1,097,910	15,498	45,114	637	16,135
T197 Stockbridge	49.47	802,276	732,993	84,060	648,933	13,118	39,063	790	13,907

* Allowable Tuition subject to change pending expected statbook revision

Vermont Agency of Education

2014-2015 Allowable Tuition Calculation Elementary	Fulltime Equivalent Student Count	Current Operating Expenditures	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education Current Instructional Expenditures		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ debt
					Total	Per Pupil w/o debt	Facility Total	Per Pupil	
Statewide Total and Average	42,438.14	683,984,626	539,206,239	36,539,710	502,666,530	11,845	20,853,692	491	12,336
<i>Windsor Southeast S.U.</i>									
T094 Hartland	229.63	3,323,133	3,054,055	28,452	3,025,603	13,176	30,162	131	13,307
T227 Weathersfield	157.99	2,072,479	1,803,914	3,943	1,799,971	11,393	354,731	2,245	13,638
T238 West Windsor	79.03	1,040,915	967,460	85,061	882,399	11,165	86,968	1,100	12,266
T247 Windsor	256.94	2,444,028	2,290,832	42,278	2,248,554	8,751	162,442	632	9,384
<i>Winooski S.D.</i>									
T249 Winooski ID	405.06	7,273,023	5,504,508	1,005,983	4,498,525	11,106	52,983	131	11,237

* Allowable Tuition subject to change pending expected statbook revision
2014-2015 Allowable Tuition Calculation

Vermont Agency of Education

2014-2015 Allowable Tuition Calculation Secondary 7-12	Fulltime Equivalent Student Count	Current Operating Expenditures	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education Current Instructional Expenditures		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ debt	
					Total	Per Pupil w/o debt	Facility Total	Per Pupil		
					Statewide Total and Average	32,929.45	606,509,143	486,448,090		17,745,930
<i>Addison Central S.U.</i>										
U003 Middlebury UHSD #3	793.55	15,190,488	14,391,101	79,501	14,311,600	18,035	495,935	625	18,660	
<i>Addison Northeast S.U.</i>										
U028 Mount Abraham UHSD #2	664.41	12,030,635	10,144,982	166,125	9,978,857	15,019	298,240	449	15,468	
<i>Addison Northwest S.U.</i>										
U005 Vergennes UHSD #5	445.89	6,962,779	6,505,658	13,295	6,492,363	14,560	3,195,559	7,167	21,727	
<i>Addison Rutland S.U.</i>										
T017 Benson	25.11	360,655	285,521	40,135	245,386	9,772	0	0	9,772	
T073 Fair Haven	69.96	1,059,165	779,880	0	779,880	11,148	22,969	328	11,476	
T148 Orwell	23.29	346,539	296,596	23,164	273,432	11,740	1,914	82	11,823	
U016 Fair Haven UHSD #16	401.34	7,390,580	5,762,099	92,617	5,669,482	14,126	0	0	14,126	
U042 Castleton-Hubbardton US	73.18	1,195,417	854,579	2,681	851,898	11,641	0	0	11,641	
<i>Barre Supervisory Union</i>										
T011 Barre City	147.21	2,349,327	1,634,575	170,210	1,464,365	9,947	29,659	201	10,149	
T012 Barre Town	172.82	2,335,039	1,696,168	61,860	1,634,308	9,457	23,963	139	9,595	
U041 Spaulding HSUD #41	620.02	12,332,171	9,097,596	449,139	8,648,457	13,949	157,914	255	14,203	
<i>Battenkill Valley S.U.</i>										
T005 Arlington	175.59	2,031,249	1,863,844	7,060	1,856,784	10,575	142,140	810	11,384	
<i>Bennington Rutland S.U.</i>										
T059 Dorset	48.00	1,232,512	810,515	21,894	788,621	16,430	0	0	16,430	
T119 Manchester	109.49	2,769,737	1,725,610	57,287	1,668,323	15,237	73,439	671	15,908	
U301 Mountain Towns RED	63.39	1,674,491	839,875	23,377	816,498	12,881	28,843	455	13,336	
<i>Blue Mountain S.D.</i>										
U021 Blue Mountain USD #21	148.68	3,172,066	2,357,364	238,620	2,118,744	14,250	183,141	1,232	15,482	
<i>Burlington S.D.</i>										
T037 Burlington	1,377.96	30,110,984	22,744,821	1,260,686	21,484,135	15,591	1,138,138	826	16,417	

* Allowable Tuition subject to change pending expected statbook revision

Vermont Agency of Education

2014-2015 Allowable Tuition Calculation Secondary 7-12	Fulltime Equivalent Student Count	Current Operating Expenditures	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education Current Instructional Expenditures		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ debt	
					Total	Per Pupil w/o debt	Facility Total	Per Pupil		
					Statewide Total and Average	32,929.45	606,509,143	486,448,090		17,745,930
<i>Caledonia Central S.U.</i>										
T010	Barnet	47.41	1,009,923	721,068	37,218	683,850	14,424	34,874	736	15,160
T057	Danville	142.22	2,725,376	2,226,867	146,422	2,080,445	14,628	0	0	14,628
T218	Walden	19.78	512,312	409,863	50,541	359,322	18,166	14,339	725	18,891
<i>Caledonia North S.U.</i>										
T036	Burke	39.01	875,595	608,552	11,742	596,810	15,299	0	0	15,299
T117	Lyndon	90.93	1,863,425	1,214,620	25,396	1,189,224	13,078	0	0	13,078
T135	Newark	11.44	193,880	170,033	22,979	147,054	12,854	0	0	12,854
T203	Sutton	20.12	402,571	293,938	28,355	265,583	13,200	0	0	13,200
U037	Millers Run USD #37	19.66	564,283	366,652	26,371	340,281	17,308	0	0	17,308
<i>Chittenden Central S.U.</i>										
T069	Essex Junction ID	226.88	3,964,558	3,097,758	55,234	3,042,524	13,410	85,266	376	13,786
T232	Westford	48.07	906,848	768,031	2,841	765,190	15,918	29,014	604	16,522
U046	Essex Comm. Ed. Ctr. UH	1,145.03	23,575,728	18,237,248	332,949	17,904,299	15,637	935,490	817	16,454
<i>Chittenden East S.U.</i>										
U017	Mt. Mansfield USD #17	1,139.75	15,505,775	14,632,113	144,732	14,487,381	12,711	388,773	341	13,052
<i>Chittenden South S.U.</i>										
T045	Charlotte	86.46	1,562,249	1,362,616	8,303	1,354,313	15,664	58,044	671	16,335
T096	Hinesburg	106.09	1,649,218	1,452,282	8,735	1,443,547	13,607	68,760	648	14,255
T186	Shelburne	168.97	2,618,996	2,320,371	20,115	2,300,256	13,613	31,163	184	13,798
T244	Williston	243.07	4,052,468	3,531,799	46,978	3,484,821	14,337	73,437	302	14,639
U015	Champlain Valley UHSD #	1,197.24	19,198,786	16,454,544	342,436	16,112,108	13,458	1,216,696	1,016	14,474
<i>Colchester S.D.</i>										
T050	Colchester	956.83	16,086,974	12,340,728	473,781	11,866,947	12,402	0	0	12,402

* Allowable Tuition subject to change pending expected statbook revision
2014-2015 Allowable Tuition Calculation

Vermont Agency of Education

2014-2015 Allowable Tuition Calculation Secondary 7-12	Fulltime Equivalent Student Count	Current Operating Expenditures	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education Current Instructional Expenditures		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ debt	
					Total	Per Pupil w/o debt	Facility Total	Per Pupil		
					Statewide Total and Average	32,929.45	606,509,143	486,448,090		17,745,930
<i>Essex Caledonia S.U.</i>										
T051 Concord	88.41	1,917,719	1,471,101	162,418	1,308,683	14,802	229,608	2,597	17,400	
T116 Lunenburg	14.92	952,375	635,169	39,278	595,891	39,939	0	0	39,939	
T225 Waterford	37.76	1,238,589	842,588	31,931	810,657	21,469	0	0	21,469	
<i>Essex North S.U.</i>										
T041 Canaan	92.69	1,537,671	1,445,206	178,125	1,267,081	13,670	0	0	13,670	
<i>Essex Town S.D.</i>										
T070 Essex Town	277.23	4,917,788	3,607,386	181,578	3,425,808	12,357	21,927	79	12,436	
<i>Franklin Central S.U.</i>										
T072 Fairfield	57.97	1,231,529	664,614	46,688	617,926	10,659	0	0	10,659	
T176 St. Albans City	131.19	1,974,277	1,303,119	97,825	1,205,294	9,187	99,313	757	9,944	
T177 St. Albans Town	172.81	2,254,577	1,633,854	26,491	1,607,363	9,301	70,127	406	9,707	
U048 Bellows Free Academy UH	856.10	16,520,480	13,033,768	302,017	12,731,751	14,872	588,868	688	15,560	
<i>Franklin Northeast S.U.</i>										
T007 Bakersfield	35.45	593,990	416,172	20,045	396,127	11,174	22,727	641	11,815	
T018 Berkshire	40.95	658,358	467,143	10,856	456,287	11,143	61,714	1,507	12,650	
T068 Enosburgh	339.20	6,019,385	4,622,888	188,876	4,434,012	13,072	586,464	1,729	14,801	
T128 Montgomery	26.12	356,480	253,812	26,726	227,086	8,694	21,442	821	9,515	
T165 Richford	189.31	3,461,249	2,597,233	54,221	2,543,012	13,433	197,599	1,044	14,477	
<i>Franklin Northwest S.U.</i>										
T187 Sheldon	56.85	905,376	554,027	11,091	542,936	9,550	0	0	9,550	
U007 Missisquoi Valley UHSD #	733.34	13,528,958	10,205,498	282,995	9,922,503	13,531	138,114	188	13,719	
<i>Franklin West S.U.</i>										
T071 Fairfax	434.34	6,192,054	4,897,808	100,122	4,797,686	11,046	93,737	216	11,262	
T079 Georgia	118.88	2,263,729	1,625,296	17,132	1,608,164	13,528	3,642	31	13,558	

* Allowable Tuition subject to change pending expected statbook revision
2014-2015 Allowable Tuition Calculation

Vermont Agency of Education

2014-2015 Allowable Tuition Calculation Secondary 7-12	Fulltime Equivalent Student Count	Current Operating Expenditures	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education Current Instructional Expenditures		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ debt
					Total	Per Pupil w/o debt	Facility Total	Per Pupil	
					Statewide Total and Average	32,929.45	606,509,143	486,448,090	
<i>Grand Isle S.U.</i>									
T003 Alburgh	35.52	592,124	415,313	27,043	388,270	10,931	0	0	10,931
T084 Grand Isle	37.93	593,948	478,239	25,966	452,273	11,924	0	0	11,924
T192 South Hero	26.83	542,617	467,980	49,898	418,082	15,583	0	0	15,583
<i>Hartford S.D.</i>									
T093 Hartford	668.84	14,117,900	9,160,720	201,492	8,959,228	13,395	579,308	866	14,261
<i>Lamoille North S.U.</i>									
U018 Lamoille UHSD #18	694.69	12,428,414	9,639,364	195,692	9,443,672	13,594	667,334	961	14,555
<i>Lamoille South S.U.</i>									
T132 Morristown	363.74	6,438,727	5,344,091	487,491	4,856,600	13,352	160,013	440	13,792
T198 Stowe	338.86	5,700,741	4,714,683	23,237	4,691,446	13,845	108,828	321	14,166
<i>Milton Town S.D.</i>									
T126 Milton	675.59	9,855,498	7,260,357	571,894	6,688,463	9,900	326,715	484	10,384
<i>Montpelier S.D.</i>									
T129 Montpelier	393.24	7,896,791	6,262,238	290,367	5,971,871	15,186	332,472	845	16,032
<i>Orange East S.U.</i>									
U030 Oxbow UHSD #30	313.18	6,681,612	4,999,945	262,398	4,737,547	15,127	0	0	15,127
U036 Waits River Valley USD #3	41.49	1,009,022	550,857	47,717	503,140	12,127	0	0	12,127
<i>Orange North S.U.</i>									
T146 Orange	22.62	471,024	324,131	55,567	268,564	11,873	0	0	11,873
T223 Washington	17.00	359,553	249,856	47,362	202,494	11,911	0	0	11,911
T243 Williamstown	252.36	5,607,882	3,934,930	76,685	3,858,245	15,289	483,358	1,915	17,204
<i>Orange Southwest S.U.</i>									
U002 Randolph UHSD #2	388.82	6,323,302	6,171,830	174,275	5,997,555	15,425	0	0	15,425

* Allowable Tuition subject to change pending expected statbook revision
2014-2015 Allowable Tuition Calculation

Vermont Agency of Education

2014-2015 Allowable Tuition Calculation Secondary 7-12	Fulltime Equivalent Student Count	Current Operating Expenditures	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education Current Instructional Expenditures		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ debt	
					Total	Per Pupil w/o debt	Facility Total	Per Pupil		
					Statewide Total and Average	32,929.45	606,509,143	486,448,090		17,745,930
<i>Orange Windsor S.U.</i>										
T046 Chelsea	71.84	1,553,547	1,416,146	107,209	1,308,937	18,220	0	0	18,220	
T171 Royalton	158.32	2,594,923	2,407,653	156,666	2,250,987	14,218	161,849	1,022	15,240	
T199 Strafford	27.37	397,511	357,230	42,157	315,073	11,512	5,081	186	11,697	
T210 Tunbridge	19.74	375,119	358,942	34,752	324,190	16,423	7,383	374	16,797	
<i>Orleans Central S.U.</i>										
T002 Albany	20.87	346,829	310,039	42,811	267,228	12,804	16,382	785	13,589	
T013 Barton ID	41.05	597,998	527,183	30,677	496,506	12,095	0	0	12,095	
T034 Brownington	20.30	246,434	211,606	32,261	179,345	8,835	12,350	608	9,443	
T080 Glover	29.72	419,586	374,401	28,598	345,803	11,635	28,701	966	12,601	
T102 Irasburg	28.25	361,494	322,125	36,223	285,902	10,120	0	0	10,120	
T147 Orleans ID	17.85	262,181	245,337	31,001	214,336	12,008	0	0	12,008	
U024 Lake Region UHSD #24	324.04	5,404,765	4,921,579	134,297	4,787,282	14,774	0	0	14,774	
<i>Orleans Essex North S.U.</i>										
T030 Brighton	18.54	459,164	327,420	70,256	257,164	13,871	3,847	208	14,078	
T044 Charleston	20.47	373,295	268,840	52,483	216,357	10,569	0	0	10,569	
T054 Coventry	21.63	399,523	299,103	56,592	242,511	11,212	0	0	11,212	
T114 Lowell	23.66	368,901	266,633	49,872	216,761	9,162	0	0	9,162	
T209 Troy	32.62	524,029	378,507	43,335	335,172	10,275	177,044	5,427	15,703	
U022A North Country Jr UHSD #2	250.58	5,387,569	4,044,912	94,473	3,950,439	15,765	28,786	115	15,880	
U022B North Country Sr UHSD #2	632.16	13,893,026	10,802,665	581,505	10,221,160	16,169	304,902	482	16,651	
<i>Orleans Southwest S.U.</i>										
T055 Craftsbury	99.06	1,759,021	1,625,518	121,567	1,503,951	15,182	310,548	3,135	18,317	
U026 Hazen UHSD #26	303.05	5,143,155	4,778,064	121,206	4,656,858	15,367	58,482	193	15,560	
<i>Rivendell Interstate School District</i>										
U146 Rivendell Interstate School	198.18	4,124,613	3,028,826	183,412	2,845,414	14,358	283,950	1,433	15,791	

* Allowable Tuition subject to change pending expected statbook revision

Vermont Agency of Education

2014-2015 Allowable Tuition Calculation Secondary 7-12	Fulltime Equivalent Student Count	Current Operating Expenditures	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education Current Instructional Expenditures		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ debt
					Total	Per Pupil w/o debt	Facility Total	Per Pupil	
					Statewide Total and Average				
Statewide Total and Average									
<i>Rutland Central S.U.</i>									
T160 Proctor	126.02	2,303,360	2,031,687	56,999	1,974,688	15,670	116,521	925	16,594
T174 Rutland Town	78.79	1,286,984	976,000	2,818	973,182	12,352	29,816	378	12,730
T237 West Rutland	140.47	2,618,361	2,031,464	19,153	2,012,311	14,326	26,914	192	14,517
<i>Rutland City S.D.</i>									
T173 Rutland City	1,074.38	20,784,125	15,123,738	966,228	14,157,510	13,177	378,522	352	13,530
<i>Rutland Northeast S.U.</i>									
J048 Barstow Joint Contract Dis	49.73	666,923	634,496	334	634,162	12,752	42,304	851	13,603
U008 Otter Valley UHSD #8	488.18	7,565,404	7,207,302	77,855	7,129,447	14,604	212,128	435	15,039
<i>Rutland South S.U.</i>									
U040 Mill River USD #40	457.96	7,298,575	6,814,893	221,906	6,592,987	14,396	254,470	556	14,952
<i>Rutland Southwest S.U.</i>									
T158 Poultney	185.66	3,928,768	3,065,199	128,305	2,936,894	15,819	1,699	9	15,828
<i>South Burlington S.D.</i>									
T191 South Burlington	1,180.56	23,190,817	18,178,638	620,603	17,558,035	14,873	427,626	362	15,235
<i>Southwest Vermont S.U.</i>									
U014 Mt. Anthony UHSD #14	1,255.92	17,880,730	17,225,488	182,259	17,043,229	13,570	790,025	629	14,199
<i>Springfield S.D.</i>									
T193 Springfield	531.90	12,659,839	9,269,365	1,018,277	8,251,088	15,512	0	0	15,512
<i>St. Johnsbury S.D.</i>									
T179 St. Johnsbury	131.58	2,018,689	1,387,775	243,878	1,143,897	8,694	128,918	980	9,673
<i>Two Rivers S.U.</i>									
U035 Green Mountain UHSD #3	310.70	5,795,778	4,407,115	145,807	4,261,308	13,715	0	0	13,715
U039 Black River USD #39	159.09	3,848,473	2,703,295	34,259	2,669,036	16,777	28,967	182	16,959
<i>Washington Central S.U.</i>									
U032 U-32 High School (UHSD	747.65	14,282,424	10,859,885	160,281	10,699,604	14,311	717,024	959	15,270

* Allowable Tuition subject to change pending expected statbook revision

Vermont Agency of Education

2014-2015 Allowable Tuition Calculation Secondary 7-12	Fulltime Equivalent Student Count	Current Operating Expenditures	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education Current Instructional Expenditures		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ debt	
					Total	Per Pupil w/o debt	Facility Total	Per Pupil		
					Statewide Total and Average					
Statewide Total and Average										
<i>Washington Northeast S.U.</i>										
T038 Cabot	76.15	1,791,878	1,357,474	102,687	1,254,787	16,478	63,622	835	17,313	
U033 Twinfield USD #33	166.79	3,493,472	2,729,472	178,210	2,551,262	15,296	61,733	370	15,666	
<i>Washington South S.U.</i>										
T142 Northfield	220.96	4,997,377	4,045,350	129,954	3,915,396	17,720	24,814	112	17,832	
<i>Washington West S.U.</i>										
U019 Harwood UHSD #19	632.09	14,254,201	10,228,291	410,626	9,817,665	15,532	290,509	460	15,992	
U045 Duxbury/Waterbury Union	128.29	2,799,918	1,918,936	33,539	1,885,397	14,696	103,029	803	15,499	
<i>Windham Central S.U.</i>										
T120 Marlboro	22.00	440,194	354,465	44,827	309,638	14,074	4,334	197	14,271	
U034 Leland & Gray UHSD #34	337.53	6,011,328	5,038,879	211,653	4,827,226	14,302	254,700	755	15,056	
<i>Windham Northeast S.U.</i>										
T169 Rockingham	140.91	1,983,203	1,776,436	121	1,776,315	12,606	260,661	1,850	14,456	
U027 Bellows Falls UHSD #27	314.34	5,037,485	4,864,286	90,873	4,773,413	15,186	68,442	218	15,403	
<i>Windham Southeast S.U.</i>										
T061 Dummerston	31.94	558,478	519,646	33,169	486,477	15,231	0	0	15,231	
T161 Putney	32.99	561,146	494,727	23,286	471,441	14,290	0	0	14,290	
U006 Brattleboro UHSD #6	940.84	16,904,612	15,265,603	405,347	14,860,256	15,795	0	0	15,795	
<i>Windham Southwest S.U.</i>										
J242 Whitingham/ Wilmington C	206.85	4,384,862	3,446,878	144,879	3,301,999	15,963	0	0	15,963	
T090 Halifax	10.00	235,543	164,517	49,303	115,214	11,521	0	0	11,521	
T164 Readsboro	13.86	423,371	340,839	65,332	275,507	19,878	0	0	19,878	
T194 Stamford	9.84	264,071	137,578	70,456	67,122	6,821	0	0	6,821	
<i>Windsor Central S.U.</i>										
U004 Woodstock UHSD #4	484.81	10,343,387	8,277,266	198,478	8,078,788	16,664	97,832	202	16,866	

* Allowable Tuition subject to change pending expected statbook revision

Vermont Agency of Education

2014-2015 Allowable Tuition Calculation Secondary 7-12	Fulltime Equivalent Student Count	Current Operating Expenditures	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education Current Instructional Expenditures		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ debt	
					Total	Per Pupil w/o debt	Facility Total	Per Pupil		
					Statewide Total and Average					
<i>Windsor Northwest S.U.</i>										
T020 Bethel	103.50	1,917,715	1,787,674	8,090	1,779,584	17,194	27,741	268	17,462	
T168 Rochester	63.77	1,422,122	1,278,880	77,736	1,201,144	18,836	39,202	615	19,450	
<i>Windsor Southeast S.U.</i>										
T094 Hartland	70.55	1,210,252	1,130,195	8,741	1,121,454	15,896	8,973	127	16,023	
T227 Weathersfield	53.24	893,936	801,509	1,329	800,180	15,030	0	0	15,030	
T247 Windsor	280.17	4,128,888	3,936,515	51,675	3,884,840	13,866	240,000	857	14,723	
<i>Winooski S.D.</i>										
T249 Winooski ID	267.06	6,373,233	5,112,522	667,026	4,445,496	16,646	41,630	156	16,802	

* Allowable Tuition subject to change pending expected statbook revision
2014-2015 Allowable Tuition Calculation

VERMONT AGENCY OF EDUCATION

FISCAL YEAR 2015 ALLOWABLE TUITION

VERMONT TECHNICAL CENTERS

VERMONT DISTRICTS

ID	NAME	EXPENDITURES	REVENUES	NET COSTS	FTE	ALLOWABLE TUITION
VC001	Patricia A. Hannaford Career Center	3,316,093	841,096	2,474,997	137.64	17,982
VC002	Central Vermont Career Center	2,967,532	875,206	2,092,326	177.73	11,773
VC003	Northwest Technical Center	2,671,896	880,414	1,791,482	140.74	12,729
VC004	Burlington Technical Center	3,005,657	790,228	2,215,429	130.54	16,972
VC005	Cold Hollow Career Center	1,109,214	389,085	720,129	65.19	11,047
VC006	Center for Technology, Essex	8,185,250	1,960,471	6,224,779	373.33	16,674
VC007	Hartford Area Career & Technical Center	1,915,867	199,958	1,715,909	105.79	16,220
VC008	Green Mountain Technology & Career Center	3,444,345	928,576	2,515,769	166.35	15,124
VC009	Southwest Vermont Regional Technicial Center	3,204,265	1,000,139	2,204,126	178.86	12,323
VC010	North Country Career Center	4,006,329	1,164,504	2,841,825	202.33	14,045
VC011	River Bend Career & Technical Center	1,423,204	526,919	896,285	86.06	10,415
VC012	Randolph Technical Career Center	3,078,505	895,510	2,182,995	132.05	16,532
VC013	Stafford Technical Center	4,489,507	1,443,879	3,045,628	245.25	12,418
VC014	Windham Regional Career Center	3,354,276	903,273	2,451,003	141.34	17,341
VC016	River Valley Technical Center	2,322,230	801,553	1,520,677	117.88	12,900
		48,494,170	13,600,810	34,893,360	2,401.08	14,532

NON-VERMONT DISTRICTS

ID	NAME	EXPENDITURES	REVENUES	NET COSTS	FTE	ALLOWABLE TUITION
VC007	Hartford Area Career & Technical Center	1,258,367	139,282	1,119,085	73.69	15,186
VC009	Southwest Vermont Regional Technicial Center	17,377	2,199	15,178	0.97	15,647
VC014	Windham Regional Career Center	96,824	10,618	86,206	4.08	21,129
VC016	River Valley Technical Center	295,494	53,038	242,456	15.00	16,164
		1,668,062	205,138	1,462,924	93.74	15,606