

GEER Fund Allocation Appendix

Prioritizing CTE Centers Most Significantly Impacted by COVID-19

Of the available \$4,488,802, the Agency of Education will retain 4.45% (\$200,000) to administer the grant program. The remaining 95% (\$4.2m) will be distributed to all regional CTE centers or other eligible recipients via two criteria:

Criterion 1: Poverty. 60% of the balance will be distributed based on poverty using census estimates of the population aged 5 to 17 living below the Federal poverty line, which are already built into Federal formula grants (e.g., Perkins) and are a stable data source

Criterion 2: Broadband Access. The remaining 40% will be distributed based on broadband access based on 911 mapping data and broadband internet access by town according to survey data from the Department of Public Service for homes with no or low broadband access. The map can be found on the Department of Public Works website.

Summary Table of Allocations

CTE Center	Criterion 1 Total	Criterion 2 Total	TOTAL
Barre	\$199,187.62	\$140,452.00	\$339,639.62
Bennington	\$184,979.83	\$60,193.71	\$245,173.54
Bradford	\$84,968.14	\$80,258.28	\$165,226.42
Brattleboro	\$127,870.09	\$70,226.00	\$198,096.09
Chitt - Essex	\$345,722.85	\$67,106.96	\$412,829.81
Chitt- Burlington	\$131,213.10	\$43,248.18	\$174,461.28
Enosburgh Falls	\$64,352.92	\$120,387.42	\$184,740.34
Hartford	\$97,225.84	\$60,193.71	\$157,419.55
Hyde Park	\$155,171.33	\$160,516.57	\$315,687.90
Middlebury	\$88,032.57	\$140,452.00	\$228,484.57
NEK-Caledonia Central S. U.	\$48,473.63	\$110,355.14	\$158,828.77 (Aggregate allocation for three LEAs applying as a

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CTE Center	Criterion 1 Total	Criterion 2 Total	TOTAL
			consortium: \$457,808.14)
NEK-Kingdom East U. U. S. D.	\$66,860.18	\$80,258.28	\$147,118.46 (Aggregate allocation for three LEAs applying as a consortium: \$457,808.14)
NEK-St. Johnsbury School District	\$51,538.05	\$100,322.85	\$151,860.90 (Aggregate allocation for three LEAs applying as a consortium: \$457,808.14)
Newport	\$172,164.96	\$120,387.42	\$292,552.38
Canaan*	\$24,515.39	\$70,226.00	\$94,741.39
Randolph	\$115,333.81	\$110,355.14	\$225,688.95
Rutland	\$294,463.37	\$80,258.28	\$374,721.65
Springfield	\$113,383.72	\$20,064.57	\$133,448.29
St. Albans	\$207,823.72	\$80,258.28	\$288,082.00
Total	\$2,573,281.12	\$1,715,520.80	\$4,288,801.92

Allocation Details

Criterion 1: Estimate of families living below the Federal poverty level

- Under this factor, 60% (\$2,573,281.20) of the available funds will be allocated in proportion to the number of individuals aged 5 through 17, inclusive, who are from families living below the poverty level for the preceding fiscal year, as determined on the basis of the most recent satisfactory data used under section 1124(c)(1)(A) of the Elementary and Secondary Education Act of 1965, compared to the total number of such individuals who reside in the school districts served by all the LEAs in the State for such preceding fiscal year, then aggregated to each LEA's assigned regional CTE center. The eligible data are communicated from the U. S. Department of Education in the first quarter of each calendar year. We will use data from 2018-2019, the most recently available data.

Criterion 2: Regional home access to broadband

- Under this factor, 40% (\$1,715,520.80) of the available funds will be allocated based on need as determined by the latest Department of Public Service broadband internet survey. The survey examines the level of broadband internet access of students/families.

This criterion prioritizes those students/families who report living in an area with no/low broadband access, organized by CTE service region. Need will be determined by a system that assigns points to each region in two ways:

1. based on the percentage of assigned towns responding to the survey and
2. based on the number of responses from each town.

Chittenden County's results will be split proportionally according to the 2018-2019 enrollments of Burlington Technical Center, and the Center for Technology, Essex. In the 2018-2019 school year, the combined enrollment of both centers was 643; Burlington had 252 (39.19%), and Essex had 391 (60.81%).

Summary Tables for Criteria 1 and 2 Allocations

Criterion 1: Estimate of families living below the Federal poverty level

Eligible Recipient:	Age 5-17, Poverty	PERCENTAGE DISTRIBUTION	FUNDS (60% of Criteria 1 Funds)
Barre	715	0.077406084	\$199,187.62
Bennington	664	0.071884811	\$184,979.83
Bradford	305	0.033019379	\$84,968.14
Brattleboro	459	0.049691458	\$127,870.09
Canaan*	88	0.009526903	\$345,722.85
Chitt – Essex	1,241	0.13435098	\$131,213.10
Chitt- Burlington	471	0.050990581	\$64,352.92
Enosburgh Falls	231	0.02500812	\$97,225.84
Hartford	349	0.03778283	\$155,171.33
Hyde Park	557	0.060300964	\$88,032.57
Middlebury	316	0.034210241	\$48,473.63
NEK-Caledonia Central S. U.	174	0.018837285	\$66,860.18
NEK-Kingdom East U. U. S. D.	240	0.025982462	\$51,538.05

Eligible Recipient:	Age 5-17, Poverty	PERCENTAGE DISTRIBUTION	FUNDS (60% of Criteria 1 Funds)
NEK-St. Johnsbury School District	185	0.020028148	\$172,164.96
Newport	618	0.066904839	\$24,515.39
Randolph	414	0.044819747	\$115,333.81
Rutland	1,057	0.114431092	\$294,463.37
Springfield	407	0.044061925	\$113,383.72
St. Albans	746	0.080762152	\$207,823.72
	9237	1	\$2,573,281.12

Criterion 2: Regional home access to broadband

Points system:

1. Survey Response Distribution
 - a. 0%-2% = 1 point
 - b. 2.1% - 4% = 2 points
 - c. 4.1% - 6% = 3 points
 - d. 6.1% - 7% = 4 points
 - e. 7.1% - 8% = 5 points
 - f. 8.1% - 9% = 6 points
 - g. 9.1% - 10% = 7 points
 - h. 10.1% - 11% = 8 points
 - i. 11.1% - 12% = 9 points
 - j. 12.1% + = 10 points
2. Percentage of Towns Responding in the CTE Region
 - a. 30.1% - 40% = 1 point
 - b. 40.1% - 50% = 2 points
 - c. 50.1% - 60% = 3 points
 - d. 60.1% - 70% = 4 points
 - e. 70.1% - 80% = 5 points

f. 80.1% - 90% = 6 points

g. 90% - 100% = 7 points

Assignment of Points

Center	Survey Response Distribution	Survey Response – POINTS	% of Assigned Towns	Assigned Towns – POINTS
Barre	10.03%	8	93.33%	6
Bennington	1.86%	1	71.43%	5
Bradford	2.49%	2	81.81%	6
Brattleboro	3.72%	2	78.57%	5
Canaan	2.46%	2	70.58%	5
Chitten CTY (Burlington & Essex)	8.38%	6	77.27%	5
Enosburgh Falls	7.92%	5	100.00%	7
Hartford	1.49%	1	80.00%	5
Hyde Park	11.98%	9	100.00%	7
Middlebury	9.77%	7	100.00%	7
NEK-CCSU	6.18%	4	100.00%	7
NEK-KESD	5.55%	1	100.00%	7
NEK-SJSD	0.90%	3	100.00%	7
Newport	8.87%	6	89.47%	6
Randolph	6.91%	4	100.00%	7
Rutland	6.60%	4	68.42%	4
Springfield	0.15%	1	36.36%	1
St. Albans	4.73%	3	72.72%	5

Distribution of Funds

Center	Survey Response - POINTS	Assigned Towns - POINTS	TOTAL POINTS	Point Distribution	ALLOCATION
Barre	8	6	14	8.19%	\$140,452.00
Bennington	1	5	6	3.51%	\$60,193.71
Bradford	2	6	8	4.68%	\$80,258.28
Brattleboro	2	5	7	4.09%	\$70,226.00
Canaan	2	5	7	4.09%	\$70,226.00
Chittenden CTY	6	5	11	6.43%	(\$110,355.14)
Burlington					\$43,248.18
Essex					\$67,106.96
Enosburgh Falls	5	7	12	7.02%	\$120,387.42
Hartford	1	5	6	3.51%	\$60,193.71
Hyde Park	9	7	16	9.36%	\$160,516.57
Middlebury	7	7	14	8.19%	\$140,452.00
NEK-CCSU	4	7	11	6.43%	\$110,355.14
NEK-KESD	1	7	8	4.68%	\$80,258.28
NEK-SJSD	3	7	10	5.85%	\$100,322.85
Newport	6	6	12	7.02%	\$120,387.42
Randolph	4	7	11	6.43%	\$110,355.14
Rutland	4	4	8	4.68%	\$80,258.28
Springfield	1	1	2	1.17%	\$20,064.57
St. Albans	3	5	8	4.68%	\$80,258.28

Center	Survey Response - POINTS	Assigned Towns - POINTS	TOTAL POINTS	Point Distribution	ALLOCATION
TOTAL					\$1,715,520.80