FSMC Exhibit A-2: School Data Form

**[SFA to complete Column A based on prior full school year’s data]**

**[FSMC to complete Columns B and C]**

**PROJECTED FOOD SERVICE BUDGET FOR THE \_\_\_\_\_\_\_\_ - \_\_\_\_\_\_\_ SCHOOL YEAR**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Projection Comparison |  | Column A | Column B | Column C |
| **Meal Type** | **Payment Category** | **# of meal type served in most current 12-month period** | **Proposed # of meals presented in this Proposed Budget** | **% change in participation** |
|  |  |  |  | **(note if change is greater than 3%, FSMC will provide information how this increase will be achieved)** |
| Breakfast | Free |  |  |  |
|  | Reduced |  |  |  |
|  | Paid |  |  |  |
| Lunch | Free |  |  |  |
|  | Reduced |  |  |  |
|  | Paid |  |  |  |
| Afterschool Snack | Free |  |  |  |
|  | Reduced |  |  |  |
|  | Paid |  |  |  |
| A la Carte Sales |  |  |  |  |
| FFVP |  |  |  |  |
| SFSP/SSO |  |  |  |  |
| CACFP- Snacks |  |  |  |  |
| CACFP- Breakfasts |  |  |  |  |
| CACFP- Lunches |  |  |  |  |
| CACFP- Suppers |  |  |  |  |
| Vending |  |  |  |  |
| Catering |  |  |  |  |