FSMC Exhibit A-2: School Data Form

**[SFA to complete Column A based on prior full school year’s data]**

**[FSMC to complete Columns B and C]**

**PROJECTED FOOD SERVICE BUDGET FOR THE \_\_\_\_\_\_\_\_ - \_\_\_\_\_\_\_ SCHOOL YEAR**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Projection Comparison  |   | Column A  | Column B  | Column C |
| **Meal Type**  | **Payment Category**  | **# of meal type served in most current 12-month period** | **Proposed # of meals presented in this Proposed Budget**  | **% change in participation**  |
|  |  |  |  | **(note if change is greater than 3%, FSMC will provide information how this increase will be achieved)**  |
| Breakfast  | Free |   |   |   |
|   | Reduced |   |   |   |
|   | Paid |   |   |   |
| Lunch  | Free |   |   |   |
|   | Reduced |   |   |   |
|   | Paid |   |   |   |
| Afterschool Snack  | Free |   |   |   |
|   | Reduced |   |   |   |
|   | Paid |   |   |   |
| A la Carte Sales |   |   |   |   |
| FFVP |   |   |   |   |
| SFSP/SSO |   |   |   |   |
| CACFP- Snacks |   |   |   |   |
| CACFP- Breakfasts |  |  |  |  |
| CACFP- Lunches  |  |  |  |  |
| CACFP- Suppers |  |  |  |  |
| Vending  |   |   |   |   |
| Catering |   |   |   |   |