## Ripton School District <br> Draft FY23 Budget

As of July 20, 2022

## Revenues:

| State Revenue | Small Schools Grant | 80,000 |
| :--- | :--- | ---: |
| Federal Revenue | Forestry Revenue | 10,000 |
| Local Revenue | Interest Income | 100 |
| Local Revenue | Rental Income | 2,000 |
| Local Revenue | Misc. Income | 2,500 |
| Local Revenue | Tuition Income | 119,000 |
|  |  | 213,600 |

## Expenditures

Function Description
Regular Education - Classroom Instructions
Regular Education - Classroom Instructions
Regular Education - Classroom Instructions
Regular Education - Classroom Instructions
Guidance
Guidance
Guidance
Nurse
Nurse
Student Support, Regular Education
Library
Library
Administration
Administration
Administration
SU Assessment
Fiscal Services
Food Service
Regular Education - Classroom Instructions
Tech Center
Regular Education - Classroom Instructions

Account Description
Wages and Benefits
Purchased Services
454,542
2,000
Supplies 6,000
Dues and Fees 1,000
Purchased Services 2,500
Supplies 500
Dues and Fees 250
Supplies 5,000
Dues and Fees 250
Other Purchased Services 5,000
Supplies 5,000
Dues and Fees 250
Wages and Benefits 123,334
Supplies
500
Dues and Fees 500
Transportation Assessment 42,000
Debt Service 21,880
Food Service Support 10,000
Universal PK 38,500
Tech Center Tuition 112,500
Professional Development

| Technology | Technology | 40,000 |
| :--- | :--- | ---: |
| Fiscal Services | Treasurer | 3,000 |
| Regular Education - Classroom Instructions | Tuition - Secondary | 760,000 |
| SU Assessment | SU Assessment | 136,562 |
| SU Assessment | Shared Staff - SU | 83,942 |
| Athletics and Extracurricular | Athletics and Extracurricular | 5,000 |
| Administration | Miscellaneous | 5,000 |
| Administration | Board Expenditures | 5,000 |
| Facilities | Wages and Benefits | 24,797 |
| Facilities | Supplies, Equipment, Purchased Svc | 30,000 |
| Facilities | Utilities | 30,000 |
|  |  |  |
|  |  | $\mathbf{1 , 9 7 4 , 8 0 7}$ |

## Wages and Benefits Detail



