

State Board Expenditures

Prepared on 4/3/19

Expenditure Categories	Actual FY18	FY 2019 Budget	FY19 YTD Expenditures	Remaining Funds
Advertising	-	4,500.00	894.00	3,606.00
Dues	18,841.00	19,750.00	25,072.00	(5,322.00)
Office Supplies/ Other Misc.	1,483.10	645.00	2,133.00	(1,488.00)
Photocopying/Printing/Postage	2,098.87	1,750.00	2,013.25	(263.25)
Conference Room & Equip. Rentals	800.00	2,150.00	950.00	1,200.00
Telephone	136.80	1,450.00		1,450.00
Travel & Rental Cars	11,908.30	24,000.00	17,383.49	6,616.51
Registrations Meeting/Conferences	-	1,600.00	45.00	1,555.00
Contracts				-
Regional Ed. Television Network - Contract	12,368.52	15,000.00	13,536.25	1,463.75
Little & Cicchetti - Contract			13,155.00	(13,155.00)
Per Diem	9,171.87	10,000.00	6,699.41	3,300.59
One time carryforward Act 46 & Rule Making		31,691.80		31,691.80
Total	\$ 56,808.46	\$ 112,536.80	\$ 81,881.40	\$ 30,655.40

Totals as of 3/31/19

Please note- Advertising for secretary's position will not show as an expenditure until FY19. (Paid for with purchasing card, and the credit card bill will be paid in FY19.)

Please note- \$25,072.00 listed under Dues was NASBE membership dues.