

State Board Expenditures and Budget

Prepared on August 11, 2017

Expenditure Categories	Actual FY17	FY 2018 Budget	FY18 Year to date	Remaining Funds
Advertising	2,200.00	4,500.00	N/A	N/A
Dues	15,138.62	19,750.00		
Office Supplies/ Other Misc.	1,361.82	645.00		
Photocopying/Printing/Postage	1,602.28	1,750.00		
Conference Room & Equip. Rentals	1,225.00	2,000.00		
Telephone	101.54	1,450.00		
Travel & Rental Cars ¹	22,953.59	24,150.00		
Registrations Meeting/Conferences	-	1,600.00		
Contracts				
Regional Ed. Television Network	9,778.46	13,768.00		
Wells & Leopold	5,805.00	-		
Wright Jones	11,786.07	-		
Per Diem	8,800.00	10,000.00		
Total	\$ 80,752.38	\$ 79,613.00	N/A	N/A

* N/A - Not available; too soon in the fiscal year to provide relevant data. Will be updated for the September meeting

1 - Under Travel for FY17, \$5,689.58 was for Krista's trip to Iceland using Nellie Mae funds.