

FY19 prelim budgets as of 12-Feb-18

District type	FY2019 prelim data			FY2018 data			FY2019 vs FY2018				
	New unifieds	Ed Spending	EqPup	ES/EP	Same grouping	Ed Spending	EqPup	ES/EP	Ed Spending	EqPup	ES/EP
K-12 operating	23 of 25	438,520,540	27,706	15,828	434,222,779	27,532	15,772	1.00%	0.60%	0.40%	
K-12 tuitioning	1 of 2	5,423,799	287	18,912	4,407,654	292	15,103	23.10%	(1.70%)	25.20%	
Operating & tuitioning	5 of 9	45,084,896	2,820	15,987	41,863,302	2,794	14,984	7.70%	0.90%	6.70%	
Operating & union member	na	-	-	-	-	-	-	-	-	-	
Operating, union member, & tuitioning	na	-	-	-	-	-	-	-	-	-	
Union member & tuitioning	na	-	-	-	-	-	-	-	-	-	
Other districts		Ed Spending	EqPup	ES/EP	Same grouping	Ed Spending	EqPup	ES/EP	Ed Spending	EqPup	ES/EP
K-12 operating	21 of 21	325,904,388	21,673	15,037	321,117,769	21,384	15,017	1.50%	1.40%	0.10%	
K-12 tuitioning	6 of 6	7,328,511	415	17,680	6,171,387	394	15,677	18.70%	5.30%	12.80%	
Operating & tuitioning	26 of 27	117,026,332	7,730	15,139	112,214,991	7,538	14,886	4.30%	2.50%	1.70%	
Operating & union member	59 of 67	272,123,579	17,953	15,157	273,523,481	18,128	15,088	(0.50%)	(1.00%)	0.50%	
Operating, union member, & tuitioning	5 of 5	9,237,314	563	16,395	8,390,751	562	14,933	10.10%	0.30%	9.80%	
Union member & tuitioning	4 of 4	3,394,870	229	14,848	3,488,210	228	15,331	(2.70%)	0.50%	(3.20%)	