

State Board Expenditures

Prepared on 1/3/2020

Expenditure Categories	Actual FY19	FY 2020 Budget	FY20 YTD Expenditures	Remaining Funds
Advertising	894.00	5,000.00	-	5,000.00
Dues	25,072.00	20,000.00	-	20,000.00
Office Supplies/ Other Misc.	2,406.72	1,905.00	358.78	1,546.22
Photocopying/Printing/Postage	2,781.81	3,000.00	1,341.84	1,658.16
Conference Room & Equip. Rentals	1,190.00	1,850.00	550.00	1,300.00
Telephone	-	300.00	-	300.00
Travel & Rental Cars	19,668.86	22,790.00	6,766.62	16,023.38
Registrations Meeting/Conferences	45.00	1,000.00	50.00	950.00
Contracts				-
Regional Ed. Television Network - Contract	17,001.25	15,000.00	5,337.50	9,662.50
Little & Cicchetti - Contract(FY19)	14,220.00		-	-
Per Diem	7,786.91	10,000.00	2,396.88	7,603.12
Total	\$ 91,066.55	\$ 80,845.00	\$ 16,801.62	\$ 64,043.38

Totals as of 12/31/19