

State Board Expenditures

Prepared on 9/9/19

Expenditure Categories	Actual FY19	FY 2020 Budget	FY20 YTD Expenditures	Remaining Funds
Advertising	894.00	5,000.00		5,000.00
Dues	25,072.00	20,000.00		20,000.00
Office Supplies/ Other Misc.	2,406.72	1,905.00		1,905.00
Photocopying/Printing/Postage	2,781.81	3,000.00	624.40	2,375.60
Conference Room & Equip. Rentals	1,190.00	1,850.00		1,850.00
Telephone	-	300.00		300.00
Travel & Rental Cars	19,668.86	22,790.00	1,171.21	21,618.79
Registrations Meeting/Conferences	45.00	1,000.00		1,000.00
Contracts				-
Regional Ed. Television Network - Contract	17,001.25	15,000.00		15,000.00
Little & Cicchetti - Contract(FY19)	14,220.00			-
Per Diem	7,786.91	10,000.00	350.00	9,650.00
Total	\$ 91,066.55	\$ 80,845.00	\$ 2,145.61	\$ 78,699.39

Totals as of 8/31/19