

## State Board Expenditures

Prepared on 4/1/2020

Expenditure Categories	Actual FY19	FY 2020 Budget	FY20 YTD Expenditures	Remaining Funds
Advertising	894.00	5,000.00	-	5,000.00
Dues	25,072.00	20,000.00	-	20,000.00
Office Supplies/ Other Misc.	2,406.72	1,905.00	1,349.33	555.67
Photocopying/Printing/Postage	2,781.81	3,000.00	1,411.51	1,588.49
Conference Room & Equip. Rentals	1,190.00	1,850.00	550.00	1,300.00
Telephone	-	300.00	-	300.00
Travel & Rental Cars	19,668.86	22,790.00	10,935.41	11,854.59
Registrations Meeting/Conferences	45.00	1,000.00	50.00	950.00
Contracts				-
Regional Ed. Television Network - Contract	17,001.25	15,000.00	7,522.00	7,478.00
Little & Cicchetti - Contract( FY19)	14,220.00		-	-
Per Diem	7,786.91	10,000.00	4,309.38	5,690.62
<b>Total</b>	<b>\$ 91,066.55</b>	<b>\$ 80,845.00</b>	<b>\$ 26,127.63</b>	<b>\$ 54,717.37</b>

Totals as of 3/31/2020