

State Board Expenditures FY23

Prepared on 5/3/23

Expenditure Categories	Actual FY22	FY 2023 Budget	FY23 YTD Expenditures	Remaining Funds
Advertising	-	1,500.00	-	1,500.00
Office Supplies/ Other Misc.	1,133.00	2,000.00	1,153.95	846.05
Photocopying/Printing/Postage	4,400.00	3,000.00	-	3,000.00
Conference Room & Equip. Rentals	-	2,000.00	-	2,000.00
Telephone	-	500.00	-	500.00
Travel	6.25	21,803.00	713.01	21,089.99
Registrations Meeting/Conferences	-	1,000.00	-	1,000.00
Contracts	-	-	-	-
VT Community Access	7,050.00	15,000.00	5,868.75	9,131.25
Legal and Advisory Services	8,975.00	25,405.00	8,069.75	17,335.25
Per Diem	4,575.00	10,000.00	9,975.00	25.00
Total	\$ 26,139.25	\$ 82,208.00	\$ 25,780.46	\$ 56,427.54

Added \$11,500 of carryover from FY22 into contracts budget line.