

## State Board Expenditures FY24

Prepared on 9/7/23

| Expenditure Categories            | Actual FY23         | FY 2024 Budget      | FY24 YTD Expenditures | Remaining Funds     |
|-----------------------------------|---------------------|---------------------|-----------------------|---------------------|
| Advertising                       | -                   | 1,500.00            | -                     | 1,500.00            |
| Office Supplies/ Other Misc.      | 1,164.59            | 2,000.00            | -                     | 2,000.00            |
| Photocopying/Printing/Postage     | -                   | 3,000.00            | -                     | 3,000.00            |
| Conference Room & Equip. Rentals  | -                   | 2,000.00            | -                     | 2,000.00            |
| Telephone                         | -                   | 500.00              | -                     | 500.00              |
| Travel                            | 1,278.68            | 21,803.00           | 353.21                | 21,449.79           |
| Registrations Meeting/Conferences | -                   | 1,000.00            | -                     | 1,000.00            |
| Contracts                         | -                   | -                   | -                     | -                   |
| Media Factory                     | 8,156.25            | 10,000.00           | 1,675.00              | 8,325.00            |
| Legal and Advisory Services       | 15,289.75           | 18,905.00           | 6,120.00              | 12,785.00           |
| Per Diem                          | 10,756.25           | 10,000.00           | 2,668.75              | 7,331.25            |
| <b>Total</b>                      | <b>\$ 36,645.52</b> | <b>\$ 70,708.00</b> | <b>\$ 10,816.96</b>   | <b>\$ 59,891.04</b> |