

State Board Expenditures

Prepared on 10/4/2021

Expenditure Categories	Actual FY21	FY 2022 Budget	FY22 YTD Expenditures	Remaining Funds
Advertising	-	1,500.00	-	1,500.00
Office Supplies/ Other Misc.	1,177.00	2,000.00	40.00	1,960.00
Photocopying/Printing/Postage	1.79	3,000.00	2,200.00	800.00
Conference Room & Equip. Rentals	-	2,000.00	-	2,000.00
Telephone	-	500.00	-	500.00
Travel	-	21,803.00	-	21,803.00
Registrations Meeting/Conferences	-	1,000.00	-	1,000.00
Contracts	-	-	-	-
VT Community Access	8,137.50	16,000.00	1,687.50	14,312.50
Legal and Advisory Services	35,117.50	34,591.71	8,975.00	25,616.71
Per Diem	5,587.50	10,000.00	600.00	9,400.00
Total	\$ 50,021.29	\$ 92,394.71	\$ 13,502.50	\$ 78,892.21

Note- \$20,686.71 FY21 carryover added to Legal & Advisory Services.