

State Board Expenditures

Prepared on 12/3/2021

Expenditure Categories	Actual FY21	FY 2022 Budget	FY22 YTD Expenditures	Remaining Funds
Advertising	-	1,500.00	-	1,500.00
Office Supplies/ Other Misc.	1,177.00	2,000.00	70.00	1,930.00
Photocopying/Printing/Postage	1.79	3,000.00	4,400.00	(1,400.00)
Conference Room & Equip. Rentals	-	2,000.00	-	2,000.00
Telephone	-	500.00	-	500.00
Travel	-	21,803.00	-	21,803.00
Registrations Meeting/Conferences	-	1,000.00	-	1,000.00
Contracts	-	-	-	-
VT Community Access	8,137.50	16,000.00	2,737.50	13,262.50
Legal and Advisory Services	35,117.50	34,591.71	8,975.00	25,616.71
Per Diem	5,587.50	10,000.00	1,400.00	8,600.00
Total	\$ 50,021.29	\$ 92,394.71	\$ 17,582.50	\$ 74,812.21

Note- \$20,686.71 FY21 carryover added to Legal & Advisory Services.