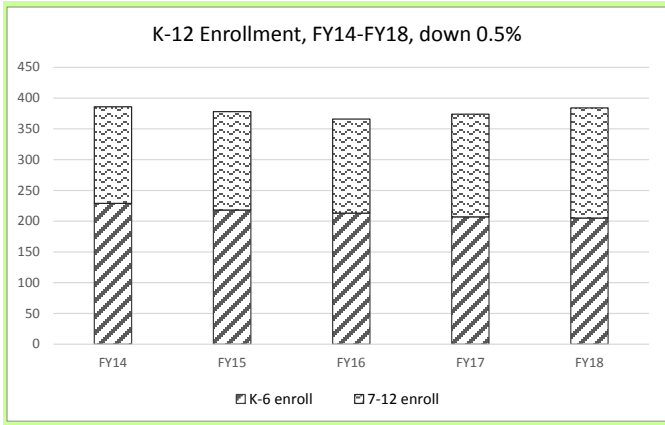
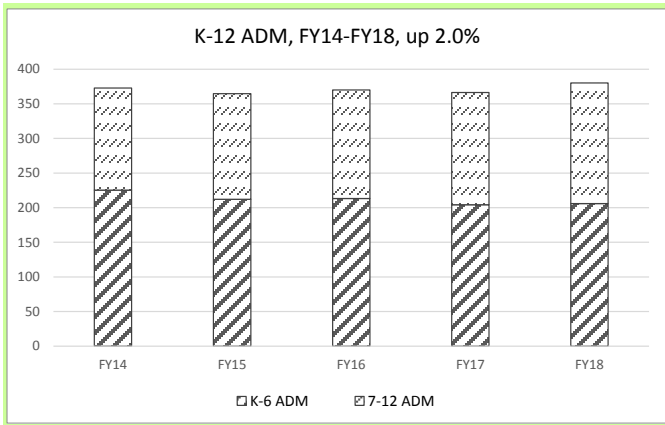


Blue Mountain USD Student and Staff Data

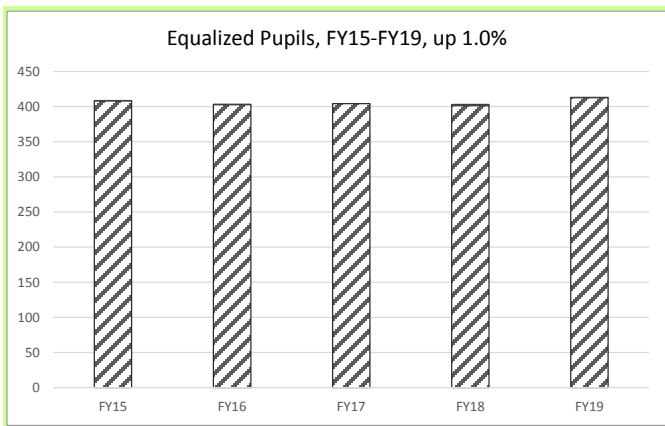
Blue Mountain USD



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	29	32	23	25	25
1st	27	30	36	28	23
2nd	44	28	27	39	32
3rd	34	34	25	29	39
4th	36	31	33	25	23
5th	30	37	34	32	29
6th	29	26	35	29	34
<b>K-6 enroll</b>	<b>229</b>	<b>218</b>	<b>213</b>	<b>207</b>	<b>205</b>
7th	24	32	25	37	30
8th	22	25	27	23	38
9th	27	23	22	34	26
10th	29	27	28	22	35
11th	29	27	25	27	22
12th	26	26	26	24	28
<b>7-12 enroll</b>	<b>157</b>	<b>160</b>	<b>153</b>	<b>167</b>	<b>179</b>
<b>Total enroll</b>	<b>386</b>	<b>378</b>	<b>366</b>	<b>374</b>	<b>384</b>



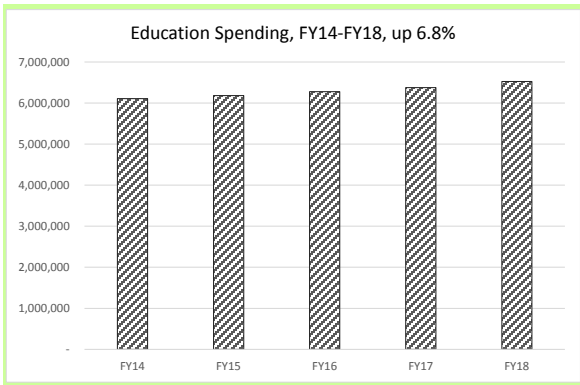
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	29.24	32.00	22.80	25.00	25.00
1st	26.85	26.30	34.70	28.00	23.00
2nd	42.15	27.95	27.08	37.75	32.00
3rd	33.05	33.70	25.00	28.00	39.00
4th	35.00	30.00	34.00	25.00	23.00
5th	30.16	36.00	34.60	32.65	29.00
6th	29.00	26.16	35.00	28.00	35.00
<b>K-6 ADM</b>	<b>225.45</b>	<b>212.11</b>	<b>213.18</b>	<b>204.40</b>	<b>206.00</b>
7th	27.0	34.0	27.1	36.0	29.0
8th	21.8	27.1	29.2	25.9	37.0
9th	24.3	21.2	27.0	30.0	27.3
10th	27.3	23.1	23.7	23.2	31.0
11th	23.2	27.6	23.5	24.3	25.0
12th	24.0	19.6	26.5	22.6	25.0
<b>7-12 ADM</b>	<b>147.5</b>	<b>152.5</b>	<b>156.9</b>	<b>161.9</b>	<b>174.3</b>
<b>Total ADM</b>	<b>372.9</b>	<b>364.6</b>	<b>370.1</b>	<b>366.3</b>	<b>380.3</b>



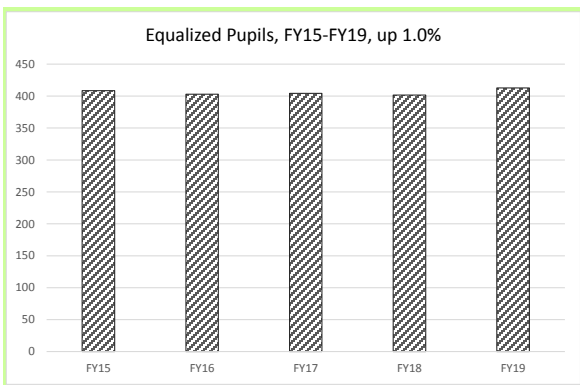
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	408.49	402.97	404.32	401.52	412.83
Phantoms	0.26	0.30	-	1.65	0.19
Hold-harmless calc	408.75	403.27	404.32	403.17	413.02
Annual change		-1.3%	0.3%	-0.3%	2.4%
Change from FY15 to FY19					1.0%

**Blue Mountain USD Financial Data**

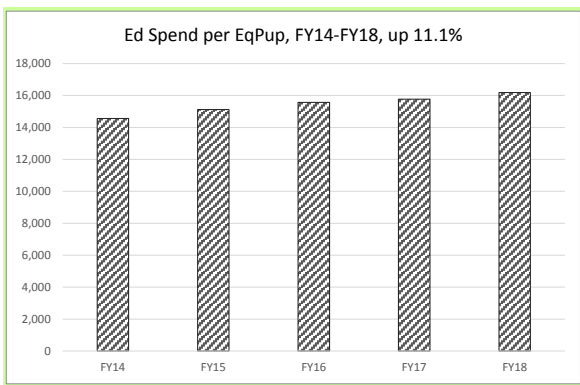
**Blue Mountain USD**



	FY14	FY15	FY16	FY17	FY18
Education Spending	6,106,939	6,180,338	6,279,226	6,377,499	6,523,287
Annual change		1.2%	1.6%	1.6%	2.3%
Change from FY14 to FY18					6.8%

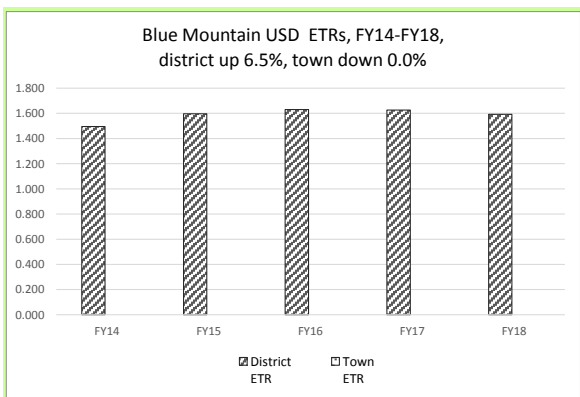


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	408.49	402.97	404.32	401.52	412.83
Annual change		-1.3%	0.3%	-0.3%	2.4%
Change from FY15 to FY19					1.0%



**Education spending per equalized pupil**

	FY14	FY15	FY16	FY17	FY18
Equalized Pupils					
Ed Spend per EqPup	14,557	15,120	15,571	15,773	16,180
Annual change		3.9%	3.0%	1.3%	2.6%
Change from FY14 to FY18					11.1%



**District equalized tax rate**

	FY14	FY15	FY16	FY17	FY18
District ETR	1.495	1.596	1.630	1.626	1.593
Annual change		6.7%	2.1%	-0.2%	-2.1%
Change from FY14 to FY18					6.5%
Town ETR	-	-	-	-	-
Annual change		0.0%	0.0%	0.0%	0.0%
Change from FY14 to FY18					0.0%